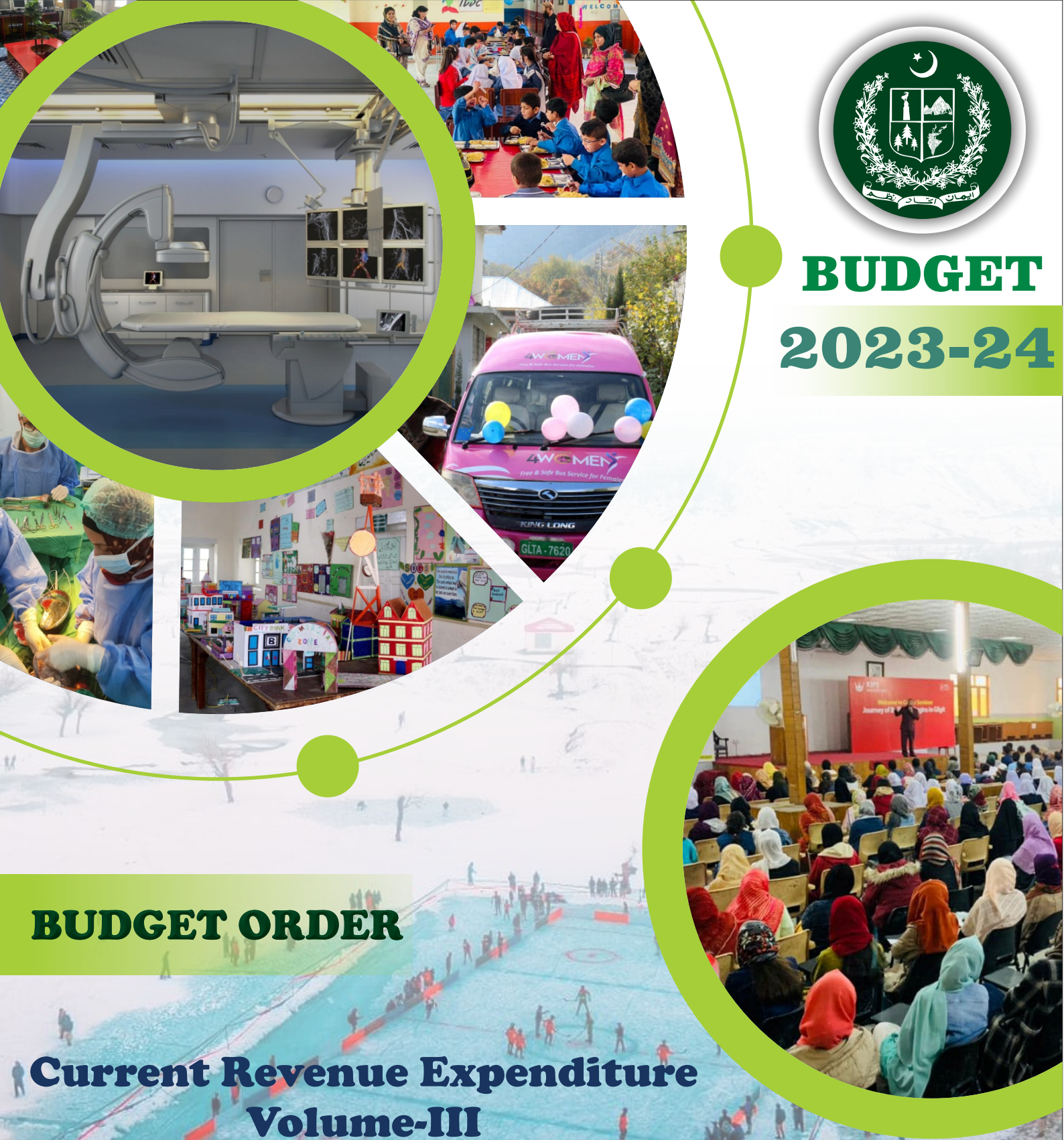
BUDGET
2023-24

BUDGET ORDER

Current Revenue Expenditure
Volume-III



SCHOOL EDUCATION DEPARTMENT

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

BUDGET 2023-2024

GOVERNMENT OF GILGIT-BALTISTAN

FINANCE DEPARTMENT

Government of Gilgit-Baltistan
Gilgit-Baltistan Secretariat
Finance Department
*****

No. Budget-1(11)/2023-2024
Gilgit, dated the 18th July, 2023

The Administrative Secretary/Principal Accounting Officer,
School Education Department,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2023-2024 UNDER THE HEAD OF ACCOUNT "GC21011 (011)-EDUCATION DEPARTMENT (VOTED) AND ITS ATTACHED OFFICES/INSTITUTIONS".**

I am directed to state that the Gross amount of **Rs. Nil (Charged Expenditure)** and **Rs. 12,178,662,000/-** (**Voted Expenditure**) has been authorized for expenditure during the financial year 2023-2024 from the Provincial Consolidated Fund under Demand No.011 relating to the Head of Account **GC21011 (011)-Education Department (Voted) and its attached offices/institutions** subject to fulfillment of all the codal formalities.

2. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to incur or while incurring expenditure against sanctioned budget to ensure financial discipline. The rules are re-produced below:

A. Control of Expenditure

GFR-11
Each head of Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12
A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13
In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling

Officer must satisfy himself not only that adequate provisions exist within the Department/ Organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate offices and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose, each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

a. Rules on handling and custody of each are properly understood and applied.
b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc. if any, and
c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any order issued in that connection.

C. Implementation of Finance Act, 2023

The Principal Accounting Officer/DDOs shall implement the provisions contained in Finance Act, 2023 to ensure optimal financial discipline.

D. Policy guidelines for incurring expenditure

Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

a) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.

b) Expenditure in relaxation of rules shall not be allowed in any case.

c) Payment of Salary shall be the first charge followed by the non-salary components of Current Expenditure.

d) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to check any deviation from these Financial Principles.

e) Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB, except for expenditure under ERE, before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.

f) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**

g) Expenditure against the budget allocation/release (Development/Non-Development) shall be reviewed quarterly by Principal Accounting Officer and communicate to Finance Department, GB accordingly.

h) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of the following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.

i) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2022-2023), claims of Reimbursement of Medical Charges, TA, Utility Bills (Gas, Water and Electricity) and Rent of Buildings are exempted from this condition.

j) Finance Department, GB is the only authority to issue notifications regarding any increase in Pay & Allowances or grant any Special Allowance with the approval of the competent authority.

F. Communication of copy of budget order to Heads of all attached departments/ subordinate offices

The PAO concerned shall communicate the copy of budget order along with the relevant data to the heads of their attached department/subordinate offices.

(QAIM ALI SHAH)
Section Officer (Budget)
☏ (05811 – 920414)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Deputy Secretary (Audit & Accounts), Finance Department GB, Gilgit.
4. The Deputy Secretary (Development), Finance Department GB, Gilgit.
5. The Deputy Secretary (Regulation), Finance Department GB, Gilgit.
6. The Deputy Secretary (Admin), Finance Department GB, Gilgit.
7. The Deputy Secretary (Revenue & Expenditure), Finance Department GB, Gilgit.
8. The Incharge, GBSAP, Finance Department GB, Gilgit.
9. The Section Officer (Revenue & Expdtr)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

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GC21011 (011)
SCHOOL EDUCATION DEPARTMENT
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
GILGIT	2,778	2,412,237,000	3,670,183,600	2,049,476,000	134,168,000	2,183,644,000
SKARDU	2,594	2,004,410,000	2,449,125,700	1,858,651,000	75,741,000	1,934,392,000
GHANCHE	1,667	1,165,020,000	1,261,296,100	1,269,907,000	42,916,000	1,312,823,000
DIAMER	1,510	1,303,617,000	1,351,731,400	1,208,777,000	55,662,000	1,264,439,000
GHIZER	1,476	1,206,065,000	1,341,735,400	1,217,951,000	43,377,000	1,261,328,000
ASTORE	1,305	954,083,000	1,086,497,200	989,374,000	44,866,000	1,034,240,000
KHARMANG	905	595,288,000	694,248,600	617,379,000	23,355,000	640,734,000
NAGAR	780	583,506,000	642,978,000	632,965,000	36,903,000	669,868,000
HUNZA	597	585,429,000	627,279,900	455,721,000	30,940,000	486,661,000
SHIGAR	582	411,396,000	498,586,100	412,075,000	21,835,000	433,910,000
PROVINCIAL	35	414,143,000	221,107,000	52,157,000	904,466,000	956,623,000
TOTAL	**14,229**	**11,635,194,000**	**13,844,769,000**	**10,764,433,000**	**1,414,229,000**	**12,178,662,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

	Rs
Charged:	**0**
Voted:	**12,178,662,000**
Total:	**12,178,662,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	**Rs**	**Rs**
SUMMARY FUNCTIONAL				
045702	BUILDING AND STRUCTURE	56,030,000	160,996,000	58,549,000
091103	ADMINISTRATION	742,921,000	1,174,704,400	778,096,000
092101	SECONDARY EDUCATION	9,017,195,000	10,508,114,600	10,128,494,000
092102	ADMINISTRATION		1,700,000	27,148,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	1,027,299,000	1,104,632,000	
093102	PROFESSIONAL/TECHNICAL UNV/COLLEGES/ INS	95,000,000	38,000,000	
093103	ADMINISTRATION	33,709,000	33,470,000	
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON	94,791,000	89,618,000	
096101	ADMINISTRATION	414,143,000	221,107,000	956,623,000
096101	SECRETARIAT / POLICY / CURRICULUM	154,106,000	512,427,000	229,752,000
TOTAL		**11,635,194,000**	**13,844,769,000**	**12,178,662,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
AT1011	Deputy Director Education Office Astore	34,861,000	42,536,000	38,557,000
AT1016	Principal Boys Inter College Astore	38,808,000	41,941,000	
AT1018	Boys High School Bunji	39,933,000	53,884,000	45,750,000
AT1020	Boys High School Dashkin	57,903,000	66,454,000	66,613,000
AT1022	Boys High School Astore	82,603,000	104,737,000	68,833,000
AT1024	Boys High School Rattu	76,626,000	80,485,000	85,454,000
AT1026	Boys High School Dirlabala	61,212,000	71,622,600	68,889,000
AT1028	Boys High School Minimarg Astore	27,511,000	30,386,000	33,257,000
AT1031	Boys High School Chorit	94,955,000	105,488,000	108,616,000
AT1032	Boys High School Mirmalik	19,916,000	24,489,000	23,542,000
AT1034	Boys High School Qamri	40,779,000	36,464,000	42,515,000
AT1075	Girls High School Eidgah Astore	48,977,000	57,351,000	59,785,000
AT1076	Boys High School Pakora Astore	56,306,000	60,464,600	64,774,000
AT1077	Boys High School Godai Astore	88,352,000	86,043,000	81,349,000
AT1078	Boys High School Gorikote Astore	48,708,000	57,760,000	45,063,000
AT1079	Boys High School Laous Astore	40,761,000	51,883,000	44,127,000
AT1080	Boys High School Khangrool Astore	32,510,000	39,418,000	34,149,000
AT1081	Girls High School Bunji Astore	22,143,000	19,995,000	25,176,000
AT1082	Girls High School Chongara Astore	18,012,000	21,472,000	19,740,000
AT1083	Boys High School Thing Astore	23,207,000	31,373,000	22,476,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
AT1101	Girls High School Gudai Astore			25,005,000
AT1104	Girls High School Gorikote Astore		431,000	11,115,000
AT1105	Boys High School Fina Astore		1,820,000	19,455,000
DM1004	Principal Cadet College Chilas	20,000,000	8,000,000	
DM1014	Deputy Director Education Office Diamer	87,467,000	107,864,000	98,366,000
DM1019	Principal Boys Degree College Chilas	59,645,000	62,845,000	
DM1020	Boys High School Chilas	35,159,000	47,348,000	39,148,000
DM1021	Boys High School Darel	73,036,000	70,477,000	73,903,000
DM1025	Boys High School Tangir	93,216,000	86,744,000	93,460,000
DM1027	Girls High School Chilas	22,787,000	23,489,600	25,384,000
DM1028	Boys High School Gayal	45,379,000	31,217,000	45,557,000
DM1029	Boys High School Manikal	32,365,000	28,123,000	30,399,000
DM1066	Public School Chilas	12,000,000	3,567,000	
DM1068	Public School Darel	7,000,000	3,276,000	
DM1069	Public School Tangir	7,000,000	2,683,000	
DM1085	Boys High School Goner Farm Diamer	56,039,000	63,436,600	60,928,000
DM1086	Boys High School Niat Diamer	27,730,000	30,242,000	30,636,000
DM1087	Boys High School Goharabad Diamer	76,910,000	81,686,600	87,767,000
DM1088	Boys High School Doodishal Diamer	24,292,000	19,159,000	25,921,000
DM1089	Boys High School Khanbari Diamer	39,331,000	37,485,000	41,512,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
DM1090	Boys High School Thore Diamer	77,286,000	94,537,000	86,163,000
DM1091	Boys High School Shaheenkote Diamer	45,870,000	66,002,000	49,914,000
DM1092	Boys High School Takia Diamer	82,734,000	103,281,600	90,888,000
DM1093	Boys High School Jall Diamer	48,341,000	52,232,000	52,885,000
DM1094	Boys High School Gais Bala Diamer	72,093,000	81,289,000	75,095,000
DM1095	Boys High School Sumigal Diamer	32,845,000	37,303,000	32,563,000
DM1096	Boys High School Phuguch Diamer	29,690,000	22,928,000	23,959,000
DM1097	Boys High School Gali Bala Diamer	107,299,000	98,621,000	108,198,000
DM1098	Boys High School Gabber Diamer	32,302,000	28,401,000	35,876,000
DM1099	Boys Inter College Tangir Diamer	7,421,000	3,179,000	
DM1104	Principal Girls Inter College Chilas Diamer		1,715,000	
DM1105	Boys High School Shahimehal Darel	27,658,000	30,507,000	32,557,000
DM1106	Executive Engineer Works(Education) Diamer-Astore Division	12,834,000	12,288,000	13,030,000
DM1871	Directorate of Education Diamer-Astore	7,888,000	11,805,000	10,330,000
GL1100	Secretary Education GB-II (Block Allocation)	347,000,000	736,000	797,000,000
GL1101	Director Technical Education & Skill Development GB	22,642,000	86,789,000	
GL1102	Chief Engineer Works Education Department GB Gilgit	15,710,000	62,235,000	16,016,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GL1104	Board of Elementary Examination GB		1,200,000	13,473,000
GL1105	Teachers & Staff Development Center GB		500,000	13,675,000
GL1106	Executive Engineer Works(Education) Gilgit Division	14,037,000	73,859,000	15,183,000
GL1110	Girls High School Yarkot Khomar Gilgit	58,344,000	75,831,000	61,233,000
GL1505	Girls High School Oshikhandass	30,614,000	44,728,100	36,924,000
GL1507	Secretary Education Gilgit	67,143,000	220,371,000	159,623,000
GL1511	Boys High School Sharote	61,625,000	73,009,000	70,262,000
GL1548	Principal Boys Inter College Jagir Basin	21,060,000	23,288,000	
GL1558	Girls High School Joglote Sai			10,795,000
GL1574	Directorate of Education GB Gilgit	59,952,000	310,610,000	60,773,000
GL1575	Director Education (Planning) Gilgit-Baltistan	154,106,000	512,427,000	229,752,000
GL1576	Deputy Director Education Office Gilgit	96,083,000	113,408,000	102,986,000
GL1578	Principal FG Post Graduate College Jutia	101,693,000	123,719,000	
GL1579	Principal FG Degree College Muhammadabad Danyore	64,234,000	68,959,000	
GL1580	Principal FG Degree College for Women Gilgit	79,470,000	94,816,000	
GL1581	Boys High School No.1 Gilgit	83,504,000	110,170,000	88,560,000
GL1582	Boys High School No.2 Gilgit	71,919,000	90,272,000	74,242,000
GL1583	Girls High School Kashrote	38,096,000	52,965,200	44,693,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GL1584	Boys High School Amphary	44,688,000	53,795,000	46,941,000
GL1585	Boys High School Kashrote	22,524,000	26,621,000	25,453,000
GL1586	Girls High School No1 Gilgit	84,812,000	115,029,000	95,776,000
GL1587	Girls High School No2 Gilgit	91,149,000	124,012,000	72,539,000
GL1588	Boys High School Danyore	54,265,000	81,899,100	60,030,000
GL1589	Boys High School Nomal	93,241,000	125,410,000	105,696,000
GL1590	Boys High School Rahimabad	77,256,000	102,963,000	86,508,000
GL1599	Boys High School Oshikhandass	26,912,000	33,794,000	27,516,000
GL1600	Boys High School Jalalabad	73,693,000	91,739,000	73,534,000
GL1601	Boys High School Sassi Haramosh	82,553,000	98,454,000	96,422,000
GL1602	Boys High School Demote Sai	55,313,000	63,204,000	60,624,000
GL1603	Boys High School Joglote Sai	69,049,000	78,931,000	59,264,000
GL1604	Boys High School Datuchi	104,752,000	121,237,000	115,367,000
GL1651	Police Public School & Colleges GB, Gilg	8,000,000	1,914,000	
GL1701	Girls High School Jutial Gilgit	36,897,000	44,755,000	37,249,000
GL1702	Boys High School Minawar Gilgit	59,100,000	79,411,000	64,072,000
GL1703	Girls High School Konodass Gilgit	43,260,000	58,994,000	46,052,000
GL1704	Deputy Director Special Education Gilgit Gilgit	91,021,000	85,210,000	
GL1722	Principal Public School and College Juglote Gilgit	8,500,000	1,700,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GL1724	Principal Ruth Pfau Girls Inter College Sultanabad Danyore	12,567,000	13,611,000	
GL1726	Principal Elementary College for Women J	32,454,000	37,198,000	31,205,000
GL1727	Principal FG College of Education Gilgit	46,619,000	61,022,000	51,474,000
GL1731	Public School and College Jutial Gilgit	25,000,000	10,000,000	
GL1734	Girls High School Danyore Gilgit	46,071,000	62,640,000	50,737,000
GL1735	Boys High School Chakarkote Sai Gilgit	40,243,000	41,256,100	44,656,000
GL1736	Girls High School Jagir Basin Gilgit	37,915,000	53,450,100	50,943,000
GL1790	Director Colleges GB Gilgit	33,709,000	33,470,000	
GL1817	Boys High School Jageer Baseen Gilgit (Secondary)	37,585,000	49,679,000	43,019,000
GN1013	Deputy Director Education Officer Ghahch	39,989,000	51,526,000	44,042,000
GN1018	Principal Boys Inter College Khaplu	50,223,000	44,252,000	
GN1020	Boys High School Siksa	81,843,000	81,061,600	95,247,000
GN1022	Boys High School Thagus	95,596,000	96,083,000	104,955,000
GN1024	Boys High School Khaplu	32,302,000	36,032,000	34,852,000
GN1026	Boys High School Dogoni	72,740,000	83,648,000	99,195,000
GN1028	Boys High School Thalay	67,158,000	67,857,600	77,985,000
GN1030	Girls High School Khaplu Ghanche	70,582,000	73,983,000	81,597,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GN1032	Boys High School Ghowari Ghanche	72,702,000	75,230,000	78,114,000
GN1034	Boys High School Keris Ghanche	68,269,000	67,462,000	87,310,000
GN1066	Boys High School Purtak Ghanche	87,766,000	94,705,000	103,525,000
GN1069	Public School Ghanche	6,000,000	1,200,000	
GN1084	Boys High School Khaplu Bala Ghanche	89,786,000	113,684,000	106,439,000
GN1085	Boys High School Machulo Ghanche	62,043,000	71,815,600	87,094,000
GN1086	Boys High School Surmo Ghanche	67,567,000	76,057,100	68,159,000
GN1087	Boys High School Dumsum Ghanche	78,548,000	89,703,000	100,697,000
GN1088	Boys High School Bara Khaplu	43,723,000	46,716,000	51,326,000
GN1101	Boys High School Kuro Ghanche	40,731,000	41,994,100	46,003,000
GN1102	Boys High School Kharkoo Ghanche	37,452,000	48,286,100	46,283,000
GZ1017	Deputy Director Education Officer Ghizer	53,139,000	53,536,000	59,307,000
GZ1021	Boys High School Ishkoman Ghizer	34,314,000	39,844,000	36,859,000
GZ1022	Principal Boys Inter College Gahkuch	41,906,000	48,965,000	
GZ1023	Boys High School Single	39,842,000	47,349,100	40,625,000
GZ1024	Boys High School Gulapure Ghizer	61,134,000	60,170,600	39,838,000
GZ1026	Boys High School Sherqillah Ghizer	77,207,000	91,000,600	75,318,000
GZ1028	Boys High School Bubar Ghizer	45,665,000	57,679,600	46,317,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GZ1030	Boys High School Pakora Ghizer	58,192,000	77,758,000	70,081,000
GZ1032	Boys High School Gahkuch Ghizer	87,937,000	112,951,100	98,545,000
GZ1034	Girls High School Gahkuch Ghizer	29,925,000	27,327,600	28,894,000
GZ1036	Boys High School Gupis Ghizer	41,554,000	52,517,600	47,725,000
GZ1038	Boys High School Taus Yasin Ghizer	82,226,000	79,997,200	153,182,000
GZ1040	Boys High School Ghulakhmoli Ghizer	36,194,000	39,477,000	39,762,000
GZ1042	Boys High School Thoi Yasin Ghizer	39,586,000	40,963,000	42,169,000
GZ1045	Boys High School Hundur Yasin Ghizer(Sec	73,414,000	74,111,200	77,910,000
GZ1047	Boys High School Jandrote Ghizer	55,514,000	54,864,000	77,341,000
GZ1049	Girls High School Chatorkhan Ghizer	21,149,000	28,843,600	23,379,000
GZ1051	Boys High School, Yasin Proper	53,319,000	63,952,000	58,273,000
GZ1053	Public School, Ghizer	5,000,000	1,000,000	
GZ1084	PRINCIPAL INTER COLLEGE GUPIS	13,369,000	12,470,000	
GZ1087	PRINCIPAL GIRLS INTER COLLEGE GHIZER	33,126,000	34,733,000	
GZ1089	PRINCIPAL INTER COLLEGE TAUSE YASIN	20,555,000	17,192,000	
GZ1090	Boys High School Chatorkhand Ghizer	42,821,000	52,453,000	48,070,000
GZ1091	Boys High School Immit Ghizer	37,682,000	38,789,000	43,980,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GZ1092	Boys High School Phandar Ghizer	44,797,000	49,003,200	50,937,000
GZ1093	Boys High School Hatoon Ghizer	23,890,000	29,626,000	24,962,000
GZ1094	Boys High School Sumal Ghizer	38,989,000	41,219,000	41,919,000
GZ1095	Govt. Inter College Chatorkhand Ghizer	4,127,000	5,817,000	
GZ1096	Girls Inter College Taous Yasin Ghizer	9,492,000	8,126,000	
GZ1103	Girls High School Gulapure Ghizer			19,627,000
GZ1104	Girls High School Sherqila Ghizer			16,308,000
HN1007	Boys High School Aliabad	28,173,000	32,951,000	31,475,000
HN1012	Boys High School Gulmit Gojal	54,512,000	63,645,000	63,076,000
HN1013	Boys High School Hindi Hunza	46,362,000	49,319,200	54,762,000
HN1014	Boys High School Karimabad	66,904,000	78,097,000	64,286,000
HN1016	Deputy Director Education Hunza	31,947,000	33,809,000	33,684,000
HN1018	Girls High School Karimabad Hunza	34,060,000	33,678,700	38,171,000
HN1019	Girls High School Aliabad	26,818,000	30,603,100	30,764,000
HN1020	Girls Higher Secondary School Gulmit Gojal	29,730,000	37,391,100	32,676,000
HN1021	Principal Degree College Aliabad	54,813,000	68,950,000	
HN1022	Principal Girls Degree College Karimabad	60,844,000	62,054,000	
HN1041	Boys High School, Sost Gojal	30,383,000	33,955,000	33,516,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
HN1049	Girls High School Kirmin Chupurson	24,252,000	25,394,200	29,342,000
HN1101	Principal Degree College Moorkhun Gojal Hunza	12,845,000	5,958,000	
HN1102	Girls High School Ganish Hunza	33,732,000	23,528,000	25,638,000
HN1103	Girls High School Hyderabad Hunza	26,241,000	30,897,600	31,336,000
HN1104	Boys High School Murtazaabad Hunza	23,813,000	17,049,000	17,935,000
NG1101	Deputy Director Education Nagar	9,999,000	11,576,000	12,173,000
NG1102	Principal Boys Inter College Chalt Nagar	37,553,000	58,841,000	
NG1103	Boys High School Askurdass Nagar	38,548,000	34,101,000	102,512,000
NG1104	Boys High School Nagar Proper	33,043,000	35,816,000	35,033,000
NG1105	Boys High School Chalt Nagar	58,808,000	76,510,000	67,266,000
NG1106	Boys High School Gulmat Nagar	39,583,000	45,499,000	47,035,000
NG1107	Girls Higher Secondary School Gulmat Nagar	119,163,000	124,746,000	81,346,000
NG1108	Girls High School Askurdass Nagar	27,014,000	24,432,000	33,928,000
NG1109	Boys High School Nilt Nagar	37,212,000	39,780,000	22,836,000
NG1110	Girls Higher Scondary School Nagar Prope	24,987,000	24,439,000	28,517,000
NG1111	Boys High School Summayar Nagar	28,510,000	34,527,000	29,914,000
NG1112	Girls High School Chalt Nagar	58,264,000	61,253,000	64,974,000
NG1113	Boys High School Hopper Nagar	29,594,000	22,907,000	33,490,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
NG1114	Boys High School Fakar Nagar	41,228,000	46,851,000	47,401,000
NG1115	Boys High School Sikanderabad Nagar		820,000	18,078,000
NG1116	Girls High School Sikanderabad Nagar		880,000	45,365,000
RG1101	Deputy Director Education Kharmang	10,631,000	8,404,000	11,332,000
RG1102	Principal Inter College Kharmang	31,586,000	32,991,000	
RG1103	Boys High School Mehdiabad Kharmang	90,766,000	110,254,000	102,544,000
RG1104	Boys High School Tolti Kharmang	93,031,000	106,673,000	99,174,000
RG1105	Boys High School Olding Kharmang	143,365,000	161,104,000	167,782,000
RG1106	Boys High School Kharmang	149,230,000	192,705,000	186,798,000
RG1107	Girls High School Mehdiabad Kharmang	39,688,000	42,141,000	41,380,000
RG1108	Boys High School Pari Kharmang	36,991,000	39,976,600	31,724,000
SD1027	Regional Director of Education Skardu	16,651,000	15,660,000	17,277,000
SD1029	Deputy Director Education Office Skardu	153,166,000	184,777,000	166,711,000
SD1034	Principal Boys Degree College Skardu	89,989,000	125,802,000	
SD1038	Principal Inter College for Women Skardu	67,252,000	77,201,000	
SD1040	Principal Elementary College for Women	34,387,000	36,519,400	32,652,000
SD1041	Cadet College Skardu	75,000,000	30,000,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SD1042	Public School Skardu	12,000,000		
SD1043	Boys High School Skardu	84,723,000	121,217,000	99,793,000
SD1045	Girls High School Skardu	110,881,000	154,448,000	132,774,000
SD1047	Boys High School Sukamaidan	91,062,000	123,887,000	105,156,000
SD1057	Boys High School Thowar Skardu	121,865,000	150,197,600	128,286,000
SD1097	Girls High School Thowar Skardu	38,147,000	40,566,000	38,683,000
SD1098	Boys High School Talu Skardu	56,575,000	69,843,000	62,810,000
SD1099	Boys High School Stak Skardu	28,602,000	29,564,600	31,099,000
SD1105	Girls Model School Kushmarah Skardu	30,855,000	41,475,000	27,009,000
SD1106	Executive Engineer Works(Education) Baltistan Division	13,449,000	12,614,000	14,320,000
SD1121	Principal Inter College Gamba Skardu	17,201,000	21,599,000	
SD1124	Boys High School Harpoh Skardu	46,080,000	43,562,000	51,454,000
SD1125	Boys High School Sermik Skardu	62,716,000	69,609,000	63,466,000
SD1126	Girls High School Sukamaidan Skardu	84,388,000	112,432,000	96,467,000
SD1127	Boys High School Hussainabad Skardu	130,441,000	175,509,000	147,851,000
SD1128	Girls Model High School Skardu	71,973,000	91,706,000	76,796,000
SD1129	Boys High School Gamba Skardu	160,381,000	221,982,000	186,348,000
SD1130	Boys High School Kushmarah Skardu	97,623,000	134,348,000	120,963,000
SD1131	Boys High School Kachura Skardu	81,930,000	94,377,000	94,576,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SD1132	Boys High School Bunyal Skardu	78,602,000	77,642,000	96,818,000
SD1141	Boys High School Tormik Skardu	31,665,000	40,603,100	34,521,000
SD1145	Boys High School Kowardu Skardu	63,608,000	78,649,000	44,646,000
SD1146	Boys High School Koshmal Skardu	49,428,000	68,928,000	63,916,000
SD1704	Deputy Director Special Education Skardu Skardu	3,770,000	4,408,000	
SS1101	Deputy Director Education Shigar	5,046,000	7,665,000	7,227,000
SS1102	Principal Inter College Shigar	20,020,000	23,182,000	
SS1103	Boys High School Shigar	61,414,000	85,524,000	33,738,000
SS1104	Boys High School Gulapure Shigar	76,683,000	83,003,000	44,942,000
SS1105	Boys High School Churka Shigar	63,268,000	74,705,000	46,382,000
SS1106	Boys High School Tisser Shigar	61,983,000	71,519,000	66,650,000
SS1107	Boys High School Dassu Shigar	42,213,000	47,719,000	24,016,000
SS1108	Boys High School Alchori Shigar	46,356,000	53,289,100	45,772,000
SS1109	Girls High School Shigar	34,413,000	44,217,000	37,889,000
SS1110	Boys High School Wazirpure Shigar		2,468,000	39,045,000
SS1111	Boys High School Askoli Shigar		2,707,000	24,845,000
SS1112	Boys High School Kothang Shigar		1,276,000	38,829,000
SS1113	Boys High School Hashupi Shigar		1,312,000	24,575,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TOTAL		11,635,194,000	13,844,769,000	12,178,662,000

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SCHOOL EDUCATION DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES**	**10,570,023,000**	**11,546,592,000**	**10,764,433,000**
A011	**PAY**	**5,579,405,000**	**6,751,000,000**	**6,358,679,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1,860,092,000**	**2,016,275,000**	**1,778,815,000**
A01101	Basic Pay	1,706,408,000	1,891,119,000	1,654,890,000
A01102	Personal pay	1,203,000	3,330,000	290,000
A01103	Special pay	152,481,000	121,702,000	123,635,000
A01105	Qualification Pay		124,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3,719,313,000**	**4,734,725,000**	**4,579,864,000**
A01151	Pay of Other Staff	3,412,257,000	4,434,696,000	4,299,640,000
A01152	Personal pay	530,000	2,442,000	2,840,000
A01153	Special pay	305,899,000	295,635,000	276,773,000
A01155	Qualification Pay		20,000	
A01156	Pay of contract staff	627,000	1,932,000	611,000
A012	**ALLOWANCES**	**4,990,618,000**	**4,795,592,000**	**4,405,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**4,645,505,000**	**4,348,038,000**	**4,014,050,000**
A01201	Senior post Allowance	596,000	494,000	210,000
A01202	House rent Allowance	425,056,000	389,480,000	373,281,000
A01203	Conveyance allowance	495,798,000	463,569,000	462,531,000
A01207	Washing Allowance	44,000	12,000	1,000
A01208	Dress Allowance	45,000	2,000	220,000
A0120D	Integrated Allowance	17,489,000	20,587,000	22,512,000
A0120K	Special Judicial Allowance		74,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	2,780,000	3,589,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,468,000	1,804,000	1,170,000
A0120P	Adhoc Relief 2009		3,000	
A0120Q	Fixed Daily Allowance		12,000	
A0120X	Ad - hoc Allowance - 2010		23,000	
A01211	Hill allowance	11,037,000	10,856,000	9,467,000
A01216	Qualification allowance	4,194,000	15,357,000	2,582,000
A01217	Medical allowance	260,024,000	244,698,000	248,401,000
A0121A	Ad - hoc Allowance - 2011		16,000	
A0121B	Health Professional Allowance	251,000	264,000	
A0121C	Additional Pay Allowance		20,000	
A0121M	Adhoc Relief Allowance - 2012		22,000	
A0121N	Personal Allowance		229,000	

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SCHOOL EDUCATION DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121Q	Audit and Accounts Allowance		518,000	
A0121T	Adhoc Relief Allowance 2013		23,000	
A0121Z	Adhoc Relief Allowance-2014		16,000	
A01224	Entertainment allowance	1,679,000	1,518,000	1,141,000
A01226	Computer allowance	1,858,000	2,145,000	883,000
A01228	Orderly allowance	6,512,000	6,615,000	2,120,000
A0122C	Adhoc Relief Allowance - 2015		18,000	
A0122M	Ad-hoc Relief Allowance-2016	320,783,000	11,163,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	2,085,000	4,536,000	3,191,000
A0122S	Utility Allowance	3,169,000	1,958,000	2,780,000
A0122Y	Ad-hoc Relief Allowance 2017	462,904,000	15,570,000	
A01235	Secretariat allowance	23,000	33,000	
A01236	Deputation allowance	539,000	1,836,000	190,000
A01237	Design allowance		18,000	
A01238	Charge allowance	140,000	707,000	4,000
A01239	Special allowance		331,000	310,000
A0123A	Police Law and Order Allowance		14,000	
A0123E	Executive Allowance	12,730,000	11,197,000	14,040,000
A0123G	Ad-hoc Relief Allowance-2018	463,929,000	15,070,000	
A0123P	Ad-hoc Relief Allowance 2019	435,111,000	14,637,000	
A0123X	Ad-hoc Relief Allowance 2020	600,510,000	866,034,000	807,842,000
A01241	Utility allowance for electricity		118,000	
A0124C	Disparity Reduction Allowance	704,668,000	985,657,000	926,370,000
A0124F	Adhoc Relief Allowance -2021	399,346,000	15,015,000	
A0124N	Disparity Reduction Allowance 2022- 15%		611,449,000	550,730,000
A0124R	Adhoc Relief Allowance 2022		620,491,000	509,690,000
A01250	Incentive Allowance	5,162,000	5,069,000	4,590,000
A01253	Science Teaching Allowance	481,000	533,000	4,086,000
A01264	Technical Allowance	5,094,000	4,393,000	6,217,000
A01270	Other		245,000	59,491,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**345,113,000**	**447,554,000**	**391,704,000**
A01273	Honoraria	2,000,000	6,555,000	2,000,000
A01274	Medical charges		47,681,000	
A01275	Rest and Recreation Allowance		3,005,000	
A01277	Contingent paid staff	238,871,000	296,378,000	289,500,000
A01289	Teaching Allowance	104,242,000	93,935,000	100,204,000
A03	**TOTAL OPERATING EXPENSES**	**796,893,000**	**1,198,770,000**	**1,260,965,000**
A032	**COMMUNICATIONS**	**9,417,000**	**9,348,000**	**10,020,000**

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SCHOOL EDUCATION DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03201	Postage and telegraph	1,513,000	1,527,000	1,380,000
A03202	Telephone and trunk call	7,904,000	7,821,000	8,640,000
A033	**UTILITIES**	**345,696,000**	**361,660,000**	**361,747,000**
A03301	Gas	127,000,000	127,098,000	120,000,000
A03302	Water	500,000	500,000	
A03303	Electricity	7,315,000	7,169,000	7,400,000
A03304	Hot and cold weather charges	210,781,000	226,443,000	212,377,000
A03305	POL for Generator	100,000	450,000	21,970,000
A034	**OCCUPANCY COSTS**	**6,979,000**	**8,421,000**	**7,132,000**
A03402	Rent for office building	6,599,000	6,407,000	6,835,000
A03403	Rent for residential building	1,000	1,741,000	
A03412	Swerage Charges/Waste Charges	379,000	273,000	297,000
A036	**MOTOR VEHICLES**	**1,000**		
A03603	Registration	1,000		
A038	**TRAVEL & TRANSPORTATION**	**107,014,000**	**135,434,000**	**106,912,000**
A03805	Travelling allowance	56,151,000	60,400,000	55,230,000
A03806	Transportation of Goods (Govt.)	84,000	12,492,000	242,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	50,770,000	62,534,000	51,440,000
A03808	Conveyance charges (Govt.)	9,000	8,000	
A039	**GENERAL**	**327,786,000**	**683,907,000**	**775,154,000**
A03901	Stationery	34,699,000	36,927,000	44,010,000
A03902	Printing and publication	5,505,000	6,066,000	8,067,000
A03903	Conference/seminars/workshops	475,000	475,000	
A03905	Newspapers periodicals and books	4,425,000	4,394,000	3,694,000
A03906	Uniforms and protective clothing	860,000	859,000	772,000
A03917	Law charges	1,043,000	1,043,000	1,490,000
A03918	Exhibitions fairs and other national celebrations	3,630,000	3,660,000	2,490,000
A03930	Vocational and Manpower Training	2,000,000	2,000,000	5,000,000
A03936	Foreign/Inland Training Course Fee	3,606,000	29,177,000	3,811,000

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SCHOOL EDUCATION DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03970	Others	171,163,000	363,826,000	555,340,000
A03978	Free Text Books	100,000,000	235,100,000	150,000,000
A03979	Teachers/ Managers Training	380,000	380,000	480,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**		**175,698,000**	
A041	**PENSION**		**175,698,000**	
A04106	Reimbursement of medical charges to pensioners		2,446,000	
A04114	Superannuation Encashment of L.P.R		173,252,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS**	**185,500,000**	**276,412,000**	**91,500,000**
A052	**GRANTS DOMESTIC**	**185,500,000**	**276,412,000**	**91,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		26,400,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.		1,845,000	
A05270	To Others	185,500,000	248,167,000	91,500,000
A06	**TOTAL TRANSFERS**	**20,533,000**	**15,741,000**	**10,217,000**
A061	**SCHOLARSHIPS, BONUSES AND OTHER AWARDS**	**19,548,000**	**14,759,000**	**9,167,000**
A06102	Others	8,331,000	8,331,000	
A06103	Cash awards	11,217,000	6,428,000	9,167,000
A063	**ENTERTAINMENT & GIFTS**	**985,000**	**982,000**	**1,050,000**
A06301	Entertainments & Gifts	985,000	982,000	1,050,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS**	**9,410,000**	**224,485,000**	**6,250,000**
A092	**COMPUTER EQUIPMENT**	**300,000**	**179,331,000**	**150,000**
A09201	Hardware		16,408,000	
A09202	Software	300,000	3,581,000	150,000
A09203	I.T. Equipment		159,342,000	

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A094	**OTHER STORES AND STOCKS**	**1,000,000**	**1,000,000**	**700,000**
A09404	Medical and Laboratory Equipment	1,000,000	1,000,000	700,000
A096	**PURCHASE OF PLANT AND MACHINERY**	**4,200,000**	**12,910,000**	**2,675,000**
A09601	Purchase of Plant and Machinery	4,200,000	12,910,000	2,675,000
A097	**PURCHASE OF FURNITURE AND FIXTURE**	**3,910,000**	**31,244,000**	**2,725,000**
A09701	Purchase of Furniture and Fixture	3,910,000	31,244,000	2,725,000
A11	**TOTAL INVESTMENTS**		**258,000,000**	
A111	**INVESTMENT - DOMESTIC**		**258,000,000**	
A11102	To non financial institutions		258,000,000	
A12	**TOTAL CIVIL WORKS**		**44,255,000**	
A124	**BUILDING AND STRUCTURES**		**44,255,000**	
A12401	Office buildings		44,255,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**	**52,835,000**	**104,816,000**	**45,297,000**
A130	**TRANSPORT**	**37,198,000**	**55,983,000**	**28,774,000**
A13001	Transport	37,198,000	55,983,000	28,774,000
A131	**MACHINERY AND EQUIPMENT**	**7,668,000**	**7,898,000**	**8,107,000**
A13101	Machinery and Equipment	7,668,000	7,898,000	8,107,000
A132	**FURNITURE AND FIXTURE**	**7,969,000**	**8,009,000**	**8,416,000**
A13201	Furniture and Fixtures	7,969,000	8,009,000	8,416,000
A133	**BUILDINGS AND STRUCTURE**		**32,926,000**	
A13370	Others		32,926,000	

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SCHOOL EDUCATION DEPARTMENT

SUMMARY OBJECT	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
NET TOTAL	**11,635,194,000**	**13,844,769,000**	**12,178,662,000**

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SCHOOL EDUCATION DEPARTMENT
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1237			1237	224,800,000
02	1517			1517	350,840,000
04	35			35	8,770,000
05	34			34	10,510,000
06	1			1	270,000
07	74			74	19,170,000
09	1236			1236	260,090,000
11	314			314	95,190,000
12	1			1	230,000
14	4848			4848	1,922,940,000
15	18			18	7,020,000
16	3096			3096	1,506,420,000
17	968			968	693,630,000
18	538			538	547,530,000
19	234			234	270,350,000
20	18			18	32,450,000
(Fixed)	60			60	4,320,000
TOTAL	**14229**			**14229**	**5,954,530,000**

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SCHOOL EDUCATION DEPARTMENT

045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDING AND STRUCTURE**						
DM1106	**Executive Engineer Works(Education) Diamer-Astore Division**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**10,994,000**	**10,346,000**	**10,588,000**
A011	**TOTAL PAY**		**13**	**13**	**4,839,000**	**6,025,000**	**6,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,964,000**	**3,342,000**	**4,500,000**
A01101	Total Basic Pay		6	6	2,642,000	3,209,000	4,220,000
E024	Executive Engineer	(BPS-18)	1	1	489,000		730,000
A116	Assistant Executive Engineer	(BPS-17)	2	2	775,000		1,450,000
A111	Assistant Engineer	(BPS-16)	3	3	1,378,000		2,040,000
A01103	Special pay				322,000	133,000	280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,875,000**	**2,683,000**	**1,680,000**
A01151	Total Pay of Other Staff		7	7	1,684,000	2,515,000	1,510,000
S085	Site Engineer	(BPS-11)	6	6	1,537,000		1,380,000
D157	Draftsman	(BPS-09)	1	1	147,000		130,000
A01152	Personal pay					17,000	
A01153	Special pay				191,000	151,000	170,000
A012	**TOTAL ALLOWANCES**				**6,155,000**	**4,321,000**	**4,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,155,000**	**4,321,000**	**4,408,000**
A01202	House rent Allowance				397,000	316,000	390,000
A01203	Conveyance allowance				558,000	400,000	410,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					125,000	
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				222,000	198,000	220,000
A0122M	Ad-hoc Relief Allowance-2016				310,000		
A0122Y	Ad-hoc Relief Allowance 2017				421,000		
A01236	Deputation allowance					144,000	

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045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
DM1106	**Executive Engineer Works(Education) Diamer-Astore Division**					
A0123G	Ad-hoc Relief Allowance-2018			421,000		
A0123P	Ad-hoc Relief Allowance 2019			421,000		
A0123X	Ad-hoc Relief Allowance 2020			503,000	811,000	970,000
A0124C	Disparity Reduction Allowance			842,000	742,000	800,000
A0124F	Adhoc Relief Allowance -2021			354,000		
A0124N	Disparity Reduction Allowance 2022- 15%				464,000	490,000
A0124R	Adhoc Relief Allowance 2022				566,000	530,000
A01264	Technical Allowance			1,698,000	547,000	590,000
A03	**TOTAL OPERATING EXPENSES**			**1,210,000**	**1,312,000**	**1,892,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**130,000**	**232,000**	**232,000**
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			100,000	202,000	202,000
001	Hot and Cold Weather Charges				202,000	
003	Gilgit-Baltistan Weather Charges			100,000		202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**750,000**	**1,200,000**
A03805	Travelling allowance			250,000	250,000	300,000
001	Travelling Allowance			250,000	250,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	900,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	900,000
A039	**TOTAL GENERAL**			**260,000**	**260,000**	**390,000**
A03901	Stationery			150,000	150,000	200,000

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SCHOOL EDUCATION DEPARTMENT

045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
DM1106	**Executive Engineer Works(Education) Diamer-Astore Division**					
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			70,000	70,000	150,000
001	Others			70,000	70,000	150,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**200,000**	**200,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**100,000**	**100,000**	
A09601	Purchase of Plant and Machinery			100,000	100,000	
001	Purchase of Plant & Machinery			100,000	100,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**100,000**	**100,000**	
A09701	Purchase of Furniture and Fixture			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**430,000**	**430,000**	**550,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**450,000**
A13001	Transport			330,000	330,000	450,000
001	Transport			330,000	330,000	450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			50,000	50,000	50,000
001	Machinery and Equipment			50,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixtures			50,000	50,000	50,000
001	Furniture and Fixture			50,000	50,000	50,000

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SCHOOL EDUCATION DEPARTMENT

045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDING AND STRUCTURE					
DM1106 Executive Engineer Works(Education) Diamer-Astore Division					
Executive Engineer Works(Education) Diamer-Astore Division			**12,834,000**	**12,288,000**	**13,030,000**

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SCHOOL EDUCATION DEPARTMENT

045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDING AND STRUCTURE**						
GL1102	**Chief Engineer Works Education Department GB Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**11,313,000**	**7,844,000**	**11,512,000**
A011	**TOTAL PAY**		**8**	**8**	**5,996,000**	**3,947,000**	**6,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,664,000**	**3,881,000**	**5,960,000**
A01101	Total Basic Pay		6	6	4,074,000	3,658,000	5,750,000
C031	Chief Engineer	(BPS-20)	1	1	1,262,000		1,470,000
S152	Superintending Engineer	(BPS-19)	1	1	695,000		1,470,000
A015	Accounts Officer	(BPS-17)	1	1	514,000		570,000
A058	Architect	(BPS-17)	1	1	362,000		980,000
A140	Assistant Quantity Surveyor	(BPS-17)	1	1	879,000		900,000
A111	Assistant Engineer	(BPS-16)	1	1	362,000		360,000
A01103	Special pay				590,000	223,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,332,000**	**66,000**	**480,000**
A01151	Total Pay of Other Staff		2	2	713,000	66,000	440,000
S085	Site Engineer	(BPS-11)	2	2	713,000		440,000
A01153	Special pay				619,000		40,000
A012	**TOTAL ALLOWANCES**				**5,317,000**	**3,897,000**	**5,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,317,000**	**3,897,000**	**5,072,000**
A01202	House rent Allowance				876,000	386,000	650,000
A01203	Conveyance allowance				538,000	125,000	270,000
A01211	Hill allowance				7,000		2,000
A01217	Medical allowance				386,000	91,000	180,000
A01224	Entertainment allowance				11,000	6,000	10,000
A01226	Computer allowance					18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				581,000		
A0122Y	Ad-hoc Relief Allowance 2017				605,000	8,000	

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SCHOOL EDUCATION DEPARTMENT

045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
GL1102	**Chief Engineer Works Education Department GB Gilgit**					
A01237	Design allowance				18,000	
A01238	Charge allowance				36,000	
A0123G	Ad-hoc Relief Allowance-2018			597,000	8,000	
A0123P	Ad-hoc Relief Allowance 2019			511,000		
A0123X	Ad-hoc Relief Allowance 2020			449,000	369,000	630,000
A0124C	Disparity Reduction Allowance			378,000	115,000	280,000
A0124F	Adhoc Relief Allowance -2021			378,000	4,000	
A0124N	Disparity Reduction Allowance 2022- 15%				147,000	260,000
A0124R	Adhoc Relief Allowance 2022				361,000	520,000
A01264	Technical Allowance				2,205,000	2,260,000
A03	**TOTAL OPERATING EXPENSES**			**3,050,000**	**28,441,000**	**3,204,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**530,000**	**114,000**	**114,000**
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			500,000	84,000	84,000
001	Hot and Cold Weather Charges				84,000	
003	Gilgit-Baltistan Weather Charges			500,000		84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**1,650,000**	**2,100,000**
A03805	Travelling allowance			440,000	440,000	600,000
001	Travelling Allowance			440,000	440,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,210,000	1,210,000	1,500,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,210,000	1,210,000	1,500,000

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045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
GL1102	**Chief Engineer Works Education Department GB Gilgit**					
A039	**TOTAL GENERAL**			**800,000**	**26,607,000**	**920,000**
A03901	Stationery			400,000	400,000	500,000
001	Stationery			400,000	400,000	500,000
A03902	Printing and publication			80,000	80,000	100,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			300,000	26,107,000	300,000
001	Others			300,000	26,107,000	300,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**400,000**	**3,441,000**	**300,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**3,041,000**	
A09203	I.T. Equipment				3,041,000	
001	I.T. Equipment				3,041,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**200,000**	**200,000**	**150,000**
A09601	Purchase of Plant and Machinery			200,000	200,000	150,000
001	Purchase of Plant & Machinery			200,000	200,000	150,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**200,000**	**200,000**	**150,000**
A09701	Purchase of Furniture and Fixture			200,000	200,000	150,000
A12	**TOTAL CIVIL WORKS**				**18,879,000**	
A124	**TOTAL BUILDING AND STRUCTURES**				**18,879,000**	
A12401	Office buildings				18,879,000	
001	Office buildings				18,879,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**947,000**	**3,630,000**	**1,000,000**

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SCHOOL EDUCATION DEPARTMENT

045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
GL1102	**Chief Engineer Works Education Department GB Gilgit**					
A130	**TOTAL TRANSPORT**			**847,000**	**847,000**	**900,000**
A13001	Transport			847,000	847,000	900,000
001	Transport			847,000	847,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			50,000	50,000	50,000
001	Machinery and Equipment			50,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixtures			50,000	50,000	50,000
001	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,683,000**	
A13370	Others				2,683,000	
001	Others - Repair and Maintenance of Building & Structures				2,683,000	
Chief Engineer Works Education Department GB Gilgit				**15,710,000**	**62,235,000**	**16,016,000**

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045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDING AND STRUCTURE**						
GL1106	**Executive Engineer Works(Education) Gilgit Division**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**12,197,000**	**13,540,000**	**12,707,000**
A011	**TOTAL PAY**		**13**	**13**	**5,411,000**	**7,045,000**	**7,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,569,000**	**4,282,000**	**4,810,000**
A01101	Total Basic Pay		7	7	3,233,000	3,962,000	4,500,000
E024	Executive Engineer	(BPS-18)	1	1	489,000		680,000
A116	Assistant Executive Engineer	(BPS-17)	2	2	985,000		1,370,000
D147	Divisional Accounts Officer	(BPS-17)	1	1	388,000		540,000
A111	Assistant Engineer	(BPS-16)	3	3	1,371,000		1,910,000
A01103	Special pay				336,000	320,000	310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,842,000**	**2,763,000**	**2,260,000**
A01151	Total Pay of Other Staff		6	6	1,677,000	2,589,000	2,130,000
S085	Site Engineer	(BPS-11)	6	6	1,677,000		2,130,000
A01153	Special pay				165,000	174,000	130,000
A012	**TOTAL ALLOWANCES**				**6,786,000**	**6,495,000**	**5,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,786,000**	**6,495,000**	**5,637,000**
A01202	House rent Allowance				592,000	551,000	530,000
A01203	Conveyance allowance				592,000	566,000	550,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					190,000	
A01211	Hill allowance					8,000	7,000
A01217	Medical allowance				229,000	229,000	210,000
A0121Q	Audit and Accounts Allowance					518,000	
A0122M	Ad-hoc Relief Allowance-2016				326,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				475,000	37,000	
A01238	Charge allowance					139,000	

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045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
GL1106	**Executive Engineer Works(Education) Gilgit Division**					
A0123G	Ad-hoc Relief Allowance-2018			475,000	37,000	
A0123P	Ad-hoc Relief Allowance 2019			352,000	38,000	
A0123X	Ad-hoc Relief Allowance 2020			558,000	926,000	850,000
A0124C	Disparity Reduction Allowance			1,089,000	749,000	570,000
A0124F	Adhoc Relief Allowance -2021			400,000	31,000	
A0124N	Disparity Reduction Allowance 2022- 15%				471,000	400,000
A0124R	Adhoc Relief Allowance 2022				659,000	670,000
A01250	Incentive Allowance				227,000	
A01264	Technical Allowance			1,698,000	1,094,000	1,850,000
A03	**TOTAL OPERATING EXPENSES**			**1,210,000**	**1,346,000**	**1,976,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**130,000**	**266,000**	**266,000**
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			100,000	236,000	236,000
001	Hot and Cold Weather Charges				236,000	
003	Gilgit-Baltistan Weather Charges			100,000		236,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**750,000**	**1,300,000**
A03805	Travelling allowance			250,000	250,000	400,000
001	Travelling Allowance			250,000	250,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	900,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	900,000
A039	**TOTAL GENERAL**			**260,000**	**260,000**	**340,000**

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SCHOOL EDUCATION DEPARTMENT

045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
GL1106	**Executive Engineer Works(Education) Gilgit Division**					
A03901	Stationery			150,000	150,000	200,000
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			70,000	70,000	100,000
001	Others			70,000	70,000	100,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**200,000**	**7,924,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**100,000**	**100,000**	
A09601	Purchase of Plant and Machinery			100,000	100,000	
001	Purchase of Plant & Machinery			100,000	100,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**100,000**	**7,824,000**	
A09701	Purchase of Furniture and Fixture			100,000	7,824,000	
A12	**TOTAL CIVIL WORKS**				**25,376,000**	
A124	**TOTAL BUILDING AND STRUCTURES**				**25,376,000**	
A12401	Office buildings				25,376,000	
001	Office buildings				25,376,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**430,000**	**25,673,000**	**500,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**400,000**
A13001	Transport			330,000	330,000	400,000
001	Transport			330,000	330,000	400,000

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045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDING AND STRUCTURE					
GL1106 Executive Engineer Works(Education) Gilgit Division					
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A13101 Machinery and Equipment			50,000	50,000	50,000
001 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	50,000	50,000
A13201 Furniture and Fixtures			50,000	50,000	50,000
001 Furniture and Fixture			50,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				25,243,000	
A13370 Others				25,243,000	
001 Others - Repair and Maintenance of Building & Structures				25,243,000	
Executive Engineer Works(Education) Gilgit Division			**14,037,000**	**73,859,000**	**15,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDING AND STRUCTURE**						
SD1106	**Executive Engineer Works(Education) Baltistan Division**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**11,609,000**	**10,672,000**	**12,228,000**
A011	**TOTAL PAY**		**13**	**13**	**5,100,000**	**6,267,000**	**7,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,120,000**	**3,328,000**	**4,360,000**
A01101	Total Basic Pay		6	6	2,931,000	3,130,000	4,090,000
E024	Executive Engineer	(BPS-18)	1	1	489,000		680,000
A116	Assistant Executive Engineer	(BPS-17)	2	2	933,000		1,340,000
A111	Assistant Engineer	(BPS-16)	3	3	1,509,000		2,070,000
A01103	Special pay				189,000	198,000	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,980,000**	**2,939,000**	**2,660,000**
A01151	Total Pay of Other Staff		7	7	1,786,000	2,754,000	2,490,000
S085	Site Engineer	(BPS-11)	6	6	1,647,000		2,290,000
D157	Draftsman	(BPS-09)	1	1	139,000		200,000
A01153	Special pay				194,000	185,000	170,000
A012	**TOTAL ALLOWANCES**				**6,509,000**	**4,405,000**	**5,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,509,000**	**4,405,000**	**5,208,000**
A01202	House rent Allowance				427,000	297,000	360,000
A01203	Conveyance allowance				558,000	458,000	520,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				226,000	197,000	270,000
A0122M	Ad-hoc Relief Allowance-2016				331,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017				466,000	32,000	
A0123G	Ad-hoc Relief Allowance-2018				466,000	32,000	
A0123P	Ad-hoc Relief Allowance 2019				360,000	36,000	
A0123X	Ad-hoc Relief Allowance 2020				558,000	846,000	790,000
A0124C	Disparity Reduction Allowance				1,018,000	809,000	680,000

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045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
SD1106	**Executive Engineer Works(Education) Baltistan Division**					
A0124F	Adhoc Relief Allowance -2021			393,000	32,000	
A0124N	Disparity Reduction Allowance 2022- 15%				503,000	420,000
A0124R	Adhoc Relief Allowance 2022				586,000	650,000
A01264	Technical Allowance			1,698,000	547,000	1,510,000
A03	**TOTAL OPERATING EXPENSES**			**1,210,000**	**1,312,000**	**1,592,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**130,000**	**232,000**	**232,000**
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			100,000	202,000	202,000
001	Hot and Cold Weather Charges				202,000	
003	Gilgit-Baltistan Weather Charges			100,000		202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**750,000**	**1,000,000**
A03805	Travelling allowance			250,000	250,000	300,000
001	Travelling Allowance			250,000	250,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	700,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	700,000
A039	**TOTAL GENERAL**			**260,000**	**260,000**	**290,000**
A03901	Stationery			150,000	150,000	150,000
001	Stationery			150,000	150,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000

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045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDING AND STRUCTURE**					
SD1106	**Executive Engineer Works(Education) Baltistan Division**					
A03970	Others			70,000	70,000	100,000
001	Others			70,000	70,000	100,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**200,000**	**200,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**100,000**	**100,000**	
A09601	Purchase of Plant and Machinery			100,000	100,000	
001	Purchase of Plant & Machinery			100,000	100,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**100,000**	**100,000**	
A09701	Purchase of Furniture and Fixture			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**430,000**	**430,000**	**500,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**400,000**
A13001	Transport			330,000	330,000	400,000
001	Transport			330,000	330,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			50,000	50,000	50,000
001	Machinery and Equipment			50,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixtures			50,000	50,000	50,000
001	Furniture and Fixture			50,000	50,000	50,000

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SCHOOL EDUCATION DEPARTMENT

045702 BUILDING AND STRUCTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDING AND STRUCTURE					
SD1106 Executive Engineer Works(Education) Baltistan Division					
Executive Engineer Works(Education) Baltistan Division			**13,449,000**	**12,614,000**	**14,320,000**

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
AT1011	**Deputy Director Education Office Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**26,879,000**	**32,603,000**	**29,850,000**
A011	**TOTAL PAY**		**41**	**41**	**11,471,000**	**15,618,000**	**15,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,579,000**	**2,693,000**	**2,970,000**
A01101	Total Basic Pay		5	4	2,363,000	2,508,000	2,760,000
D051	Deputy Director Education	(BPS-18)	1	1	489,000		680,000
D139	District Inspector Schools	(BPS-17)	1	1	388,000		540,000
P061	Program Analyst	(BPS-17)	1	1	466,000		670,000
S147	Superintendent	(BPS-17)	1	1	569,000		870,000
I024	IT Teacher	(BPS-16)	1		451,000		
A01103	Special pay				216,000	185,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**8,892,000**	**12,925,000**	**12,830,000**
A01151	Total Pay of Other Staff		36	37	7,955,000	11,952,000	11,930,000
A009	Accountant	(BPS-16)	2	2	588,000		860,000
A044	AEO/ADI	(BPS-16)	3	3	1,319,000		1,810,000
I024	IT Teacher	(BPS-16)		1			650,000
T061	TUGT	(BPS-16)	1	1	243,000		430,000
D021	Data Entry Operator	(BPS-15)	1	1	205,000		330,000
E011	Elementary School Teacher	(BPS-14)	2	2	656,000		970,000
S117	Stenotypist	(BPS-14)	2	2	638,000		930,000
L012	Laboratory Assistant	(BPS-11)	1	1	428,000		590,000
L093	Lower Division Clerk	(BPS-11)	1	1	169,000		250,000
L015	Laboratory Incharge	(BPS-07)	1	1	218,000		300,000
D159	Driver	(BPS-05)	2	2	326,000		480,000
D159	Driver	(BPS-04)	2	2	341,000		480,000
E004	Electrician	(BPS-04)	1	1	176,000		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
AT1011	**Deputy Director Education Office Astore**						
N012	Naib Qasid/Chowkidar	(BPS-02)	11	11	1,815,000		2,430,000
G019	Grade-I	(BPS-01)	6	6	833,000		1,170,000
A01152	Personal pay					106,000	90,000
A01153	Special pay				937,000	867,000	810,000
A012	**TOTAL ALLOWANCES**				**15,408,000**	**16,985,000**	**14,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,248,000**	**10,423,000**	**8,880,000**
A01202	House rent Allowance				978,000	854,000	910,000
A01203	Conveyance allowance				1,223,000	1,189,000	1,250,000
A0120D	Integrated Allowance				58,000	166,000	160,000
A01211	Hill allowance				34,000	36,000	20,000
A01217	Medical allowance				724,000	674,000	680,000
A01226	Computer allowance				43,000	54,000	
A0122M	Ad-hoc Relief Allowance-2016				798,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,031,000	3,000	
A01238	Charge allowance					57,000	
A0123G	Ad-hoc Relief Allowance-2018				1,031,000	22,000	
A0123P	Ad-hoc Relief Allowance 2019				1,018,000	7,000	
A0123X	Ad-hoc Relief Allowance 2020				1,606,000	2,136,000	1,990,000
A0124C	Disparity Reduction Allowance				1,352,000	2,305,000	1,330,000
A0124F	Adhoc Relief Allowance -2021				1,352,000	36,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,426,000	1,330,000
A0124R	Adhoc Relief Allowance 2022					1,433,000	1,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,160,000**	**6,562,000**	**5,170,000**
A01273	Honoraria					806,000	
001	HONORARIA					806,000	
A01274	Medical charges					612,000	
A01277	Contingent paid staff				4,080,000	5,100,000	5,100,000
001	Contingent Paid Staff				4,080,000	5,100,000	5,100,000
A01289	Teaching Allowance				80,000	44,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
AT1011	**Deputy Director Education Office Astore**					
A03	**TOTAL OPERATING EXPENSES**			**6,442,000**	**8,093,000**	**7,417,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**190,000**
A03201	Postage and telegraph			40,000	40,000	40,000
A03202	Telephone and trunk call			150,000	150,000	150,000
001	Telephone and Trunk Calls			150,000	150,000	150,000
A033	**TOTAL UTILITIES**			**809,000**	**738,000**	**868,000**
A03303	Electricity			90,000	90,000	100,000
001	Electricity			90,000	90,000	100,000
A03304	Hot and cold weather charges			719,000	648,000	648,000
001	Hot and Cold Weather Charges				648,000	
003	Gilgit-Baltistan Weather Charges			719,000		648,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,779,000**	**3,289,000**	**3,400,000**
A03805	Travelling allowance			940,000	940,000	1,100,000
001	Travelling Allowance			940,000	940,000	1,100,000
A03806	Transportation of Goods (Govt.)				150,000	
001	Transportation of Goods				150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,839,000	2,199,000	2,300,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,839,000	2,199,000	2,300,000
A039	**TOTAL GENERAL**			**2,664,000**	**3,876,000**	**2,959,000**
A03901	Stationery			475,000	475,000	600,000
001	Stationery			475,000	475,000	600,000
A03902	Printing and publication			40,000	40,000	50,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and protective clothing			30,000	30,000	30,000
001	Uniforms and Protective Clothing			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
AT1011	**Deputy Director Education Office Astore**					
A03918	Exhibitions fairs and other national celebrations			150,000	150,000	150,000
001	Exhibitions, Fairs and other National Celebrations			150,000	150,000	150,000
A03936	Foreign/Inland Training Course Fee			409,000	979,000	409,000
001	Foreign/Inland Training Course Fee			409,000	979,000	409,000
A03970	Others			1,540,000	2,182,000	1,700,000
001	Others			399,000	2,182,000	400,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			475,000		500,000
006	Others-(Subsidy for Needy Students)			333,000		400,000
009	Others-(Grant of NGOs)			333,000		400,000
A06	**TOTAL TRANSFERS**			**40,000**	**40,000**	**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**	**40,000**	**40,000**
A06103	Cash awards			40,000	40,000	40,000
001	Cash Awards			40,000	40,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**300,000**	**300,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**150,000**	**150,000**	
A09601	Purchase of Plant and Machinery			150,000	150,000	
001	Purchase of Plant & Machinery			150,000	150,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**150,000**	**150,000**	
A09701	Purchase of Furniture and Fixture			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,200,000**	**1,500,000**	**1,250,000**
A130	**TOTAL TRANSPORT**			**1,150,000**	**1,450,000**	**1,200,000**
A13001	Transport			1,150,000	1,450,000	1,200,000
001	Transport			1,150,000	1,450,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
AT1011 Deputy Director Education Office Astore					
A131 TOTAL MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A13101 Machinery and Equipment			25,000	25,000	25,000
001 Machinery and Equipment			25,000	25,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixtures			25,000	25,000	25,000
001 Furniture and Fixture			25,000	25,000	25,000
Deputy Director Education Office Astore			**34,861,000**	**42,536,000**	**38,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
DM1014	**Deputy Director Education Office Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**78,647,000**	**96,653,000**	**87,950,000**
A011	**TOTAL PAY**		**69**	**68**	**30,271,000**	**42,980,000**	**39,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**13,008,000**	**15,514,000**	**16,350,000**
A01101	Total Basic Pay		14	14	11,929,000	14,578,000	15,340,000
D051	Deputy Director Education	(BPS-19)	1	1	1,055,000		1,210,000
D139	District Inspector Schools	(BPS-18)	1	1	782,000		960,000
D171	Dy.DEO	(BPS-18)	1	1	1,142,000		1,650,000
A033	ADIs	(BPS-17)	4	4	3,504,000		4,360,000
P061	Program Analyst	(BPS-17)	1	1	493,000		690,000
S013	Secondary School Teacher	(BPS-17)	4	4	3,783,000		4,360,000
S147	Superintendent	(BPS-17)	1	1	702,000		1,170,000
C077	Computer Operator	(BPS-16)	1	1	468,000		940,000
A01103	Special pay				1,079,000	936,000	1,010,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**54**	**17,263,000**	**27,466,000**	**23,250,000**
A01151	Total Pay of Other Staff		55	54	15,734,000	25,699,000	21,890,000
A009	Accountant	(BPS-16)	1	1	572,000		1,010,000
A033	ADIs	(BPS-16)	3	3	1,036,000		1,840,000
A043	AEO	(BPS-16)	3	3	1,111,000		1,560,000
A068	Assistant	(BPS-16)	1	1	572,000		870,000
T038	TGT	(BPS-16)	6	6	2,710,000		3,450,000
D021	Data Entry Operator	(BPS-15)	1	1	333,000		690,000
E011	Elementary School Teacher	(BPS-14)	5	5	1,830,000		2,680,000
U019	Upper Division Clerk	(BPS-14)	5	5	1,958,000		2,610,000
L093	Lower Division Clerk	(BPS-11)	7	7	1,566,000		2,040,000
D159	Driver	(BPS-05)	2	2	371,000		490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
DM1014	**Deputy Director Education Office Diamer**						
D159	Driver	(BPS-04)	1		161,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	7	7	1,435,000		1,870,000
G019	Grade-I	(BPS-01)	13	13	2,079,000		2,780,000
A01152	Personal pay					60,000	
A01153	Special pay				1,529,000	1,707,000	1,360,000
A012	**TOTAL ALLOWANCES**				**48,376,000**	**53,673,000**	**48,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,354,000**	**25,604,000**	**22,080,000**
A01202	House rent Allowance				1,993,000	1,822,000	1,770,000
A01203	Conveyance allowance				2,651,000	2,568,000	2,370,000
A0120D	Integrated Allowance				72,000	195,000	190,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					65,000	30,000
A01211	Hill allowance				47,000	62,000	30,000
A01217	Medical allowance				1,388,000	1,506,000	1,310,000
A01224	Entertainment allowance				17,000	12,000	30,000
A01226	Computer allowance					36,000	
A0122M	Ad-hoc Relief Allowance-2016				1,847,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					156,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,766,000		
A0123G	Ad-hoc Relief Allowance-2018				2,766,000		
A0123P	Ad-hoc Relief Allowance 2019				1,383,000		
A0123X	Ad-hoc Relief Allowance 2020				3,577,000	5,315,000	4,720,000
A0124C	Disparity Reduction Allowance				5,517,000	6,209,000	5,320,000
A0124F	Adhoc Relief Allowance -2021				2,330,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,829,000	3,300,000
A0124R	Adhoc Relief Allowance 2022					3,829,000	3,010,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,022,000**	**28,069,000**	**26,270,000**
A01273	Honoraria					382,000	
001	HONORARIA					382,000	
A01274	Medical charges					153,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
DM1014	**Deputy Director Education Office Diamer**					
A01277	Contingent paid staff			21,840,000	27,250,000	26,100,000
001	Contingent Paid Staff			21,840,000	27,250,000	26,100,000
A01289	Teaching Allowance			182,000	284,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**7,743,000**	**9,092,000**	**8,916,000**
A032	**TOTAL COMMUNICATIONS**			**180,000**	**180,000**	**180,000**
A03201	Postage and telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			150,000	150,000	150,000
001	Telephone and Trunk Calls			150,000	150,000	150,000
A033	**TOTAL UTILITIES**			**2,068,000**	**2,016,000**	**2,116,000**
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000
A03304	Hot and cold weather charges			1,918,000	1,866,000	1,866,000
001	Hot and Cold Weather Charges				1,866,000	
003	Gilgit-Baltistan Weather Charges			1,918,000		1,866,000
A03305	POL for Generator					100,000
001	POL for Generator					100,000
A034	**TOTAL OCCUPANCY COSTS**			**250,000**	**250,000**	**250,000**
A03402	Rent for office building			250,000	250,000	250,000
001	Rent for Office Building			250,000	250,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,722,000**	**3,298,000**	**3,400,000**
A03805	Travelling allowance			940,000	1,336,000	1,200,000
001	Travelling Allowance			940,000	1,336,000	1,200,000
A03806	Transportation of Goods (Govt.)				180,000	
001	Transportation of Goods				180,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,782,000	1,782,000	2,200,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,782,000	1,782,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
DM1014	**Deputy Director Education Office Diamer**					
A039	**TOTAL GENERAL**			**2,523,000**	**3,348,000**	**2,970,000**
A03901	Stationery			333,000	333,000	500,000
001	Stationery			333,000	333,000	500,000
A03902	Printing and publication			100,000	100,000	100,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and protective clothing			25,000	25,000	50,000
001	Uniforms and Protective Clothing			25,000	25,000	50,000
A03918	Exhibitions fairs and other national celebrations			150,000	150,000	150,000
001	Exhibitions, Fairs and other National Celebrations			150,000	150,000	150,000
A03936	Foreign/Inland Training Course Fee			475,000	1,300,000	500,000
001	Foreign/Inland Training Course Fee			475,000	1,300,000	500,000
A03970	Others			1,420,000	1,420,000	1,650,000
001	Others			300,000	1,420,000	500,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			570,000		600,000
006	Others-(Subsidy for Needy Students)			300,000		300,000
009	Others-(Grant of NGOs)			250,000		250,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,092,000**	
A041	**TOTAL PENSION**				**1,092,000**	
A04114	Superannuation Encashment of L.P.R				1,092,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,092,000	
A06	**TOTAL TRANSFERS**			**50,000**		**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**50,000**		**50,000**
A06103	Cash awards			50,000		50,000
001	Cash Awards			50,000		50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,027,000**	**1,027,000**	**1,450,000**
A130	**TOTAL TRANSPORT**			**977,000**	**977,000**	**1,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
DM1014	**Deputy Director Education Office Diamer**					
A13001	Transport			977,000	977,000	1,400,000
001	Transport			977,000	977,000	1,400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13101	Machinery and Equipment			25,000	25,000	25,000
001	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixtures			25,000	25,000	25,000
001	Furniture and Fixture			25,000	25,000	25,000
Deputy Director Education Office Diamer				**87,467,000**	**107,864,000**	**98,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
DM1871	**Directorate of Education Diamer-Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**4,530,000**	**7,187,000**	**5,390,000**
A011	**TOTAL PAY**		**1**	**1**	**1,217,000**	**1,848,000**	**1,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,217,000**	**1,848,000**	**1,610,000**
A01101	Total Basic Pay		1	1	1,112,000	1,732,000	1,520,000
D105	Director Education	(BPS-19)	1	1	1,112,000		1,520,000
A01103	Special pay				105,000	116,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**						**10,000**
A01153	Special pay						10,000
A012	**TOTAL ALLOWANCES**				**3,313,000**	**5,339,000**	**3,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**913,000**	**963,000**	**770,000**
A01202	House rent Allowance				120,000	120,000	130,000
A01217	Medical allowance				36,000	38,000	20,000
A01224	Entertainment allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance-2016				72,000		
A0122Y	Ad-hoc Relief Allowance 2017				105,000		
A0123G	Ad-hoc Relief Allowance-2018				105,000		
A0123P	Ad-hoc Relief Allowance 2019				53,000		
A0123X	Ad-hoc Relief Allowance 2020				105,000	174,000	150,000
A0124C	Disparity Reduction Allowance				222,000	279,000	220,000
A0124F	Adhoc Relief Allowance -2021				89,000		
A0124N	Disparity Reduction Allowance 2022- 15%					173,000	130,000
A0124R	Adhoc Relief Allowance 2022					173,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,400,000**	**4,376,000**	**3,000,000**
A01274	Medical charges					1,376,000	
A01277	Contingent paid staff				2,400,000	3,000,000	3,000,000
001	Contingent Paid Staff				2,400,000	3,000,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
DM1871	**Directorate of Education Diamer-Astore**					
A03	**TOTAL OPERATING EXPENSES**			**2,732,000**	**3,792,000**	**4,040,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**100,000**
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			50,000	50,000	80,000
001	Telephone and Trunk Calls			50,000	50,000	80,000
A033	**TOTAL UTILITIES**			**480,000**	**480,000**	**580,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			380,000	380,000	380,000
001	Hot and Cold Weather Charges				380,000	
003	Gilgit-Baltistan Weather Charges			380,000		380,000
A03305	POL for Generator					100,000
001	POL for Generator					100,000
A034	**TOTAL OCCUPANCY COSTS**			**333,000**	**333,000**	**350,000**
A03402	Rent for office building			333,000	333,000	350,000
001	Rent for Office Building			333,000	333,000	350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,156,000**	**2,116,000**	**2,000,000**
A03805	Travelling allowance			522,000	582,000	800,000
001	Travelling Allowance			522,000	582,000	800,000
A03806	Transportation of Goods (Govt.)			1,000	701,000	
001	Transportation of Goods			1,000	701,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			633,000	833,000	1,200,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			633,000	833,000	1,200,000
A039	**TOTAL GENERAL**			**693,000**	**793,000**	**1,010,000**
A03901	Stationery			333,000	333,000	500,000
001	Stationery			333,000	333,000	500,000
A03902	Printing and publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
DM1871	**Directorate of Education Diamer-Astore**					
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			300,000	400,000	450,000
001	Others			300,000	400,000	450,000
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**100,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**55,000**	**55,000**	**100,000**
A06301	Entertainments & Gifts			55,000	55,000	100,000
001	Entertainments & Gifts			55,000	55,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**571,000**	**771,000**	**800,000**
A130	**TOTAL TRANSPORT**			**517,000**	**717,000**	**700,000**
A13001	Transport			517,000	717,000	700,000
001	Transport			517,000	717,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**50,000**
A13101	Machinery and Equipment			27,000	27,000	50,000
001	Machinery and Equipment			27,000	27,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**50,000**
A13201	Furniture and Fixtures			27,000	27,000	50,000
001	Furniture and Fixture			27,000	27,000	50,000
Directorate of Education Diamer-Astore				**7,888,000**	**11,805,000**	**10,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GL1101	**Director Technical Education & Skill Development GB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**17,000,000**	**22,958,000**	
A011	**TOTAL PAY**		**31**		**8,236,000**	**12,226,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**8**		**3,188,000**	**5,765,000**	
A01101	Total Basic Pay		8		2,869,000	5,477,000	
D041	Deputy Director	(BPS-18)	1		585,000		
A038	Administrator/Principal	(BPS-17)	3		1,093,000		
T054	Training Officer	(BPS-16)	4		1,191,000		
A01103	Special pay				319,000	288,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**		**5,048,000**	**6,461,000**	
A01151	Total Pay of Other Staff		23		4,526,000	6,056,000	
A068	Assistant	(BPS-16)	3		731,000		
T051	Trade Instructor	(BPS-12)	15		2,995,000		
T052	Trade Instructor Junior	(BPS-07)	5		800,000		
A01153	Special pay				522,000	405,000	
A012	**TOTAL ALLOWANCES**				**8,764,000**	**10,732,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,764,000**	**9,052,000**	
A01202	House rent Allowance				1,000,000	1,143,000	
A01203	Conveyance allowance				1,226,000	1,396,000	
A01211	Hill allowance				23,000	21,000	
A01217	Medical allowance				545,000	499,000	
A0122M	Ad-hoc Relief Allowance-2016				501,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017				747,000	275,000	
A0123G	Ad-hoc Relief Allowance-2018				747,000	48,000	
A0123P	Ad-hoc Relief Allowance 2019				766,000	41,000	
A0123X	Ad-hoc Relief Allowance 2020				1,029,000	1,588,000	
A0124C	Disparity Reduction Allowance				1,553,000	1,851,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1101	**Director Technical Education & Skill Development GB**					
A0124F	Adhoc Relief Allowance -2021			627,000	12,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,051,000	
A0124R	Adhoc Relief Allowance 2022				1,089,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,680,000	
A01277	Contingent paid staff				1,680,000	
001	Contingent Paid Staff				1,680,000	
A03	**TOTAL OPERATING EXPENSES**			4,537,000	4,726,000	
A032	**TOTAL COMMUNICATIONS**			70,000	70,000	
A03201	Postage and telegraph			20,000	20,000	
A03202	Telephone and trunk call			50,000	50,000	
001	Telephone and Trunk Calls			50,000	50,000	
A033	**TOTAL UTILITIES**			530,000	693,000	
A03301	Gas				177,000	
001	Gas				177,000	
A03303	Electricity			30,000	30,000	
001	Electricity			30,000	30,000	
A03304	Hot and cold weather charges			500,000	486,000	
001	Hot and Cold Weather Charges				486,000	
003	Gilgit-Baltistan Weather Charges			500,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,287,000	1,313,000	
A03805	Travelling allowance			440,000	466,000	
001	Travelling Allowance			440,000	466,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			847,000	847,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			847,000	847,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1101	**Director Technical Education & Skill Development GB**					
A039	**TOTAL GENERAL**			**2,650,000**	**2,650,000**	
A03901	Stationery			250,000	250,000	
001	Stationery			250,000	250,000	
A03902	Printing and publication			80,000	80,000	
A03905	Newspapers periodicals and books			20,000	20,000	
001	Newspapers, Periodicals and Books			20,000	20,000	
A03930	Vocational and Manpower Training			2,000,000	2,000,000	
001	Vocational and Manpower Training				2,000,000	
002	Vocational and Manpower Training (TVET Training)			2,000,000		
A03970	Others			300,000	300,000	
001	Others			300,000	300,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**400,000**	**400,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**200,000**	**200,000**	
A09601	Purchase of Plant and Machinery			200,000	200,000	
001	Purchase of Plant & Machinery			200,000	200,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**200,000**	**200,000**	
A09701	Purchase of Furniture and Fixture			200,000	200,000	
A11	**TOTAL INVESTMENTS**				**58,000,000**	
A111	**TOTAL INVESTMENT - DOMESTIC**				**58,000,000**	
A11102	To non financial institutions				58,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**705,000**	**705,000**	
A130	**TOTAL TRANSPORT**			**605,000**	**605,000**	
A13001	Transport			605,000	605,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1101	**Director Technical Education & Skill Development GB**					
001	Transport			605,000	605,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	
A13101	Machinery and Equipment			50,000	50,000	
001	Machinery and Equipment			50,000	50,000	
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	
A13201	Furniture and Fixtures			50,000	50,000	
001	Furniture and Fixture			50,000	50,000	
Director Technical Education & Skill Development GB				**22,642,000**	**86,789,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GL1574	**Directorate of Education GB Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**50,017,000**	**54,087,000**	**49,280,000**
A011	**TOTAL PAY**		**58**	**56**	**23,001,000**	**28,915,000**	**28,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**8,778,000**	**8,780,000**	**11,260,000**
A01101	Total Basic Pay		10	9	8,065,000	8,259,000	10,650,000
D105	Director Education	(BPS-20)	1	1	1,043,000		1,620,000
D051	Deputy Director Education	(BPS-19)	2	2	2,156,000		2,940,000
A035	Admin Officer	(BPS-17)	1	1	624,000		900,000
A127	Assistant Inspector of Schools	(BPS-17)	1	1	947,000		1,310,000
C082	Computer Programmer	(BPS-17)	1	1	650,000		940,000
S147	Superintendent	(BPS-17)	3	2	2,055,000		2,380,000
S116	Stenographer	(BPS-16)	1	1	590,000		560,000
A01103	Special pay				713,000	521,000	610,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**47**	**14,223,000**	**20,135,000**	**17,620,000**
A01151	Total Pay of Other Staff		48	47	12,944,000	18,873,000	16,530,000
A009	Accountant	(BPS-16)	1	1	590,000		430,000
A068	Assistant	(BPS-16)	5	5	1,961,000		2,250,000
D021	Data Entry Operator	(BPS-15)	3	3	743,000		890,000
E011	Elementary School Teacher	(BPS-14)	2	2	948,000		1,120,000
S117	Stenotypist	(BPS-14)	3	3	982,000		1,180,000
U019	Upper Division Clerk	(BPS-14)	8	8	2,807,000		3,940,000
L093	Lower Division Clerk	(BPS-11)	9	9	1,884,000		2,600,000
D159	Driver	(BPS-05)	5	4	1,120,000		1,530,000
B001	B-1 Employees	(BPS-01)	12	12	1,909,000		2,590,000
A01153	Special pay				1,279,000	1,262,000	1,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1574	**Directorate of Education GB Gilgit**					
A012	**TOTAL ALLOWANCES**			**27,016,000**	**25,172,000**	**20,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,089,000**	**19,873,000**	**15,880,000**
A01201	Senior post Allowance				12,000	
A01202	House rent Allowance			1,834,000	1,933,000	1,820,000
A01203	Conveyance allowance			1,879,000	1,808,000	1,620,000
A0120D	Integrated Allowance			113,000	108,000	90,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			17,000	357,000	10,000
A01211	Hill allowance			52,000	55,000	40,000
A01217	Medical allowance			1,104,000	1,090,000	1,040,000
A01224	Entertainment allowance			23,000	20,000	10,000
A01226	Computer allowance			17,000	27,000	10,000
A01228	Orderly allowance				158,000	
A0122M	Ad-hoc Relief Allowance-2016			1,385,000	103,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,334,000	149,000	
A0123G	Ad-hoc Relief Allowance-2018			2,334,000	149,000	
A0123P	Ad-hoc Relief Allowance 2019			2,216,000	144,000	
A0123X	Ad-hoc Relief Allowance 2020			3,084,000	3,662,000	3,360,000
A0124C	Disparity Reduction Allowance			1,731,000	4,201,000	2,300,000
A0124F	Adhoc Relief Allowance -2021			1,966,000	149,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,714,000	3,440,000
A0124R	Adhoc Relief Allowance 2022				2,743,000	2,140,000
A01250	Incentive Allowance				267,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,927,000**	**5,299,000**	**4,520,000**
A01274	Medical charges				169,000	
A01277	Contingent paid staff			6,884,000	5,100,000	4,500,000
001	Contingent Paid Staff			6,884,000	5,100,000	4,500,000
A01289	Teaching Allowance			43,000	30,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**7,404,000**	**252,924,000**	**9,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1574	**Directorate of Education GB Gilgit**					
A032	**TOTAL COMMUNICATIONS**			**205,000**	**190,000**	**335,000**
A03201	Postage and telegraph			35,000	28,000	35,000
A03202	Telephone and trunk call			170,000	162,000	300,000
001	Telephone and Trunk Calls			170,000	162,000	300,000
A033	**TOTAL UTILITIES**			**1,712,000**	**1,712,000**	**1,832,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			1,612,000	1,612,000	1,612,000
001	Hot and Cold Weather Charges				1,612,000	
003	Gilgit-Baltistan Weather Charges			1,612,000		1,612,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,209,000**	**13,044,000**	**4,201,000**
A03805	Travelling allowance			1,829,000	2,153,000	2,200,000
001	Travelling Allowance			1,829,000	2,153,000	2,200,000
A03806	Transportation of Goods (Govt.)			1,000	9,012,000	1,000
001	Transportation of Goods			1,000	9,012,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,379,000	1,879,000	2,000,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,379,000	1,879,000	2,000,000
A039	**TOTAL GENERAL**			**2,278,000**	**237,978,000**	**2,775,000**
A03901	Stationery			900,000	900,000	1,200,000
001	Stationery			900,000	900,000	1,200,000
A03902	Printing and publication			200,000	200,000	200,000
A03905	Newspapers periodicals and books			75,000	75,000	75,000
001	Newspapers, Periodicals and Books			75,000	75,000	75,000
A03906	Uniforms and protective clothing			50,000	50,000	50,000
001	Uniforms and Protective Clothing			50,000	50,000	50,000
A03917	Law charges			240,000	240,000	240,000
A03918	Exhibitions fairs and other national celebrations			110,000	110,000	110,000

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				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1574	**Directorate of Education GB Gilgit**					
001	Exhibitions, Fairs and other National Celebrations			110,000	110,000	110,000
A03936	Foreign/Inland Training Course Fee			100,000	100,000	100,000
001	Foreign/Inland Training Course Fee			100,000	100,000	100,000
A03970	Others			603,000	1,203,000	800,000
001	Others			600,000	1,203,000	800,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			1,000		
006	Others-(Subsidy for Needy Students)			1,000		
009	Others-(Grant of NGOs)			1,000		
A03978	Free Text Books				235,100,000	
001	FREE TEXT BOOKS				235,100,000	
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				72,000	
A041	**TOTAL PENSION**				72,000	
A04106	Reimbursement of medical charges to pensioners				72,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				192,000	
A052	**TOTAL GRANTS DOMESTIC**				192,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				192,000	
A06	**TOTAL TRANSFERS**			280,000	280,000	350,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			180,000	180,000	200,000
A06103	Cash awards			180,000	180,000	200,000
001	Cash Awards			180,000	180,000	200,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			100,000	100,000	150,000
A06301	Entertainments & Gifts			100,000	100,000	150,000
001	Entertainments & Gifts			100,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1574	**Directorate of Education GB Gilgit**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			700,000	700,000	400,000
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			400,000	400,000	200,000
A09601	Purchase of Plant and Machinery			400,000	400,000	200,000
001	Purchase of Plant & Machinery			400,000	400,000	200,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			300,000	300,000	200,000
A09701	Purchase of Furniture and Fixture			300,000	300,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,551,000	2,355,000	1,600,000
A130	**TOTAL TRANSPORT**			1,436,000	2,040,000	1,400,000
A13001	Transport			1,436,000	2,040,000	1,400,000
001	Transport			1,436,000	2,040,000	1,400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			65,000	265,000	100,000
A13101	Machinery and Equipment			65,000	265,000	100,000
001	Machinery and Equipment			65,000	265,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	100,000
A13201	Furniture and Fixtures			50,000	50,000	100,000
001	Furniture and Fixture			50,000	50,000	100,000
Directorate of Education GB Gilgit				**59,952,000**	**310,610,000**	**60,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GL1576	**Deputy Director Education Office Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**83,364,000**	**96,172,000**	**87,308,000**
A011	**TOTAL PAY**		**95**	**91**	**33,562,000**	**42,810,000**	**43,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,169,000**	**12,950,000**	**14,100,000**
A01101	Total Basic Pay		15	15	9,866,000	12,124,000	13,140,000
D051	Deputy Director Education	(BPS-19)	1	1	1,286,000		1,240,000
D138	District Inspector of School	(BPS-18)	1	1	1,217,000		810,000
D171	Dy.DEO	(BPS-18)	1	1	708,000		640,000
A033	ADIs	(BPS-17)	5	5	3,509,000		5,110,000
A043	AEO	(BPS-17)	1	1	665,000		590,000
P061	Program Analyst	(BPS-17)	1	1	437,000		940,000
S147	Superintendent	(BPS-17)	1	1	314,000		940,000
A033	ADIs	(BPS-16)	3	3	1,492,000		2,170,000
C077	Computer Operator	(BPS-16)	1	1	238,000		700,000
A01103	Special pay				1,303,000	826,000	960,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**76**	**22,393,000**	**29,860,000**	**29,120,000**
A01151	Total Pay of Other Staff		80	76	20,167,000	27,888,000	27,160,000
A009	Accountant	(BPS-16)	2	2	1,040,000		1,260,000
A043	AEO	(BPS-16)	1	1	427,000		460,000
T061	TUGT	(BPS-16)	3	3	1,439,000		1,930,000
D021	Data Entry Operator	(BPS-15)	2	1	515,000		850,000
E011	Elementary School Teacher	(BPS-14)	10	10	3,314,000		4,310,000
S117	Stenotypist	(BPS-14)	1	1	394,000		550,000
U019	Upper Division Clerk	(BPS-14)	11	10	3,297,000		4,090,000
L093	Lower Division Clerk	(BPS-11)	15	15	3,375,000		4,530,000
G010	Generator Operator	(BPS-06)	1	1	312,000		270,000

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					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GL1576	**Deputy Director Education Office Gilgit**						
D159	Driver	(BPS-05)	4	3	1,004,000		1,260,000
D159	Driver	(BPS-04)	2	2	387,000		630,000
G021	Grade-II	(BPS-02)	4	4	889,000		1,240,000
N012	Naib Qasid/Chowkidar	(BPS-02)	18	18	2,896,000		5,000,000
G019	Grade-I	(BPS-01)	6	5	878,000		780,000
A01152	Personal pay				18,000	80,000	20,000
A01153	Special pay				2,208,000	1,892,000	1,940,000
A012	**TOTAL ALLOWANCES**				**49,802,000**	**53,362,000**	**44,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,077,000**	**30,431,000**	**23,828,000**
A01202	House rent Allowance				3,487,000	3,313,000	3,110,000
A01203	Conveyance allowance				3,067,000	3,293,000	2,780,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				96,000	294,000	90,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					89,000	
A01211	Hill allowance				85,000	84,000	70,000
A01216	Qualification allowance					50,000	
A01217	Medical allowance				1,794,000	1,758,000	1,580,000
A01224	Entertainment allowance				11,000		6,000
A01226	Computer allowance				51,000	45,000	40,000
A0122M	Ad-hoc Relief Allowance-2016				2,140,000	178,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					96,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				3,012,000	236,000	
A01235	Secretariat allowance				23,000	7,000	
A01238	Charge allowance					32,000	
A0123G	Ad-hoc Relief Allowance-2018				3,012,000	233,000	
A0123P	Ad-hoc Relief Allowance 2019				3,025,000	252,000	
A0123X	Ad-hoc Relief Allowance 2020				4,107,000	5,756,000	4,000,000
A0124C	Disparity Reduction Allowance				6,547,000	6,410,000	5,570,000
A0124F	Adhoc Relief Allowance -2021				2,618,000	218,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,013,000	3,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1576	**Deputy Director Education Office Gilgit**					
A0124R	Adhoc Relief Allowance 2022				4,072,000	3,130,000
A01253	Science Teaching Allowance			2,000		2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,725,000**	**22,931,000**	**20,260,000**
A01273	Honoraria				586,000	
001	HONORARIA				586,000	
A01274	Medical charges				96,000	
A01277	Contingent paid staff			16,560,000	22,010,000	20,100,000
001	Contingent Paid Staff			16,560,000	22,010,000	20,100,000
A01289	Teaching Allowance			165,000	239,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**10,509,000**	**10,958,000**	**13,128,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**170,000**
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			80,000	80,000	150,000
001	Telephone and Trunk Calls			80,000	80,000	150,000
A033	**TOTAL UTILITIES**			**2,209,000**	**2,408,000**	**2,528,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			2,109,000	2,308,000	2,308,000
001	Hot and Cold Weather Charges				2,308,000	
003	Gilgit-Baltistan Weather Charges			2,109,000		2,308,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,560,000**	**3,810,000**	**4,840,000**
A03805	Travelling allowance			990,000	990,000	1,300,000
001	Travelling Allowance			990,000	990,000	1,300,000
A03806	Transportation of Goods (Govt.)			40,000	90,000	40,000
001	Transportation of Goods			40,000	90,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			2,530,000	2,730,000	3,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1576	**Deputy Director Education Office Gilgit**					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			2,530,000	2,730,000	3,500,000
A039	**TOTAL GENERAL**			**4,640,000**	**4,640,000**	**5,590,000**
A03901	Stationery			900,000	900,000	1,200,000
001	Stationery			900,000	900,000	1,200,000
A03902	Printing and publication			220,000	220,000	300,000
A03905	Newspapers periodicals and books			40,000	40,000	40,000
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			100,000	100,000	100,000
001	Uniforms and Protective Clothing			100,000	100,000	100,000
A03917	Law charges			150,000	150,000	150,000
A03918	Exhibitions fairs and other national celebrations			150,000	150,000	200,000
001	Exhibitions, Fairs and other National Celebrations			150,000	150,000	200,000
A03970	Others			3,080,000	3,080,000	3,600,000
001	Others			800,000	3,080,000	1,200,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			760,000		800,000
006	Others-(Subsidy for Needy Students)			475,000		500,000
009	Others-(Grant of NGOs)			475,000		500,000
033	Others-(Trainings)			570,000		600,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**2,868,000**	
A041	**TOTAL PENSION**				**2,868,000**	
A04114	Superannuation Encashment of L.P.R				2,868,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,868,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**900,000**	
A052	**TOTAL GRANTS DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			**50,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1576	**Deputy Director Education Office Gilgit**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			~~50,000~~	~~50,000~~	~~50,000~~
A06103	Cash awards			~~50,000~~	~~50,000~~	~~50,000~~
001	Cash Awards			50,000	50,000	50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			~~200,000~~	~~200,000~~	~~300,000~~
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			~~100,000~~	~~100,000~~	~~150,000~~
A09601	Purchase of Plant and Machinery			~~100,000~~	~~100,000~~	~~150,000~~
001	Purchase of Plant & Machinery			100,000	100,000	150,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			~~100,000~~	~~100,000~~	~~150,000~~
A09701	Purchase of Furniture and Fixture			100,000	100,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~1,960,000~~	~~2,260,000~~	~~2,200,000~~
A130	**TOTAL TRANSPORT**			~~1,760,000~~	~~2,060,000~~	~~2,000,000~~
A13001	Transport			~~1,760,000~~	~~2,060,000~~	~~2,000,000~~
001	Transport			1,760,000	2,060,000	2,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~100,000~~	~~100,000~~	~~100,000~~
A13101	Machinery and Equipment			~~100,000~~	~~100,000~~	~~100,000~~
001	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~100,000~~	~~100,000~~	~~100,000~~
A13201	Furniture and Fixtures			~~100,000~~	~~100,000~~	~~100,000~~
001	Furniture and Fixture			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
GL1576 Deputy Director Education Office Gilgit					
Deputy Director Education Office Gilgit			**96,083,000**	**113,408,000**	**102,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GL1726	**Principal Elementary College for Women J**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**28,955,000**	**33,048,000**	**27,069,000**
A011	**TOTAL PAY**		**26**	**26**	**13,541,000**	**19,651,000**	**18,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,888,000**	**16,197,000**	**14,540,000**
A01101	Total Basic Pay		14	14	9,954,000	15,206,000	13,680,000
V012	Vice Principal	(BPS-19)	1	1	665,000		1,990,000
I014	Instructor	(BPS-18)	8	8	4,353,000		8,010,000
I014	Instructor	(BPS-17)	3	3	3,636,000		1,880,000
S147	Superintendent	(BPS-17)	1	1	665,000		920,000
L077	Librarian	(BPS-16)	1	1	635,000		880,000
A01103	Special pay				934,000	991,000	860,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,653,000**	**3,454,000**	**3,610,000**
A01151	Total Pay of Other Staff		12	12	2,407,000	3,226,000	3,380,000
U019	Upper Division Clerk	(BPS-14)	2	2	601,000		930,000
D159	Driver	(BPS-05)	2	2	435,000		670,000
N012	Naib Qasid/Chowkidar	(BPS-02)	8	8	1,371,000		1,780,000
A01153	Special pay				246,000	228,000	230,000
A012	**TOTAL ALLOWANCES**				**15,414,000**	**13,397,000**	**8,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,026,000**	**12,517,000**	**8,789,000**
A01201	Senior post Allowance				14,000	15,000	
A01202	House rent Allowance				4,678,000	1,674,000	1,350,000
A01203	Conveyance allowance				1,070,000	1,096,000	1,000,000
A0120D	Integrated Allowance					22,000	7,000
A01211	Hill allowance				13,000	13,000	10,000
A01217	Medical allowance				591,000	620,000	560,000
A01224	Entertainment allowance				7,000	8,000	
A0122M	Ad-hoc Relief Allowance-2016				798,000	70,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1726	**Principal Elementary College for Women J**					
A0122Y	Ad-hoc Relief Allowance 2017			1,243,000	121,000	
A0123G	Ad-hoc Relief Allowance-2018			1,243,000	115,000	
A0123P	Ad-hoc Relief Allowance 2019			871,000	71,000	
A0123X	Ad-hoc Relief Allowance 2020			1,242,000	2,151,000	1,810,000
A0124C	Disparity Reduction Allowance			2,208,000	2,939,000	2,330,000
A0124F	Adhoc Relief Allowance -2021			1,046,000	106,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,619,000	900,000
A0124R	Adhoc Relief Allowance 2022				1,872,000	820,000
A01253	Science Teaching Allowance			2,000	5,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**388,000**	**880,000**	**130,000**
A01274	Medical charges				736,000	
A01277	Contingent paid staff			240,000		
001	Contingent Paid Staff			240,000		
A01289	Teaching Allowance			148,000	144,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**2,754,000**	**2,905,000**	**3,336,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03201	Postage and telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**655,000**	**703,000**	**649,000**
A03301	Gas				134,000	
001	Gas				134,000	
A03303	Electricity			60,000	60,000	60,000
001	Electricity			60,000	60,000	60,000
A03304	Hot and cold weather charges			595,000	509,000	509,000
001	Hot and Cold Weather Charges				509,000	
003	Gilgit-Baltistan Weather Charges			595,000		509,000
A03305	POL for Generator					80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1726	**Principal Elementary College for Women J**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,332,000	1,332,000	1,700,000
A03805	Travelling allowance			470,000	470,000	500,000
001	Travelling Allowance			470,000	470,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			862,000	862,000	1,200,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			862,000	862,000	1,200,000
A039	**TOTAL GENERAL**			715,000	818,000	935,000
A03901	Stationery			380,000	380,000	450,000
001	Stationery			380,000	380,000	450,000
A03902	Printing and publication			30,000	30,000	100,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and protective clothing			20,000	20,000	20,000
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03918	Exhibitions fairs and other national celebrations			85,000	85,000	85,000
001	Exhibitions, Fairs and other National Celebrations			85,000	85,000	85,000
A03970	Others			170,000	273,000	250,000
001	Others			170,000	273,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			745,000	1,245,000	800,000
A130	**TOTAL TRANSPORT**			690,000	1,190,000	700,000
A13001	Transport			690,000	1,190,000	700,000
001	Transport			690,000	1,190,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	50,000
A13101	Machinery and Equipment			25,000	25,000	50,000
001	Machinery and Equipment			25,000	25,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
GL1726 Principal Elementary College for Women J					
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	50,000
A13201 Furniture and Fixtures			30,000	30,000	50,000
001 Furniture and Fixture			30,000	30,000	50,000
Principal Elementary College for Women J			**32,454,000**	**37,198,000**	**31,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GL1727	**Principal FG College of Education Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**42,418,000**	**51,535,000**	**46,611,000**
A011	**TOTAL PAY**		**42**	**39**	**21,724,000**	**27,845,000**	**28,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**16,817,000**	**20,903,000**	**21,710,000**
A01101	Total Basic Pay		22	21	15,456,000	19,588,000	20,420,000
P051	Principal	(BPS-20)	1	1	1,332,000		1,830,000
V012	Vice Principal	(BPS-19)	1	1	1,425,000		1,170,000
I014	Instructor	(BPS-18)	6	6	4,841,000		8,100,000
I014	Instructor	(BPS-17)	6	6	4,010,000		4,850,000
L050	Lecturer	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,503,000		2,070,000
W049	Warden	(BPS-17)	1	1	514,000		540,000
C077	Computer Operator	(BPS-16)	1	1	468,000		670,000
I024	IT Teacher	(BPS-16)	1		416,000		
L077	Librarian	(BPS-16)	1	1	433,000		650,000
A01102	Personal pay					49,000	
A01103	Special pay				1,361,000	1,266,000	1,290,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**4,907,000**	**6,942,000**	**6,530,000**
A01151	Total Pay of Other Staff		20	18	4,416,000	6,500,000	6,110,000
I024	IT Teacher	(BPS-16)		1			630,000
U019	Upper Division Clerk	(BPS-14)	1	1	447,000		640,000
L012	Laboratory Assistant	(BPS-11)	3	3	940,000		1,340,000
L093	Lower Division Clerk	(BPS-11)	2	2	439,000		660,000
L012	Laboratory Assistant	(BPS-07)	1	1	290,000		270,000
D159	Driver	(BPS-05)	1	1	190,000		270,000
N012	Naib Qasid/Chowkidar	(BPS-02)	11	9	1,935,000		2,300,000
G019	Grade-I	(BPS-01)	1		175,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1727	**Principal FG College of Education Gilgit**					
A01153	Special pay			491,000	442,000	420,000
A012	**TOTAL ALLOWANCES**			**20,694,000**	**23,690,000**	**18,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,809,000**	**18,267,000**	**16,081,000**
A01201	Senior post Allowance					130,000
A01202	House rent Allowance			2,014,000	2,149,000	2,050,000
A01203	Conveyance allowance			1,500,000	1,473,000	1,500,000
A0120D	Integrated Allowance			38,000	108,000	30,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				9,000	
A01211	Hill allowance			22,000	16,000	10,000
A01216	Qualification allowance			114,000	184,000	50,000
A01217	Medical allowance			853,000	849,000	900,000
A01224	Entertainment allowance			51,000	14,000	
A01226	Computer allowance			6,000	44,000	20,000
A01228	Orderly allowance				210,000	180,000
A0122M	Ad-hoc Relief Allowance-2016			1,247,000	90,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			1,867,000	148,000	
A0123G	Ad-hoc Relief Allowance-2018			1,867,000	135,000	
A0123P	Ad-hoc Relief Allowance 2019			1,794,000	104,000	
A0123X	Ad-hoc Relief Allowance 2020			2,097,000	3,072,000	3,070,000
A0124C	Disparity Reduction Allowance			3,737,000	4,193,000	3,680,000
A0124F	Adhoc Relief Allowance -2021			1,572,000	133,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,609,000	2,320,000
A0124R	Adhoc Relief Allowance 2022				2,605,000	2,130,000
A01253	Science Teaching Allowance			7,000	8,000	1,000
A01270	Other				90,000	
001	Others				90,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,885,000**	**5,423,000**	**2,290,000**
A01274	Medical charges				2,821,000	
A01275	Rest and Recreation Allowance				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1727	**Principal FG College of Education Gilgit**					
A01277	Contingent paid staff			1,680,000	2,100,000	2,100,000
001	Contingent Paid Staff			1,680,000	2,100,000	2,100,000
A01289	Teaching Allowance			205,000	202,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**3,329,000**	**8,615,000**	**3,913,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**58,000**
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			20,000	20,000	50,000
001	Telephone and Trunk Calls			20,000	20,000	50,000
A033	**TOTAL UTILITIES**			**837,000**	**975,000**	**845,000**
A03301	Gas				210,000	
001	Gas				210,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			817,000	745,000	745,000
001	Hot and Cold Weather Charges				745,000	
003	Gilgit-Baltistan Weather Charges			817,000		745,000
A03305	POL for Generator					80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,474,000**	**1,474,000**	**1,800,000**
A03805	Travelling allowance			554,000	554,000	600,000
001	Travelling Allowance			554,000	554,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			920,000	920,000	1,200,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			920,000	920,000	1,200,000
A039	**TOTAL GENERAL**			**990,000**	**6,138,000**	**1,210,000**
A03901	Stationery			380,000	380,000	450,000
001	Stationery			380,000	380,000	450,000
A03902	Printing and publication			40,000	40,000	100,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GL1727	**Principal FG College of Education Gilgit**					
A03906	Uniforms and protective clothing			20,000	20,000	20,000
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03918	Exhibitions fairs and other national celebrations			90,000	90,000	90,000
001	Exhibitions, Fairs and other National Celebrations			90,000	90,000	90,000
A03936	Foreign/Inland Training Course Fee				5,073,000	
001	Foreign/Inland Training Course Fee				5,073,000	
A03970	Others			440,000	515,000	530,000
001	Others			160,000	515,000	250,000
007	Others-(Sports)			80,000		80,000
008	Others-(Study Tour)			200,000		200,000
A06	**TOTAL TRANSFERS**			**50,000**	**50,000**	**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**50,000**	**50,000**	**50,000**
A06103	Cash awards			50,000	50,000	50,000
001	Cash Awards			50,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**822,000**	**822,000**	**900,000**
A130	**TOTAL TRANSPORT**			**747,000**	**747,000**	**800,000**
A13001	Transport			747,000	747,000	800,000
001	Transport			747,000	747,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**50,000**
A13101	Machinery and Equipment			30,000	30,000	50,000
001	Machinery and Equipment			30,000	30,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**50,000**
A13201	Furniture and Fixtures			45,000	45,000	50,000
001	Furniture and Fixture			45,000	45,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
GL1727 Principal FG College of Education Gilgit					
Principal FG College of Education Gilgit			**46,619,000**	**61,022,000**	**51,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GN1013	**Deputy Director Education Officer Ghahch**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**33,873,000**	**33,466,000**	**37,154,000**
A011	**TOTAL PAY**		**47**	**45**	**16,045,000**	**18,133,000**	**21,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,557,000**	**5,781,000**	**8,410,000**
A01101	Total Basic Pay		11	11	5,958,000	5,460,000	7,880,000
D026	DDE	(BPS-19)	1	1	730,000		1,020,000
D138	District Inspector of School	(BPS-18)	1	1	816,000		1,270,000
D171	Dy.DEO	(BPS-18)	1	1	489,000		680,000
A045	AEO/ADI/HM	(BPS-17)	4	4	2,390,000		2,440,000
P061	Program Analyst	(BPS-17)	1	1	451,000		650,000
S147	Superintendent	(BPS-17)	1	1	388,000		830,000
A043	AEO	(BPS-16)	1	1	243,000		340,000
C077	Computer Operator	(BPS-16)	1	1	451,000		650,000
A01103	Special pay				599,000	321,000	530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**34**	**9,488,000**	**12,352,000**	**13,460,000**
A01151	Total Pay of Other Staff		36	34	8,627,000	11,599,000	11,880,000
A009	Accountant	(BPS-16)	8	6	2,043,000		2,540,000
A044	AEO/ADI	(BPS-16)	3	3	729,000		1,010,000
D021	Data Entry Operator	(BPS-15)	2	2	575,000		900,000
E011	Elementary School Teacher	(BPS-14)	4	4	1,390,000		1,910,000
S117	Stenotypist	(BPS-14)	1	1	394,000		560,000
U019	Upper Division Clerk	(BPS-14)	2	2	610,000		820,000
L093	Lower Division Clerk	(BPS-11)	1	1	229,000		210,000
D159	Driver	(BPS-05)	3	3	634,000		940,000
D159	Driver	(BPS-04)	2	2	306,000		570,000
N006	Naib Qasid	(BPS-02)	6	6	1,160,000		1,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GN1013	**Deputy Director Education Officer Ghahch**					
G019	Grade-I (BPS-01)	4	4	557,000		830,000
A01153	Special pay			861,000	753,000	1,580,000
A012	**TOTAL ALLOWANCES**			**17,828,000**	**15,333,000**	**15,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,154,000**	**11,483,000**	**11,964,000**
A01202	House rent Allowance			1,207,000	951,000	1,290,000
A01203	Conveyance allowance			1,629,000	1,172,000	1,430,000
A0120D	Integrated Allowance			34,000	108,000	90,000
A01211	Hill allowance			35,000	37,000	20,000
A01217	Medical allowance			864,000	709,000	800,000
A01224	Entertainment allowance					4,000
A01226	Computer allowance			51,000	53,000	40,000
A0122M	Ad-hoc Relief Allowance-2016			985,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,485,000		
A01238	Charge allowance				67,000	
A0123G	Ad-hoc Relief Allowance-2018			1,485,000		
A0123P	Ad-hoc Relief Allowance 2019			1,357,000		
A0123X	Ad-hoc Relief Allowance 2020			1,924,000	2,381,000	2,430,000
A0124C	Disparity Reduction Allowance			2,848,000	2,700,000	2,660,000
A0124F	Adhoc Relief Allowance -2021			1,250,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,634,000	1,660,000
A0124R	Adhoc Relief Allowance 2022				1,671,000	1,540,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,674,000**	**3,850,000**	**3,320,000**
A01273	Honoraria				447,000	
001	HONORARIA				447,000	
A01274	Medical charges				53,000	
A01277	Contingent paid staff			2,640,000	3,300,000	3,300,000
001	Contingent Paid Staff			2,640,000	3,300,000	3,300,000
A01289	Teaching Allowance			34,000	50,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**5,166,000**	**8,783,000**	**5,908,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GN1013	**Deputy Director Education Officer Ghahch**					
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**170,000**
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			100,000	100,000	150,000
001	Telephone and Trunk Calls			100,000	100,000	150,000
A033	**TOTAL UTILITIES**			**832,000**	**773,000**	**893,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			732,000	673,000	673,000
001	Hot and Cold Weather Charges				673,000	
003	Gilgit-Baltistan Weather Charges			732,000		673,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**100,000**
A03402	Rent for office building			100,000	100,000	100,000
001	Rent for Office Building			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,954,000**	**3,513,000**	**2,400,000**
A03805	Travelling allowance			575,000	575,000	700,000
001	Travelling Allowance			575,000	575,000	700,000
A03806	Transportation of Goods (Govt.)				939,000	
001	Transportation of Goods				939,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,379,000	1,999,000	1,700,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,379,000	1,999,000	1,700,000
A039	**TOTAL GENERAL**			**2,160,000**	**4,277,000**	**2,345,000**
A03901	Stationery			250,000	250,000	300,000
001	Stationery			250,000	250,000	300,000
A03902	Printing and publication			50,000	50,000	100,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GN1013	**Deputy Director Education Officer Ghahch**					
A03906	Uniforms and protective clothing			25,000	25,000	25,000
001	Uniforms and Protective Clothing			25,000	25,000	25,000
A03917	Law charges				264,000	
A03918	Exhibitions fairs and other national celebrations			150,000	150,000	150,000
001	Exhibitions, Fairs and other National Celebrations			150,000	150,000	150,000
A03936	Foreign/Inland Training Course Fee			380,000	2,233,000	400,000
001	Foreign/Inland Training Course Fee			380,000	2,233,000	400,000
A03970	Others			1,285,000	1,285,000	1,350,000
001	Others			260,000	1,285,000	300,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			475,000		500,000
006	Others-(Subsidy for Needy Students)			300,000		300,000
009	Others-(Grant of NGOs)			250,000		250,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,647,000**	
A041	**TOTAL PENSION**				**1,647,000**	
A04114	Superannuation Encashment of L.P.R				1,647,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,647,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**1,200,000**	
A052	**TOTAL GRANTS DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**60,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**60,000**
A06103	Cash awards			55,000	55,000	60,000
001	Cash Awards			55,000	55,000	60,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**895,000**	**6,375,000**	**920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GN1013	**Deputy Director Education Officer Ghahch**					
A130	**TOTAL TRANSPORT**			**827,000**	**1,307,000**	**850,000**
A13001	Transport			827,000	1,307,000	850,000
001	Transport			827,000	1,307,000	850,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**40,000**
A13101	Machinery and Equipment			42,000	42,000	40,000
001	Machinery and Equipment			42,000	42,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**30,000**
A13201	Furniture and Fixtures			26,000	26,000	30,000
001	Furniture and Fixture			26,000	26,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**5,000,000**	
A13370	Others				5,000,000	
001	Others - Repair and Maintenance of Building & Structures				5,000,000	
Deputy Director Education Officer Ghahch				**39,989,000**	**51,526,000**	**44,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GZ1017	**Deputy Director Education Officer Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**46,092,000**	**44,847,000**	**51,290,000**
A011	**TOTAL PAY**		**45**	**45**	**18,339,000**	**16,851,000**	**22,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,296,000**	**3,275,000**	**12,140,000**
A01101	Total Basic Pay		12	12	9,248,000	3,080,000	11,420,000
D051	Deputy Director Education	(BPS-19)	1	1	1,460,000		1,520,000
D138	District Inspector of School	(BPS-18)	1	1	1,454,000		1,510,000
D171	Dy.DEO	(BPS-18)	1	1	771,000		1,230,000
A002	A.E.O	(BPS-17)	1	1	1,055,000		1,500,000
P061	Program Analyst	(BPS-17)	1	1	702,000		1,010,000
S160	Suprentendent	(BPS-17)	1	1	702,000		830,000
A002	A.E.O	(BPS-16)	1	1	590,000		530,000
A003	A.E.O/ADI	(BPS-16)	4	4	2,046,000		2,620,000
C077	Computer Operator	(BPS-16)	1	1	468,000		670,000
A01102	Personal pay				139,000		
A01103	Special pay				909,000	195,000	720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,043,000**	**13,576,000**	**10,740,000**
A01151	Total Pay of Other Staff		33	33	6,852,000	12,724,000	10,090,000
A009	Accountant	(BPS-16)	2	2	812,000		1,280,000
A068	Assistant	(BPS-16)	2	2	674,000		1,280,000
D021	Data Entry Operator	(BPS-15)	2	2	693,000		810,000
U019	Upper Division Clerk	(BPS-14)	3	3	804,000		1,210,000
L093	Lower Division Clerk	(BPS-11)	2	2	336,000		630,000
L078	Library Assistant	(BPS-09)	1	1	218,000		320,000
D159	Driver	(BPS-05)	1	1	171,000		250,000
D159	Driver	(BPS-04)	3	3	554,000		820,000

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					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
GZ1017	**Deputy Director Education Officer Ghizer**						
G021	Grade-II	(BPS-02)	8	8	1,368,000		1,700,000
N012	Naib Qasid/Chowkidar	(BPS-02)	5	5	723,000		1,070,000
G019	Grade-I	(BPS-01)	4	4	499,000		720,000
A01153	Special pay				1,191,000	852,000	650,000
A012	**TOTAL ALLOWANCES**				**27,753,000**	**27,996,000**	**28,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,313,000**	**11,788,000**	**11,910,000**
A01202	House rent Allowance				994,000	862,000	1,110,000
A01203	Conveyance allowance				1,482,000	1,320,000	1,420,000
A0120D	Integrated Allowance				51,000	162,000	160,000
A01211	Hill allowance				33,000	36,000	20,000
A01217	Medical allowance				916,000	739,000	870,000
A01224	Entertainment allowance				17,000	1,000	10,000
A01226	Computer allowance				51,000	54,000	100,000
A0122M	Ad-hoc Relief Allowance-2016				1,112,000	71,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,611,000	106,000	
A0123G	Ad-hoc Relief Allowance-2018				1,611,000	106,000	
A0123P	Ad-hoc Relief Allowance 2019				991,000	108,000	
A0123X	Ad-hoc Relief Allowance 2020				1,633,000	2,320,000	2,660,000
A0124C	Disparity Reduction Allowance				2,454,000	2,585,000	1,930,000
A0124F	Adhoc Relief Allowance -2021				1,357,000	103,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,607,000	1,900,000
A0124R	Adhoc Relief Allowance 2022					1,608,000	1,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,440,000**	**16,208,000**	**16,500,000**
A01273	Honoraria					308,000	
001	HONORARIA					308,000	
A01277	Contingent paid staff				13,440,000	15,900,000	16,500,000
001	Contingent Paid Staff				13,440,000	15,900,000	16,500,000
A03	**TOTAL OPERATING EXPENSES**				**6,080,000**	**7,189,000**	**6,667,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**80,000**	**170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GZ1017	**Deputy Director Education Officer Ghizer**					
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			60,000	60,000	150,000
001	Telephone and Trunk Calls			60,000	60,000	150,000
A033	**TOTAL UTILITIES**			**1,213,000**	**991,000**	**991,000**
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,163,000	941,000	941,000
001	Hot and Cold Weather Charges				941,000	
003	Gilgit-Baltistan Weather Charges			1,163,000		941,000
A034	**TOTAL OCCUPANCY COSTS**			**15,000**	**15,000**	**15,000**
A03402	Rent for office building			15,000	15,000	15,000
001	Rent for Office Building			15,000	15,000	15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,341,000**	**2,572,000**	**2,701,000**
A03805	Travelling allowance			731,000	772,000	800,000
001	Travelling Allowance			731,000	772,000	800,000
A03806	Transportation of Goods (Govt.)			1,000	191,000	1,000
001	Transportation of Goods			1,000	191,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,609,000	1,609,000	1,900,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,609,000	1,609,000	1,900,000
A039	**TOTAL GENERAL**			**2,431,000**	**3,531,000**	**2,790,000**
A03901	Stationery			475,000	475,000	600,000
001	Stationery			475,000	475,000	600,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and protective clothing			20,000	20,000	20,000
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03917	Law charges			11,000	11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GZ1017	**Deputy Director Education Officer Ghizer**					
A03918	Exhibitions fairs and other national celebrations			150,000	150,000	150,000
001	Exhibitions, Fairs and other National Celebrations			150,000	150,000	150,000
A03936	Foreign/Inland Training Course Fee			380,000	1,480,000	400,000
001	Foreign/Inland Training Course Fee			380,000	1,480,000	400,000
A03970	Others			1,325,000	1,325,000	1,550,000
001	Others			300,000	1,325,000	500,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			475,000		500,000
006	Others-(Subsidy for Needy Students)			300,000		300,000
009	Others-(Grant of NGOs)			250,000		250,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**583,000**	
A041	**TOTAL PENSION**				**583,000**	
A04106	Reimbursement of medical charges to pensioners				583,000	
A06	**TOTAL TRANSFERS**			**50,000**		**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**50,000**		**50,000**
A06103	Cash awards			50,000		50,000
001	Cash Awards			50,000		50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**					**300,000**
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**					**150,000**
A09601	Purchase of Plant and Machinery					150,000
001	Purchase of Plant & Machinery					150,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**					**150,000**
A09701	Purchase of Furniture and Fixture					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
GZ1017	**Deputy Director Education Officer Ghizer**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**917,000**	**917,000**	**1,000,000**
A130	**TOTAL TRANSPORT**			**827,000**	**827,000**	**900,000**
A13001	Transport			827,000	827,000	900,000
001	Transport			827,000	827,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**50,000**
A13101	Machinery and Equipment			45,000	45,000	50,000
001	Machinery and Equipment			45,000	45,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**50,000**
A13201	Furniture and Fixtures			45,000	45,000	50,000
001	Furniture and Fixture			45,000	45,000	50,000
Deputy Director Education Officer Ghizer				**53,139,000**	**53,536,000**	**59,307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
HN1016	**Deputy Director Education Hunza**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**24,935,000**	**25,613,000**	**24,646,000**
A011	**TOTAL PAY**		**35**	**35**	**10,970,000**	**10,219,000**	**13,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,602,000**	**2,000,000**	**4,490,000**
A01101	Total Basic Pay		6	6	4,174,000	1,901,000	4,140,000
D051	Deputy Director Education	(BPS-19)	1	1	730,000		1,020,000
D114	DIS/Dy. DEO	(BPS-17)	2	2	1,383,000		1,080,000
P061	Program Analyst	(BPS-17)	1	1	598,000		870,000
S013	Secondary School Teacher	(BPS-17)	1	1	1,030,000		540,000
C077	Computer Operator	(BPS-16)	1	1	433,000		630,000
A01103	Special pay				428,000	99,000	350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,368,000**	**8,219,000**	**8,810,000**
A01151	Total Pay of Other Staff		29	29	5,757,000	7,680,000	8,240,000
A044	AEO/ADI	(BPS-16)	4	4	1,145,000		1,280,000
A068	Assistant	(BPS-16)	1	1	320,000		460,000
T063	TUGT/FACT	(BPS-16)	3	3	1,155,000		1,580,000
D021	Data Entry Operator	(BPS-15)	1	1	191,000		330,000
U019	Upper Division Clerk	(BPS-14)	2	2	482,000		630,000
L093	Lower Division Clerk	(BPS-11)	5	5	1,059,000		1,460,000
D159	Driver	(BPS-04)	2	2	296,000		430,000
G019	Grade-I	(BPS-01)	1	1	144,000		190,000
N006	Naib Qasid	(BPS-01)	10	10	965,000		1,880,000
A01153	Special pay				611,000	539,000	570,000
A012	**TOTAL ALLOWANCES**				**13,965,000**	**15,394,000**	**11,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,316,000**	**7,179,000**	**8,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HN1016	**Deputy Director Education Hunza**					
A01202	House rent Allowance			1,090,000	693,000	1,020,000
A01203	Conveyance allowance			1,184,000	838,000	1,170,000
A0120D	Integrated Allowance			113,000	108,000	90,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp			172,000	181,000	90,000
A01211	Hill allowance			28,000	29,000	10,000
A01217	Medical allowance			692,000	487,000	640,000
A01224	Entertainment allowance			11,000		6,000
A01226	Computer allowance			34,000	36,000	20,000
A0122M	Ad-hoc Relief Allowance-2016			685,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,041,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018			1,041,000	12,000	
A0123P	Ad-hoc Relief Allowance 2019			957,000	11,000	
A0123X	Ad-hoc Relief Allowance 2020			1,353,000	1,386,000	1,620,000
A0124C	Disparity Reduction Allowance			2,038,000	1,470,000	1,730,000
A0124F	Adhoc Relief Allowance -2021			877,000	21,000	
A0124N	Disparity Reduction Allowance 2022- 15%				952,000	1,180,000
A0124R	Adhoc Relief Allowance 2022				932,000	1,070,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,649,000**	**8,215,000**	**2,700,000**
A01273	Honoraria				383,000	
001	HONORARIA				383,000	
A01274	Medical charges				5,130,000	
A01277	Contingent paid staff			2,640,000	2,700,000	2,700,000
001	Contingent Paid Staff			2,640,000	2,700,000	2,700,000
A01289	Teaching Allowance			9,000	2,000	
A03	**TOTAL OPERATING EXPENSES**			**5,648,000**	**6,906,000**	**7,398,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**120,000**
A03201	Postage and telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			60,000	60,000	100,000
001	Telephone and Trunk Calls			60,000	60,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HN1016	**Deputy Director Education Hunza**					
A033	**TOTAL UTILITIES**			**619,000**	**538,000**	**718,000**
A03303	Electricity			60,000	60,000	60,000
001	Electricity			60,000	60,000	60,000
A03304	Hot and cold weather charges			559,000	478,000	478,000
001	Hot and Cold Weather Charges				478,000	
003	Gilgit-Baltistan Weather Charges			559,000		478,000
A03305	POL for Generator					180,000
A034	**TOTAL OCCUPANCY COSTS**			**735,000**	**795,000**	**830,000**
A03402	Rent for office building			713,000	773,000	800,000
001	Rent for Office Building			713,000	773,000	800,000
A03412	Swerage Charges/Waste Charges			22,000	22,000	30,000
001	SWERAGE CHARGES/WASTE CHARGES				22,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,935,000**	**2,714,000**	**2,800,000**
A03805	Travelling allowance			784,000	1,380,000	1,000,000
001	Travelling Allowance			784,000	1,380,000	1,000,000
A03806	Transportation of Goods (Govt.)			1,000	70,000	
001	Transportation of Goods			1,000	70,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,150,000	1,264,000	1,800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,150,000	1,264,000	1,800,000
A039	**TOTAL GENERAL**			**2,279,000**	**2,779,000**	**2,930,000**
A03901	Stationery			380,000	380,000	500,000
001	Stationery			380,000	380,000	500,000
A03902	Printing and publication			10,000	56,000	100,000
A03905	Newspapers periodicals and books			50,000	4,000	50,000
001	Newspapers, Periodicals and Books			50,000	4,000	50,000
A03906	Uniforms and protective clothing			30,000	30,000	50,000
001	Uniforms and Protective Clothing			30,000	30,000	50,000
A03918	Exhibitions fairs and other national celebrations			100,000	200,000	200,000
001	Exhibitions, Fairs and other National Celebrations			100,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HN1016	**Deputy Director Education Hunza**					
A03936	Foreign/Inland Training Course Fee				600,000	
001	Foreign/Inland Training Course Fee				600,000	
A03970	Others			1,329,000	1,129,000	1,550,000
001	Others			304,000	1,129,000	400,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			475,000		500,000
006	Others-(Subsidy for Needy Students)			300,000		400,000
009	Others-(Grant of NGOs)			250,000		250,000
A03979	Teachers/ Managers Training			380,000	380,000	480,000
A06	**TOTAL TRANSFERS**			**125,000**	**125,000**	**125,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**125,000**	**125,000**	**125,000**
A06103	Cash awards			125,000	125,000	125,000
001	Cash Awards			125,000	125,000	125,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**600,000**	**700,000**	**450,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**300,000**	**150,000**
A09202	Software			300,000	300,000	150,000
001	Software			300,000	300,000	150,000
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**300,000**	**300,000**	**150,000**
A09601	Purchase of Plant and Machinery			300,000	300,000	150,000
001	Purchase of Plant & Machinery			300,000	300,000	150,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**100,000**	**150,000**
A09701	Purchase of Furniture and Fixture				100,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**639,000**	**465,000**	**1,065,000**
A130	**TOTAL TRANSPORT**			**574,000**	**400,000**	**1,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
HN1016	**Deputy Director Education Hunza**					
A13001	Transport			574,000	400,000	1,000,000
001	Transport			574,000	400,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**27,000**
A13101	Machinery and Equipment			27,000	27,000	27,000
001	Machinery and Equipment			27,000	27,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixtures			38,000	38,000	38,000
001	Furniture and Fixture			38,000	38,000	38,000
Deputy Director Education Hunza				**31,947,000**	**33,809,000**	**33,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
NG1101	**Deputy Director Education Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**4,753,000**	**5,481,000**	**5,131,000**
A011	**TOTAL PAY**		**6**	**6**	**1,498,000**	**1,954,000**	**2,131,000**
A011-1	**TOTAL PAY OF OFFICERS**						**1,000**
A01103	Special pay						1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,498,000**	**1,954,000**	**2,130,000**
A01151	Total Pay of Other Staff		6	6	1,403,000	1,830,000	2,000,000
D021	Data Entry Operator	(BPS-15)	1	1	208,000		280,000
A009	Accountant	(BPS-14)	1	1	538,000		800,000
U019	Upper Division Clerk	(BPS-14)	1	1	235,000		340,000
S085	Site Engineer	(BPS-11)	1	1	160,000		210,000
D159	Driver	(BPS-04)	1	1	149,000		210,000
N006	Naib Qasid	(BPS-01)	1	1	113,000		160,000
A01153	Special pay				95,000	124,000	130,000
A012	**TOTAL ALLOWANCES**				**3,255,000**	**3,527,000**	**3,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,575,000**	**1,314,000**	**1,200,000**
A01202	House rent Allowance				135,000	112,000	120,000
A01203	Conveyance allowance				196,000	168,000	180,000
A0120D	Integrated Allowance				4,000	11,000	4,000
A01211	Hill allowance				6,000	5,000	6,000
A01217	Medical allowance				103,000	87,000	90,000
A0122M	Ad-hoc Relief Allowance-2016				75,000		
A0122Y	Ad-hoc Relief Allowance 2017				142,000		
A0123G	Ad-hoc Relief Allowance-2018				142,000		
A0123P	Ad-hoc Relief Allowance 2019				170,000		
A0123X	Ad-hoc Relief Allowance 2020				213,000	275,000	180,000
A0124C	Disparity Reduction Allowance				270,000	292,000	270,000
A0124F	Adhoc Relief Allowance -2021				119,000		

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				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
NG1101	**Deputy Director Education Nagar**					
A0124N	Disparity Reduction Allowance 2022- 15%				182,000	180,000
A0124R	Adhoc Relief Allowance 2022				182,000	170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,680,000**	**2,213,000**	**1,800,000**
A01273	Honoraria				371,000	
001	HONORARIA				371,000	
A01277	Contingent paid staff			1,680,000	1,842,000	1,800,000
001	Contingent Paid Staff			1,680,000	1,842,000	1,800,000
A03	**TOTAL OPERATING EXPENSES**			**4,537,000**	**4,936,000**	**5,692,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**130,000**
A03201	Postage and telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			70,000	70,000	100,000
001	Telephone and Trunk Calls			70,000	70,000	100,000
A033	**TOTAL UTILITIES**			**521,000**	**167,000**	**287,000**
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			471,000	117,000	117,000
001	Hot and Cold Weather Charges				117,000	
003	Gilgit-Baltistan Weather Charges			471,000		117,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A034	**TOTAL OCCUPANCY COSTS**			**475,000**	**581,000**	**640,000**
A03402	Rent for office building			475,000	581,000	640,000
001	Rent for Office Building			475,000	581,000	640,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,156,000**	**1,226,000**	**2,000,000**
A03805	Travelling allowance			550,000	550,000	700,000
001	Travelling Allowance			550,000	550,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
NG1101	**Deputy Director Education Nagar**					
A03806	Transportation of Goods (Govt.)			1,000	71,000	
001	Transportation of Goods			1,000	71,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			605,000	605,000	1,300,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			605,000	605,000	1,300,000
A039	**TOTAL GENERAL**			**2,285,000**	**2,862,000**	**2,635,000**
A03901	Stationery			350,000	350,000	450,000
001	Stationery			350,000	350,000	450,000
A03902	Printing and publication			50,000	50,000	100,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and protective clothing			15,000	15,000	30,000
001	Uniforms and Protective Clothing			15,000	15,000	30,000
A03918	Exhibitions fairs and other national celebrations			110,000	110,000	200,000
001	Exhibitions, Fairs and other National Celebrations			110,000	110,000	200,000
A03936	Foreign/Inland Training Course Fee			380,000	957,000	400,000
001	Foreign/Inland Training Course Fee			380,000	957,000	400,000
A03970	Others			1,375,000	1,375,000	1,450,000
001	Others			350,000	1,375,000	400,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			475,000		500,000
006	Others-(Subsidy for Needy Students)			300,000		300,000
009	Others-(Grant of NGOs)			250,000		250,000
A06	**TOTAL TRANSFERS**			**50,000**		**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**50,000**		**50,000**
A06103	Cash awards			50,000		50,000
001	Cash Awards			50,000		50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	**300,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
NG1101	**Deputy Director Education Nagar**					
001	I.T. Equipment				500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**					**150,000**
A09601	Purchase of Plant and Machinery					150,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**					**150,000**
A09701	Purchase of Furniture and Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**659,000**	**659,000**	**1,000,000**
A130	**TOTAL TRANSPORT**			**605,000**	**605,000**	**800,000**
A13001	Transport			605,000	605,000	800,000
001	Transport			605,000	605,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**100,000**
A13101	Machinery and Equipment			27,000	27,000	100,000
001	Machinery and Equipment			27,000	27,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**100,000**
A13201	Furniture and Fixtures			27,000	27,000	100,000
001	Furniture and Fixture			27,000	27,000	100,000
Deputy Director Education Nagar				**9,999,000**	**11,576,000**	**12,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
RG1101	**Deputy Director Education Kharmang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**6,055,000**	**3,704,000**	**5,700,000**
A011	**TOTAL PAY**		**5**	**5**	**3,519,000**	**1,624,000**	**3,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,718,000**	**736,000**	**2,710,000**
A01101	Total Basic Pay		3	3	2,186,000	688,000	2,170,000
D051	Deputy Director Education	(BPS-18)	1	1	760,000		730,000
D138	District Inspector of School	(BPS-17)	1	1	713,000		720,000
S147	Superintendent	(BPS-17)	1	1	713,000		720,000
A01103	Special pay				532,000	48,000	540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**801,000**	**888,000**	**850,000**
A01151	Total Pay of Other Staff		2	2	373,000	825,000	400,000
D021	Data Entry Operator	(BPS-15)	1	1	200,000		220,000
A009	Accountant	(BPS-14)	1	1	173,000		180,000
A01153	Special pay				428,000	63,000	450,000
A012	**TOTAL ALLOWANCES**				**2,536,000**	**2,080,000**	**2,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,576,000**	**1,010,000**	**1,540,000**
A01202	House rent Allowance				215,000	99,000	200,000
A01203	Conveyance allowance				225,000	113,000	210,000
A01211	Hill allowance				23,000	2,000	10,000
A01217	Medical allowance				90,000	53,000	90,000
A01226	Computer allowance				48,000	15,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				122,000		
A0122Y	Ad-hoc Relief Allowance 2017				157,000		
A0123G	Ad-hoc Relief Allowance-2018				157,000		
A0123P	Ad-hoc Relief Allowance 2019				103,000		
A0123X	Ad-hoc Relief Allowance 2020				162,000	196,000	270,000
A0124C	Disparity Reduction Allowance				137,000	232,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
RG1101	**Deputy Director Education Kharmang**					
A0124F	Adhoc Relief Allowance -2021			137,000		
A0124N	Disparity Reduction Allowance 2022- 15%				150,000	210,000
A0124R	Adhoc Relief Allowance 2022				150,000	190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**960,000**	**1,070,000**	**600,000**
A01273	Honoraria				426,000	
001	HONORARIA				426,000	
A01277	Contingent paid staff			960,000	644,000	600,000
001	Contingent Paid Staff			960,000	644,000	600,000
A03	**TOTAL OPERATING EXPENSES**			**3,856,000**	**3,980,000**	**4,832,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**130,000**
A03201	Postage and telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			100,000	100,000	100,000
001	Telephone and Trunk Calls			100,000	100,000	100,000
A033	**TOTAL UTILITIES**			**403,000**	**147,000**	**247,000**
A03303	Electricity			70,000	70,000	70,000
001	Electricity			70,000	70,000	70,000
A03304	Hot and cold weather charges			333,000	77,000	77,000
001	Hot and Cold Weather Charges				77,000	
003	Gilgit-Baltistan Weather Charges			333,000		77,000
A03305	POL for Generator					100,000
001	POL for Generator					100,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**70,000**	**70,000**
A03402	Rent for office building			100,000	70,000	70,000
001	Rent for Office Building			100,000	70,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,155,000**	**1,255,000**	**2,000,000**
A03805	Travelling allowance			550,000	550,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
RG1101	**Deputy Director Education Kharmang**					
001	Travelling Allowance			550,000	550,000	800,000
A03806	Transportation of Goods (Govt.)				100,000	
001	Transportation of Goods				100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			605,000	605,000	1,200,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			605,000	605,000	1,200,000
A039	**TOTAL GENERAL**			**2,068,000**	**2,378,000**	**2,385,000**
A03901	Stationery			400,000	400,000	600,000
001	Stationery			400,000	400,000	600,000
A03902	Printing and publication			50,000	50,000	100,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	100,000
001	Exhibitions, Fairs and other National Celebrations			100,000	100,000	100,000
A03936	Foreign/Inland Training Course Fee			380,000	690,000	400,000
001	Foreign/Inland Training Course Fee			380,000	690,000	400,000
A03970	Others			1,133,000	1,133,000	1,180,000
001	Others			250,000	1,133,000	280,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			333,000		350,000
006	Others-(Subsidy for Needy Students)			300,000		300,000
009	Others-(Grant of NGOs)			250,000		250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**720,000**	**720,000**	**800,000**
A130	**TOTAL TRANSPORT**			**666,000**	**666,000**	**700,000**
A13001	Transport			666,000	666,000	700,000
001	Transport			666,000	666,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**50,000**
A13101	Machinery and Equipment			27,000	27,000	50,000
001	Machinery and Equipment			27,000	27,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
RG1101 Deputy Director Education Kharmang					
A132 TOTAL FURNITURE AND FIXTURE			27,000	27,000	50,000
A13201 Furniture and Fixtures			27,000	27,000	50,000
001 Furniture and Fixture			27,000	27,000	50,000
Deputy Director Education Kharmang			**10,631,000**	**8,404,000**	**11,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SD1027	**Regional Director of Education Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**12,082,000**	**11,098,000**	**12,066,000**
A011	**TOTAL PAY**		**12**	**12**	**4,740,000**	**6,218,000**	**6,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,590,000**	**2,025,000**	**2,760,000**
A01101	Total Basic Pay		2	2	1,358,000	1,902,000	2,550,000
D104	Director	(BPS-20)	1	1	869,000		1,210,000
D050	Deputy Director Edu. (EMIS)	(BPS-18)	1	1	489,000		1,340,000
A01103	Special pay				232,000	123,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,150,000**	**4,193,000**	**3,930,000**
A01151	Total Pay of Other Staff		10	10	2,698,000	3,934,000	3,710,000
A032	ADI	(BPS-16)	2	2	746,000		1,080,000
E011	Elementary School Teacher	(BPS-14)	1	1	341,000		490,000
S117	Stenotypist	(BPS-14)	1	1	408,000		580,000
L093	Lower Division Clerk	(BPS-11)	2	2	505,000		560,000
D159	Driver	(BPS-04)	2	2	406,000		580,000
G019	Grade-I	(BPS-01)	2	2	292,000		420,000
A01153	Special pay				452,000	259,000	220,000
A012	**TOTAL ALLOWANCES**				**7,342,000**	**4,880,000**	**5,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,599,000**	**3,968,000**	**4,475,000**
A01201	Senior post Allowance					4,000	10,000
A01202	House rent Allowance				655,000	335,000	340,000
A01203	Conveyance allowance				829,000	318,000	370,000
A0120D	Integrated Allowance				7,000	22,000	10,000
A01211	Hill allowance				16,000	11,000	8,000
A01217	Medical allowance				512,000	231,000	220,000
A01224	Entertainment allowance				11,000	2,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SD1027	**Regional Director of Education Skardu**					
A01228	Orderly allowance			160,000	53,000	180,000
A0122M	Ad-hoc Relief Allowance-2016			687,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017			735,000	41,000	
A0123G	Ad-hoc Relief Allowance-2018			766,000	41,000	
A0123P	Ad-hoc Relief Allowance 2019			703,000	36,000	
A0123X	Ad-hoc Relief Allowance 2020			523,000	803,000	790,000
A0124C	Disparity Reduction Allowance			357,000	859,000	1,340,000
A0124F	Adhoc Relief Allowance -2021			638,000	40,000	
A0124N	Disparity Reduction Allowance 2022- 15%				550,000	630,000
A0124R	Adhoc Relief Allowance 2022				595,000	570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**743,000**	**912,000**	**901,000**
A01277	Contingent paid staff			720,000	900,000	900,000
001	Contingent Paid Staff			720,000	900,000	900,000
A01289	Teaching Allowance			23,000	12,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**3,397,000**	**3,390,000**	**4,111,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**140,000**
A03201	Postage and telegraph			40,000	40,000	40,000
A03202	Telephone and trunk call			80,000	80,000	100,000
001	Telephone and Trunk Calls			80,000	80,000	100,000
A033	**TOTAL UTILITIES**			**312,000**	**305,000**	**425,000**
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			212,000	205,000	205,000
001	Hot and Cold Weather Charges				205,000	
003	Gilgit-Baltistan Weather Charges			212,000		205,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**100,000**
A03402	Rent for office building			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SD1027	**Regional Director of Education Skardu**					
001	Rent for Office Building			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,766,000**	**1,766,000**	**2,300,000**
A03805	Travelling allowance			731,000	731,000	900,000
001	Travelling Allowance			731,000	731,000	900,000
A03806	Transportation of Goods (Govt.)			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,034,000	1,034,000	1,400,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,034,000	1,034,000	1,400,000
A039	**TOTAL GENERAL**			**1,099,000**	**1,099,000**	**1,146,000**
A03901	Stationery			475,000	475,000	500,000
001	Stationery			475,000	475,000	500,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and protective clothing			20,000	20,000	20,000
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	100,000
001	Exhibitions, Fairs and other National Celebrations			100,000	100,000	100,000
A03936	Foreign/Inland Training Course Fee			1,000	1,000	1,000
001	Foreign/Inland Training Course Fee			1,000	1,000	1,000
A03970	Others			428,000	428,000	450,000
001	Others			428,000	428,000	450,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**125,000**	**125,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**50,000**	**50,000**	
A09601	Purchase of Plant and Machinery			50,000	50,000	
001	Purchase of Plant & Machinery			50,000	50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SD1027	**Regional Director of Education Skardu**					
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**75,000**	**75,000**	
A09701	Purchase of Furniture and Fixture			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,047,000**	**1,047,000**	**1,100,000**
A130	**TOTAL TRANSPORT**			**977,000**	**977,000**	**1,000,000**
A13001	Transport			977,000	977,000	1,000,000
001	Transport			977,000	977,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**50,000**
A13101	Machinery and Equipment			45,000	45,000	50,000
001	Machinery and Equipment			45,000	45,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**50,000**
A13201	Furniture and Fixtures			25,000	25,000	50,000
001	Furniture and Fixture			25,000	25,000	50,000
Regional Director of Education Skardu				**16,651,000**	**15,660,000**	**17,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SD1029	**Deputy Director Education Office Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**142,591,000**	**171,648,000**	**154,631,000**
A011	**TOTAL PAY**		**244**	**244**	**74,491,000**	**102,007,000**	**94,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**16,040,000**	**12,407,000**	**17,680,000**
A01101	Total Basic Pay		22	22	14,319,000	11,684,000	16,150,000
D026	DDE	(BPS-19)	1	1	756,000		1,020,000
D138	District Inspector of School	(BPS-18)	1	1	561,000		680,000
D171	Dy.DEO	(BPS-18)	1	1	1,321,000		680,000
A032	ADI	(BPS-17)	9	9	5,093,000		1,080,000
A043	AEO	(BPS-17)	2	2	1,338,000		5,570,000
I024	IT Teacher	(BPS-17)	2	2	1,614,000		2,220,000
P061	Program Analyst	(BPS-17)	1	1	702,000		1,010,000
S013	Secondary School Teacher	(BPS-17)	1	1	963,000		1,170,000
S147	Superintendent	(BPS-17)	2	2	983,000		1,300,000
A032	ADI	(BPS-16)	1	1	485,000		700,000
C077	Computer Operator	(BPS-16)	1	1	503,000		720,000
A01102	Personal pay					9,000	
A01103	Special pay				1,721,000	614,000	1,530,000
A01105	Qualification Pay					100,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**222**	**222**	**58,451,000**	**89,600,000**	**77,120,000**
A01151	Total Pay of Other Staff		222	222	53,360,000	84,232,000	72,590,000
A009	Accountant	(BPS-16)	2	2	1,145,000		1,560,000
T042	TGT/TGST/HM	(BPS-16)	2	2	902,000		1,310,000
T061	TUGT	(BPS-16)	3	3	1,301,000		1,790,000
D021	Data Entry Operator	(BPS-15)	2	2	404,000		570,000
E011	Elementary School Teacher	(BPS-14)	90	90	25,103,000		33,630,000

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					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SD1029	**Deputy Director Education Office Skardu**						
S117	Stenotypist	(BPS-14)	1	1	381,000		540,000
U019	Upper Division Clerk	(BPS-14)	22	22	6,708,000		9,110,000
L093	Lower Division Clerk	(BPS-11)	25	25	5,934,000		8,030,000
L015	Laboratory Incharge	(BPS-07)	1	1	157,000		220,000
D159	Driver	(BPS-05)	3	3	540,000		810,000
D159	Driver	(BPS-04)	11	11	1,971,000		2,800,000
G015	G-II	(BPS-02)	10	10	1,484,000		2,040,000
L014	Laboratory Attendant	(BPS-02)	1	1	144,000		210,000
N006	Naib Qasid	(BPS-02)	25	25	3,898,000		5,320,000
G019	Grade-I	(BPS-01)	24	24	3,288,000		4,650,000
A01153	Special pay				5,091,000	5,368,000	4,530,000
A012	**TOTAL ALLOWANCES**				**68,100,000**	**69,641,000**	**59,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,343,000**	**64,486,000**	**57,130,000**
A01202	House rent Allowance				6,052,000	5,435,000	5,410,000
A01203	Conveyance allowance				7,644,000	7,401,000	6,930,000
A0120D	Integrated Allowance				253,000	366,000	230,000
A01211	Hill allowance				245,000	247,000	220,000
A01216	Qualification allowance					80,000	
A01217	Medical allowance				4,410,000	4,224,000	3,940,000
A01224	Entertainment allowance					1,000	
A01226	Computer allowance				68,000	104,000	90,000
A0122M	Ad-hoc Relief Allowance-2016				4,661,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					31,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,768,000		
A01238	Charge allowance					33,000	
A0123G	Ad-hoc Relief Allowance-2018				6,768,000		
A0123P	Ad-hoc Relief Allowance 2019				7,188,000		
A0123X	Ad-hoc Relief Allowance 2020				9,485,000	13,488,000	12,170,000
A0124C	Disparity Reduction Allowance				5,102,000	14,702,000	20,030,000
A0124F	Adhoc Relief Allowance -2021				5,699,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SD1029	**Deputy Director Education Office Skardu**					
A0124N	Disparity Reduction Allowance 2022- 15%				9,190,000	8,110,000
A0124R	Adhoc Relief Allowance 2022				9,184,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,757,000**	**5,155,000**	**2,701,000**
A01273	Honoraria				514,000	
001	HONORARIA				514,000	
A01274	Medical charges				812,000	
A01277	Contingent paid staff			2,640,000	2,725,000	2,700,000
001	Contingent Paid Staff			2,640,000	2,725,000	2,700,000
A01289	Teaching Allowance			1,117,000	1,104,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**9,617,000**	**11,145,000**	**10,980,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**250,000**
A03201	Postage and telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			200,000	200,000	200,000
001	Telephone and Trunk Calls			200,000	200,000	200,000
A033	**TOTAL UTILITIES**			**3,646,000**	**3,965,000**	**4,085,000**
A03303	Electricity			130,000	130,000	130,000
001	Electricity			130,000	130,000	130,000
A03304	Hot and cold weather charges			3,516,000	3,835,000	3,835,000
001	Hot and Cold Weather Charges				3,835,000	
003	Gilgit-Baltistan Weather Charges			3,516,000		3,835,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,000**	
A03402	Rent for office building			1,000	1,000	
001	Rent for Office Building			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,519,000**	**2,669,000**	**3,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SD1029	**Deputy Director Education Office Skardu**					
A03805	Travelling allowance			784,000	784,000	900,000
001	Travelling Allowance			784,000	784,000	900,000
A03806	Transportation of Goods (Govt.)			11,000	161,000	
001	Transportation of Goods			11,000	161,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,724,000	1,724,000	2,300,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,724,000	1,724,000	2,300,000
A039	**TOTAL GENERAL**			**3,201,000**	**4,260,000**	**3,445,000**
A03901	Stationery			551,000	551,000	600,000
001	Stationery			551,000	551,000	600,000
A03902	Printing and publication			80,000	80,000	100,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and protective clothing			20,000	20,000	20,000
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03918	Exhibitions fairs and other national celebrations			150,000	150,000	150,000
001	Exhibitions, Fairs and other National Celebrations			150,000	150,000	150,000
A03936	Foreign/Inland Training Course Fee			570,000	1,140,000	600,000
001	Foreign/Inland Training Course Fee			570,000	1,140,000	600,000
A03970	Others			1,805,000	2,294,000	1,950,000
001	Others			380,000	2,294,000	450,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			475,000		500,000
006	Others-(Subsidy for Needy Students)			475,000		500,000
009	Others-(Grant of NGOs)			475,000		500,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,026,000**	
A041	**TOTAL PENSION**				**1,026,000**	
A04114	Superannuation Encashment of L.P.R				1,026,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,026,000	
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SD1029	**Deputy Director Education Office Skardu**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**100,000**	**100,000**	**100,000**
A06103	Cash awards			100,000	100,000	100,000
001	Cash Awards			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**858,000**	**858,000**	**1,000,000**
A130	**TOTAL TRANSPORT**			**804,000**	**804,000**	**900,000**
A13001	Transport			804,000	804,000	900,000
001	Transport			804,000	804,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**50,000**
A13101	Machinery and Equipment			27,000	27,000	50,000
001	Machinery and Equipment			27,000	27,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**50,000**
A13201	Furniture and Fixtures			27,000	27,000	50,000
001	Furniture and Fixture			27,000	27,000	50,000
Deputy Director Education Office Skardu				**153,166,000**	**184,777,000**	**166,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SD1040	**Principal Elementary College for Women**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**31,090,000**	**32,789,000**	**28,677,000**
A011	**TOTAL PAY**		**28**	**28**	**17,342,000**	**20,100,000**	**18,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**14,408,000**	**12,442,000**	**14,620,000**
A01101	Total Basic Pay		16	16	13,317,000	11,664,000	13,660,000
P051	Principal	(BPS-19)	1	1	1,356,000		1,840,000
I014	Instructor	(BPS-18)	8	8	5,731,000		7,810,000
V012	Vice Principal	(BPS-18)	1	1	1,356,000		680,000
I014	Instructor	(BPS-17)	3	3	3,391,000		1,180,000
I022	IT Instructor	(BPS-17)		1			750,000
L050	Lecturer	(BPS-17)	1		511,000		
S147	Superintendent	(BPS-17)	1	1	521,000		750,000
L077	Librarian	(BPS-16)	1	1	451,000		650,000
A01103	Special pay				1,091,000	778,000	960,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,934,000**	**7,658,000**	**3,720,000**
A01151	Total Pay of Other Staff		12	12	2,636,000	7,182,000	3,480,000
U019	Upper Division Clerk	(BPS-14)	2	2	645,000		900,000
D159	Driver	(BPS-05)	2	2	580,000		800,000
N012	Naib Qasid/Chowkidar	(BPS-02)	8	8	1,411,000		1,780,000
A01153	Special pay				298,000	476,000	240,000
A012	**TOTAL ALLOWANCES**				**13,748,000**	**12,689,000**	**10,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,600,000**	**12,509,000**	**10,197,000**
A01202	House rent Allowance				1,110,000	1,029,000	1,020,000
A01203	Conveyance allowance				741,000	1,168,000	1,120,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SD1040	**Principal Elementary College for Women**					
A0120D	Integrated Allowance			72,000	76,000	60,000
A01211	Hill allowance			12,000	14,000	10,000
A01216	Qualification allowance				133,000	
A01217	Medical allowance			701,000	675,000	630,000
A01224	Entertainment allowance			17,000	6,000	6,000
A01226	Computer allowance			17,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016			941,000	65,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,684,000	96,000	
A01238	Charge allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,684,000	96,000	
A0123P	Ad-hoc Relief Allowance 2019			911,000	73,000	
A0123X	Ad-hoc Relief Allowance 2020			1,554,000	2,240,000	1,920,000
A0124C	Disparity Reduction Allowance			2,736,000	2,979,000	2,460,000
A0124F	Adhoc Relief Allowance -2021			1,418,000	96,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,873,000	1,550,000
A0124R	Adhoc Relief Allowance 2022				1,871,000	1,410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**180,000**	**140,000**
A01274	Medical charges				31,000	
A01289	Teaching Allowance			148,000	149,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**2,559,000**	**2,992,400**	**3,145,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**598,000**	**770,000**	**739,000**
A03301	Gas				151,000	
001	Gas				151,000	
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			498,000	519,000	519,000
001	Hot and Cold Weather Charges				519,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SD1040	**Principal Elementary College for Women**					
003	Gilgit-Baltistan Weather Charges			498,000		519,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,113,000**	**1,113,000**	**1,400,000**
A03805	Travelling allowance			366,000	366,000	400,000
001	Travelling Allowance			366,000	366,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			747,000	747,000	1,000,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			747,000	747,000	1,000,000
A039	**TOTAL GENERAL**			**813,000**	**1,074,400**	**971,000**
A03901	Stationery			240,000	240,000	300,000
001	Stationery			240,000	240,000	300,000
A03902	Printing and publication			25,000	25,000	50,000
A03905	Newspapers periodicals and books			50,000	50,000	50,000
001	Newspapers, Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and protective clothing			7,000	7,000	20,000
001	Uniforms and Protective Clothing			7,000	7,000	20,000
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	100,000
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	100,000
A03936	Foreign/Inland Training Course Fee			1,000	1,000	1,000
001	Foreign/Inland Training Course Fee			1,000	1,000	1,000
A03970	Others			410,000	671,400	450,000
001	Others			160,000	671,400	200,000
007	Others-(Sports)			50,000		50,000
008	Others-(Study Tour)			200,000		200,000
A06	**TOTAL TRANSFERS**			**30,000**	**30,000**	**30,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**	**30,000**	**30,000**
A06103	Cash awards			30,000	30,000	30,000
001	Cash Awards			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
SD1040 Principal Elementary College for Women					
A13 TOTAL REPAIRS AND MAINTENANCE			708,000	708,000	800,000
A130 TOTAL TRANSPORT			633,000	633,000	700,000
A13001 Transport			633,000	633,000	700,000
001 Transport			633,000	633,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	50,000
A13101 Machinery and Equipment			30,000	30,000	50,000
001 Machinery and Equipment			30,000	30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	50,000
A13201 Furniture and Fixtures			45,000	45,000	50,000
001 Furniture and Fixture			45,000	45,000	50,000
Principal Elementary College for Women			**34,387,000**	**36,519,400**	**32,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**						
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**ADMINISTRATION**						
SS1101	**Deputy Director Education Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**1,482,000**	**2,049,000**	**1,850,000**
A011	**TOTAL PAY**		**1**	**1**	**394,000**	**561,000**	**670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**394,000**	**561,000**	**670,000**
A01101	Total Basic Pay		1	1	388,000	534,000	640,000
S147	Superintendent	(BPS-17)	1	1	388,000		640,000
A01103	Special pay				6,000	27,000	30,000
A012	**TOTAL ALLOWANCES**				**1,088,000**	**1,488,000**	**1,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**368,000**	**262,000**	**280,000**
A01202	House rent Allowance				31,000	27,000	20,000
A01203	Conveyance allowance				57,000	30,000	50,000
A01217	Medical allowance				19,000	12,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				19,000		
A0122Y	Ad-hoc Relief Allowance 2017				39,000		
A0123G	Ad-hoc Relief Allowance-2018				39,000		
A0123P	Ad-hoc Relief Allowance 2019				19,000		
A0123X	Ad-hoc Relief Allowance 2020				39,000	46,000	60,000
A0124C	Disparity Reduction Allowance				73,000	65,000	70,000
A0124F	Adhoc Relief Allowance -2021				33,000		
A0124N	Disparity Reduction Allowance 2022- 15%					41,000	40,000
A0124R	Adhoc Relief Allowance 2022					41,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**720,000**	**1,226,000**	**900,000**
A01273	Honoraria					326,000	
001	HONORARIA					326,000	
A01277	Contingent paid staff				720,000	900,000	900,000
001	Contingent Paid Staff				720,000	900,000	900,000
A03	**TOTAL OPERATING EXPENSES**				**3,183,000**	**4,735,000**	**4,577,000**

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SS1101	**Deputy Director Education Shigar**					
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**100,000**
A03201	Postage and telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			70,000	70,000	70,000
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	**TOTAL UTILITIES**			**170,000**	**102,000**	**222,000**
A03303	Electricity			70,000	70,000	70,000
001	Electricity			70,000	70,000	70,000
A03304	Hot and cold weather charges			100,000	32,000	32,000
001	Hot and Cold Weather Charges				32,000	
003	Gilgit-Baltistan Weather Charges			100,000		32,000
A03305	POL for Generator					120,000
001	POL for Generator					120,000
A034	**TOTAL OCCUPANCY COSTS**			**150,000**	**150,000**	**150,000**
A03402	Rent for office building			150,000	150,000	150,000
001	Rent for Office Building			150,000	150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**918,000**	**1,718,000**	**1,800,000**
A03805	Travelling allowance			418,000	418,000	800,000
001	Travelling Allowance			418,000	418,000	800,000
A03806	Transportation of Goods (Govt.)				800,000	
001	Transportation of Goods				800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	1,000,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	1,000,000
A039	**TOTAL GENERAL**			**1,845,000**	**2,665,000**	**2,305,000**
A03901	Stationery			220,000	220,000	400,000
001	Stationery			220,000	220,000	400,000
A03902	Printing and publication			50,000	50,000	100,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
091	**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**					
0911	**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**ADMINISTRATION**					
SS1101	**Deputy Director Education Shigar**					
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	100,000
001	Exhibitions, Fairs and other National Celebrations			100,000	100,000	100,000
A03936	Foreign/Inland Training Course Fee			380,000	950,000	400,000
001	Foreign/Inland Training Course Fee			380,000	950,000	400,000
A03970	Others			1,090,000	1,340,000	1,300,000
001	Others			160,000	1,340,000	350,000
005	Others-(PTA/Sports/Boy Scouts/Girls Guide)			380,000		400,000
006	Others-(Subsidy for Needy Students)			300,000		300,000
009	Others-(Grant of NGOs)			250,000		250,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**381,000**	**381,000**	**800,000**
A130	**TOTAL TRANSPORT**			**327,000**	**327,000**	**700,000**
A13001	Transport			327,000	327,000	700,000
001	Transport			327,000	327,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**50,000**
A13101	Machinery and Equipment			27,000	27,000	50,000
001	Machinery and Equipment			27,000	27,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**50,000**
A13201	Furniture and Fixtures			27,000	27,000	50,000
001	Furniture and Fixture			27,000	27,000	50,000

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
SS1101 Deputy Director Education Shigar					
Deputy Director Education Shigar			**5,046,000**	**7,665,000**	**7,227,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1018	**Boys High School Bunji**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**38,580,000**	**50,047,000**	**44,170,000**
A011	**TOTAL PAY**		**49**	**49**	**20,413,000**	**29,435,000**	**27,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**9,201,000**	**12,189,000**	**12,970,000**
A01101	Total Basic Pay		14	13	8,360,000	11,226,000	12,130,000
H020	Headmaster	(BPS-19)	1	1	1,043,000		1,180,000
A123	Assistant Headmaster/Headmaster	(BPS-18)	5	5	3,208,000		5,610,000
S013	Secondary School Teacher	(BPS-17)	7	7	3,832,000		5,340,000
I024	IT Teacher	(BPS-16)	1		277,000		
A01103	Special pay				841,000	963,000	840,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**11,212,000**	**17,246,000**	**14,180,000**
A01151	Total Pay of Other Staff		35	36	10,263,000	16,162,000	13,290,000
D151	DM	(BPS-16)	1	1	414,000		560,000
I024	IT Teacher	(BPS-16)		1			340,000
O010	OT	(BPS-16)	1	1	451,000		630,000
P027	PET	(BPS-16)	1	1	254,000		360,000
T035	TGST	(BPS-16)	1	1	353,000		320,000
T038	TGT	(BPS-16)	1	1	353,000		320,000
T061	TUGT	(BPS-16)	5	5	1,763,000		2,170,000
E011	Elementary School Teacher	(BPS-14)	15	15	4,911,000		6,290,000
U019	Upper Division Clerk	(BPS-14)	1	1	261,000		360,000
L012	Laboratory Assistant	(BPS-11)	1	1	219,000		300,000
L015	Laboratory Incharge	(BPS-07)	1	1	142,000		200,000
N012	Naib Qasid/Chowkidar	(BPS-02)	6	6	967,000		1,300,000
S167	Sweeper	(BPS-01)	1	1	175,000		140,000
A01152	Personal pay					5,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1018	**Boys High School Bunji**					
A01153	Special pay			949,000	1,079,000	890,000
A012	**TOTAL ALLOWANCES**			**18,167,000**	**20,612,000**	**17,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,048,000**	**18,981,000**	**15,720,000**
A01202	House rent Allowance			1,663,000	1,838,000	1,590,000
A01203	Conveyance allowance			1,941,000	2,129,000	1,860,000
A0120D	Integrated Allowance			72,000	44,000	60,000
A01211	Hill allowance			38,000	40,000	30,000
A01216	Qualification allowance				110,000	10,000
A01217	Medical allowance			922,000	926,000	910,000
A01224	Entertainment allowance			6,000	11,000	
A01226	Computer allowance				18,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Ad-hoc Relief Allowance-2016			1,223,000	15,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			46,000	158,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			1,775,000	36,000	
A0123G	Ad-hoc Relief Allowance-2018			1,775,000	33,000	
A0123P	Ad-hoc Relief Allowance 2019			887,000	25,000	
A0123X	Ad-hoc Relief Allowance 2020			1,775,000	3,791,000	3,340,000
A0124C	Disparity Reduction Allowance			3,470,000	4,348,000	3,570,000
A0124F	Adhoc Relief Allowance -2021			1,455,000	14,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,708,000	2,260,000
A0124R	Adhoc Relief Allowance 2022				2,732,000	2,060,000
A01253	Science Teaching Allowance				3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,119,000**	**1,631,000**	**1,300,000**
A01274	Medical charges				286,000	
A01277	Contingent paid staff			720,000	900,000	900,000
001	Contingent Paid Staff			720,000	900,000	900,000
A01289	Teaching Allowance			399,000	445,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**1,253,000**	**2,003,000**	**1,480,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1018	**Boys High School Bunji**					
A032	**TOTAL COMMUNICATIONS**			25,000	25,000	55,000
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			20,000	20,000	50,000
001	Telephone and Trunk Calls			20,000	20,000	50,000
A033	**TOTAL UTILITIES**			805,000	1,287,000	890,000
A03301	Gas				397,000	
001	Gas				397,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			785,000	870,000	870,000
001	Hot and Cold Weather Charges				870,000	
003	Gilgit-Baltistan Weather Charges			785,000		870,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			203,000	203,000	250,000
A03805	Travelling allowance			203,000	203,000	250,000
001	Travelling Allowance			203,000	203,000	250,000
A039	**TOTAL GENERAL**			220,000	488,000	285,000
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			85,000	353,000	100,000
001	Others			85,000	353,000	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,764,000	
A041	**TOTAL PENSION**				1,764,000	
A04114	Superannuation Encashment of L.P.R				1,764,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,764,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1018	**Boys High School Bunji**					
A06	**TOTAL TRANSFERS**			**30,000**		**30,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**		**30,000**
A06103	Cash awards			30,000		30,000
001	Cash Awards			30,000		30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Bunji				**39,933,000**	**53,884,000**	**45,750,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1020	**Boys High School Dashkin**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				56,140,000	61,359,000	64,756,000
A011	**TOTAL PAY**		84	84	32,613,000	37,175,000	40,064,000
A011-1	**TOTAL PAY OF OFFICERS**		15	15	11,858,000	11,606,000	14,770,000
A01101	Total Basic Pay		15	15	10,838,000	10,902,000	13,830,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,294,000		3,620,000
H020	Headmaster	(BPS-18)	3	3	1,888,000		4,060,000
H020	Headmaster	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	7	7	5,412,000		4,590,000
A01103	Special pay				1,020,000	704,000	940,000
A011-2	**TOTAL PAY OF OTHER STAFF**		69	69	20,755,000	25,569,000	25,294,000
A01151	Total Pay of Other Staff		69	69	19,186,000	23,806,000	23,694,000
D151	DM	(BPS-16)	3	3	1,103,000		1,580,000
O010	OT	(BPS-16)	1	1	294,000		390,000
P027	PET	(BPS-16)	2	2	887,000		1,260,000
T035	TGST	(BPS-16)	3	3	1,060,000		980,000
T038	TGT	(BPS-16)	3	3	1,060,000		1,210,000
T040	TGT/HM	(BPS-16)	1	1	451,000		400,000
T061	TUGT	(BPS-16)	3	3	1,548,000		2,200,000
E011	Elementary School Teacher	(BPS-14)	29	29	8,720,000		10,790,000
U019	Upper Division Clerk	(BPS-14)	1	1	314,000		450,000
L012	Laboratory Assistant	(BPS-11)	1	1	289,000		390,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	327,000		440,000
L012	Laboratory Assistant	(BPS-07)	1	1	169,000		230,000
N012	Naib Qasid/Chowkidar	(BPS-02)	12	12	2,150,000		2,490,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1020	**Boys High School Dashkin**						
G019	Grade-I	(BPS-01)	3	3	328,000		450,000
S167	Sweeper	(BPS-01)	2	2	350,000		290,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
P014	Paish Imam	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,569,000	1,619,000	1,600,000
A01156	Total Pay of contract staff					144,000	
A012	**TOTAL ALLOWANCES**				**23,527,000**	**24,184,000**	**24,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,180,000**	**22,741,000**	**23,182,000**
A01202	House rent Allowance				2,345,000	1,947,000	2,280,000
A01203	Conveyance allowance				2,658,000	2,320,000	2,850,000
A0120D	Integrated Allowance				24,000	152,000	160,000
A01211	Hill allowance				50,000	52,000	50,000
A01216	Qualification allowance					60,000	50,000
A01217	Medical allowance				1,436,000	1,275,000	1,400,000
A01224	Entertainment allowance				29,000	18,000	
A0122M	Ad-hoc Relief Allowance-2016				1,800,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					90,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				2,575,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				2,575,000	4,000	
A0123P	Ad-hoc Relief Allowance 2019				1,287,000	3,000	
A0123X	Ad-hoc Relief Allowance 2020				2,575,000	4,585,000	4,780,000
A0124C	Disparity Reduction Allowance				2,658,000	5,377,000	5,270,000
A0124F	Adhoc Relief Allowance -2021				2,168,000	4,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,381,000	3,280,000
A0124R	Adhoc Relief Allowance 2022					3,465,000	3,000,000
A01253	Science Teaching Allowance					3,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,347,000**	**1,443,000**	**1,510,000**
A01274	Medical charges					43,000	
A01277	Contingent paid staff				720,000	900,000	900,000
001	Contingent Paid Staff				720,000	900,000	900,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1020	**Boys High School Dashkin**					
A01289	Teaching Allowance			627,000	500,000	610,000
A03	**TOTAL OPERATING EXPENSES**			**1,648,000**	**3,064,000**	**1,742,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**5,000**	**6,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000		1,000
001	Telephone and Trunk Calls			50,000		1,000
A033	**TOTAL UTILITIES**			**1,084,000**	**1,928,000**	**1,176,000**
A03301	Gas				729,000	
001	Gas				729,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			1,059,000	1,174,000	1,151,000
001	Hot and Cold Weather Charges				1,174,000	
003	Gilgit-Baltistan Weather Charges			1,059,000		1,151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**209,000**	**209,000**	**210,000**
A03805	Travelling allowance			209,000	209,000	210,000
001	Travelling Allowance			209,000	209,000	210,000
A039	**TOTAL GENERAL**			**300,000**	**922,000**	**350,000**
A03901	Stationery			120,000	120,000	150,000
001	Stationery			120,000	120,000	150,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			130,000	752,000	150,000
001	Others			130,000	752,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**951,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1020 Boys High School Dashkin					
A041 TOTAL PENSION				951,000	
A04114 Superannuation Encashment of L.P.R				951,000	
001 SUPERANNUATION ENCASHMENT OF L.P.R				951,000	
A06 TOTAL TRANSFERS			35,000		35,000
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			35,000		35,000
A06103 Cash awards			35,000		35,000
001 Cash Awards			35,000		35,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	45,000
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Dashkin			**57,903,000**	**66,454,000**	**66,613,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1022	**Boys High School Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**80,256,000**	**95,853,000**	**66,235,000**
A011	**TOTAL PAY**		**101**	**79**	**41,198,000**	**55,848,000**	**39,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**12**	**16,154,000**	**19,842,000**	**13,200,000**
A01101	Total Basic Pay		18	12	14,771,000	18,563,000	12,320,000
P051	Principal	(BPS-20)	1	1	1,537,000		1,210,000
H020	Headmaster	(BPS-19)	2	1	2,190,000		1,750,000
A122	Assistant Headmaster	(BPS-18)	4	4	3,548,000		4,310,000
H020	Headmaster	(BPS-18)	1		581,000		
S013	Secondary School Teacher	(BPS-17)	6	5	4,938,000		4,250,000
H020	Headmaster	(BPS-16)	3	1	1,509,000		800,000
I024	IT Teacher	(BPS-16)	1		468,000		
A01103	Special pay				1,383,000	1,279,000	880,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**67**	**25,044,000**	**36,006,000**	**25,900,000**
A01151	Total Pay of Other Staff		83	67	22,716,000	33,778,000	24,370,000
D151	DM	(BPS-16)	2	2	950,000		1,260,000
I024	IT Teacher	(BPS-16)		1			590,000
O010	OT	(BPS-16)	2	1	746,000		430,000
P027	PET	(BPS-16)	1	1	361,000		520,000
S106	SPTI	(BPS-16)	1	1	433,000		630,000
T035	TGST	(BPS-16)	3	2	1,411,000		1,180,000
T038	TGT	(BPS-16)	1	1	353,000		650,000
T039	TGT/Headmaster	(BPS-16)	1		555,000		
T061	TUGT	(BPS-16)	4	4	1,405,000		1,920,000
E011	Elementary School Teacher	(BPS-14)	37	27	11,636,000		11,010,000
U019	Upper Division Clerk	(BPS-14)	1	1	267,000		370,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1022	**Boys High School Astore**						
L093	Lower Division Clerk	(BPS-11)	1	1	229,000		330,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	472,000		690,000
L012	Laboratory Assistant	(BPS-07)	1	1	166,000		230,000
L015	Laboratory Incharge	(BPS-07)	1	1	215,000		300,000
N012	Naib Qasid/Chowkidar	(BPS-02)	18	15	2,828,000		3,450,000
G019	Grade-I	(BPS-01)	6	5	689,000		810,000
A01152	Personal pay					13,000	
A01153	Special pay				2,328,000	2,215,000	1,530,000
A012	**TOTAL ALLOWANCES**				**39,058,000**	**40,005,000**	**27,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,863,000**	**34,563,000**	**22,375,000**
A01201	Senior post Allowance					4,000	
A01202	House rent Allowance				3,031,000	3,004,000	2,150,000
A01203	Conveyance allowance				3,636,000	3,647,000	2,600,000
A0120D	Integrated Allowance				236,000	215,000	180,000
A01211	Hill allowance				78,000	78,000	50,000
A01216	Qualification allowance					93,000	10,000
A01217	Medical allowance				1,971,000	1,874,000	1,360,000
A01224	Entertainment allowance				29,000	25,000	10,000
A01226	Computer allowance					27,000	
A01228	Orderly allowance					43,000	
A0122M	Ad-hoc Relief Allowance-2016				2,556,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,737,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				3,737,000	12,000	
A0123P	Ad-hoc Relief Allowance 2019				3,577,000	56,000	
A0123X	Ad-hoc Relief Allowance 2020				5,689,000	7,079,000	4,780,000
A0124C	Disparity Reduction Allowance				3,366,000	8,182,000	5,100,000
A0124F	Adhoc Relief Allowance -2021				3,174,000	15,000	
A0124N	Disparity Reduction Allowance 2022- 15%					5,070,000	3,200,000
A0124R	Adhoc Relief Allowance 2022					5,071,000	2,930,000
A01253	Science Teaching Allowance					7,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1022	**Boys High School Astore**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,195,000**	**5,442,000**	**4,760,000**
A01274	Medical charges				476,000	
A01277	Contingent paid staff			3,360,000	4,200,000	4,200,000
001	Contingent Paid Staff			3,360,000	4,200,000	4,200,000
A01289	Teaching Allowance			835,000	766,000	560,000
A03	**TOTAL OPERATING EXPENSES**			**2,232,000**	**3,634,000**	**2,478,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**55,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	50,000
001	Telephone and Trunk Calls			40,000	40,000	50,000
A033	**TOTAL UTILITIES**			**1,659,000**	**2,371,000**	**1,793,000**
A03301	Gas				588,000	
001	Gas				588,000	
A03303	Electricity			40,000	40,000	50,000
001	Electricity			40,000	40,000	50,000
A03304	Hot and cold weather charges			1,619,000	1,743,000	1,743,000
001	Hot and Cold Weather Charges				1,743,000	
003	Gilgit-Baltistan Weather Charges			1,619,000		1,743,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**529,000**	**200,000**
A03805	Travelling allowance			198,000	529,000	200,000
001	Travelling Allowance			198,000	529,000	200,000
A039	**TOTAL GENERAL**			**330,000**	**689,000**	**430,000**
A03901	Stationery			140,000	140,000	200,000
001	Stationery			140,000	140,000	200,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1022	**Boys High School Astore**					
A03970	Others			140,000	499,000	180,000
001	Others			140,000	499,000	180,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**4,190,000**	
A041	**TOTAL PENSION**				**4,190,000**	
A04114	Superannuation Encashment of L.P.R				4,190,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,190,000	
A06	**TOTAL TRANSFERS**			**55,000**		**60,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**60,000**
A06103	Cash awards			55,000		60,000
001	Cash Awards			55,000		60,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**60,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixtures			25,000	25,000	25,000
001	Furniture and Fixture			25,000	25,000	25,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1022 Boys High School Astore					
Boys High School Astore			**82,603,000**	**104,737,000**	**68,833,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1024	**Boys High School Rattu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**74,560,000**	**74,203,000**	**82,979,000**
A011	**TOTAL PAY**		**113**	**113**	**35,974,000**	**42,434,000**	**47,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**11,011,000**	**12,770,000**	**15,020,000**
A01101	Total Basic Pay		19	18	9,955,000	11,746,000	13,970,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	3	3	1,467,000		4,370,000
H020	Headmaster	(BPS-18)	3	3	1,467,000		2,990,000
S013	Secondary School Teacher	(BPS-17)	7	7	4,778,000		3,880,000
H020	Headmaster	(BPS-16)	4	4	1,259,000		1,710,000
I024	IT Teacher	(BPS-16)	1		254,000		
A01103	Special pay				1,056,000	1,024,000	1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**95**	**24,963,000**	**29,664,000**	**32,840,000**
A01151	Total Pay of Other Staff		94	95	22,692,000	27,667,000	30,760,000
D151	DM	(BPS-16)	5	5	1,272,000		1,810,000
I024	IT Teacher	(BPS-16)		1			340,000
O010	OT	(BPS-16)	5	5	1,999,000		2,280,000
P027	PET	(BPS-16)	2	2	737,000		810,000
S106	SPTI	(BPS-16)	3	3	1,491,000		1,180,000
T013	Technical Instractor	(BPS-16)	1	1	243,000		340,000
T035	TGST	(BPS-16)	4	4	975,000		1,360,000
T038	TGT	(BPS-16)	10	10	2,443,000		4,350,000
T061	TUGT	(BPS-16)	7	7	2,329,000		3,910,000
E011	Elementary School Teacher	(BPS-14)	29	29	6,854,000		10,040,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L012	Laboratory Assistant	(BPS-11)	1	1	232,000		290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1024	**Boys High School Rattu**						
L093	Lower Division Clerk	(BPS-11)	1	1	179,000		310,000
L012	Laboratory Assistant	(BPS-07)	1	1	150,000		180,000
L015	Laboratory Incharge	(BPS-07)	1	1	201,000		270,000
G019	Grade-I	(BPS-02)	2	2	314,000		270,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7	7	1,100,000		990,000
G020	Grade-I/Naib Qasid	(BPS-01)	12	12	1,625,000		1,370,000
S167	Sweeper	(BPS-01)	2	2	300,000		300,000
A01153	Special pay				2,271,000	1,997,000	2,080,000
A012	**TOTAL ALLOWANCES**				**38,586,000**	**31,769,000**	**35,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,545,000**	**26,673,000**	**29,729,000**
A01202	House rent Allowance				3,350,000	2,432,000	3,100,000
A01203	Conveyance allowance				4,435,000	3,158,000	4,240,000
A0120D	Integrated Allowance				216,000	204,000	190,000
A01211	Hill allowance				80,000	75,000	70,000
A01216	Qualification allowance					70,000	20,000
A01217	Medical allowance				2,018,000	1,533,000	1,890,000
A0121A	Ad - hoc Allowance - 2011					12,000	
A0121M	Adhoc Relief Allowance - 2012					15,000	
A0121T	Adhoc Relief Allowance 2013					17,000	
A0121Z	Adhoc Relief Allowance-2014					16,000	
A01224	Entertainment allowance				23,000	16,000	9,000
A01226	Computer allowance					9,000	
A0122C	Adhoc Relief Allowance - 2015					11,000	
A0122M	Ad-hoc Relief Allowance-2016				2,217,000	16,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				68,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,194,000	33,000	
A01238	Charge allowance					33,000	
A0123G	Ad-hoc Relief Allowance-2018				3,194,000	27,000	
A0123P	Ad-hoc Relief Allowance 2019				3,241,000	38,000	
A0123X	Ad-hoc Relief Allowance 2020				5,073,000	5,493,000	6,100,000
A0124C	Disparity Reduction Allowance				4,746,000	5,752,000	6,400,000
A0124F	Adhoc Relief Allowance -2021				2,690,000	103,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1024	**Boys High School Rattu**					
A0124N	Disparity Reduction Allowance 2022- 15%				3,812,000	4,050,000
A0124R	Adhoc Relief Allowance 2022				3,725,000	3,660,000
A01253	Science Teaching Allowance				1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,041,000**	**5,096,000**	**5,390,000**
A01277	Contingent paid staff			3,120,000	4,500,000	4,500,000
001	Contingent Paid Staff			3,120,000	4,500,000	4,500,000
A01289	Teaching Allowance			921,000	596,000	890,000
A03	**TOTAL OPERATING EXPENSES**			**1,960,000**	**3,831,000**	**2,360,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**58,000**
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			35,000	35,000	50,000
001	Telephone and Trunk Calls			35,000	35,000	50,000
A033	**TOTAL UTILITIES**			**1,384,000**	**2,475,000**	**1,692,000**
A03301	Gas				793,000	
001	Gas				793,000	
A03303	Electricity			40,000	40,000	50,000
001	Electricity			40,000	40,000	50,000
A03304	Hot and cold weather charges			1,344,000	1,642,000	1,642,000
001	Hot and Cold Weather Charges				1,642,000	
003	Gilgit-Baltistan Weather Charges			1,344,000		1,642,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**335,000**	**1,115,000**	**410,000**
A03901	Stationery			150,000	150,000	200,000
001	Stationery			150,000	150,000	200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1024	**Boys High School Rattu**					
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			135,000	915,000	160,000
001	Others			135,000	915,000	160,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				461,000	
A041	**TOTAL PENSION**				461,000	
A04114	Superannuation Encashment of L.P.R				461,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				461,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				228,000	
A052	**TOTAL GRANTS DOMESTIC**				228,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				228,000	
A06	**TOTAL TRANSFERS**			44,000		50,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			44,000		50,000
A06103	Cash awards			44,000		50,000
001	Cash Awards			44,000		50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,700,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1024	**Boys High School Rattu**					
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				~~450,000~~	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~62,000~~	~~62,000~~	~~65,000~~
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~35,000~~	~~35,000~~	~~35,000~~
A13101	Machinery and Equipment			~~35,000~~	~~35,000~~	~~35,000~~
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~27,000~~	~~27,000~~	~~30,000~~
A13201	Furniture and Fixtures			~~27,000~~	~~27,000~~	~~30,000~~
001	Furniture and Fixture			27,000	27,000	30,000
Boys High School Rattu				**76,626,000**	**80,485,000**	**85,454,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1026	**Boys High School Dirlabala**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**59,470,000**	**62,038,000**	**66,580,000**
A011	**TOTAL PAY**		**99**	**99**	**30,704,000**	**35,666,000**	**38,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**7,995,000**	**6,458,000**	**10,910,000**
A01101	Total Basic Pay		15	15	7,149,000	6,048,000	10,140,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,010,000
A122	Assistant Headmaster	(BPS-18)	2	2	791,000		1,680,000
H020	Headmaster	(BPS-18)	3	3	1,665,000		2,770,000
S013	Secondary School Teacher	(BPS-17)	8	8	3,512,000		4,340,000
H020	Headmaster	(BPS-16)	1	1	451,000		340,000
A01103	Special pay				846,000	410,000	770,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**22,709,000**	**29,208,000**	**28,080,000**
A01151	Total Pay of Other Staff		84	84	20,891,000	27,288,000	26,270,000
D001	D.M.	(BPS-16)	3	3	941,000		1,320,000
O010	OT	(BPS-16)	3	3	867,000		900,000
P027	PET	(BPS-16)	2	2	653,000		900,000
S106	SPTI	(BPS-16)	1	1	243,000		700,000
T035	TGST	(BPS-16)	4	4	1,193,000		1,760,000
T038	TGT	(BPS-16)	3	3	950,000		1,170,000
T061	TUGT	(BPS-16)	3	3	937,000		1,540,000
E011	Elementary School Teacher	(BPS-14)	39	39	10,913,000		12,860,000
U019	Upper Division Clerk	(BPS-14)	1	1	235,000		330,000
L012	Laboratory Assistant	(BPS-09)	1	1	160,000		220,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	4	4	641,000		890,000
N012	Naib Qasid/Chowkidar	(BPS-02)	17	17	2,634,000		3,230,000
S167	Sweeper	(BPS-01)	3	3	524,000		450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1026	**Boys High School Dirlabala**					
A01152	Personal pay				9,000	
A01153	Special pay			1,818,000	1,911,000	1,810,000
A012	**TOTAL ALLOWANCES**			**28,766,000**	**26,372,000**	**27,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,031,000**	**23,597,000**	**24,080,000**
A01202	House rent Allowance			2,616,000	2,309,000	2,600,000
A01203	Conveyance allowance			3,306,000	2,955,000	3,350,000
A0120D	Integrated Allowance			175,000	166,000	160,000
A01211	Hill allowance			70,000	83,000	70,000
A01216	Qualification allowance				35,000	
A01217	Medical allowance			1,614,000	1,482,000	1,620,000
A01224	Entertainment allowance			11,000	6,000	
A0122M	Ad-hoc Relief Allowance-2016			1,763,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,525,000	15,000	
A0123G	Ad-hoc Relief Allowance-2018			2,525,000	14,000	
A0123P	Ad-hoc Relief Allowance 2019			2,530,000	15,000	
A0123X	Ad-hoc Relief Allowance 2020			3,444,000	4,757,000	4,980,000
A0124C	Disparity Reduction Allowance			3,326,000	5,285,000	5,190,000
A0124F	Adhoc Relief Allowance -2021			2,126,000	10,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,186,000	3,190,000
A0124R	Adhoc Relief Allowance 2022				3,271,000	2,920,000
A01253	Science Teaching Allowance				2,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,735,000**	**2,775,000**	**3,510,000**
A01274	Medical charges				16,000	
A01277	Contingent paid staff			1,920,000	2,100,000	2,700,000
001	Contingent Paid Staff			1,920,000	2,100,000	2,700,000
A01289	Teaching Allowance			815,000	659,000	810,000
A03	**TOTAL OPERATING EXPENSES**			**1,647,000**	**3,684,600**	**2,214,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**60,000**
A03201	Postage and telegraph			10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1026	**Boys High School Dirlabala**					
A03202	Telephone and trunk call			1,000	1,000	50,000
001	Telephone and Trunk Calls			1,000	1,000	50,000
A033	**TOTAL UTILITIES**			**1,128,000**	**2,393,000**	**1,584,000**
A03301	Gas				806,000	
001	Gas				806,000	
A03303	Electricity			10,000	10,000	20,000
001	Electricity			10,000	10,000	20,000
A03304	Hot and cold weather charges			1,118,000	1,577,000	1,564,000
001	Hot and Cold Weather Charges				1,577,000	
003	Gilgit-Baltistan Weather Charges			1,118,000		1,564,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**203,000**	**210,000**
A03805	Travelling allowance			203,000	203,000	210,000
001	Travelling Allowance			203,000	203,000	210,000
A039	**TOTAL GENERAL**			**305,000**	**1,077,600**	**360,000**
A03901	Stationery			140,000	140,000	180,000
001	Stationery			140,000	140,000	180,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			135,000	907,600	150,000
001	Others			135,000	907,600	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**4,340,000**	
A041	**TOTAL PENSION**				**4,340,000**	
A04114	Superannuation Encashment of L.P.R				4,340,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,340,000	
A06	**TOTAL TRANSFERS**			**35,000**		**35,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1026 Boys High School Dirlabala					
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			35,000		35,000
A06103 Cash awards			35,000		35,000
001 Cash Awards			35,000		35,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,500,000	
A092 TOTAL COMPUTER EQUIPMENT				1,500,000	
A09203 I.T. Equipment				1,500,000	
001 I.T. Equipment				1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			60,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixtures			25,000	25,000	25,000
001 Furniture and Fixture			25,000	25,000	25,000
Boys High School Dirlabala			**61,212,000**	**71,622,600**	**68,889,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1028	**Boys High School Minimarg Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**26,521,000**	**25,873,000**	**32,000,000**
A011	**TOTAL PAY**		**39**	**39**	**13,762,000**	**14,690,000**	**18,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,803,000**	**5,367,000**	**7,430,000**
A01101	Total Basic Pay		8	8	4,328,000	5,030,000	6,970,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	1	1	489,000		1,290,000
H020	Headmaster	(BPS-18)	1	1	489,000		1,320,000
S013	Secondary School Teacher	(BPS-17)	5	5	2,620,000		3,340,000
A01103	Special pay				475,000	337,000	460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,959,000**	**9,323,000**	**11,560,000**
A01151	Total Pay of Other Staff		31	31	8,369,000	8,703,000	10,800,000
O010	OT	(BPS-16)	1	1	514,000		750,000
P027	PET	(BPS-16)	1	1	433,000		630,000
T035	TGST	(BPS-16)	2	2	707,000		680,000
T038	TGT	(BPS-16)	2	2	707,000		680,000
T061	TUGT	(BPS-16)	3	3	1,131,000		1,840,000
E011	Elementary School Teacher	(BPS-14)	12	12	3,057,000		3,730,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L012	Laboratory Assistant	(BPS-11)	1	1	214,000		360,000
N012	Naib Qasid/Chowkidar	(BPS-02)	5	5	899,000		1,320,000
G019	Grade-I	(BPS-01)	1	1	109,000		150,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01152	Personal pay					28,000	
A01153	Special pay				590,000	592,000	760,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1028	**Boys High School Minimarg Astore**					
A012	**TOTAL ALLOWANCES**			12,759,000	11,183,000	13,010,000
A012-1	**TOTAL REGULAR ALLOWANCES**			10,323,000	9,178,000	10,910,000
A01202	House rent Allowance			1,033,000	807,000	1,170,000
A01203	Conveyance allowance			1,233,000	1,031,000	1,410,000
A0120D	Integrated Allowance			62,000	65,000	70,000
A01211	Hill allowance			21,000	21,000	10,000
A01217	Medical allowance			602,000	509,000	700,000
A0121C	Additional Pay Allowance				20,000	
A0122M	Ad-hoc Relief Allowance-2016			732,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,058,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,058,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019			529,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020			1,058,000	1,837,000	2,220,000
A0124C	Disparity Reduction Allowance			2,046,000	2,168,000	2,430,000
A0124F	Adhoc Relief Allowance -2021			891,000	2,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,345,000	1,520,000
A0124R	Adhoc Relief Allowance 2022				1,366,000	1,380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,436,000	2,005,000	2,100,000
A01277	Contingent paid staff			1,440,000	1,800,000	1,800,000
001	Contingent Paid Staff			1,440,000	1,800,000	1,800,000
A01289	Teaching Allowance			996,000	205,000	300,000
A03	**TOTAL OPERATING EXPENSES**			870,000	2,230,000	1,132,000
A032	**TOTAL COMMUNICATIONS**			11,000	11,000	40,000
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			1,000	1,000	30,000
001	Telephone and Trunk Calls			1,000	1,000	30,000
A033	**TOTAL UTILITIES**			441,000	1,273,000	582,000
A03301	Gas				691,000	
001	Gas				691,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1028	**Boys High School Minimarg Astore**					
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			401,000	542,000	542,000
001	Hot and Cold Weather Charges				542,000	
003	Gilgit-Baltistan Weather Charges			401,000		542,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**203,000**	**210,000**
A03805	Travelling allowance			203,000	203,000	210,000
001	Travelling Allowance			203,000	203,000	210,000
A039	**TOTAL GENERAL**			**215,000**	**743,000**	**300,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			85,000	613,000	120,000
001	Others			85,000	613,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,208,000**	
A041	**TOTAL PENSION**				**1,208,000**	
A04114	Superannuation Encashment of L.P.R				1,208,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,208,000	
A06	**TOTAL TRANSFERS**			**45,000**		**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**50,000**
A06103	Cash awards			45,000		50,000
001	Cash Awards			45,000		50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1028	**Boys High School Minimarg Astore**					
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Minimarg Astore				**27,511,000**	**30,386,000**	**33,257,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1031	**Boys High School Chorit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**92,404,000**	**100,164,000**	**105,970,000**
A011	**TOTAL PAY**		**139**	**139**	**51,652,000**	**58,717,000**	**62,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**12,814,000**	**10,859,000**	**17,290,000**
A01101	Total Basic Pay		22	22	11,612,000	10,156,000	16,100,000
H020	Headmaster	(BPS-19)	1	1	1,043,000		1,420,000
A122	Assistant Headmaster	(BPS-18)	1	1	489,000		1,140,000
H020	Headmaster	(BPS-18)	5	5	2,609,000		4,020,000
S013	Secondary School Teacher	(BPS-17)	10	10	4,973,000		6,320,000
H020	Headmaster	(BPS-16)	5	5	2,498,000		3,200,000
A01103	Special pay				1,202,000	703,000	1,190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**38,838,000**	**47,858,000**	**45,550,000**
A01151	Total Pay of Other Staff		117	117	35,821,000	44,833,000	42,610,000
D151	DM	(BPS-16)	6	6	2,499,000		2,120,000
O010	OT	(BPS-16)	7	7	2,415,000		2,570,000
P027	PET	(BPS-16)	4	4	1,453,000		1,660,000
S106	SPTI	(BPS-16)	3	3	740,000		1,010,000
T035	TGST	(BPS-16)	6	6	2,676,000		2,280,000
T038	TGT	(BPS-16)	15	15	5,711,000		6,180,000
T061	TUGT	(BPS-16)	10	10	3,769,000		5,270,000
E011	Elementary School Teacher	(BPS-14)	38	38	11,469,000		15,350,000
U019	Upper Division Clerk	(BPS-14)	1	1	242,000		350,000
L012	Laboratory Assistant	(BPS-11)	1	1	238,000		210,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		350,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	297,000		440,000
N012	Naib Qasid/Chowkidar	(BPS-02)	9	9	1,838,000		2,240,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1031	**Boys High School Chorit**						
G019	Grade-I	(BPS-01)	13	13	2,033,000		2,440,000
S167	Sweeper	(BPS-01)	1	1	224,000		140,000
A01152	Personal pay					28,000	
A01153	Special pay				3,017,000	2,961,000	2,940,000
A01156	Total Pay of contract staff					36,000	
A012	**TOTAL ALLOWANCES**				**40,752,000**	**41,447,000**	**43,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,223,000**	**36,965,000**	**38,630,000**
A01202	House rent Allowance				3,792,000	3,058,000	3,780,000
A01203	Conveyance allowance				5,293,000	4,156,000	5,360,000
A0120D	Integrated Allowance				226,000	227,000	210,000
A01211	Hill allowance				95,000	97,000	70,000
A01216	Qualification allowance					10,000	50,000
A01217	Medical allowance				2,355,000	1,984,000	2,260,000
A01224	Entertainment allowance				6,000	1,000	10,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Ad-hoc Relief Allowance-2016				2,965,000	34,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000	22,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				4,190,000	30,000	
A0123G	Ad-hoc Relief Allowance-2018				4,190,000	29,000	
A0123P	Ad-hoc Relief Allowance 2019				2,110,000	27,000	
A0123X	Ad-hoc Relief Allowance 2020				4,207,000	7,956,000	8,210,000
A0124C	Disparity Reduction Allowance				4,243,000	8,589,000	8,450,000
A0124F	Adhoc Relief Allowance -2021				3,528,000	24,000	
A0124N	Disparity Reduction Allowance 2022- 15%					5,316,000	5,260,000
A0124R	Adhoc Relief Allowance 2022					5,403,000	4,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,529,000**	**4,482,000**	**4,500,000**
A01274	Medical charges					180,000	
A01277	Contingent paid staff				2,400,000	3,299,000	3,300,000
001	Contingent Paid Staff				2,400,000	3,299,000	3,300,000
A01289	Teaching Allowance				1,129,000	1,003,000	1,200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1031	**Boys High School Chorit**					
A03	**TOTAL OPERATING EXPENSES**			**2,451,000**	**4,264,000**	**2,546,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**2,000**	**32,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			1,000		30,000
001	Telephone and Trunk Calls			1,000		30,000
A033	**TOTAL UTILITIES**			**1,890,000**	**2,830,000**	**1,914,000**
A03301	Gas				921,000	
001	Gas				921,000	
A03303	Electricity			5,000	5,000	10,000
001	Electricity			5,000	5,000	10,000
A03304	Hot and cold weather charges			1,885,000	1,904,000	1,904,000
001	Hot and Cold Weather Charges				1,904,000	
003	Gilgit-Baltistan Weather Charges			1,885,000		1,904,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**246,000**	**200,000**
A03805	Travelling allowance			198,000	246,000	200,000
001	Travelling Allowance			198,000	246,000	200,000
A039	**TOTAL GENERAL**			**360,000**	**1,186,000**	**400,000**
A03901	Stationery			165,000	165,000	180,000
001	Stationery			165,000	165,000	180,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			155,000	981,000	180,000
001	Others			155,000	981,000	180,000
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1031	**Boys High School Chorit**					
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixtures			25,000	25,000	25,000
001	Furniture and Fixture			25,000	25,000	25,000
Boys High School Chorit				**94,955,000**	**105,488,000**	**108,616,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1032	**Boys High School Mirmalik**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**19,061,000**	**22,500,000**	**22,444,000**
A011	**TOTAL PAY**		**30**	**29**	**9,129,000**	**13,004,000**	**12,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,391,000**	**3,605,000**	**5,660,000**
A01101	Total Basic Pay		6	6	3,091,000	3,416,000	5,320,000
H020	Headmaster	(BPS-19)	1	1	794,000		1,330,000
A122	Assistant Headmaster	(BPS-18)	1	1	458,000		1,270,000
S013	Secondary School Teacher	(BPS-17)	4	4	1,839,000		2,720,000
A01103	Special pay				300,000	189,000	340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**5,738,000**	**9,399,000**	**7,184,000**
A01151	Total Pay of Other Staff		24	23	5,269,000	8,568,000	6,724,000
D151	DM	(BPS-16)	1	1	243,000		230,000
O010	OT	(BPS-16)	1	1	347,000		500,000
P027	PET	(BPS-16)	2	2	752,000		1,080,000
T061	TUGT	(BPS-16)	2	2	580,000		710,000
E011	Elementary School Teacher	(BPS-14)	8	7	1,896,000		2,080,000
U019	Upper Division Clerk	(BPS-14)	1	1	301,000		430,000
L012	Laboratory Assistant	(BPS-11)	1	1	162,000		250,000
N012	Naib Qasid/Chowkidar	(BPS-02)	4	4	633,000		970,000
G019	Grade-I	(BPS-01)	2	2	219,000		330,000
M056	Mosque School Teacher	(Fixed)	1	1	68,000		72,000
P014	Paish Imam	(Fixed)	1	1	68,000		72,000
A01153	Special pay				469,000	651,000	460,000
A01156	Total Pay of contract staff					180,000	
A012	**TOTAL ALLOWANCES**				**9,932,000**	**9,496,000**	**9,600,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1032	**Boys High School Mirmalik**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,698,000**	**8,095,000**	**8,220,000**
A01202	House rent Allowance			844,000	727,000	810,000
A01203	Conveyance allowance			1,056,000	938,000	1,030,000
A0120D	Integrated Allowance			62,000	45,000	50,000
A01211	Hill allowance			16,000	19,000	10,000
A01217	Medical allowance			493,000	434,000	480,000
A0122M	Ad-hoc Relief Allowance-2016			528,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			784,000	9,000	
A0123G	Ad-hoc Relief Allowance-2018			784,000	8,000	
A0123P	Ad-hoc Relief Allowance 2019			719,000	9,000	
A0123X	Ad-hoc Relief Allowance 2020			1,157,000	1,651,000	1,280,000
A0124C	Disparity Reduction Allowance			1,481,000	1,873,000	2,530,000
A0124F	Adhoc Relief Allowance -2021			774,000	39,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,158,000	1,060,000
A0124R	Adhoc Relief Allowance 2022				1,175,000	970,000
A01253	Science Teaching Allowance				2,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,234,000**	**1,401,000**	**1,380,000**
A01277	Contingent paid staff			960,000	1,200,000	1,200,000
001	Contingent Paid Staff			960,000	1,200,000	1,200,000
A01289	Teaching Allowance			274,000	201,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**734,000**	**1,418,000**	**978,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**40,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			1,000	1,000	30,000
001	Telephone and Trunk Calls			1,000	1,000	30,000
A033	**TOTAL UTILITIES**			**340,000**	**727,000**	**446,000**
A03301	Gas				281,000	
001	Gas				281,000	
A03303	Electricity			5,000	5,000	5,000
001	Electricity			5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1032	**Boys High School Mirmalik**					
A03304	Hot and cold weather charges			335,000	441,000	441,000
001	Hot and Cold Weather Charges				441,000	
003	Gilgit-Baltistan Weather Charges			335,000		441,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**181,000**	**181,000**	**200,000**
A03805	Travelling allowance			181,000	181,000	200,000
001	Travelling Allowance			181,000	181,000	200,000
A039	**TOTAL GENERAL**			**202,000**	**499,000**	**292,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			2,000	2,000	2,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			80,000	377,000	120,000
001	Others			80,000	377,000	120,000
A06	**TOTAL TRANSFERS**			**51,000**	**1,000**	**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**51,000**	**1,000**	**50,000**
A06102	Others			1,000	1,000	
A06103	Cash awards			50,000		50,000
001	Cash Awards			50,000		50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1032 Boys High School Mirmalik					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**35,000**	**35,000**
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Mirmalik			**19,916,000**	**24,489,000**	**23,542,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1034	**Boys High School Qamri**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**39,779,000**	**32,689,000**	**41,190,000**
A011	**TOTAL PAY**		**60**	**60**	**20,575,000**	**19,258,000**	**24,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,958,000**	**3,789,000**	**6,770,000**
A01101	Total Basic Pay		11	11	5,130,000	3,542,000	6,230,000
H020	Headmaster	(BPS-19)	1	1	590,000		1,020,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	2	2	1,086,000		960,000
S013	Secondary School Teacher	(BPS-17)	6	6	2,968,000		3,080,000
H020	Headmaster	(BPS-16)	2	2	486,000		1,170,000
A01103	Special pay				828,000	247,000	540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**14,617,000**	**15,469,000**	**17,820,000**
A01151	Total Pay of Other Staff		49	49	13,307,000	14,379,000	16,560,000
D151	DM	(BPS-16)	1	1	416,000		590,000
O010	OT	(BPS-16)	1	1	243,000		320,000
P027	PET	(BPS-16)	2	2	798,000		1,110,000
S106	SPTI	(BPS-16)	1	1	243,000		320,000
T035	TGST	(BPS-16)	3	3	950,000		980,000
T038	TGT	(BPS-16)	3	3	1,060,000		1,130,000
T040	TGT/HM	(BPS-16)	4	4	1,302,000		1,480,000
T061	TUGT	(BPS-16)	2	2	833,000		1,180,000
E011	Elementary School Teacher	(BPS-14)	20	20	5,492,000		6,810,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		350,000
L012	Laboratory Assistant	(BPS-09)	1	1	150,000		190,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	1	1	159,000		210,000
N012	Naib Qasid/Chowkidar	(BPS-02)	5	5	858,000		1,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1034	**Boys High School Qamri**						
G019	Grade-I	(BPS-01)	3	3	380,000		540,000
S167	Sweeper	(BPS-01)	1	1	175,000		140,000
A01153	Special pay				1,310,000	1,090,000	1,260,000
A012	**TOTAL ALLOWANCES**				**19,204,000**	**13,431,000**	**16,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,271,000**	**12,538,000**	**15,510,000**
A01202	House rent Allowance				1,918,000	1,113,000	1,640,000
A01203	Conveyance allowance				2,223,000	1,670,000	2,230,000
A0120D	Integrated Allowance				82,000	87,000	70,000
A01211	Hill allowance				35,000	37,000	30,000
A01217	Medical allowance				1,112,000	716,000	1,030,000
A0122M	Ad-hoc Relief Allowance-2016				1,467,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,581,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,581,000	30,000	
A0123P	Ad-hoc Relief Allowance 2019				790,000	53,000	
A0123X	Ad-hoc Relief Allowance 2020				1,581,000	2,599,000	3,210,000
A0124C	Disparity Reduction Allowance				4,570,000	2,800,000	3,340,000
A0124F	Adhoc Relief Allowance -2021				1,331,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,747,000	2,070,000
A0124R	Adhoc Relief Allowance 2022					1,680,000	1,890,000
A01253	Science Teaching Allowance					3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**933,000**	**893,000**	**1,090,000**
A01277	Contingent paid staff				480,000	600,000	600,000
001	Contingent Paid Staff				480,000	600,000	600,000
A01289	Teaching Allowance				453,000	293,000	490,000
A03	**TOTAL OPERATING EXPENSES**				**897,000**	**1,892,000**	**1,222,000**
A032	**TOTAL COMMUNICATIONS**				**45,000**	**5,000**	**45,000**
A03201	Postage and telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				40,000		40,000
001	Telephone and Trunk Calls				40,000		40,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1034	**Boys High School Qamri**					
A033	**TOTAL UTILITIES**			**429,000**	**1,097,000**	**667,000**
A03301	Gas				435,000	
001	Gas				435,000	
A03303	Electricity			5,000		5,000
001	Electricity			5,000		5,000
A03304	Hot and cold weather charges			424,000	662,000	662,000
001	Hot and Cold Weather Charges				662,000	
003	Gilgit-Baltistan Weather Charges			424,000		662,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**203,000**	**210,000**
A03805	Travelling allowance			203,000	203,000	210,000
001	Travelling Allowance			203,000	203,000	210,000
A039	**TOTAL GENERAL**			**220,000**	**587,000**	**300,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			90,000	457,000	120,000
001	Others			90,000	457,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,313,000**	
A041	**TOTAL PENSION**				**1,313,000**	
A04114	Superannuation Encashment of L.P.R				1,313,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,313,000	
A06	**TOTAL TRANSFERS**			**33,000**		**33,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**33,000**		**33,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1034 Boys High School Qamri					
A06103 Cash awards			33,000		33,000
001 Cash Awards			33,000		33,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				500,000	
A092 TOTAL COMPUTER EQUIPMENT				500,000	
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	35,000
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Qamri			**40,779,000**	**36,464,000**	**42,515,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1075	**Girls High School Eidgah Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**47,258,000**	**51,289,000**	**57,166,000**
A011	**TOTAL PAY**		**80**	**80**	**26,711,000**	**27,987,000**	**31,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,492,000**	**2,492,000**	**8,880,000**
A01101	Total Basic Pay		13	13	7,053,000	2,322,000	8,210,000
H023	Headmistress	(BPS-19)	1	1	730,000		1,020,000
P051	Principal	(BPS-19)	1	1	973,000		1,150,000
A124	Assistant Headmistress	(BPS-18)	2	2	999,000		680,000
H020	Headmaster	(BPS-18)	1	1	639,000		730,000
D156	DPE	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	5	5	2,171,000		3,010,000
S215	Subject Specialist	(BPS-17)	2	2	1,027,000		1,080,000
A01103	Special pay				439,000	170,000	670,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**19,219,000**	**25,495,000**	**22,770,000**
A01151	Total Pay of Other Staff		67	67	17,981,000	23,961,000	21,340,000
D027	DDM Instructor	(BPS-16)	1	1	451,000		650,000
P027	PET	(BPS-16)	1	1	414,000		600,000
T035	TGST	(BPS-16)	5	5	1,734,000		1,150,000
T038	TGT	(BPS-16)	6	6	2,121,000		1,920,000
T061	TUGT	(BPS-16)	3	3	988,000		1,360,000
E011	Elementary School Teacher	(BPS-14)	29	29	8,353,000		11,280,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L012	Laboratory Assistant	(BPS-11)	3	3	562,000		330,000
L093	Lower Division Clerk	(BPS-11)	1	1	235,000		330,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		200,000
L012	Laboratory Assistant	(BPS-07)	1	1	226,000		180,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1075	**Girls High School Eidgah Astore**						
L014	Laboratory Attendant	(BPS-02)	1	1	161,000		220,000
N012	Naib Qasid/Chowkidar	(BPS-02)	5	5	942,000		1,270,000
G019	Grade-I	(BPS-01)	5	5	630,000		880,000
S167	Sweeper	(BPS-01)	4	4	699,000		610,000
A01153	Special pay				1,238,000	1,534,000	1,430,000
A012	**TOTAL ALLOWANCES**				**20,547,000**	**23,302,000**	**25,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,423,000**	**18,266,000**	**20,376,000**
A01202	House rent Allowance				1,685,000	1,516,000	2,120,000
A01203	Conveyance allowance				2,121,000	2,151,000	2,770,000
A0120D	Integrated Allowance				113,000	124,000	140,000
A01211	Hill allowance				57,000	74,000	50,000
A01216	Qualification allowance				57,000	140,000	6,000
A01217	Medical allowance				1,083,000	1,069,000	1,300,000
A0122M	Ad-hoc Relief Allowance-2016				1,138,000	11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,568,000	16,000	
A01239	Special allowance					38,000	
A0123G	Ad-hoc Relief Allowance-2018				1,568,000	16,000	
A0123P	Ad-hoc Relief Allowance 2019				784,000	21,000	
A0123X	Ad-hoc Relief Allowance 2020				1,568,000	3,818,000	4,260,000
A0124C	Disparity Reduction Allowance				3,338,000	4,081,000	4,550,000
A0124F	Adhoc Relief Allowance -2021				1,320,000	16,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,528,000	2,740,000
A0124R	Adhoc Relief Allowance 2022					2,623,000	2,440,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,124,000**	**5,036,000**	**5,140,000**
A01277	Contingent paid staff				3,600,000	4,500,000	4,500,000
001	Contingent Paid Staff				3,600,000	4,500,000	4,500,000
A01289	Teaching Allowance				524,000	536,000	640,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1075	**Girls High School Eidgah Astore**					
A03	**TOTAL OPERATING EXPENSES**			1,518,000	3,566,000	2,184,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			1,041,000	1,565,000	1,092,000
A03301	Gas				473,000	
001	Gas				473,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,021,000	1,072,000	1,072,000
001	Hot and Cold Weather Charges				1,072,000	
003	Gilgit-Baltistan Weather Charges			1,021,000		1,072,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			195,000	1,195,000	750,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			85,000	1,085,000	600,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			85,000	1,085,000	600,000
A039	**TOTAL GENERAL**			260,000	784,000	320,000
A03901	Stationery			130,000	130,000	150,000
001	Stationery			130,000	130,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			110,000	634,000	150,000
001	Others			110,000	634,000	150,000
A06	**TOTAL TRANSFERS**			55,000		55,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1075	**Girls High School Eidgah Astore**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,750,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	746,000	380,000
A130	**TOTAL TRANSPORT**			66,000	666,000	300,000
A13001	Transport			66,000	666,000	300,000
001	Transport			66,000	666,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1075 Girls High School Eidgah Astore					
Girls High School Eidgah Astore			**48,977,000**	**57,351,000**	**59,785,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1076	**Boys High School Pakora Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**54,662,000**	**56,072,000**	**63,030,000**
A011	**TOTAL PAY**		**77**	**77**	**29,234,000**	**31,459,000**	**37,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,840,000**	**5,832,000**	**11,910,000**
A01101	Total Basic Pay		12	12	7,983,000	5,462,000	11,140,000
H020	Headmaster	(BPS-19)	1	1	1,033,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,347,000		2,850,000
H020	Headmaster	(BPS-18)	3	3	2,130,000		3,890,000
S013	Secondary School Teacher	(BPS-17)	5	5	3,230,000		2,750,000
H020	Headmaster	(BPS-16)	1	1	243,000		630,000
A01103	Special pay				857,000	370,000	770,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**20,394,000**	**25,627,000**	**25,170,000**
A01151	Total Pay of Other Staff		65	65	18,882,000	24,072,000	23,640,000
D001	D.M.	(BPS-16)	1	1	399,000		560,000
O010	OT	(BPS-16)	2	2	802,000		1,140,000
P027	PET	(BPS-16)	1	1	347,000		480,000
S106	SPTI	(BPS-16)	1	1	347,000		480,000
T035	TGST	(BPS-16)	4	4	1,615,000		1,510,000
T038	TGT	(BPS-16)	3	3	1,060,000		1,290,000
T039	TGT/Headmaster	(BPS-16)	4	4	1,518,000		1,320,000
T061	TUGT	(BPS-16)	2	2	698,000		990,000
E011	Elementary School Teacher	(BPS-14)	27	27	8,711,000		11,000,000
U019	Upper Division Clerk	(BPS-14)	1	1	275,000		380,000
L012	Laboratory Assistant	(BPS-11)	1	1	169,000		230,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	1	1	159,000		210,000
G021	Grade-II	(BPS-02)	3	3	496,000		450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1076	**Boys High School Pakora Astore**						
N012	Naib Qasid/Chowkidar	(BPS-02)	10	10	1,658,000		2,900,000
G019	Grade-I	(BPS-01)	2	2	278,000		390,000
S167	Sweeper	(BPS-01)	2	2	350,000		310,000
A01153	Special pay				1,512,000	1,555,000	1,530,000
A012	**TOTAL ALLOWANCES**				**25,428,000**	**24,613,000**	**25,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,681,000**	**20,130,000**	**21,440,000**
A01202	House rent Allowance				2,123,000	1,647,000	2,040,000
A01203	Conveyance allowance				2,599,000	2,225,000	2,520,000
A0120D	Integrated Allowance				154,000	131,000	
A01211	Hill allowance				48,000	54,000	50,000
A01216	Qualification allowance				114,000	120,000	10,000
A01217	Medical allowance				1,293,000	1,102,000	1,290,000
A01224	Entertainment allowance					5,000	
A0122M	Ad-hoc Relief Allowance-2016				1,608,000	9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					104,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,384,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018				2,384,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				1,191,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020				2,384,000	4,240,000	4,700,000
A0124C	Disparity Reduction Allowance				3,392,000	4,640,000	4,930,000
A0124F	Adhoc Relief Allowance -2021				2,007,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,921,000	3,080,000
A0124R	Adhoc Relief Allowance 2022					2,921,000	2,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,747,000**	**4,483,000**	**4,510,000**
A01277	Contingent paid staff				3,120,000	4,010,000	3,900,000
001	Contingent Paid Staff				3,120,000	4,010,000	3,900,000
A01289	Teaching Allowance				627,000	473,000	610,000
A03	**TOTAL OPERATING EXPENSES**				**1,509,000**	**2,582,600**	**1,609,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1076	**Boys High School Pakora Astore**					
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			1,122,000	1,708,000	1,107,000
A03301	Gas				601,000	
001	Gas				601,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,102,000	1,087,000	1,087,000
001	Hot and Cold Weather Charges				1,087,000	
003	Gilgit-Baltistan Weather Charges			1,102,000		1,087,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			255,000	742,600	330,000
A03901	Stationery			125,000	125,000	160,000
001	Stationery			125,000	125,000	160,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			110,000	597,600	150,000
001	Others			110,000	597,600	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				780,000	
A041	**TOTAL PENSION**				780,000	
A04114	Superannuation Encashment of L.P.R				780,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				780,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1076 Boys High School Pakora Astore					
A06 TOTAL TRANSFERS			55,000		55,000
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			55,000		55,000
A06103 Cash awards			55,000		55,000
001 Cash Awards			55,000		55,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				950,000	
A092 TOTAL COMPUTER EQUIPMENT				500,000	
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				450,000	
A09701 Purchase of Furniture and Fixture				450,000	
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	45,000
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Pakora Astore			**56,306,000**	**60,464,600**	**64,774,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1077	**Boys High School Godai Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				86,004,000	79,541,000	78,834,000
A011	**TOTAL PAY**		136	95	46,789,000	46,335,000	39,564,000
A011-1	**TOTAL PAY OF OFFICERS**		21	17	11,959,000	7,568,000	11,920,000
A01101	Total Basic Pay		21	17	10,829,000	7,094,000	10,860,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	1	1	1,039,000		1,380,000
H020	Headmaster	(BPS-18)	5	3	2,445,000		2,380,000
H020	Headmaster	(BPS-17)	1		514,000		
S013	Secondary School Teacher	(BPS-17)	10	10	5,372,000		5,560,000
H020	Headmaster	(BPS-16)	3	2	729,000		520,000
A01103	Special pay				1,130,000	474,000	1,060,000
A011-2	**TOTAL PAY OF OTHER STAFF**		115	78	34,830,000	38,767,000	27,644,000
A01151	Total Pay of Other Staff		115	78	31,908,000	36,209,000	24,904,000
D001	D.M.	(BPS-16)	4	3	1,418,000		1,080,000
O010	OT	(BPS-16)	5	4	1,491,000		1,600,000
P027	PET	(BPS-16)	4	4	1,302,000		1,710,000
S106	SPTI	(BPS-16)	2	1	486,000		370,000
T035	TGST	(BPS-16)	7	3	2,110,000		1,580,000
T038	TGT	(BPS-16)	3	3	1,060,000		1,320,000
T039	TGT/Headmaster	(BPS-16)	11	4	3,799,000		2,550,000
T061	TUGT	(BPS-16)	4	4	1,975,000		2,060,000
E011	Elementary School Teacher	(BPS-14)	41	31	12,771,000		8,500,000
U019	Upper Division Clerk	(BPS-14)	2	1	495,000		350,000
L012	Laboratory Assistant	(BPS-11)	1	1	238,000		350,000
L012	Laboratory Assistant	(BPS-09)	1		238,000		

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1077	**Boys High School Godai Astore**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	1	475,000		270,000
N012	Naib Qasid/Chowkidar	(BPS-02)	19	14	3,127,000		2,550,000
G019	Grade-I	(BPS-01)	4	2	437,000		470,000
S167	Sweeper	(BPS-01)	2		350,000		
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
P014	Paish Imam	(Fixed)	1	1	68,000		72,000
A01153	Special pay				2,922,000	2,414,000	2,740,000
A01156	Total Pay of contract staff					144,000	
A012	**TOTAL ALLOWANCES**				**39,215,000**	**33,206,000**	**39,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,686,000**	**29,399,000**	**35,150,000**
A01202	House rent Allowance				3,691,000	2,381,000	3,570,000
A01203	Conveyance allowance				5,102,000	3,304,000	4,940,000
A0120D	Integrated Allowance				55,000	214,000	220,000
A01211	Hill allowance				79,000	85,000	70,000
A01216	Qualification allowance				57,000	115,000	10,000
A01217	Medical allowance				2,273,000	1,679,000	2,180,000
A01224	Entertainment allowance				11,000		
A0122M	Ad-hoc Relief Allowance-2016				2,773,000	19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,947,000	26,000	
A0123G	Ad-hoc Relief Allowance-2018				3,947,000	26,000	
A0123P	Ad-hoc Relief Allowance 2019				1,984,000	21,000	
A0123X	Ad-hoc Relief Allowance 2020				3,959,000	6,279,000	7,460,000
A0124C	Disparity Reduction Allowance				4,472,000	6,726,000	7,620,000
A0124F	Adhoc Relief Allowance -2021				3,313,000	153,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,178,000	4,750,000
A0124R	Adhoc Relief Allowance 2022					4,193,000	4,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,529,000**	**3,807,000**	**4,120,000**
A01274	Medical charges					19,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1077	**Boys High School Godai Astore**					
A01277	Contingent paid staff			2,400,000	3,000,000	3,000,000
001	Contingent Paid Staff			2,400,000	3,000,000	3,000,000
A01289	Teaching Allowance			1,129,000	788,000	1,120,000
A03	**TOTAL OPERATING EXPENSES**			**2,228,000**	**3,709,000**	**2,355,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,556,000**	**2,495,000**	**1,548,000**
A03301	Gas				947,000	
001	Gas				947,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,536,000	1,528,000	1,528,000
001	Hot and Cold Weather Charges				1,528,000	
003	Gilgit-Baltistan Weather Charges			1,536,000		1,528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**300,000**	**300,000**
A03805	Travelling allowance			300,000	300,000	300,000
001	Travelling Allowance			300,000	300,000	300,000
A039	**TOTAL GENERAL**			**350,000**	**892,000**	**485,000**
A03901	Stationery			170,000	170,000	250,000
001	Stationery			170,000	170,000	250,000
A03902	Printing and publication			15,000	15,000	50,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			160,000	702,000	180,000
001	Others			160,000	702,000	180,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1077	**Boys High School Godai Astore**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,278,000	
A041	**TOTAL PENSION**				1,278,000	
A04114	Superannuation Encashment of L.P.R				1,278,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,278,000	
A06	**TOTAL TRANSFERS**			55,000		60,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		60,000
A06103	Cash awards			55,000		60,000
001	Cash Awards			55,000		60,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,450,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				450,000	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			65,000	65,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	50,000
A13101	Machinery and Equipment			35,000	35,000	50,000
001	Machinery and Equipment			35,000	35,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	50,000
A13201	Furniture and Fixtures			30,000	30,000	50,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1077 Boys High School Godai Astore					
001 Furniture and Fixture			30,000	30,000	50,000
Boys High School Godai Astore			**88,352,000**	**86,043,000**	**81,349,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1078	**Boys High School Gorikote Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				47,502,000	51,029,000	43,366,000
A011	**TOTAL PAY**		72	54	24,966,000	27,376,000	23,484,000
A011-1	**TOTAL PAY OF OFFICERS**		13	11	9,577,000	7,091,000	9,210,000
A01101	Total Basic Pay		13	11	8,929,000	6,556,000	8,580,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,610,000
A122	Assistant Headmaster	(BPS-18)	2	2	2,080,000		2,630,000
H020	Headmaster	(BPS-18)	1		529,000		
L077	Librarian	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	8	7	5,076,000		3,800,000
A01103	Special pay				648,000	535,000	630,000
A011-2	**TOTAL PAY OF OTHER STAFF**		59	43	15,389,000	20,285,000	14,274,000
A01151	Total Pay of Other Staff		59	43	14,293,000	18,823,000	13,334,000
O010	OT	(BPS-16)	1		295,000		
P027	PET	(BPS-16)	1	1	555,000		800,000
T035	TGST	(BPS-16)	1	1	353,000		340,000
T038	TGT	(BPS-16)	3	3	1,060,000		1,010,000
T061	TUGT	(BPS-16)	1	1	555,000		800,000
E011	Elementary School Teacher	(BPS-14)	24	17	7,109,000		6,250,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L012	Laboratory Assistant	(BPS-11)	1	1	211,000		310,000
L093	Lower Division Clerk	(BPS-11)	1		184,000		
L012	Laboratory Assistant	(BPS-09)	2	1	428,000		510,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	6	6	959,000		1,300,000
G021	Grade-II	(BPS-02)	2		422,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	1	1	249,000		210,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1078	**Boys High School Gorikote Astore**						
G019	Grade-I	(BPS-01)	10	6	1,179,000		1,000,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
P014	Paish Imam	(Fixed)	1	1	68,000		72,000
A01152	Personal pay					5,000	
A01153	Special pay				1,096,000	1,313,000	940,000
A01156	Total Pay of contract staff					144,000	
A012	**TOTAL ALLOWANCES**				**22,536,000**	**23,653,000**	**19,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,083,000**	**17,403,000**	**13,492,000**
A01202	House rent Allowance				1,680,000	1,771,000	1,470,000
A01203	Conveyance allowance				1,809,000	1,969,000	1,710,000
A0120D	Integrated Allowance				133,000	87,000	80,000
A01211	Hill allowance				33,000	52,000	30,000
A01216	Qualification allowance					102,000	
A01217	Medical allowance				1,055,000	1,030,000	920,000
A01224	Entertainment allowance				17,000	14,000	
A0122M	Ad-hoc Relief Allowance-2016				1,218,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,766,000	3,000	
A01239	Special allowance					14,000	
A0123G	Ad-hoc Relief Allowance-2018				1,766,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				883,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020				1,766,000	3,453,000	2,720,000
A0124C	Disparity Reduction Allowance				3,470,000	4,001,000	3,000,000
A0124F	Adhoc Relief Allowance -2021				1,487,000	3,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,417,000	1,860,000
A0124R	Adhoc Relief Allowance 2022					2,452,000	1,700,000
A01253	Science Teaching Allowance					5,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,453,000**	**6,250,000**	**6,390,000**
A01277	Contingent paid staff				5,040,000	5,825,000	6,000,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1078	**Boys High School Gorikote Astore**					
001	Contingent Paid Staff			5,040,000	5,825,000	6,000,000
A01289	Teaching Allowance			413,000	425,000	390,000
A03	**TOTAL OPERATING EXPENSES**			**1,076,000**	**2,846,000**	**1,567,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**714,000**	**1,871,000**	**1,075,000**
A03301	Gas				652,000	
001	Gas				652,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			694,000	1,199,000	1,055,000
001	Hot and Cold Weather Charges				1,199,000	
003	Gilgit-Baltistan Weather Charges			694,000		1,055,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**230,000**	**843,000**	**320,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			100,000	713,000	150,000
001	Others			100,000	713,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,810,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1078 Boys High School Gorikote Astore					
A041 TOTAL PENSION				1,810,000	
A04114 Superannuation Encashment of L.P.R				1,810,000	
001 SUPERANNUATION ENCASHMENT OF L.P.R				1,810,000	
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L				1,500,000	
A052 TOTAL GRANTS DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06 TOTAL TRANSFERS			55,000		55,000
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			55,000		55,000
A06103 Cash awards			55,000		55,000
001 Cash Awards			55,000		55,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				500,000	
A092 TOTAL COMPUTER EQUIPMENT				500,000	
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			75,000	75,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			40,000	40,000	40,000
A13201 Furniture and Fixtures			40,000	40,000	40,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1078 Boys High School Gorikote Astore					
001 Furniture and Fixture			40,000	40,000	40,000
Boys High School Gorikote Astore			**48,708,000**	**57,760,000**	**45,063,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1079	**Boys High School Laous Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**39,488,000**	**46,351,000**	**42,626,000**
A011	**TOTAL PAY**		**58**	**58**	**21,490,000**	**27,911,000**	**26,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,860,000**	**9,052,000**	**8,220,000**
A01101	Total Basic Pay		8	8	6,052,000	8,518,000	7,910,000
H020	Headmaster	(BPS-19)	1	1	1,111,000		1,830,000
A122	Assistant Headmaster	(BPS-18)	1	1	1,043,000		680,000
H020	Headmaster	(BPS-18)	2	2	1,890,000		2,590,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,609,000		2,200,000
H020	Headmaster	(BPS-16)	1	1	399,000		610,000
A01102	Personal pay				99,000		
A01103	Special pay				709,000	534,000	310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**14,630,000**	**18,859,000**	**18,480,000**
A01151	Total Pay of Other Staff		50	50	13,690,000	17,688,000	17,280,000
D001	D.M.	(BPS-16)	1	1	451,000		630,000
O010	OT	(BPS-16)	1	1	320,000		450,000
P027	PET	(BPS-16)	1	1	260,000		350,000
T035	TGST	(BPS-16)	4	4	1,459,000		1,460,000
T038	TGT	(BPS-16)	3	3	1,060,000		1,580,000
T039	TGT/Headmaster	(BPS-16)	2	2	746,000		1,120,000
T061	TUGT	(BPS-16)	2	2	748,000		1,080,000
E011	Elementary School Teacher	(BPS-14)	19	19	5,468,000		6,770,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		350,000
L012	Laboratory Assistant	(BPS-11)	1	1	159,000		350,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	1	1	159,000		210,000
N012	Naib Qasid/Chowkidar	(BPS-02)	7	7	1,425,000		1,870,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1079	**Boys High School Laous Astore**						
G019	Grade-I	(BPS-01)	2	2	313,000		320,000
S167	Sweeper	(BPS-01)	5	5	874,000		740,000
A01152	Personal pay					5,000	
A01153	Special pay				940,000	1,166,000	1,200,000
A012	**TOTAL ALLOWANCES**				**17,998,000**	**18,440,000**	**15,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,893,000**	**17,157,000**	**12,186,000**
A01202	House rent Allowance				1,422,000	1,474,000	1,490,000
A01203	Conveyance allowance				1,703,000	1,881,000	2,000,000
A0120D	Integrated Allowance				30,000	98,000	130,000
A01211	Hill allowance				32,000	41,000	30,000
A01217	Medical allowance				900,000	976,000	1,020,000
A01224	Entertainment allowance				17,000	13,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				1,154,000	29,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,591,000	42,000	
A01238	Charge allowance					19,000	
A0123G	Ad-hoc Relief Allowance-2018				1,591,000	39,000	
A0123P	Ad-hoc Relief Allowance 2019				1,513,000	43,000	
A0123X	Ad-hoc Relief Allowance 2020				2,412,000	3,489,000	2,040,000
A0124C	Disparity Reduction Allowance				3,188,000	4,040,000	2,510,000
A0124F	Adhoc Relief Allowance -2021				1,340,000	15,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,454,000	1,550,000
A0124R	Adhoc Relief Allowance 2022					2,504,000	1,410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,105,000**	**1,283,000**	**3,740,000**
A01277	Contingent paid staff				720,000	900,000	900,000
001	Contingent Paid Staff				720,000	900,000	900,000
A01289	Teaching Allowance				385,000	383,000	2,840,000
A03	**TOTAL OPERATING EXPENSES**				**1,138,000**	**2,355,000**	**1,366,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**2,000**	**3,000**
A03201	Postage and telegraph				2,000	2,000	2,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1079	**Boys High School Laous Astore**					
A03202	Telephone and trunk call			20,000		1,000
001	Telephone and Trunk Calls			20,000		1,000
A033	**TOTAL UTILITIES**			**741,000**	**1,405,000**	**893,000**
A03301	Gas				512,000	
001	Gas				512,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			721,000	873,000	873,000
001	Hot and Cold Weather Charges				873,000	
003	Gilgit-Baltistan Weather Charges			721,000		873,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**265,000**	**838,000**	**320,000**
A03901	Stationery			130,000	130,000	150,000
001	Stationery			130,000	130,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			115,000	688,000	150,000
001	Others			115,000	688,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,447,000**	
A041	**TOTAL PENSION**				**1,447,000**	
A04114	Superannuation Encashment of L.P.R				1,447,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,447,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**150,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1079	**Boys High School Laous Astore**					
A052	**TOTAL GRANTS DOMESTIC**				150,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				150,000	
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Laous Astore				**40,761,000**	**51,883,000**	**44,127,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1080	**Boys High School Khangrool Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**30,986,000**	**35,781,000**	**32,552,000**
A011	**TOTAL PAY**		**38**	**38**	**14,980,000**	**20,523,000**	**19,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,335,000**	**8,325,000**	**6,970,000**
A01101	Total Basic Pay		6	6	4,820,000	7,789,000	6,520,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,529,000		2,070,000
H020	Headmaster	(BPS-18)	1	1	1,144,000		1,420,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,147,000		3,030,000
A01102	Personal pay					23,000	
A01103	Special pay				515,000	513,000	450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,645,000**	**12,198,000**	**12,160,000**
A01151	Total Pay of Other Staff		32	32	8,778,000	11,405,000	11,370,000
D001	D.M.	(BPS-16)	1	1	295,000		430,000
P027	PET	(BPS-16)	1	1	555,000		800,000
T039	TGT/Headmaster	(BPS-16)	1	1	428,000		650,000
T061	TUGT	(BPS-16)	1	1	277,000		410,000
E011	Elementary School Teacher	(BPS-14)	16	16	4,910,000		6,230,000
U019	Upper Division Clerk	(BPS-14)	1	1	261,000		370,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	1	1	159,000		220,000
L012	Laboratory Assistant	(BPS-07)	1	1	160,000		220,000
N012	Naib Qasid/Chowkidar	(BPS-02)	8	8	1,501,000		1,870,000
G019	Grade-I	(BPS-01)	1	1	232,000		170,000
A01152	Personal pay					9,000	
A01153	Special pay				867,000	784,000	790,000
A012	**TOTAL ALLOWANCES**				**16,006,000**	**15,258,000**	**13,422,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1080	**Boys High School Khangrool Astore**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,264,000**	**12,859,000**	**11,032,000**
A01202	House rent Allowance			1,233,000	1,129,000	1,150,000
A01203	Conveyance allowance			1,371,000	1,318,000	1,270,000
A0120D	Integrated Allowance			103,000	99,000	80,000
A01211	Hill allowance			34,000	31,000	20,000
A01216	Qualification allowance				60,000	10,000
A01217	Medical allowance			768,000	716,000	720,000
A01224	Entertainment allowance			17,000	15,000	
A0122M	Ad-hoc Relief Allowance-2016			1,221,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,301,000	17,000	
A0123G	Ad-hoc Relief Allowance-2018			1,301,000	17,000	
A0123P	Ad-hoc Relief Allowance 2019			1,230,000	20,000	
A0123X	Ad-hoc Relief Allowance 2020			1,964,000	2,601,000	2,340,000
A0124C	Disparity Reduction Allowance			2,626,000	3,044,000	2,470,000
A0124F	Adhoc Relief Allowance -2021			1,095,000	17,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,875,000	1,550,000
A0124R	Adhoc Relief Allowance 2022				1,886,000	1,420,000
A01253	Science Teaching Allowance				3,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,742,000**	**2,399,000**	**2,390,000**
A01277	Contingent paid staff			1,440,000	2,100,000	2,100,000
001	Contingent Paid Staff			1,440,000	2,100,000	2,100,000
A01289	Teaching Allowance			302,000	299,000	290,000
A03	**TOTAL OPERATING EXPENSES**			**1,389,000**	**2,104,000**	**1,462,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**2,000**	**3,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000		1,000
001	Telephone and Trunk Calls			20,000		1,000
A033	**TOTAL UTILITIES**			**1,007,000**	**1,424,000**	**989,000**
A03301	Gas				435,000	
001	Gas				435,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1080	**Boys High School Khangrool Astore**					
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			987,000	969,000	969,000
001	Hot and Cold Weather Charges				969,000	
003	Gilgit-Baltistan Weather Charges			987,000		969,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**250,000**	**568,000**	**320,000**
A03901	Stationery			120,000	120,000	150,000
001	Stationery			120,000	120,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			110,000	428,000	150,000
001	Others			110,000	428,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**453,000**	
A041	**TOTAL PENSION**				**453,000**	
A04114	Superannuation Encashment of L.P.R				453,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				453,000	
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1080	**Boys High School Khangrool Astore**					
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Khangrool Astore				**32,510,000**	**39,418,000**	**34,149,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1081	**Girls High School Bunji Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				21,393,000	18,054,000	24,160,000
A011	**TOTAL PAY**		34	34	12,081,000	10,784,000	14,770,000
A011-1	**TOTAL PAY OF OFFICERS**		12	12	6,436,000	1,723,000	8,030,000
A01101	Total Basic Pay		12	12	6,040,000	1,632,000	7,400,000
H020	Headmaster	(BPS-19)	1	1	769,000		1,150,000
A193	Assistant Headmistress/Headmistress	(BPS-18)	2	2	977,000		1,290,000
P051	Principal	(BPS-18)	1	1	487,000		680,000
L077	Librarian	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	5	5	2,266,000		2,660,000
S215	Subject Specialist	(BPS-17)	2	2	1,027,000		1,080,000
A01103	Special pay				396,000	91,000	630,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	5,645,000	9,061,000	6,740,000
A01151	Total Pay of Other Staff		22	22	5,103,000	8,480,000	6,290,000
O010	OT	(BPS-16)	1	1	388,000		320,000
P027	PET	(BPS-16)	1	1	243,000		340,000
T038	TGT	(BPS-16)	1	1	294,000		450,000
E011	Elementary School Teacher	(BPS-14)	8	8	2,224,000		2,630,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		350,000
L012	Laboratory Assistant	(BPS-11)	1	1	225,000		250,000
L093	Lower Division Clerk	(BPS-11)	1	1	181,000		250,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		310,000
L078	Library Assistant	(BPS-09)	1	1	150,000		180,000
L012	Laboratory Assistant	(BPS-07)	1	1	139,000		110,000
N012	Naib Qasid/Chowkidar	(BPS-02)	2	2	388,000		540,000
G019	Grade-I	(BPS-01)	3	3	406,000		560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1081	**Girls High School Bunji Astore**					
A01153	Special pay			542,000	581,000	450,000
A012	**TOTAL ALLOWANCES**			**9,312,000**	**7,270,000**	**9,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,084,000**	**7,086,000**	**9,160,000**
A01202	House rent Allowance			824,000	624,000	1,110,000
A01203	Conveyance allowance			1,041,000	836,000	1,300,000
A0120D	Integrated Allowance			51,000	44,000	30,000
A01211	Hill allowance			19,000	24,000	10,000
A01217	Medical allowance			530,000	437,000	680,000
A0122M	Ad-hoc Relief Allowance-2016			621,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			826,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			826,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019			801,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020			1,269,000	1,466,000	1,700,000
A0124C	Disparity Reduction Allowance			1,558,000	1,608,000	1,910,000
A0124F	Adhoc Relief Allowance -2021			695,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				993,000	1,260,000
A0124R	Adhoc Relief Allowance 2022				1,021,000	1,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**184,000**	**230,000**
A01289	Teaching Allowance			228,000	184,000	230,000
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**1,121,000**	**891,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**318,000**	**654,000**	**449,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1081	**Girls High School Bunji Astore**					
A03301	Gas				205,000	
001	Gas				205,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			298,000	429,000	429,000
001	Hot and Cold Weather Charges				429,000	
003	Gilgit-Baltistan Weather Charges			298,000		429,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**175,000**	**335,000**	**270,000**
A03901	Stationery			90,000	90,000	150,000
001	Stationery			90,000	90,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			65,000	225,000	100,000
001	Others			65,000	225,000	100,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**750,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1081 Girls High School Bunji Astore					
A096 TOTAL PURCHASE OF PLANT AND MACHINERY				250,000	
A09601 Purchase of Plant and Machinery				250,000	
001 Purchase of Plant & Machinery				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	35,000
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Girls High School Bunji Astore			**22,143,000**	**19,995,000**	**25,176,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1082	**Girls High School Chongara Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**17,077,000**	**18,813,000**	**18,386,000**
A011	**TOTAL PAY**		**26**	**26**	**8,750,000**	**11,299,000**	**11,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,928,000**	**2,872,000**	**2,430,000**
A01101	Total Basic Pay		2	2	1,746,000	2,658,000	2,420,000
H023	Headmistress	(BPS-19)	1	1	1,217,000		1,650,000
H023	Headmistress	(BPS-18)	1	1	529,000		770,000
A01103	Special pay				182,000	214,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,822,000**	**8,427,000**	**8,620,000**
A01151	Total Pay of Other Staff		24	24	6,261,000	7,784,000	8,090,000
T035	TGST	(BPS-16)	1	1	353,000		340,000
T061	TUGT	(BPS-16)	1	1	552,000		770,000
E011	Elementary School Teacher	(BPS-14)	11	11	3,515,000		4,390,000
L093	Lower Division Clerk	(BPS-11)	2	2	409,000		580,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	4	4	649,000		910,000
N012	Naib Qasid/Chowkidar	(BPS-02)	4	4	673,000		950,000
G019	Grade-I	(BPS-01)	1	1	110,000		150,000
A01153	Special pay				561,000	643,000	530,000
A012	**TOTAL ALLOWANCES**				**8,327,000**	**7,514,000**	**7,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,122,000**	**7,331,000**	**7,156,000**
A01202	House rent Allowance				680,000	698,000	610,000
A01203	Conveyance allowance				808,000	830,000	660,000
A0120D	Integrated Allowance				51,000	44,000	790,000
A01211	Hill allowance				24,000	23,000	10,000
A01217	Medical allowance				477,000	456,000	450,000
A01224	Entertainment allowance					6,000	6,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1082	**Girls High School Chongara Astore**					
A0122M	Ad-hoc Relief Allowance-2016			515,000		
A0122Y	Ad-hoc Relief Allowance 2017			782,000		
A0123G	Ad-hoc Relief Allowance-2018			782,000		
A0123P	Ad-hoc Relief Allowance 2019			714,000		
A0123X	Ad-hoc Relief Allowance 2020			1,151,000	1,477,000	1,030,000
A0124C	Disparity Reduction Allowance			1,480,000	1,684,000	1,290,000
A0124F	Adhoc Relief Allowance -2021			658,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,054,000	1,440,000
A0124R	Adhoc Relief Allowance 2022				1,059,000	870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**183,000**	**180,000**
A01289	Teaching Allowance			205,000	183,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**845,000**	**1,478,000**	**1,224,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**35,000**
A03201	Postage and telegraph			1,000	1,000	5,000
A03202	Telephone and trunk call			5,000	5,000	30,000
001	Telephone and Trunk Calls			5,000	5,000	30,000
A033	**TOTAL UTILITIES**			**354,000**	**629,000**	**409,000**
A03301	Gas				230,000	
001	Gas				230,000	
A03303	Electricity			10,000	10,000	20,000
001	Electricity			10,000	10,000	20,000
A03304	Hot and cold weather charges			344,000	389,000	389,000
001	Hot and Cold Weather Charges				389,000	
003	Gilgit-Baltistan Weather Charges			344,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**220,000**	**220,000**	**300,000**
A03805	Travelling allowance			220,000	220,000	300,000
001	Travelling Allowance			220,000	220,000	300,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1082	**Girls High School Chongara Astore**					
A039	**TOTAL GENERAL**			265,000	623,000	480,000
A03901	Stationery			70,000	70,000	200,000
001	Stationery			70,000	70,000	200,000
A03902	Printing and publication			15,000	15,000	50,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			150,000	508,000	200,000
001	Others			150,000	508,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				591,000	
A041	**TOTAL PENSION**				591,000	
A04114	Superannuation Encashment of L.P.R				591,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				591,000	
A06	**TOTAL TRANSFERS**			30,000	30,000	30,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			30,000	30,000	30,000
A06103	Cash awards			30,000	30,000	30,000
001	Cash Awards			30,000	30,000	30,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			60,000	60,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			30,000	30,000	50,000
A13101	Machinery and Equipment			30,000	30,000	50,000
001	Machinery and Equipment			30,000	30,000	50,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1082 Girls High School Chongara Astore					
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**50,000**
A13201 Furniture and Fixtures			30,000	30,000	50,000
001 Furniture and Fixture			30,000	30,000	50,000
Girls High School Chongara Astore			**18,012,000**	**21,472,000**	**19,740,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1083	**Boys High School Thing Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**20,969,000**	**25,848,000**	**20,680,000**
A011	**TOTAL PAY**		**30**	**30**	**10,716,000**	**15,474,000**	**12,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,071,000**	**4,301,000**	**3,410,000**
A01101	Total Basic Pay		5	5	2,825,000	3,872,000	3,120,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,150,000
H020	Headmaster	(BPS-18)	1	1	562,000		1,290,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,533,000		680,000
A01103	Special pay				246,000	429,000	290,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,645,000**	**11,173,000**	**9,300,000**
A01151	Total Pay of Other Staff		25	25	7,024,000	10,452,000	8,670,000
D151	DM	(BPS-16)	1	1	243,000		780,000
S107	SPTI/PET	(BPS-16)	2	2	1,110,000		800,000
T038	TGT	(BPS-16)	2	2	648,000		740,000
T061	TUGT	(BPS-16)	1	1	538,000		760,000
E011	Elementary School Teacher	(BPS-14)	9	9	2,640,000		3,130,000
U019	Upper Division Clerk	(BPS-14)	1	1	301,000		420,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	316,000		440,000
L012	Laboratory Assistant	(BPS-07)	1	1	166,000		220,000
N006	Naib Qasid	(BPS-02)	3	3	615,000		870,000
N006	Naib Qasid	(BPS-01)	2	2	272,000		370,000
S167	Sweeper	(BPS-01)	1	1	175,000		140,000
A01153	Special pay				621,000	721,000	630,000
A012	**TOTAL ALLOWANCES**				**10,253,000**	**10,374,000**	**7,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,785,000**	**9,838,000**	**7,490,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1083	**Boys High School Thing Astore**					
A01202	House rent Allowance			824,000	740,000	870,000
A01203	Conveyance allowance			1,041,000	1,054,000	1,080,000
A0120D	Integrated Allowance			51,000	53,000	50,000
A01211	Hill allowance			19,000	21,000	10,000
A01216	Qualification allowance				135,000	
A01217	Medical allowance			488,000	461,000	530,000
A01224	Entertainment allowance				4,000	
A0122M	Ad-hoc Relief Allowance-2016			621,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			921,000	4,000	
A01238	Charge allowance				47,000	
A0123G	Ad-hoc Relief Allowance-2018			921,000	4,000	
A0123P	Ad-hoc Relief Allowance 2019			903,000	5,000	
A0123X	Ad-hoc Relief Allowance 2020			1,427,000	2,696,000	1,850,000
A0124C	Disparity Reduction Allowance			1,771,000	1,982,000	1,870,000
A0124F	Adhoc Relief Allowance -2021			775,000	4,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,249,000	110,000
A0124R	Adhoc Relief Allowance 2022				1,355,000	1,120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**468,000**	**536,000**	**480,000**
A01274	Medical charges				62,000	
A01277	Contingent paid staff			240,000	300,000	300,000
001	Contingent Paid Staff			240,000	300,000	300,000
A01289	Teaching Allowance			228,000	174,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**2,123,000**	**2,749,000**	**1,681,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**5,000**	**6,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000		1,000
001	Telephone and Trunk Calls			50,000		1,000
A033	**TOTAL UTILITIES**			**975,000**	**1,384,000**	**975,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1083	**Boys High School Thing Astore**					
A03301	Gas				409,000	
001	Gas				409,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			950,000	950,000	950,000
001	Hot and Cold Weather Charges				950,000	
003	Gilgit-Baltistan Weather Charges			950,000		950,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**220,000**	**220,000**	**250,000**
A03805	Travelling allowance			220,000	220,000	250,000
001	Travelling Allowance			220,000	220,000	250,000
A039	**TOTAL GENERAL**			**873,000**	**1,140,000**	**450,000**
A03901	Stationery			150,000	150,000	200,000
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			673,000	940,000	200,000
001	Others			150,000	940,000	200,000
003	OTHERS (RMC/P. of Inst. Matrl./Sport/PTA)			523,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,696,000**	
A041	**TOTAL PENSION**				**1,696,000**	
A04114	Superannuation Encashment of L.P.R				1,696,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,696,000	
A06	**TOTAL TRANSFERS**			**35,000**		**35,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**		**35,000**
A06103	Cash awards			35,000		35,000
001	Cash Awards			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1083 Boys High School Thing Astore					
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	45,000
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Thing Astore			**23,207,000**	**31,373,000**	**22,476,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1101	**Girls High School Gudai Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**23,490,000**
A011	**TOTAL PAY**			**41**			**18,450,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**2,710,000**
A01101	Total Basic Pay			4			2,710,000
H020	Headmaster	(BPS-18)		2			1,680,000
H020	Headmaster	(BPS-17)		1			540,000
H020	Headmaster	(BPS-16)		1			490,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**37**			**15,740,000**
A01151	Total Pay of Other Staff			37			15,180,000
D151	DM	(BPS-16)		1			360,000
O010	OT	(BPS-16)		1			400,000
S106	SPTI	(BPS-16)		1			270,000
T035	TGST	(BPS-16)		4			1,360,000
T038	TGT	(BPS-16)		7			2,590,000
E011	Elementary School Teacher	(BPS-14)		10			6,780,000
U019	Upper Division Clerk	(BPS-14)		1			360,000
L012	Laboratory Assistant	(BPS-09)		1			350,000
M076	Matric Trained Teacher (SAP)	(BPS-09)		2			390,000
N006	Naib Qasid	(BPS-02)		5			1,410,000
G019	Grade-I	(BPS-01)		2			450,000
S167	Sweeper	(BPS-01)		2			460,000
A01153	Special pay						560,000
A012	**TOTAL ALLOWANCES**						**5,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**4,230,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1101	**Girls High School Gudai Astore**					
A01202	House rent Allowance					460,000
A01203	Conveyance allowance					360,000
A0120D	Integrated Allowance					450,000
A01211	Hill allowance					10,000
A01217	Medical allowance					310,000
A0123X	Ad-hoc Relief Allowance 2020					670,000
A0124C	Disparity Reduction Allowance					740,000
A0124N	Disparity Reduction Allowance 2022- 15%					740,000
A0124R	Adhoc Relief Allowance 2022					490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**810,000**
A01289	Teaching Allowance					810,000
A03	**TOTAL OPERATING EXPENSES**					**1,355,000**
A032	**TOTAL COMMUNICATIONS**					**22,000**
A03201	Postage and telegraph					2,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**					**548,000**
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					528,000
003	Gilgit-Baltistan Weather Charges					528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**300,000**
A03805	Travelling allowance					300,000
001	Travelling Allowance					300,000
A039	**TOTAL GENERAL**					**485,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1101 Girls High School Gudai Astore					
A03901 Stationery					250,000
001 Stationery					250,000
A03902 Printing and publication					50,000
A03905 Newspapers periodicals and books					5,000
001 Newspapers, Periodicals and Books					5,000
A03970 Others					180,000
001 Others					180,000
A06 TOTAL TRANSFERS					**60,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					**60,000**
A06103 Cash awards					60,000
001 Cash Awards					60,000
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Girls High School Gudai Astore					**25,005,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1104	**Girls High School Gorikote Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**					171,000	10,300,000
A011	**TOTAL PAY**			18		105,000	5,990,000
A011-1	**TOTAL PAY OF OFFICERS**			2		105,000	1,330,000
A01101	Total Basic Pay			2		97,000	1,240,000
H020	Headmaster	(BPS-18)		1			680,000
S013	Secondary School Teacher	(BPS-17)		1			560,000
A01103	Special pay					8,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**			16			4,660,000
A01151	Total Pay of Other Staff			16			4,310,000
O010	OT	(BPS-16)		1			480,000
E011	Elementary School Teacher	(BPS-14)		7			2,760,000
L093	Lower Division Clerk	(BPS-11)		1			250,000
L012	Laboratory Assistant	(BPS-09)		1			230,000
G021	Grade-II	(BPS-02)		2			370,000
G019	Grade-I	(BPS-01)		4			220,000
A01153	Special pay						350,000
A012	**TOTAL ALLOWANCES**					66,000	4,310,000
A012-1	**TOTAL REGULAR ALLOWANCES**					64,000	4,220,000
A01202	House rent Allowance					9,000	430,000
A01203	Conveyance allowance					10,000	540,000
A0120D	Integrated Allowance						50,000
A01211	Hill allowance						10,000
A01217	Medical allowance					4,000	290,000
A0123X	Ad-hoc Relief Allowance 2020					10,000	900,000
A0124C	Disparity Reduction Allowance					13,000	910,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1104	**Girls High School Gorikote Astore**					
A0124N	Disparity Reduction Allowance 2022- 15%				9,000	570,000
A0124R	Adhoc Relief Allowance 2022				9,000	520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,000	90,000
A01289	Teaching Allowance				2,000	90,000
A03	**TOTAL OPERATING EXPENSES**				260,000	705,000
A032	**TOTAL COMMUNICATIONS**					35,000
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					30,000
001	Telephone and Trunk Calls					30,000
A033	**TOTAL UTILITIES**				141,000	220,000
A03301	Gas				141,000	
001	Gas				141,000	
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					150,000
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A039	**TOTAL GENERAL**				119,000	300,000
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				119,000	150,000
001	Others				119,000	150,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
AT1104 Girls High School Gorikote Astore					
A06 TOTAL TRANSFERS					**50,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					**50,000**
A06103 Cash awards					50,000
001 Cash Awards					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					**60,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**30,000**
A13101 Machinery and Equipment					30,000
001 Machinery and Equipment					30,000
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixtures					30,000
001 Furniture and Fixture					30,000
Girls High School Gorikote Astore				**431,000**	**11,115,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
AT1105	**Boys High School Fina Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**18,610,000**
A011	**TOTAL PAY**			**22**			**11,740,000**
A011-1	**TOTAL PAY OF OFFICERS**			**5**			**4,430,000**
A01101	Total Basic Pay			5			4,170,000
H020	Headmaster	(BPS-19)		1			990,000
H020	Headmaster	(BPS-18)		1			850,000
S013	Secondary School Teacher	(BPS-17)		1			720,000
H020	Headmaster	(BPS-16)		2			1,610,000
A01103	Special pay						260,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**17**			**7,310,000**
A01151	Total Pay of Other Staff			17			6,870,000
O010	OT	(BPS-16)		1			630,000
T035	TGST	(BPS-16)		1			660,000
T038	TGT	(BPS-16)		1			780,000
E011	Elementary School Teacher	(BPS-14)		10			3,940,000
N006	Naib Qasid	(BPS-02)		3			640,000
G019	Grade-I	(BPS-01)		1			220,000
A01153	Special pay						440,000
A012	**TOTAL ALLOWANCES**						**6,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**6,690,000**
A01202	House rent Allowance						640,000
A01203	Conveyance allowance						810,000
A0120D	Integrated Allowance						30,000
A01211	Hill allowance						10,000
A01217	Medical allowance						380,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1105	**Boys High School Fina Astore**					
A0123X	Ad-hoc Relief Allowance 2020					1,420,000
A0124C	Disparity Reduction Allowance					1,490,000
A0124N	Disparity Reduction Allowance 2022- 15%					980,000
A0124R	Adhoc Relief Allowance 2022					930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**180,000**
A01289	Teaching Allowance					180,000
A03	**TOTAL OPERATING EXPENSES**				**1,320,000**	**695,000**
A032	**TOTAL COMMUNICATIONS**					**35,000**
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					30,000
001	Telephone and Trunk Calls					30,000
A033	**TOTAL UTILITIES**				**900,000**	**210,000**
A03301	Gas				900,000	
001	Gas				900,000	
A03303	Electricity					10,000
001	Electricity					10,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**150,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A039	**TOTAL GENERAL**				**420,000**	**300,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				420,000	150,000
001	Others				420,000	150,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
AT1105	**Boys High School Fina Astore**					
A06	**TOTAL TRANSFERS**					**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**					**50,000**
A06103	Cash awards					50,000
001	Cash Awards					50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000
001	Machinery and Equipment					50,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixtures					50,000
001	Furniture and Fixture					50,000
Boys High School Fina Astore					**1,820,000**	**19,455,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1020	**Boys High School Chilas**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**34,016,000**	**37,705,000**	**37,830,000**
A011	**TOTAL PAY**		**32**	**32**	**18,421,000**	**23,766,000**	**22,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,684,000**	**16,373,000**	**13,820,000**
A01101	Total Basic Pay		10	10	9,764,000	15,164,000	12,960,000
P051	Principal	(BPS-20)	1	1	1,528,000		2,040,000
H020	Headmaster	(BPS-19)	2	2	2,362,000		3,130,000
A122	Assistant Headmaster	(BPS-18)	4	4	3,977,000		5,280,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,897,000		2,510,000
A01102	Personal pay					233,000	
A01103	Special pay				920,000	976,000	860,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,737,000**	**7,393,000**	**9,130,000**
A01151	Total Pay of Other Staff		22	22	7,033,000	6,908,000	8,470,000
I022	IT Instructor	(BPS-16)	1	1	451,000		630,000
O010	OT	(BPS-16)	1	1	382,000		530,000
P027	PET	(BPS-16)	2	2	503,000		700,000
T061	TUGT	(BPS-16)	3	3	1,700,000		2,250,000
E011	Elementary School Teacher	(BPS-14)	3	3	1,164,000		1,530,000
U019	Upper Division Clerk	(BPS-14)	1	1	280,000		250,000
L012	Laboratory Assistant	(BPS-11)	2	2	720,000		980,000
N012	Naib Qasid/Chowkidar	(BPS-02)	8	8	1,692,000		1,480,000
M011	Mali	(BPS-01)	1	1	141,000		120,000
A01152	Personal pay					36,000	
A01153	Special pay				704,000	449,000	660,000
A012	**TOTAL ALLOWANCES**				**15,595,000**	**13,939,000**	**14,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,350,000**	**13,754,000**	**14,660,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1020	**Boys High School Chilas**					
A01201	Senior post Allowance				15,000	
A01202	House rent Allowance			1,159,000	1,149,000	990,000
A01203	Conveyance allowance			1,337,000	1,145,000	1,260,000
A0120D	Integrated Allowance			30,000	65,000	80,000
A01211	Hill allowance			17,000	18,000	10,000
A01217	Medical allowance			706,000	694,000	660,000
A01224	Entertainment allowance			11,000	14,000	10,000
A01226	Computer allowance				9,000	
A01228	Orderly allowance				210,000	
A0122M	Ad-hoc Relief Allowance-2016			1,116,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,679,000		
A0123G	Ad-hoc Relief Allowance-2018			1,679,000		
A0123P	Ad-hoc Relief Allowance 2019			840,000		
A0123X	Ad-hoc Relief Allowance 2020			2,030,000	2,600,000	2,640,000
A0124C	Disparity Reduction Allowance			3,352,000	3,430,000	3,180,000
A0124F	Adhoc Relief Allowance -2021			1,387,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,200,000	3,050,000
A0124R	Adhoc Relief Allowance 2022				2,200,000	2,780,000
A01253	Science Teaching Allowance			7,000	5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**185,000**	**220,000**
A01289	Teaching Allowance			245,000	185,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**1,038,000**	**6,710,000**	**1,213,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**53,000**
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**584,000**	**964,000**	**645,000**
A03301	Gas				319,000	
001	Gas				319,000	
A03303	Electricity			40,000	40,000	40,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1020	**Boys High School Chilas**					
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			544,000	605,000	605,000
001	Hot and Cold Weather Charges				605,000	
003	Gilgit-Baltistan Weather Charges			544,000		605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**203,000**	**210,000**
A03805	Travelling allowance			203,000	203,000	210,000
001	Travelling Allowance			203,000	203,000	210,000
A039	**TOTAL GENERAL**			**198,000**	**5,490,000**	**305,000**
A03901	Stationery			90,000	90,000	150,000
001	Stationery			90,000	90,000	150,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			53,000	5,345,000	100,000
001	Others			53,000	5,345,000	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**2,868,000**	
A041	**TOTAL PENSION**				**2,868,000**	
A04114	Superannuation Encashment of L.P.R				2,868,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,868,000	
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**65,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1020 Boys High School Chilas					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**30,000**
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Chilas			**35,159,000**	**47,348,000**	**39,148,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1021	**Boys High School Darel**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**71,322,000**	**65,777,000**	**71,940,000**
A011	**TOTAL PAY**		**79**	**79**	**37,956,000**	**36,610,000**	**43,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**13,798,000**	**10,253,000**	**19,980,000**
A01101	Total Basic Pay		18	17	12,803,000	9,665,000	18,920,000
H020	Headmaster	(BPS-19)	1	1	1,008,000		1,220,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,868,000		2,330,000
H020	Headmaster	(BPS-18)	1	1	702,000		1,050,000
S013	Secondary School Teacher	(BPS-17)	8	8	5,889,000		11,620,000
S215	Subject Specialist	(BPS-17)	4	4	2,054,000		1,740,000
H020	Headmaster	(BPS-16)	1	1	641,000		960,000
I024	IT Teacher	(BPS-16)	1		641,000		
A01103	Special pay				995,000	588,000	1,060,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**62**	**24,158,000**	**26,357,000**	**23,050,000**
A01151	Total Pay of Other Staff		61	62	21,773,000	24,726,000	23,040,000
D151	DM	(BPS-16)	1	1	641,000		500,000
I024	IT Teacher	(BPS-16)		1			550,000
O010	OT	(BPS-16)	2	2	1,283,000		1,180,000
S106	SPTI	(BPS-16)	1	1	641,000		500,000
T001	T. Instructor	(BPS-16)	1	1	641,000		550,000
T035	TGST	(BPS-16)	1	1	641,000		460,000
T038	TGT	(BPS-16)	3	3	1,925,000		1,680,000
T061	TUGT	(BPS-16)	4	4	2,566,000		1,650,000
E011	Elementary School Teacher	(BPS-14)	21	21	8,495,000		9,010,000
P027	PET	(BPS-14)	1	1	641,000		630,000
L093	Lower Division Clerk	(BPS-11)	1	1	180,000		300,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1021	**Boys High School Darel**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	5	5	737,000		1,150,000
L015	Laboratory Incharge	(BPS-07)	1	1	150,000		230,000
G019	Grade-I	(BPS-02)	3	3	556,000		1,310,000
N012	Naib Qasid/Chowkidar	(BPS-02)	3	3	612,000		540,000
G019	Grade-I	(BPS-01)	13	13	2,064,000		2,800,000
A01153	Special pay				2,385,000	1,631,000	10,000
A012	**TOTAL ALLOWANCES**				**33,366,000**	**29,167,000**	**28,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,905,000**	**23,456,000**	**24,700,000**
A01202	House rent Allowance				2,238,000	2,084,000	2,190,000
A01203	Conveyance allowance				2,799,000	2,615,000	2,640,000
A0120D	Integrated Allowance				65,000	176,000	180,000
A01211	Hill allowance				52,000	64,000	40,000
A01216	Qualification allowance					210,000	
A01217	Medical allowance				1,625,000	1,385,000	1,330,000
A0122M	Ad-hoc Relief Allowance-2016				2,335,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					152,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,197,000		
A0123G	Ad-hoc Relief Allowance-2018				3,197,000		
A0123P	Ad-hoc Relief Allowance 2019				3,174,000		
A0123X	Ad-hoc Relief Allowance 2020				4,322,000	4,635,000	5,250,000
A0124C	Disparity Reduction Allowance				4,209,000	5,413,000	5,950,000
A0124F	Adhoc Relief Allowance -2021				2,692,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,320,000	3,720,000
A0124R	Adhoc Relief Allowance 2022					3,402,000	3,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,461,000**	**5,711,000**	**4,210,000**
A01274	Medical charges					1,571,000	
A01277	Contingent paid staff				2,880,000	3,600,000	3,600,000
001	Contingent Paid Staff				2,880,000	3,600,000	3,600,000
A01289	Teaching Allowance				581,000	540,000	610,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1021	**Boys High School Darel**					
A03	**TOTAL OPERATING EXPENSES**			**1,609,000**	**3,264,000**	**1,858,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**1,214,000**	**2,123,000**	**1,376,000**
A03301	Gas				729,000	
001	Gas				729,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			1,184,000	1,364,000	1,346,000
001	Hot and Cold Weather Charges				1,364,000	
003	Gilgit-Baltistan Weather Charges			1,184,000		1,346,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**220,000**	**966,000**	**300,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			90,000	836,000	120,000
001	Others			90,000	836,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**616,000**	
A041	**TOTAL PENSION**				**616,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1021	**Boys High School Darel**					
A04114	Superannuation Encashment of L.P.R				616,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				616,000	
A06	**TOTAL TRANSFERS**			35,000		35,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			35,000		35,000
A06103	Cash awards			35,000		35,000
001	Cash Awards			35,000		35,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				750,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1021 Boys High School Darel					
Boys High School Darel			**73,036,000**	**70,477,000**	**73,903,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1025	**Boys High School Tangir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**90,937,000**	**81,757,000**	**90,840,000**
A011	**TOTAL PAY**		**123**	**123**	**49,094,000**	**48,681,000**	**56,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**10,226,000**	**8,086,000**	**11,960,000**
A01101	Total Basic Pay		12	11	9,088,000	7,661,000	11,100,000
H020	Headmaster	(BPS-19)	2	2	1,861,000		2,210,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,343,000		3,800,000
S013	Secondary School Teacher	(BPS-17)	5	5	3,658,000		4,540,000
H020	Headmaster	(BPS-16)	1	1	810,000		550,000
I024	IT Teacher	(BPS-16)	1		416,000		
A01103	Special pay				1,138,000	425,000	860,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**112**	**38,868,000**	**40,595,000**	**44,090,000**
A01151	Total Pay of Other Staff		111	112	34,954,000	38,000,000	41,410,000
D151	DM	(BPS-16)	2	2	728,000		1,110,000
I024	IT Teacher	(BPS-16)		1			840,000
O010	OT	(BPS-16)	3	3	1,317,000		1,800,000
P027	PET	(BPS-16)	1	1	416,000		840,000
T035	TGST	(BPS-16)	4	4	1,504,000		1,810,000
T038	TGT	(BPS-16)	2	2	804,000		1,360,000
T061	TUGT	(BPS-16)	4	4	1,908,000		2,800,000
E011	Elementary School Teacher	(BPS-14)	53	53	19,718,000		23,120,000
U019	Upper Division Clerk	(BPS-14)	1	1	376,000		450,000
L012	Laboratory Assistant	(BPS-11)	1	1	282,000		260,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	7	7	1,090,000		1,520,000
L015	Laboratory Incharge	(BPS-07)	1	1	248,000		230,000
G019	Grade-I	(BPS-02)	2	2	468,000		410,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1025	**Boys High School Tangir**						
N012	Naib Qasid/Chowkidar	(BPS-02)	8	8	1,877,000		1,650,000
G019	Grade-I	(BPS-01)	19	19	3,694,000		2,760,000
S167	Sweeper	(BPS-01)	3	3	524,000		450,000
A01152	Personal pay					49,000	
A01153	Special pay				3,914,000	2,546,000	2,680,000
A012	**TOTAL ALLOWANCES**				**41,843,000**	**33,076,000**	**34,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,269,000**	**29,914,000**	**32,080,000**
A01202	House rent Allowance				3,030,000	2,835,000	3,060,000
A01203	Conveyance allowance				3,945,000	3,839,000	3,790,000
A0120D	Integrated Allowance				99,000	292,000	300,000
A01211	Hill allowance				80,000	95,000	90,000
A01217	Medical allowance				2,059,000	1,794,000	2,130,000
A0122M	Ad-hoc Relief Allowance-2016				3,459,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					48,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,034,000		
A0123G	Ad-hoc Relief Allowance-2018				4,034,000		
A0123P	Ad-hoc Relief Allowance 2019				4,302,000		
A0123X	Ad-hoc Relief Allowance 2020				6,645,000	6,107,000	5,540,000
A0124C	Disparity Reduction Allowance				4,185,000	6,756,000	7,880,000
A0124F	Adhoc Relief Allowance -2021				3,397,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,016,000	4,930,000
A0124R	Adhoc Relief Allowance 2022					4,132,000	4,360,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,574,000**	**3,162,000**	**2,710,000**
A01274	Medical charges					645,000	
A01277	Contingent paid staff				1,739,000	1,800,000	1,800,000
001	Contingent Paid Staff				1,739,000	1,800,000	1,800,000
A01289	Teaching Allowance				835,000	717,000	910,000
A03	**TOTAL OPERATING EXPENSES**				**2,162,000**	**4,175,000**	**2,500,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1025	**Boys High School Tangir**					
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**58,000**
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**1,641,000**	**3,006,000**	**1,922,000**
A03301	Gas				1,021,000	
001	Gas				1,021,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,591,000	1,935,000	1,872,000
001	Hot and Cold Weather Charges				1,935,000	
003	Gilgit-Baltistan Weather Charges			1,591,000		1,872,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**320,000**	**968,000**	**370,000**
A03901	Stationery			140,000	140,000	180,000
001	Stationery			140,000	140,000	180,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			140,000	788,000	150,000
001	Others			140,000	788,000	150,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1025	**Boys High School Tangir**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				750,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	30,000
A13201	Furniture and Fixtures			27,000	27,000	30,000
001	Furniture and Fixture			27,000	27,000	30,000
Boys High School Tangir				**93,216,000**	**86,744,000**	**93,460,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1027	**Girls High School Chilas**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**21,829,000**	**21,592,000**	**23,346,000**
A011	**TOTAL PAY**		**23**	**23**	**11,322,000**	**12,931,000**	**13,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,558,000**	**4,591,000**	**5,720,000**
A01101	Total Basic Pay		6	6	5,053,000	4,313,000	5,250,000
H023	Headmistress	(BPS-19)	1	1	1,391,000		1,840,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,572,000		1,470,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,090,000		1,940,000
A01103	Special pay				505,000	278,000	470,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,764,000**	**8,340,000**	**8,120,000**
A01151	Total Pay of Other Staff		17	17	5,269,000	7,842,000	7,660,000
D151	DM	(BPS-16)	1	1	538,000		750,000
P027	PET	(BPS-16)	1	1	521,000		720,000
T061	TUGT	(BPS-16)	2	2	884,000		1,240,000
M061	MT/EST	(BPS-14)	8	8	2,235,000		3,450,000
U019	Upper Division Clerk	(BPS-14)	1	1	341,000		470,000
L012	Laboratory Assistant	(BPS-11)	1	1	227,000		310,000
N012	Naib Qasid/Chowkidar	(BPS-02)	2	2	378,000		530,000
G019	Grade-I	(BPS-01)	1	1	145,000		190,000
A01153	Special pay				495,000	498,000	460,000
A012	**TOTAL ALLOWANCES**				**10,507,000**	**8,661,000**	**9,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,570,000**	**7,575,000**	**8,416,000**
A01202	House rent Allowance				662,000	544,000	620,000
A01203	Conveyance allowance				946,000	814,000	890,000
A0120D	Integrated Allowance				10,000	22,000	20,000
A01211	Hill allowance				15,000	17,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1027	**Girls High School Chilas**					
A01217	Medical allowance			552,000	420,000	520,000
A01224	Entertainment allowance					6,000
A0122M	Ad-hoc Relief Allowance-2016			720,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,032,000		
A0123G	Ad-hoc Relief Allowance-2018			1,032,000		
A0123P	Ad-hoc Relief Allowance 2019			516,000		
A0123X	Ad-hoc Relief Allowance 2020			1,296,000	1,593,000	1,750,000
A0124C	Disparity Reduction Allowance			2,044,000	1,822,000	2,040,000
A0124F	Adhoc Relief Allowance -2021			745,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,167,000	1,340,000
A0124R	Adhoc Relief Allowance 2022				1,176,000	1,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**937,000**	**1,086,000**	**1,090,000**
A01277	Contingent paid staff			720,000	900,000	900,000
001	Contingent Paid Staff			720,000	900,000	900,000
A01289	Teaching Allowance			217,000	186,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**833,000**	**1,582,600**	**1,563,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			35,000	35,000	35,000
001	Telephone and Trunk Calls			35,000	35,000	35,000
A033	**TOTAL UTILITIES**			**398,000**	**758,000**	**431,000**
A03301	Gas				327,000	
001	Gas				327,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			348,000	381,000	381,000
001	Hot and Cold Weather Charges				381,000	
003	Gilgit-Baltistan Weather Charges			348,000		381,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1027	**Girls High School Chilas**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**800,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					600,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	**TOTAL GENERAL**			**195,000**	**584,600**	**290,000**
A03901	Stationery			90,000	90,000	150,000
001	Stationery			90,000	90,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			65,000	454,600	100,000
001	Others			65,000	454,600	100,000
A06	**TOTAL TRANSFERS**			**60,000**		**60,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**60,000**		**60,000**
A06103	Cash awards			60,000		60,000
001	Cash Awards			60,000		60,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**250,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**415,000**
A130	**TOTAL TRANSPORT**					**350,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1027	**Girls High School Chilas**					
A13001	Transport					350,000
001	Transport					350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000
Girls High School Chilas				**22,787,000**	**23,489,600**	**25,384,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1028	**Boys High School Gayal**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**44,353,000**	**28,869,000**	**44,270,000**
A011	**TOTAL PAY**		**54**	**54**	**24,364,000**	**17,186,000**	**29,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,297,000**	**1,284,000**	**2,870,000**
A01101	Total Basic Pay		3	3	2,090,000	1,217,000	2,690,000
H020	Headmaster	(BPS-19)	1	1	1,008,000		1,330,000
H020	Headmaster	(BPS-16)	2	2	1,082,000		1,360,000
A01103	Special pay				207,000	67,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**22,067,000**	**15,902,000**	**26,300,000**
A01151	Total Pay of Other Staff		51	51	20,078,000	14,910,000	24,430,000
D151	DM	(BPS-16)	2	2	922,000		1,400,000
O010	OT	(BPS-16)	1	1	624,000		900,000
P027	PET	(BPS-16)	2	2	1,265,000		1,700,000
S106	SPTI	(BPS-16)	1	1	641,000		900,000
T035	TGST	(BPS-16)	4	4	2,261,000		3,110,000
T038	TGT	(BPS-16)	4	5	2,788,000		1,930,000
E011	Elementary School Teacher	(BPS-14)	21	21	8,984,000		10,780,000
T038	TGT	(BPS-14)	1		278,000		
U019	Upper Division Clerk	(BPS-14)	1	1	451,000		640,000
L012	Laboratory Assistant	(BPS-11)	1	1	147,000		280,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	164,000		410,000
N012	Naib Qasid/Chowkidar	(BPS-02)	4	4	695,000		1,070,000
G019	Grade-I	(BPS-01)	7	7	858,000		1,310,000
A01153	Special pay				1,989,000	992,000	1,870,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1028	**Boys High School Gayal**					
A012	**TOTAL ALLOWANCES**			**19,989,000**	**11,683,000**	**15,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,559,000**	**11,414,000**	**14,660,000**
A01202	House rent Allowance			1,329,000	1,013,000	1,330,000
A01203	Conveyance allowance			1,900,000	1,422,000	1,810,000
A0120D	Integrated Allowance			34,000	130,000	30,000
A01211	Hill allowance			38,000	39,000	30,000
A01216	Qualification allowance				38,000	
A01217	Medical allowance			963,000	743,000	970,000
A0122M	Ad-hoc Relief Allowance-2016			1,525,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,053,000		
A0123G	Ad-hoc Relief Allowance-2018			2,053,000		
A0123P	Ad-hoc Relief Allowance 2019			2,393,000		
A0123X	Ad-hoc Relief Allowance 2020			3,030,000	2,342,000	2,810,000
A0124C	Disparity Reduction Allowance			2,512,000	2,515,000	3,480,000
A0124F	Adhoc Relief Allowance -2021			1,729,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,570,000	2,200,000
A0124R	Adhoc Relief Allowance 2022				1,578,000	2,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**430,000**	**269,000**	**440,000**
A01289	Teaching Allowance			430,000	269,000	440,000
A03	**TOTAL OPERATING EXPENSES**			**926,000**	**1,778,000**	**1,187,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			25,000	25,000	25,000
001	Telephone and Trunk Calls			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**551,000**	**1,144,000**	**735,000**
A03301	Gas				409,000	
001	Gas				409,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1028	**Boys High School Gayal**					
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			531,000	715,000	715,000
001	Hot and Cold Weather Charges				715,000	
003	Gilgit-Baltistan Weather Charges			531,000		715,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**205,000**	**464,000**	**275,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			15,000	15,000	15,000
001	Newspapers, Periodicals and Books			15,000	15,000	15,000
A03970	Others			80,000	339,000	100,000
001	Others			80,000	339,000	100,000
A06	**TOTAL TRANSFERS**			**30,000**		**30,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**		**30,000**
A06103	Cash awards			30,000		30,000
001	Cash Awards			30,000		30,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1028 Boys High School Gayal					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**35,000**	**35,000**
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Gayal			**45,379,000**	**31,217,000**	**45,557,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1029	**Boys High School Manikal**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**30,895,000**	**24,620,000**	**29,041,000**
A011	**TOTAL PAY**		**33**	**33**	**16,443,000**	**14,888,000**	**18,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,019,000**	**4,591,000**	**7,690,000**
A01101	Total Basic Pay		7	7	6,398,000	4,323,000	7,240,000
H020	Headmaster	(BPS-19)	1	1	1,008,000		1,520,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,903,000		1,980,000
S013	Secondary School Teacher	(BPS-17)	4	4	3,487,000		3,740,000
A01103	Special pay				621,000	268,000	450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,424,000**	**10,297,000**	**10,821,000**
A01151	Total Pay of Other Staff		26	26	8,492,000	9,694,000	10,200,000
D151	DM	(BPS-16)	1	1	641,000		790,000
O010	OT	(BPS-16)	1	1	641,000		630,000
P027	PET	(BPS-16)	1	1	641,000		550,000
T001	T. Instructor	(BPS-16)	1	1	659,000		550,000
T061	TUGT	(BPS-16)	1	1	659,000		630,000
E011	Elementary School Teacher	(BPS-14)	14	14	3,934,000		5,440,000
U019	Upper Division Clerk	(BPS-14)	1	1	231,000		360,000
L012	Laboratory Assistant	(BPS-11)	1	1	172,000		270,000
N012	Naib Qasid/Chowkidar	(BPS-02)	2	2	453,000		390,000
G019	Grade-I	(BPS-01)	2	2	286,000		400,000
S167	Sweeper	(BPS-01)	1	1	175,000		190,000
A01152	Personal pay						620,000
A01153	Special pay				932,000	603,000	1,000
A012	**TOTAL ALLOWANCES**				**14,452,000**	**9,732,000**	**10,530,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1029	**Boys High School Manikal**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,101,000**	**9,225,000**	**10,270,000**
A01202	House rent Allowance			1,088,000	814,000	1,020,000
A01203	Conveyance allowance			1,366,000	999,000	1,220,000
A0120D	Integrated Allowance			13,000	52,000	40,000
A01211	Hill allowance			29,000	26,000	20,000
A01217	Medical allowance			716,000	527,000	580,000
A0122M	Ad-hoc Relief Allowance-2016			913,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				4,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,559,000		
A0123G	Ad-hoc Relief Allowance-2018			1,559,000		
A0123P	Ad-hoc Relief Allowance 2019			779,000		
A0123X	Ad-hoc Relief Allowance 2020			1,559,000	1,884,000	1,750,000
A0124C	Disparity Reduction Allowance			3,207,000	2,172,000	2,570,000
A0124F	Adhoc Relief Allowance -2021			1,313,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,371,000	1,600,000
A0124R	Adhoc Relief Allowance 2022				1,376,000	1,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**351,000**	**507,000**	**260,000**
A01274	Medical charges				276,000	
A01289	Teaching Allowance			351,000	231,000	260,000
A03	**TOTAL OPERATING EXPENSES**			**1,375,000**	**1,566,000**	**1,263,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**955,000**	**996,000**	**766,000**
A03301	Gas				230,000	
001	Gas				230,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1029	**Boys High School Manikal**					
A03304	Hot and cold weather charges			930,000	741,000	741,000
001	Hot and Cold Weather Charges				741,000	
003	Gilgit-Baltistan Weather Charges			930,000		741,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**255,000**	**405,000**	**325,000**
A03901	Stationery			120,000	120,000	180,000
001	Stationery			120,000	120,000	180,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			15,000	15,000	15,000
001	Newspapers, Periodicals and Books			15,000	15,000	15,000
A03970	Others			110,000	260,000	120,000
001	Others			110,000	260,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,320,000**	
A041	**TOTAL PENSION**				**1,320,000**	
A04114	Superannuation Encashment of L.P.R				1,320,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,320,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**42,000**	
A052	**TOTAL GRANTS DOMESTIC**				**42,000**	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				42,000	
A06	**TOTAL TRANSFERS**			**20,000**		**20,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**20,000**		**20,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1029	**Boys High School Manikal**					
A06103	Cash awards			20,000		20,000
001	Cash Awards			20,000		20,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Manikal				**32,365,000**	**28,123,000**	**30,399,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1085	**Boys High School Goner Farm Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**54,748,000**	**58,761,000**	**58,996,000**
A011	**TOTAL PAY**		**74**	**74**	**28,957,000**	**36,158,000**	**37,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**6,345,000**	**10,960,000**	**8,540,000**
A01101	Total Basic Pay		9	8	6,138,000	10,294,000	8,020,000
H020	Headmaster	(BPS-19)	1	1	1,289,000		1,650,000
A122	Assistant Headmaster	(BPS-18)	1	1	680,000		1,270,000
H020	Headmaster	(BPS-18)	1	1	680,000		1,180,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,893,000		3,510,000
H020	Headmaster	(BPS-16)	1	1	301,000		410,000
I024	IT Teacher	(BPS-16)	1		295,000		
A01103	Special pay				207,000	666,000	520,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**66**	**22,612,000**	**25,198,000**	**28,861,000**
A01151	Total Pay of Other Staff		65	66	20,572,000	23,612,000	26,930,000
D151	DM	(BPS-16)	2	2	832,000		1,170,000
I024	IT Teacher	(BPS-16)		1			410,000
O010	OT	(BPS-16)	2	2	798,000		1,110,000
P027	PET	(BPS-16)	1	1	521,000		720,000
S106	SPTI	(BPS-16)	1	1	313,000		430,000
T001	T. Instructor	(BPS-16)	1	1	521,000		720,000
T035	TGST	(BPS-16)	2	2	1,006,000		1,330,000
T038	TGT	(BPS-16)	6	6	2,417,000		3,060,000
T061	TUGT	(BPS-16)	1	1	641,000		900,000
E011	Elementary School Teacher	(BPS-14)	25	25	9,008,000		11,770,000
U019	Upper Division Clerk	(BPS-14)	1	1	320,000		440,000
L012	Laboratory Assistant	(BPS-11)	1	1	197,000		260,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1085	**Boys High School Goner Farm Diamer**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	9	9	1,548,000		1,950,000
L015	Laboratory Incharge	(BPS-07)	1	1	167,000		210,000
N012	Naib Qasid/Chowkidar	(BPS-02)	4	4	890,000		1,120,000
G019	Grade-I	(BPS-01)	4	4	694,000		720,000
S167	Sweeper	(BPS-01)	4	4	699,000		610,000
A01152	Personal pay					11,000	1,930,000
A01153	Special pay				2,040,000	1,575,000	1,000
A012	**TOTAL ALLOWANCES**				**25,791,000**	**22,603,000**	**21,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,155,000**	**22,187,000**	**20,945,000**
A01202	House rent Allowance				1,937,000	2,015,000	1,860,000
A01203	Conveyance allowance				2,566,000	2,371,000	2,470,000
A0120D	Integrated Allowance				28,000	79,000	110,000
A01211	Hill allowance				49,000	54,000	40,000
A01217	Medical allowance				1,190,000	1,223,000	1,230,000
A01224	Entertainment allowance					12,000	
A01226	Computer allowance				26,000		
A0122M	Ad-hoc Relief Allowance-2016				1,683,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,490,000		
A0123G	Ad-hoc Relief Allowance-2018				2,490,000		
A0123P	Ad-hoc Relief Allowance 2019				2,368,000		
A0123X	Ad-hoc Relief Allowance 2020				3,293,000	4,516,000	4,660,000
A0124C	Disparity Reduction Allowance				4,882,000	5,299,000	4,820,000
A0124F	Adhoc Relief Allowance -2021				2,153,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,296,000	3,000,000
A0124R	Adhoc Relief Allowance 2022					3,317,000	2,750,000
A01253	Science Teaching Allowance					5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**636,000**	**416,000**	**650,000**
A01289	Teaching Allowance				636,000	416,000	650,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1085	**Boys High School Goner Farm Diamer**					
A03	**TOTAL OPERATING EXPENSES**			**1,156,000**	**2,923,600**	**1,797,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**784,000**	**1,855,000**	**1,335,000**
A03301	Gas				520,000	
001	Gas				520,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			764,000	1,315,000	1,315,000
001	Hot and Cold Weather Charges				1,315,000	
003	Gilgit-Baltistan Weather Charges			764,000		1,315,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**251,000**	**150,000**
A03805	Travelling allowance			110,000	251,000	150,000
001	Travelling Allowance			110,000	251,000	150,000
A039	**TOTAL GENERAL**			**240,000**	**795,600**	**290,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			110,000	665,600	120,000
001	Others			110,000	665,600	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**633,000**	
A041	**TOTAL PENSION**				**633,000**	
A04114	Superannuation Encashment of L.P.R				633,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1085	**Boys High School Goner Farm Diamer**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				633,000	
A06	**TOTAL TRANSFERS**			~~55,000~~	~~39,000~~	~~55,000~~
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			~~55,000~~	~~39,000~~	~~55,000~~
A06103	Cash awards			~~55,000~~	~~39,000~~	~~55,000~~
001	Cash Awards			55,000	39,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				~~1,000,000~~	
A092	**TOTAL COMPUTER EQUIPMENT**				~~1,000,000~~	
A09203	I.T. Equipment				~~1,000,000~~	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~80,000~~	~~80,000~~	~~80,000~~
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~35,000~~	~~35,000~~	~~35,000~~
A13101	Machinery and Equipment			~~35,000~~	~~35,000~~	~~35,000~~
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~45,000~~	~~45,000~~	~~45,000~~
A13201	Furniture and Fixtures			~~45,000~~	~~45,000~~	~~45,000~~
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Goner Farm Diamer				**56,039,000**	**63,436,600**	**60,928,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1086	**Boys High School Niat Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**26,720,000**	**27,138,000**	**29,494,000**
A011	**TOTAL PAY**		**44**	**44**	**14,631,000**	**16,491,000**	**18,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,177,000**	**1,644,000**	**1,530,000**
A01101	Total Basic Pay		1	1	1,110,000	1,548,000	1,470,000
H020	Headmaster	(BPS-19)	1	1	1,110,000		1,470,000
A01103	Special pay				67,000	96,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**13,454,000**	**14,847,000**	**16,864,000**
A01151	Total Pay of Other Staff		43	43	12,448,000	13,859,000	15,754,000
D151	DM	(BPS-16)	1	1	277,000		380,000
O010	OT	(BPS-16)	1	1	277,000		380,000
P027	PET	(BPS-16)	1	1	277,000		380,000
T035	TGST	(BPS-16)	2	2	630,000		770,000
T038	TGT	(BPS-16)	3	3	1,029,000		1,170,000
T061	TUGT	(BPS-16)	4	4	1,161,000		1,530,000
E011	Elementary School Teacher	(BPS-14)	17	17	6,361,000		8,120,000
U019	Upper Division Clerk	(BPS-14)	1	1	328,000		450,000
L012	Laboratory Assistant	(BPS-09)	1	1	198,000		280,000
N012	Naib Qasid/Chowkidar	(BPS-02)	4	4	769,000		1,030,000
G019	Grade-I	(BPS-01)	3	3	481,000		670,000
S167	Sweeper	(BPS-01)	3	3	524,000		450,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01152	Personal pay					32,000	
A01153	Special pay				1,006,000	956,000	1,110,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1086	**Boys High School Niat Diamer**					
A012	**TOTAL ALLOWANCES**			**12,089,000**	**10,647,000**	**11,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,793,000**	**10,422,000**	**10,770,000**
A01202	House rent Allowance			877,000	837,000	990,000
A01203	Conveyance allowance			1,146,000	1,127,000	1,380,000
A0120D	Integrated Allowance			24,000	65,000	90,000
A01211	Hill allowance			27,000	35,000	20,000
A01217	Medical allowance			599,000	606,000	690,000
A0122M	Ad-hoc Relief Allowance-2016			785,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,135,000		
A0123G	Ad-hoc Relief Allowance-2018			1,135,000		
A0123P	Ad-hoc Relief Allowance 2019			1,285,000		
A0123X	Ad-hoc Relief Allowance 2020			1,606,000	2,231,000	2,390,000
A0124C	Disparity Reduction Allowance			2,246,000	2,508,000	2,370,000
A0124F	Adhoc Relief Allowance -2021			926,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,471,000	1,480,000
A0124R	Adhoc Relief Allowance 2022				1,515,000	1,360,000
A01253	Science Teaching Allowance			2,000	3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**225,000**	**330,000**
A01289	Teaching Allowance			296,000	225,000	330,000
A03	**TOTAL OPERATING EXPENSES**			**885,000**	**2,084,000**	**1,017,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**543,000**	**1,304,000**	**575,000**
A03301	Gas				729,000	
001	Gas				729,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1086	**Boys High School Niat Diamer**					
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			523,000	555,000	555,000
001	Hot and Cold Weather Charges				555,000	
003	Gilgit-Baltistan Weather Charges			523,000		555,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**210,000**	**648,000**	**270,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			90,000	528,000	100,000
001	Others			90,000	528,000	100,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**950,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1086 Boys High School Niat Diamer					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				450,000	
A09701 Purchase of Furniture and Fixture				450,000	
A13 TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	35,000
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Niat Diamer			**27,730,000**	**30,242,000**	**30,636,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1087	**Boys High School Goharabad Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				75,062,000	77,187,000	85,560,000
A011	**TOTAL PAY**		101	101	42,006,000	47,394,000	53,980,000
A011-1	**TOTAL PAY OF OFFICERS**		12	11	8,844,000	10,628,000	11,300,000
A01101	Total Basic Pay		12	11	8,630,000	9,863,000	10,580,000
H020	Headmaster	(BPS-19)	1	1	1,167,000		1,520,000
H020	Headmaster	(BPS-18)	3	3	2,390,000		3,160,000
H020	Headmaster	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,315,000		2,970,000
H020	Headmaster	(BPS-16)	3	3	1,931,000		2,390,000
I024	IT Teacher	(BPS-16)	1		313,000		
A01103	Special pay				214,000	765,000	720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		89	90	33,162,000	36,766,000	42,680,000
A01151	Total Pay of Other Staff		89	90	30,260,000	34,417,000	40,000,000
D151	DM	(BPS-16)	3	3	1,093,000		1,440,000
I024	IT Teacher	(BPS-16)		1			390,000
O010	OT	(BPS-16)	2	2	937,000		1,310,000
P027	PET	(BPS-16)	1	1	503,000		700,000
S106	SPTI	(BPS-16)	1	1	313,000		430,000
T001	T. Instructor	(BPS-16)	1	1	607,000		840,000
T035	TGST	(BPS-16)	3	3	1,601,000		1,980,000
T038	TGT	(BPS-16)	7	7	3,378,000		4,020,000
T061	TUGT	(BPS-16)	4	4	2,063,000		2,730,000
E011	Elementary School Teacher	(BPS-14)	39	39	14,485,000		19,280,000
U019	Upper Division Clerk	(BPS-14)	1	1	354,000		490,000
L012	Laboratory Assistant	(BPS-09)	1	1	247,000		350,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1087	**Boys High School Goharabad Diamer**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	5	5	903,000		1,260,000
L015	Laboratory Incharge	(BPS-07)	1	1	206,000		300,000
N012	Naib Qasid/Chowkidar	(BPS-02)	8	8	1,835,000		2,270,000
G019	Grade-I	(BPS-01)	11	11	1,560,000		2,060,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay					32,000	
A01153	Special pay				2,902,000	2,317,000	2,680,000
A012	**TOTAL ALLOWANCES**				**33,056,000**	**29,793,000**	**31,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,284,000**	**29,113,000**	**30,720,000**
A01202	House rent Allowance				2,536,000	2,493,000	2,430,000
A01203	Conveyance allowance				3,521,000	3,075,000	3,410,000
A0120D	Integrated Allowance				65,000	195,000	180,000
A01211	Hill allowance				75,000	79,000	70,000
A01217	Medical allowance				1,733,000	1,625,000	1,640,000
A01224	Entertainment allowance					6,000	10,000
A01226	Computer allowance				26,000		
A0122M	Ad-hoc Relief Allowance-2016				2,383,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					48,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,653,000		
A0123G	Ad-hoc Relief Allowance-2018				3,653,000		
A0123P	Ad-hoc Relief Allowance 2019				3,705,000		
A0123X	Ad-hoc Relief Allowance 2020				2,401,000	6,104,000	7,250,000
A0124C	Disparity Reduction Allowance				5,139,000	6,940,000	7,180,000
A0124F	Adhoc Relief Allowance -2021				3,394,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,258,000	4,470,000
A0124R	Adhoc Relief Allowance 2022					4,285,000	4,080,000
A01253	Science Teaching Allowance					5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**772,000**	**680,000**	**860,000**
A01289	Teaching Allowance				772,000	680,000	860,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1087	**Boys High School Goharabad Diamer**					
A03	**TOTAL OPERATING EXPENSES**			**1,733,000**	**3,439,600**	**2,092,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,331,000**	**2,305,000**	**1,600,000**
A03301	Gas				705,000	
001	Gas				705,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,311,000	1,580,000	1,580,000
001	Hot and Cold Weather Charges				1,580,000	
003	Gilgit-Baltistan Weather Charges			1,311,000		1,580,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**270,000**	**1,002,600**	**320,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			140,000	872,600	150,000
001	Others			140,000	872,600	150,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1087 Boys High School Goharabad Diamer					
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			55,000		55,000
A06103 Cash awards			55,000		55,000
001 Cash Awards			55,000		55,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			60,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixtures			25,000	25,000	25,000
001 Furniture and Fixture			25,000	25,000	25,000
Boys High School Goharabad Diamer			**76,910,000**	**81,686,600**	**87,767,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1088	**Boys High School Doodishal Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**23,547,000**	**17,526,000**	**24,996,000**
A011	**TOTAL PAY**		**32**	**32**	**12,400,000**	**10,538,000**	**15,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,339,000**	**1,872,000**	**2,840,000**
A01101	Total Basic Pay		3	3	2,146,000	1,759,000	2,750,000
H020	Headmaster	(BPS-18)	1	1	642,000		900,000
H020	Headmaster	(BPS-17)	1	1	1,064,000		1,240,000
T040	TGT/HM	(BPS-17)	1	1	440,000		610,000
A01103	Special pay				193,000	113,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**10,061,000**	**8,666,000**	**13,080,000**
A01151	Total Pay of Other Staff		29	29	9,178,000	8,115,000	12,220,000
D151	DM	(BPS-16)	1	1	416,000		580,000
O010	OT	(BPS-16)	1	1	364,000		510,000
P027	PET	(BPS-16)	1	1	313,000		430,000
T035	TGST	(BPS-16)	2	2	590,000		820,000
T061	TUGT	(BPS-16)	4	4	1,804,000		2,390,000
E011	Elementary School Teacher	(BPS-14)	11	11	4,013,000		5,240,000
U019	Upper Division Clerk	(BPS-14)	1	1	288,000		400,000
L012	Laboratory Assistant	(BPS-11)	1	1	181,000		260,000
N012	Naib Qasid/Chowkidar	(BPS-02)	2	2	367,000		510,000
G019	Grade-I	(BPS-01)	4	4	667,000		930,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				883,000	551,000	860,000
A012	**TOTAL ALLOWANCES**				**11,147,000**	**6,988,000**	**9,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,908,000**	**6,831,000**	**8,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1088	**Boys High School Doodishal Diamer**					
A01202	House rent Allowance			884,000	632,000	870,000
A01203	Conveyance allowance			1,235,000	788,000	1,210,000
A0120D	Integrated Allowance			21,000	72,000	60,000
A01211	Hill allowance				20,000	10,000
A01217	Medical allowance			564,000	466,000	10,000
A01224	Entertainment allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			897,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,087,000		
A0123G	Ad-hoc Relief Allowance-2018			1,087,000		
A0123P	Ad-hoc Relief Allowance 2019			543,000		
A0123X	Ad-hoc Relief Allowance 2020			1,523,000	1,409,000	2,010,000
A0124C	Disparity Reduction Allowance			2,152,000	1,622,000	2,090,000
A0124F	Adhoc Relief Allowance -2021			915,000		
A0124N	Disparity Reduction Allowance 2022- 15%				879,000	1,300,000
A0124R	Adhoc Relief Allowance 2022				937,000	1,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**157,000**	**250,000**
A01289	Teaching Allowance			239,000	157,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**620,000**	**1,063,000**	**800,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**288,000**	**551,000**	**358,000**
A03301	Gas				193,000	
001	Gas				193,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			268,000	338,000	338,000
001	Hot and Cold Weather Charges				338,000	
003	Gilgit-Baltistan Weather Charges			268,000		338,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1088	**Boys High School Doodishal Diamer**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			200,000	380,000	270,000
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			80,000	260,000	100,000
001	Others			80,000	260,000	100,000
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1088	**Boys High School Doodishal Diamer**					
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Doodishal Diamer				**24,292,000**	**19,159,000**	**25,921,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1089	**Boys High School Khanbari Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**38,111,000**	**33,484,000**	**40,100,000**
A011	**TOTAL PAY**		**60**	**60**	**18,304,000**	**20,258,000**	**25,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,063,000**	**142,000**	**4,090,000**
A01101	Total Basic Pay		4	4	1,958,000	142,000	3,940,000
H020	Headmaster	(BPS-19)	1	1	771,000		1,020,000
S013	Secondary School Teacher	(BPS-17)	2	2	903,000		1,920,000
H020	Headmaster	(BPS-16)	1	1	284,000		1,000,000
A01103	Special pay				105,000		150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**16,241,000**	**20,116,000**	**21,090,000**
A01151	Total Pay of Other Staff		56	56	14,776,000	18,862,000	19,790,000
D151	DM	(BPS-16)	1	1	295,000		410,000
S106	SPTI	(BPS-16)	1	1	295,000		410,000
T035	TGST	(BPS-16)	3	3	885,000		1,240,000
T038	TGT	(BPS-16)	4	4	1,546,000		2,040,000
T061	TUGT	(BPS-16)	4	4	1,330,000		1,720,000
E011	Elementary School Teacher	(BPS-14)	24	24	7,344,000		9,770,000
U019	Upper Division Clerk	(BPS-14)	1	1	235,000		320,000
L012	Laboratory Assistant	(BPS-11)	1	1	172,000		240,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	1	1	164,000		220,000
O010	OT	(BPS-09)	1	1	254,000		360,000
N012	Naib Qasid/Chowkidar	(BPS-02)	10	10	1,561,000		2,090,000
G019	Grade-I	(BPS-01)	5	5	695,000		970,000
A01153	Special pay				1,465,000	1,254,000	1,300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1089	**Boys High School Khanbari Diamer**					
A012	**TOTAL ALLOWANCES**			19,807,000	13,226,000	14,920,000
A012-1	**TOTAL REGULAR ALLOWANCES**			19,305,000	12,918,000	14,460,000
A01202	House rent Allowance			1,521,000	1,134,000	1,360,000
A01203	Conveyance allowance			2,212,000	1,593,000	1,970,000
A0120D	Integrated Allowance			51,000	152,000	140,000
A01211	Hill allowance			49,000	53,000	40,000
A01217	Medical allowance			1,026,000	844,000	970,000
A0122M	Ad-hoc Relief Allowance-2016			1,083,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				48,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,670,000		
A0123G	Ad-hoc Relief Allowance-2018			1,670,000		
A0123P	Ad-hoc Relief Allowance 2019			1,828,000		
A0123X	Ad-hoc Relief Allowance 2020			2,379,000	2,701,000	3,240,000
A0124C	Disparity Reduction Allowance			4,410,000	2,844,000	3,060,000
A0124F	Adhoc Relief Allowance -2021			1,406,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,769,000	1,920,000
A0124R	Adhoc Relief Allowance 2022				1,780,000	1,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			502,000	308,000	460,000
A01289	Teaching Allowance			502,000	308,000	460,000
A03	**TOTAL OPERATING EXPENSES**			1,085,000	1,871,000	1,277,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			693,000	1,146,000	785,000
A03301	Gas				361,000	
001	Gas				361,000	
A03303	Electricity			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1089	**Boys High School Khanbari Diamer**					
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			673,000	765,000	765,000
001	Hot and Cold Weather Charges				765,000	
003	Gilgit-Baltistan Weather Charges			673,000		765,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**260,000**	**593,000**	**320,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			130,000	463,000	150,000
001	Others			130,000	463,000	150,000
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**600,000**	
A052	**TOTAL GRANTS DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,450,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1089 Boys High School Khanbari Diamer					
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				450,000	
A09701 Purchase of Furniture and Fixture				450,000	
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	45,000
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Khanbari Diamer			**39,331,000**	**37,485,000**	**41,512,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1090	**Boys High School Thore Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**75,437,000**	**88,430,000**	**83,504,000**
A011	**TOTAL PAY**		**116**	**117**	**41,707,000**	**54,693,000**	**51,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,308,000**	**8,056,000**	**16,000,000**
A01101	Total Basic Pay		15	15	11,123,000	7,627,000	14,890,000
H020	Headmaster	(BPS-19)	1	1	974,000		1,290,000
A122	Assistant Headmaster	(BPS-18)	1	1	522,000		720,000
H020	Headmaster	(BPS-18)	1	1	522,000		720,000
H020	Headmaster	(BPS-17)	1	1	833,000		1,170,000
S013	Secondary School Teacher	(BPS-17)	11	11	8,272,000		10,990,000
A01103	Special pay				1,185,000	429,000	1,110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**102**	**29,399,000**	**46,637,000**	**35,764,000**
A01151	Total Pay of Other Staff		101	102	26,917,000	43,505,000	35,754,000
D151	DM	(BPS-16)	2	2	1,075,000		1,420,000
O010	OT	(BPS-16)	3	3	1,336,000		1,760,000
P027	PET	(BPS-16)	3	3	1,214,000		1,600,000
T035	TGST	(BPS-16)	2	2	590,000		1,010,000
T038	TGT	(BPS-16)	3	3	885,000		1,440,000
T061	TUGT	(BPS-16)	2	2	1,179,000		1,560,000
E011	Elementary School Teacher	(BPS-14)	46	46	13,971,000		18,370,000
L012	Laboratory Assistant	(BPS-09)	1	1	172,000		250,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	6	7	984,000		1,520,000
U019	Upper Division Clerk	(BPS-09)	1	1	235,000		320,000
N012	Naib Qasid/Chowkidar	(BPS-02)	10	10	2,233,000		2,920,000
G019	Grade-I	(BPS-01)	15	15	2,033,000		2,680,000
S167	Sweeper	(BPS-01)	5	5	874,000		760,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1090	**Boys High School Thore Diamer**						
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				2,482,000	3,132,000	10,000
A012	**TOTAL ALLOWANCES**				**33,730,000**	**33,737,000**	**31,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,841,000**	**32,951,000**	**30,840,000**
A01202	House rent Allowance				3,048,000	3,009,000	2,920,000
A01203	Conveyance allowance				3,740,000	3,574,000	3,590,000
A0120D	Integrated Allowance				86,000	274,000	280,000
A01211	Hill allowance				85,000	110,000	90,000
A01217	Medical allowance				1,915,000	1,996,000	1,870,000
A01224	Entertainment allowance					6,000	
A0122M	Ad-hoc Relief Allowance-2016				2,430,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,592,000		
A0123G	Ad-hoc Relief Allowance-2018				3,592,000		
A0123P	Ad-hoc Relief Allowance 2019				1,796,000		
A0123X	Ad-hoc Relief Allowance 2020				4,831,000	6,926,000	6,660,000
A0124C	Disparity Reduction Allowance				4,701,000	7,737,000	7,020,000
A0124F	Adhoc Relief Allowance -2021				3,025,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,622,000	4,390,000
A0124R	Adhoc Relief Allowance 2022					4,673,000	4,020,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**889,000**	**786,000**	**900,000**
A01274	Medical charges					79,000	
A01289	Teaching Allowance				889,000	707,000	900,000
A03	**TOTAL OPERATING EXPENSES**				**1,729,000**	**4,592,000**	**2,539,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				20,000	20,000	20,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1090	**Boys High School Thore Diamer**					
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,307,000**	**3,117,000**	**2,017,000**
A03301	Gas				1,100,000	
001	Gas				1,100,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,287,000	1,997,000	1,997,000
001	Hot and Cold Weather Charges				1,997,000	
003	Gilgit-Baltistan Weather Charges			1,287,000		1,997,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**290,000**	**1,343,000**	**350,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			160,000	1,213,000	180,000
001	Others			160,000	1,213,000	180,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,450,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1090 Boys High School Thore Diamer					
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				450,000	
A09701 Purchase of Furniture and Fixture				450,000	
A13 TOTAL REPAIRS AND MAINTENANCE			65,000	65,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Thore Diamer			**77,286,000**	**94,537,000**	**86,163,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1091	**Boys High School Shaheenkote Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**44,433,000**	**61,667,000**	**47,994,000**
A011	**TOTAL PAY**		**68**	**68**	**24,177,000**	**36,928,000**	**30,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,188,000**	**6,748,000**	**6,800,000**
A01101	Total Basic Pay		6	6	4,743,000	6,352,000	6,390,000
H020	Headmaster	(BPS-19)	1	1	1,251,000		1,650,000
A122	Assistant Headmaster	(BPS-18)	1	1	849,000		1,180,000
H020	Headmaster	(BPS-18)	2	2	1,698,000		2,250,000
S013	Secondary School Teacher	(BPS-17)	1	1	650,000		900,000
H020	Headmaster	(BPS-16)	1	1	295,000		410,000
A01103	Special pay				445,000	396,000	410,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**18,989,000**	**30,180,000**	**23,344,000**
A01151	Total Pay of Other Staff		62	62	17,451,000	28,235,000	21,934,000
D151	DM	(BPS-16)	2	2	763,000		1,070,000
O010	OT	(BPS-16)	2	2	763,000		1,070,000
P027	PET	(BPS-16)	2	2	763,000		1,070,000
S106	SPTI	(BPS-16)	1	1	295,000		410,000
T035	TGST	(BPS-16)	2	2	867,000		1,210,000
T061	TUGT	(BPS-16)	3	3	1,180,000		1,560,000
E011	Elementary School Teacher	(BPS-14)	29	29	9,709,000		11,440,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	492,000		690,000
N012	Naib Qasid/Chowkidar	(BPS-02)	6	6	1,185,000		1,560,000
G019	Grade-I	(BPS-01)	10	10	1,298,000		1,710,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,538,000	1,945,000	1,410,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1091	**Boys High School Shaheenkote Diamer**					
A012	**TOTAL ALLOWANCES**			**20,256,000**	**24,739,000**	**17,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,709,000**	**23,735,000**	**17,310,000**
A01202	House rent Allowance			1,663,000	2,032,000	1,530,000
A01203	Conveyance allowance			2,297,000	2,789,000	2,100,000
A0120D	Integrated Allowance			55,000	160,000	150,000
A01211	Hill allowance			52,000	60,000	40,000
A01216	Qualification allowance				120,000	
A01217	Medical allowance			1,167,000	1,323,000	1,130,000
A01224	Entertainment allowance				8,000	
A0122M	Ad-hoc Relief Allowance-2016			1,328,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				48,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,081,000		
A0123G	Ad-hoc Relief Allowance-2018			2,081,000		
A0123P	Ad-hoc Relief Allowance 2019			1,040,000		
A0123X	Ad-hoc Relief Allowance 2020			2,883,000	4,904,000	3,760,000
A0124C	Disparity Reduction Allowance			3,305,000	5,452,000	3,910,000
A0124F	Adhoc Relief Allowance -2021			1,752,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,410,000	2,450,000
A0124R	Adhoc Relief Allowance 2022				3,429,000	2,240,000
A01253	Science Teaching Allowance			5,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**547,000**	**1,004,000**	**540,000**
A01275	Rest and Recreation Allowance				428,000	
A01289	Teaching Allowance			547,000	576,000	540,000
A03	**TOTAL OPERATING EXPENSES**			**1,302,000**	**2,541,000**	**1,785,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1091	**Boys High School Shaheenkote Diamer**					
A033	**TOTAL UTILITIES**			910,000	1,738,000	1,293,000
A03301	Gas				445,000	
001	Gas				445,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			890,000	1,273,000	1,273,000
001	Hot and Cold Weather Charges				1,273,000	
003	Gilgit-Baltistan Weather Charges			890,000		1,273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			260,000	671,000	320,000
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			130,000	541,000	150,000
001	Others			130,000	541,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				714,000	
A041	**TOTAL PENSION**				714,000	
A04114	Superannuation Encashment of L.P.R				714,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				714,000	
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1091	**Boys High School Shaheenkote Diamer**					
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Shaheenkote Diamer				**45,870,000**	**66,002,000**	**49,914,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1092	**Boys High School Takia Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**80,855,000**	**97,626,000**	**88,160,000**
A011	**TOTAL PAY**		**121**	**121**	**44,901,000**	**59,383,000**	**54,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**12,040,000**	**5,189,000**	**15,320,000**
A01101	Total Basic Pay		14	14	11,023,000	4,883,000	14,360,000
H020	Headmaster	(BPS-19)	1	1	758,000		1,110,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,752,000		2,500,000
H020	Headmaster	(BPS-18)	1	1	934,000		1,140,000
S013	Secondary School Teacher	(BPS-17)	8	8	6,747,000		8,440,000
H020	Headmaster	(BPS-16)	2	2	832,000		1,170,000
A01103	Special pay				1,017,000	306,000	960,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**107**	**107**	**32,861,000**	**54,194,000**	**39,040,000**
A01151	Total Pay of Other Staff		107	107	30,367,000	50,690,000	38,820,000
D151	DM	(BPS-16)	2	2	781,000		1,090,000
O010	OT	(BPS-16)	2	2	1,301,000		1,720,000
P027	PET	(BPS-16)	1	1	399,000		550,000
S106	SPTI	(BPS-16)	1	1	347,000		480,000
T001	T. Instructor	(BPS-16)	1	1	433,000		600,000
T035	TGST	(BPS-16)	4	4	1,407,000		1,420,000
T038	TGT	(BPS-16)	8	8	3,132,000		3,430,000
T061	TUGT	(BPS-16)	3	3	1,265,000		1,680,000
E011	Elementary School Teacher	(BPS-14)	49	49	15,686,000		20,580,000
L001	Lab Assistant/Lab Technician	(BPS-09)	1	1	172,000		220,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		220,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	6	6	820,000		1,300,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1092	**Boys High School Takia Diamer**						
N012	Naib Qasid/Chowkidar	(BPS-02)	14	14	2,477,000		3,140,000
G019	Grade-I	(BPS-01)	12	12	1,580,000		2,090,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01152	Personal pay					71,000	
A01153	Special pay				2,494,000	3,433,000	220,000
A012	**TOTAL ALLOWANCES**				**35,954,000**	**38,243,000**	**33,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,860,000**	**37,069,000**	**32,810,000**
A01202	House rent Allowance				2,898,000	3,055,000	2,950,000
A01203	Conveyance allowance				3,747,000	4,306,000	3,920,000
A0120D	Integrated Allowance				89,000	216,000	270,000
A01211	Hill allowance				86,000	106,000	90,000
A01216	Qualification allowance				114,000	60,000	
A01217	Medical allowance				1,955,000	2,160,000	1,980,000
A01224	Entertainment allowance					8,000	
A0122M	Ad-hoc Relief Allowance-2016				2,374,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,724,000	21,000	
A0123G	Ad-hoc Relief Allowance-2018				3,724,000	40,000	
A0123P	Ad-hoc Relief Allowance 2019				3,754,000		
A0123X	Ad-hoc Relief Allowance 2020				5,076,000	7,924,000	7,060,000
A0124C	Disparity Reduction Allowance				4,183,000	8,576,000	7,530,000
A0124F	Adhoc Relief Allowance -2021				3,136,000		
A0124N	Disparity Reduction Allowance 2022- 15%					5,212,000	4,710,000
A0124R	Adhoc Relief Allowance 2022					5,308,000	4,300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,094,000**	**1,174,000**	**990,000**
A01277	Contingent paid staff				193,000	175,000	
001	Contingent Paid Staff				193,000	175,000	
A01289	Teaching Allowance				901,000	999,000	990,000
A03	**TOTAL OPERATING EXPENSES**				**1,764,000**	**4,145,600**	**2,613,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1092	**Boys High School Takia Diamer**					
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			1,352,000	2,916,000	2,111,000
A03301	Gas				805,000	
001	Gas				805,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,332,000	2,091,000	2,091,000
001	Hot and Cold Weather Charges				2,091,000	
003	Gilgit-Baltistan Weather Charges			1,332,000		2,091,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			280,000	1,097,600	330,000
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			150,000	967,600	160,000
001	Others			150,000	967,600	160,000
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1092	**Boys High School Takia Diamer**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,450,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				450,000	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixtures			25,000	25,000	25,000
001	Furniture and Fixture			25,000	25,000	25,000
Boys High School Takia Diamer				**82,734,000**	**103,281,600**	**90,888,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1093	**Boys High School Jall Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**46,935,000**	**48,720,000**	**51,390,000**
A011	**TOTAL PAY**		**62**	**62**	**25,416,000**	**30,626,000**	**32,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,363,000**	**2,926,000**	**7,080,000**
A01101	Total Basic Pay		7	7	5,171,000	2,788,000	6,690,000
H020	Headmaster	(BPS-19)	2	2	1,542,000		2,020,000
S013	Secondary School Teacher	(BPS-17)	4	4	3,345,000		4,290,000
H020	Headmaster	(BPS-16)	1	1	284,000		380,000
A01102	Personal pay					5,000	
A01103	Special pay				192,000	133,000	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**20,053,000**	**27,700,000**	**25,360,000**
A01151	Total Pay of Other Staff		55	55	18,443,000	25,813,000	23,790,000
D151	DM	(BPS-16)	2	2	756,000		1,030,000
O010	OT	(BPS-16)	2	2	729,000		1,010,000
P027	PET	(BPS-16)	1	1	451,000		630,000
T035	TGST	(BPS-16)	3	3	1,002,000		1,090,000
T038	TGT	(BPS-16)	2	2	707,000		680,000
T061	TUGT	(BPS-16)	4	4	1,613,000		2,140,000
E011	Elementary School Teacher	(BPS-14)	28	28	10,845,000		14,280,000
N012	Naib Qasid/Chowkidar	(BPS-02)	5	5	1,068,000		1,320,000
G019	Grade-I	(BPS-01)	7	7	1,097,000		1,460,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay					32,000	
A01153	Special pay				1,610,000	1,855,000	1,570,000
A012	**TOTAL ALLOWANCES**				**21,519,000**	**18,094,000**	**18,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,017,000**	**17,669,000**	**18,430,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1093	**Boys High School Jall Diamer**					
A01202	House rent Allowance			1,519,000	1,440,000	1,500,000
A01203	Conveyance allowance			2,117,000	1,961,000	2,160,000
A0120D	Integrated Allowance			41,000	130,000	120,000
A01211	Hill allowance			45,000	48,000	30,000
A01217	Medical allowance			1,037,000	975,000	1,080,000
A0122M	Ad-hoc Relief Allowance-2016			1,358,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,161,000		
A0123G	Ad-hoc Relief Allowance-2018			2,161,000		
A0123P	Ad-hoc Relief Allowance 2019			2,260,000		
A0123X	Ad-hoc Relief Allowance 2020			3,004,000	3,874,000	4,110,000
A0124C	Disparity Reduction Allowance			3,494,000	4,132,000	4,300,000
A0124F	Adhoc Relief Allowance -2021			1,820,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,535,000	2,680,000
A0124R	Adhoc Relief Allowance 2022				2,548,000	2,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			502,000	425,000	520,000
A01289	Teaching Allowance			502,000	425,000	520,000
A03	**TOTAL OPERATING EXPENSES**			1,271,000	2,432,000	1,360,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			894,000	1,617,000	888,000
A03301	Gas				729,000	
001	Gas				729,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			874,000	868,000	868,000
001	Hot and Cold Weather Charges				868,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1093	**Boys High School Jall Diamer**					
003	Gilgit-Baltistan Weather Charges			874,000		868,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**245,000**	**683,000**	**300,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			115,000	553,000	130,000
001	Others			115,000	553,000	130,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1093	**Boys High School Jall Diamer**					
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Jall Diamer				**48,341,000**	**52,232,000**	**52,885,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1094	**Boys High School Gais Bala Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**70,194,000**	**75,284,000**	**72,630,000**
A011	**TOTAL PAY**		**116**	**117**	**37,536,000**	**45,524,000**	**46,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,683,000**	**5,253,000**	**4,830,000**
A01101	Total Basic Pay		4	4	3,388,000	4,936,000	4,560,000
H020	Headmaster	(BPS-19)	1	1	1,030,000		1,370,000
H020	Headmaster	(BPS-18)	2	2	1,612,000		2,150,000
H020	Headmaster	(BPS-16)	1	1	746,000		1,040,000
A01103	Special pay				295,000	317,000	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**113**	**33,853,000**	**40,271,000**	**41,614,000**
A01151	Total Pay of Other Staff		112	113	31,028,000	37,792,000	40,064,000
D151	DM	(BPS-16)	2	2	642,000		900,000
O010	OT	(BPS-16)	3	3	1,197,000		1,580,000
P027	PET	(BPS-16)	2	2	590,000		820,000
S106	SPTI	(BPS-16)	2	2	590,000		820,000
T035	TGST	(BPS-16)	4	4	1,249,000		1,650,000
T038	TGT	(BPS-16)	4	4	1,769,000		2,340,000
E011	Elementary School Teacher	(BPS-14)	56	56	18,952,000		24,080,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	7	8	1,148,000		1,740,000
N012	Naib Qasid/Chowkidar	(BPS-02)	16	16	2,656,000		3,530,000
G019	Grade-I	(BPS-01)	10	10	1,400,000		1,850,000
S167	Sweeper	(BPS-01)	4	4	699,000		610,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				2,825,000	2,479,000	1,550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1094	**Boys High School Gais Bala Diamer**					
A012	**TOTAL ALLOWANCES**			**32,658,000**	**29,760,000**	**26,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,746,000**	**29,023,000**	**25,276,000**
A01202	House rent Allowance			2,625,000	2,574,000	2,500,000
A01203	Conveyance allowance			3,573,000	3,482,000	290,000
A0120D	Integrated Allowance				216,000	280,000
A01211	Hill allowance			96,000	98,000	90,000
A01217	Medical allowance			1,767,000	1,835,000	1,790,000
A01224	Entertainment allowance					6,000
A0122M	Ad-hoc Relief Allowance-2016			2,074,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				86,000	80,000
A0122Y	Ad-hoc Relief Allowance 2017			3,247,000		
A0123G	Ad-hoc Relief Allowance-2018			3,247,000		
A0123P	Ad-hoc Relief Allowance 2019			3,659,000		
A0123X	Ad-hoc Relief Allowance 2020			4,701,000	5,996,000	6,340,000
A0124C	Disparity Reduction Allowance			4,023,000	6,586,000	6,320,000
A0124F	Adhoc Relief Allowance -2021			2,734,000		
A0124N	Disparity Reduction Allowance 2022- 15%				4,060,000	3,960,000
A0124R	Adhoc Relief Allowance 2022				4,090,000	3,620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**912,000**	**737,000**	**910,000**
A01289	Teaching Allowance			912,000	737,000	910,000
A03	**TOTAL OPERATING EXPENSES**			**1,784,000**	**3,681,000**	**2,350,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,362,000**	**2,575,000**	**1,828,000**
A03301	Gas				747,000	
001	Gas				747,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1094	**Boys High School Gais Bala Diamer**					
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,342,000	1,808,000	1,808,000
001	Hot and Cold Weather Charges				1,808,000	
003	Gilgit-Baltistan Weather Charges			1,342,000		1,808,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**290,000**	**974,000**	**350,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			160,000	844,000	180,000
001	Others			160,000	844,000	180,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,264,000**	
A041	**TOTAL PENSION**				**1,264,000**	
A04114	Superannuation Encashment of L.P.R				1,264,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,264,000	
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1094	**Boys High School Gais Bala Diamer**					
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixtures			25,000	25,000	25,000
001	Furniture and Fixture			25,000	25,000	25,000
Boys High School Gais Bala Diamer				**72,093,000**	**81,289,000**	**75,095,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1095	**Boys High School Sumigal Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**31,857,000**	**34,777,000**	**30,980,000**
A011	**TOTAL PAY**		**38**	**38**	**16,139,000**	**21,230,000**	**19,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,526,000**	**5,010,000**	**5,400,000**
A01101	Total Basic Pay		7	7	5,071,000	4,746,000	5,100,000
H020	Headmaster	(BPS-19)	1	1	794,000		1,000,000
A122	Assistant Headmaster	(BPS-18)	1	1	765,000		960,000
S013	Secondary School Teacher	(BPS-17)	5	5	3,512,000		3,140,000
A01103	Special pay				455,000	264,000	300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**10,613,000**	**16,220,000**	**13,730,000**
A01151	Total Pay of Other Staff		31	31	9,719,000	15,206,000	12,930,000
D151	DM	(BPS-16)	1	1	433,000		90,000
O010	OT	(BPS-16)	1	1	433,000		90,000
P027	PET	(BPS-16)	1	1	433,000		630,000
T035	TGST	(BPS-16)	2	2	954,000		630,000
T038	TGT	(BPS-16)	3	3	1,405,000		1,340,000
T061	TUGT	(BPS-16)	1	1	433,000		1,360,000
E011	Elementary School Teacher	(BPS-14)	10	10	3,395,000		4,500,000
U019	Upper Division Clerk	(BPS-14)	1	1	275,000		90,000
L012	Laboratory Assistant	(BPS-11)	1	1	172,000		450,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	328,000		1,740,000
N012	Naib Qasid/Chowkidar	(BPS-02)	5	5	1,013,000		1,200,000
G019	Grade-I	(BPS-01)	3	3	445,000		810,000
A01153	Special pay				894,000	1,014,000	800,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1095	**Boys High School Sumigal Diamer**					
A012	**TOTAL ALLOWANCES**			**15,718,000**	**13,547,000**	**11,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,396,000**	**13,217,000**	**11,550,000**
A01202	House rent Allowance			1,097,000	1,223,000	1,010,000
A01203	Conveyance allowance			1,499,000	1,606,000	1,310,000
A0120D	Integrated Allowance			28,000	54,000	80,000
A01211	Hill allowance			35,000	36,000	20,000
A01217	Medical allowance			698,000	737,000	690,000
A0122M	Ad-hoc Relief Allowance-2016			994,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				48,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,479,000		
A0123G	Ad-hoc Relief Allowance-2018			1,479,000		
A0123P	Ad-hoc Relief Allowance 2019			1,420,000		
A0123X	Ad-hoc Relief Allowance 2020			1,966,000	2,684,000	2,400,000
A0124C	Disparity Reduction Allowance			3,046,000	3,053,000	2,770,000
A0124F	Adhoc Relief Allowance -2021			1,655,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,888,000	1,710,000
A0124R	Adhoc Relief Allowance 2022				1,888,000	1,560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**330,000**	**300,000**
A01289	Teaching Allowance			322,000	330,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**863,000**	**1,956,000**	**1,458,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**52,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	50,000
001	Telephone and Trunk Calls			20,000	20,000	50,000
A033	**TOTAL UTILITIES**			**551,000**	**1,131,000**	**786,000**
A03301	Gas				345,000	
001	Gas				345,000	
A03303	Electricity			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1095	**Boys High School Sumigal Diamer**					
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			531,000	766,000	766,000
001	Hot and Cold Weather Charges				766,000	
003	Gilgit-Baltistan Weather Charges			531,000		766,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**250,000**
A03805	Travelling allowance			110,000	110,000	250,000
001	Travelling Allowance			110,000	110,000	250,000
A039	**TOTAL GENERAL**			**180,000**	**693,000**	**370,000**
A03901	Stationery			90,000	90,000	200,000
001	Stationery			90,000	90,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			70,000	583,000	150,000
001	Others			70,000	583,000	150,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1095 Boys High School Sumigal Diamer					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**35,000**	**35,000**
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Sumigal Diamer			**32,845,000**	**37,303,000**	**32,563,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1096	**Boys High School Phuguch Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**28,763,000**	**20,920,000**	**22,910,000**
A011	**TOTAL PAY**		**28**	**28**	**14,553,000**	**12,021,000**	**11,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,091,000**	**4,184,000**	**3,890,000**
A01101	Total Basic Pay		4	4	3,679,000	3,935,000	3,620,000
H020	Headmaster	(BPS-19)	1	1	974,000		1,520,000
A122	Assistant Headmaster	(BPS-18)	1	1	925,000		1,050,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,780,000		1,050,000
A01103	Special pay				412,000	249,000	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**10,462,000**	**7,837,000**	**8,040,000**
A01151	Total Pay of Other Staff		24	24	9,394,000	7,345,000	7,360,000
D151	DM	(BPS-16)	1	1	624,000		550,000
P027	PET	(BPS-16)	1	1	624,000		550,000
T035	TGST	(BPS-16)	2	2	1,196,000		1,300,000
T038	TGT	(BPS-16)	3	3	1,803,000		1,370,000
T061	TUGT	(BPS-16)	1	1	590,000		840,000
E011	Elementary School Teacher	(BPS-14)	7	7	2,919,000		460,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		400,000
L012	Laboratory Assistant	(BPS-11)	1	1	189,000		270,000
N012	Naib Qasid/Chowkidar	(BPS-02)	2	2	424,000		620,000
G019	Grade-I	(BPS-01)	5	5	777,000		1,000,000
A01152	Personal pay					11,000	
A01153	Special pay				1,068,000	481,000	680,000
A012	**TOTAL ALLOWANCES**				**14,210,000**	**8,899,000**	**10,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,033,000**	**7,531,000**	**9,590,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1096	**Boys High School Phuguch Diamer**					
A01202	House rent Allowance			818,000	703,000	820,000
A01203	Conveyance allowance			1,109,000	839,000	1,040,000
A0120D	Integrated Allowance			24,000	76,000	60,000
A01211	Hill allowance			18,000	21,000	10,000
A01217	Medical allowance			607,000	462,000	500,000
A0122M	Ad-hoc Relief Allowance-2016			960,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,309,000		
A0123G	Ad-hoc Relief Allowance-2018			1,309,000		
A0123P	Ad-hoc Relief Allowance 2019			1,301,000		
A0123X	Ad-hoc Relief Allowance 2020			1,771,000	1,498,000	1,980,000
A0124C	Disparity Reduction Allowance			2,705,000	1,736,000	2,370,000
A0124F	Adhoc Relief Allowance -2021			1,102,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,097,000	1,470,000
A0124R	Adhoc Relief Allowance 2022				1,099,000	1,340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,177,000**	**1,368,000**	**1,390,000**
A01277	Contingent paid staff			960,000	1,200,000	1,200,000
001	Contingent Paid Staff			960,000	1,200,000	1,200,000
A01289	Teaching Allowance			217,000	168,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**	**1,438,000**	**924,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**490,000**	**879,000**	**482,000**
A03301	Gas				397,000	
001	Gas				397,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			470,000	462,000	462,000
001	Hot and Cold Weather Charges				462,000	
003	Gilgit-Baltistan Weather Charges			470,000		462,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1096	**Boys High School Phuguch Diamer**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			180,000	427,000	270,000
A03901	Stationery			90,000	90,000	150,000
001	Stationery			90,000	90,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			70,000	317,000	100,000
001	Others			70,000	317,000	100,000
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1096 Boys High School Phuguch Diamer					
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**35,000**	**35,000**
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Phuguch Diamer			**29,690,000**	**22,928,000**	**23,959,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1097	**Boys High School Gali Bala Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**105,168,000**	**91,030,000**	**105,358,000**
A011	**TOTAL PAY**		**140**	**140**	**59,794,000**	**55,229,000**	**67,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,988,000**	**4,250,000**	**11,200,000**
A01101	Total Basic Pay		12	12	8,027,000	3,974,000	10,330,000
H020	Headmaster	(BPS-19)	1	1	755,000		1,110,000
H020	Headmaster	(BPS-18)	1	1	781,000		1,320,000
H020	Headmaster	(BPS-17)	1	1	675,000		850,000
S013	Secondary School Teacher	(BPS-17)	7	7	4,561,000		5,870,000
T038	TGT	(BPS-17)	1	1	734,000		580,000
H020	Headmaster	(BPS-16)	1	1	521,000		600,000
A01103	Special pay				961,000	276,000	870,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**128**	**128**	**50,806,000**	**50,979,000**	**56,518,000**
A01151	Total Pay of Other Staff		128	128	46,266,000	47,828,000	52,518,000
D151	DM	(BPS-16)	3	3	1,734,000		2,050,000
O010	OT	(BPS-16)	3	3	1,768,000		2,090,000
P027	PET	(BPS-16)	3	3	1,690,000		2,090,000
T035	TGST	(BPS-16)	5	5	2,363,000		3,230,000
T038	TGT	(BPS-16)	6	6	2,918,000		3,960,000
T061	TUGT	(BPS-16)	5	5	2,818,000		3,730,000
E011	Elementary School Teacher	(BPS-14)	55	55	23,269,000		25,380,000
U019	Upper Division Clerk	(BPS-14)	1	1	474,000		470,000
L012	Laboratory Assistant	(BPS-11)	1	1	308,000		280,000
L093	Lower Division Clerk	(BPS-11)	1	1	325,000		280,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	4	4	622,000		910,000
N012	Naib Qasid/Chowkidar	(BPS-02)	13	13	2,719,000		3,320,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1097	**Boys High School Gali Bala Diamer**						
G019	Grade-I	(BPS-01)	20	20	4,285,000		3,830,000
S167	Sweeper	(BPS-01)	4	4	699,000		610,000
I003	Imam Masjid	(Fixed)	2	2	137,000		144,000
M057	Mosque Teacher	(Fixed)	2	2	137,000		144,000
A01153	Special pay				4,540,000	3,151,000	4,000,000
A012	**TOTAL ALLOWANCES**				**45,374,000**	**35,801,000**	**37,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,419,000**	**34,916,000**	**36,680,000**
A01202	House rent Allowance				3,018,000	3,099,000	3,110,000
A01203	Conveyance allowance				4,267,000	4,263,000	4,320,000
A0120D	Integrated Allowance				113,000	342,000	360,000
A01211	Hill allowance				95,000	125,000	90,000
A01217	Medical allowance				2,404,000	2,226,000	2,330,000
A0122M	Ad-hoc Relief Allowance-2016				2,671,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,968,000		
A0123G	Ad-hoc Relief Allowance-2018				4,968,000		
A0123P	Ad-hoc Relief Allowance 2019				5,436,000		
A0123X	Ad-hoc Relief Allowance 2020				7,076,000	7,293,000	6,340,000
A0124C	Disparity Reduction Allowance				5,221,000	7,853,000	9,320,000
A0124F	Adhoc Relief Allowance -2021				4,182,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,844,000	5,650,000
A0124R	Adhoc Relief Allowance 2022					4,871,000	5,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**955,000**	**885,000**	**960,000**
A01289	Teaching Allowance				955,000	885,000	960,000
A03	**TOTAL OPERATING EXPENSES**				**2,011,000**	**4,536,000**	**2,720,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				20,000	20,000	20,000
001	Telephone and Trunk Calls				20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1097	**Boys High School Gali Bala Diamer**					
A033	**TOTAL UTILITIES**			**1,569,000**	**3,368,000**	**2,178,000**
A03301	Gas				1,190,000	
001	Gas				1,190,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,549,000	2,158,000	2,158,000
001	Hot and Cold Weather Charges				2,158,000	
003	Gilgit-Baltistan Weather Charges			1,549,000		2,158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**310,000**	**1,036,000**	**370,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			180,000	906,000	200,000
001	Others			180,000	906,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,990,000**	
A041	**TOTAL PENSION**				**1,990,000**	
A04114	Superannuation Encashment of L.P.R				1,990,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,990,000	
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1097	**Boys High School Gali Bala Diamer**					
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**65,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000
Boys High School Gali Bala Diamer				**107,299,000**	**98,621,000**	**108,198,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1098	**Boys High School Gabber Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**31,364,000**	**26,196,000**	**34,640,000**
A011	**TOTAL PAY**		**41**	**41**	**16,763,000**	**15,729,000**	**23,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,306,000**	**1,143,000**	**3,840,000**
A01101	Total Basic Pay		4	4	3,019,000	1,087,000	3,630,000
H020	Headmaster	(BPS-19)	1	1	781,000		850,000
A122	Assistant Headmaster	(BPS-18)	1	1	755,000		960,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,483,000		1,820,000
A01103	Special pay				287,000	56,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**13,457,000**	**14,586,000**	**19,420,000**
A01151	Total Pay of Other Staff		37	37	12,459,000	13,685,000	18,420,000
D151	DM	(BPS-16)	1	1	538,000		550,000
O010	OT	(BPS-16)	1	1	559,000		630,000
P027	PET	(BPS-16)	1	1	559,000		600,000
T035	TGST	(BPS-16)	1	1	353,000		3,080,000
T038	TGT	(BPS-16)	1	1	353,000		2,500,000
T041	TGT/TGST	(BPS-16)	6	6	3,287,000		3,080,000
T061	TUGT	(BPS-16)	2	2	1,117,000		670,000
E011	Elementary School Teacher	(BPS-14)	12	12	3,606,000		4,940,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		90,000
L012	Laboratory Assistant	(BPS-11)	1	1	172,000		220,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	383,000		450,000
N012	Naib Qasid/Chowkidar	(BPS-02)	2	2	374,000		530,000
G019	Grade-I	(BPS-01)	4	4	560,000		760,000
S167	Sweeper	(BPS-01)	2	2	350,000		320,000
A01153	Special pay				998,000	901,000	1,000,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1098	**Boys High School Gabber Diamer**					
A012	**TOTAL ALLOWANCES**			**14,601,000**	**10,467,000**	**11,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,285,000**	**10,184,000**	**11,060,000**
A01202	House rent Allowance			979,000	905,000	1,050,000
A01203	Conveyance allowance			1,412,000	1,214,000	1,440,000
A0120D	Integrated Allowance			21,000	65,000	70,000
A01211	Hill allowance			21,000	37,000	20,000
A01217	Medical allowance			642,000	646,000	680,000
A0122M	Ad-hoc Relief Allowance-2016			922,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,407,000		
A0123G	Ad-hoc Relief Allowance-2018			1,407,000		
A0123P	Ad-hoc Relief Allowance 2019			1,474,000		
A0123X	Ad-hoc Relief Allowance 2020			1,957,000	2,161,000	2,660,000
A0124C	Disparity Reduction Allowance			2,858,000	2,264,000	1,770,000
A0124F	Adhoc Relief Allowance -2021			1,185,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,438,000	1,770,000
A0124R	Adhoc Relief Allowance 2022				1,454,000	1,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**316,000**	**283,000**	**320,000**
A01289	Teaching Allowance			316,000	283,000	320,000
A03	**TOTAL OPERATING EXPENSES**			**843,000**	**1,645,000**	**1,141,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**492,000**	**1,059,000**	**662,000**
A03301	Gas				397,000	
001	Gas				397,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1098	**Boys High School Gabber Diamer**					
A03304	Hot and cold weather charges			462,000	632,000	632,000
001	Hot and Cold Weather Charges				632,000	
003	Gilgit-Baltistan Weather Charges			462,000		632,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**132,000**	**132,000**	**150,000**
A03805	Travelling allowance			132,000	132,000	150,000
001	Travelling Allowance			132,000	132,000	150,000
A039	**TOTAL GENERAL**			**188,000**	**423,000**	**298,000**
A03901	Stationery			80,000	80,000	150,000
001	Stationery			80,000	80,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			33,000	33,000	33,000
001	Newspapers, Periodicals and Books			33,000	33,000	33,000
A03970	Others			60,000	295,000	100,000
001	Others			60,000	295,000	100,000
A06	**TOTAL TRANSFERS**			**35,000**		**35,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**		**35,000**
A06103	Cash awards			35,000		35,000
001	Cash Awards			35,000		35,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**60,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1098 Boys High School Gabber Diamer					
A131 TOTAL MACHINERY AND EQUIPMENT			**30,000**	**30,000**	**30,000**
A13101 Machinery and Equipment			30,000	30,000	30,000
001 Machinery and Equipment			30,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**30,000**
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Gabber Diamer			**32,302,000**	**28,401,000**	**35,876,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DM1105	**Boys High School Shahimehal Darel**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**25,263,000**	**27,140,000**	**30,870,000**
A011	**TOTAL PAY**		**41**	**41**	**14,585,000**	**16,454,000**	**19,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,199,000**	**4,377,000**	**5,400,000**
A01101	Total Basic Pay		5	5	3,812,000	4,123,000	5,100,000
H020	Headmaster	(BPS-19)	1	1	974,000		1,000,000
A122	Assistant Headmaster	(BPS-18)	1	1	731,000		960,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,107,000		3,140,000
A01103	Special pay				387,000	254,000	300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,386,000**	**12,077,000**	**13,620,000**
A01151	Total Pay of Other Staff		36	36	9,787,000	11,299,000	12,820,000
P027	PET	(BPS-16)	1	1	468,000		630,000
T035	TGST	(BPS-16)	1	1	353,000		630,000
T038	TGT	(BPS-16)	2	2	706,000		1,340,000
T061	TUGT	(BPS-16)	2	2	989,000		1,360,000
E011	Elementary School Teacher	(BPS-14)	11	11	3,840,000		4,500,000
L012	Laboratory Assistant	(BPS-09)	2	2	389,000		450,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	8	8	1,378,000		1,740,000
N012	Naib Qasid/Chowkidar	(BPS-02)	5	5	1,095,000		1,200,000
G019	Grade-I	(BPS-01)	3	3	394,000		810,000
S167	Sweeper	(BPS-01)	1	1	175,000		160,000
A01153	Special pay				599,000	778,000	800,000
A012	**TOTAL ALLOWANCES**				**10,678,000**	**10,686,000**	**11,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,490,000**	**10,410,000**	**11,550,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1105	**Boys High School Shahimehal Darel**					
A01202	House rent Allowance			742,000	1,025,000	1,010,000
A01203	Conveyance allowance			956,000	1,260,000	1,310,000
A0120D	Integrated Allowance			28,000	87,000	80,000
A01211	Hill allowance			22,000	37,000	20,000
A01217	Medical allowance			503,000	669,000	690,000
A0122M	Ad-hoc Relief Allowance-2016			643,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,064,000		
A0123G	Ad-hoc Relief Allowance-2018			1,064,000		
A0123P	Ad-hoc Relief Allowance 2019			1,006,000		
A0123X	Ad-hoc Relief Allowance 2020			1,403,000	2,031,000	2,400,000
A0124C	Disparity Reduction Allowance			2,163,000	2,352,000	2,770,000
A0124F	Adhoc Relief Allowance -2021			896,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,459,000	1,710,000
A0124R	Adhoc Relief Allowance 2022				1,466,000	1,560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**276,000**	**300,000**
A01289	Teaching Allowance			188,000	276,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**2,265,000**	**2,172,000**	**1,557,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**75,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			70,000	70,000	70,000
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	**TOTAL UTILITIES**			**1,635,000**	**1,279,000**	**857,000**
A03301	Gas				422,000	
001	Gas				422,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,585,000	807,000	807,000
001	Hot and Cold Weather Charges				807,000	
003	Gilgit-Baltistan Weather Charges			1,585,000		807,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DM1105	**Boys High School Shahimehal Darel**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			280,000	280,000	300,000
A03805	Travelling allowance			280,000	280,000	300,000
001	Travelling Allowance			280,000	280,000	300,000
A039	**TOTAL GENERAL**			275,000	538,000	325,000
A03901	Stationery			120,000	120,000	150,000
001	Stationery			120,000	120,000	150,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			100,000	363,000	120,000
001	Others			100,000	363,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				620,000	
A041	**TOTAL PENSION**				620,000	
A04114	Superannuation Encashment of L.P.R				620,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				620,000	
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DM1105 Boys High School Shahimehal Darel					
A13 TOTAL REPAIRS AND MAINTENANCE			75,000	75,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			40,000	40,000	40,000
A13201 Furniture and Fixtures			40,000	40,000	40,000
001 Furniture and Fixture			40,000	40,000	40,000
Boys High School Shahimehal Darel			**27,658,000**	**30,507,000**	**32,557,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1110	**Girls High School Yarkot Khomar Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**55,229,000**	**70,683,000**	**58,330,000**
A011	**TOTAL PAY**		**79**	**82**	**27,474,000**	**41,209,000**	**36,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,149,000**	**4,796,000**	**2,410,000**
A01101	Total Basic Pay		2	2	1,053,000	4,524,000	2,280,000
H023	Headmistress	(BPS-19)	1	1	553,000		1,560,000
H023	Headmistress	(BPS-16)	1	1	500,000		720,000
A01103	Special pay				96,000	272,000	130,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**80**	**26,325,000**	**36,413,000**	**34,150,000**
A01151	Total Pay of Other Staff		77	80	24,161,000	34,214,000	32,180,000
D151	DM	(BPS-16)	3	3	1,226,000		1,790,000
O010	OT	(BPS-16)	2	2	879,000		1,310,000
S106	SPTI	(BPS-16)	2	2	1,000,000		1,370,000
T035	TGST	(BPS-16)	2	3	896,000		1,490,000
T038	TGT	(BPS-16)	6	7	2,498,000		3,470,000
E011	Elementary School Teacher	(BPS-14)	51	51	15,837,000		20,180,000
L012	Laboratory Assistant	(BPS-11)	1	1	214,000		360,000
L093	Lower Division Clerk	(BPS-11)	1	1	218,000		310,000
N006	Naib Qasid	(BPS-02)	4	4	615,000		880,000
G019	Grade-I	(BPS-01)	2	2	254,000		360,000
S167	Sweeper	(BPS-01)	3	4	524,000		660,000
A01153	Special pay				2,164,000	2,199,000	1,970,000
A012	**TOTAL ALLOWANCES**				**27,755,000**	**29,474,000**	**21,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,994,000**	**28,589,000**	**21,020,000**
A01202	House rent Allowance				2,683,000	2,899,000	2,470,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1110	**Girls High School Yarkot Khomar Gilgit**					
A01203	Conveyance allowance			2,734,000	2,947,000	2,560,000
A0120D	Integrated Allowance			62,000	56,000	80,000
A01211	Hill allowance			86,000	83,000	60,000
A01216	Qualification allowance			57,000	120,000	50,000
A01217	Medical allowance			1,403,000	1,463,000	1,340,000
A01224	Entertainment allowance				6,000	
A0122M	Ad-hoc Relief Allowance-2016			1,589,000	177,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,461,000	256,000	
A0123G	Ad-hoc Relief Allowance-2018			2,461,000	249,000	
A0123P	Ad-hoc Relief Allowance 2019			2,891,000	389,000	
A0123X	Ad-hoc Relief Allowance 2020			3,634,000	5,829,000	3,390,000
A0124C	Disparity Reduction Allowance			4,837,000	6,153,000	5,060,000
A0124F	Adhoc Relief Allowance -2021			2,073,000	206,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,865,000	3,150,000
A0124R	Adhoc Relief Allowance 2022				3,867,000	2,860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**761,000**	**885,000**	**750,000**
A01289	Teaching Allowance			761,000	885,000	750,000
A03	**TOTAL OPERATING EXPENSES**			**2,585,000**	**3,673,000**	**2,548,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**70,000**	**75,000**
A03201	Postage and telegraph			5,000		5,000
A03202	Telephone and trunk call			70,000	70,000	70,000
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	**TOTAL UTILITIES**			**1,635,000**	**1,943,000**	**1,398,000**
A03301	Gas				545,000	
001	Gas				545,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,585,000	1,348,000	1,348,000
001	Hot and Cold Weather Charges				1,348,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1110	**Girls High School Yarkot Khomar Gilgit**					
003	Gilgit-Baltistan Weather Charges			1,585,000		1,348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**400,000**	**400,000**	**400,000**
A03805	Travelling allowance			400,000	400,000	400,000
001	Travelling Allowance			400,000	400,000	400,000
A039	**TOTAL GENERAL**			**475,000**	**1,260,000**	**675,000**
A03901	Stationery			200,000	200,000	300,000
001	Stationery			200,000	200,000	300,000
A03902	Printing and publication			100,000	100,000	100,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			150,000	935,000	250,000
001	Others			150,000	935,000	250,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**400,000**	**1,400,000**	**200,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**200,000**	**200,000**	**100,000**
A09601	Purchase of Plant and Machinery			200,000	200,000	100,000
001	Purchase of Plant & Machinery			200,000	200,000	100,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1110 Girls High School Yarkot Khomar Gilgit					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			200,000	200,000	100,000
A09701 Purchase of Furniture and Fixture			200,000	200,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			75,000	75,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	50,000
A13101 Machinery and Equipment			35,000	35,000	50,000
001 Machinery and Equipment			35,000	35,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			40,000	40,000	50,000
A13201 Furniture and Fixtures			40,000	40,000	50,000
001 Furniture and Fixture			40,000	40,000	50,000
Girls High School Yarkot Khomar Gilgit			**58,344,000**	**75,831,000**	**61,233,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1505	**Girls High School Oshikhandass**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**29,333,000**	**42,166,000**	**35,525,000**
A011	**TOTAL PAY**		**44**	**44**	**15,314,000**	**24,488,000**	**22,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,709,000**	**11,143,000**	**5,750,000**
A01101	Total Basic Pay		7	7	5,210,000	10,473,000	5,410,000
H023	Headmistress	(BPS-19)	1	1	590,000		1,300,000
A124	Assistant Headmistress	(BPS-18)	1	1	685,000		720,000
H023	Headmistress	(BPS-18)	1	1	685,000		1,300,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,680,000		1,640,000
H020	Headmaster	(BPS-16)	1	1	570,000		450,000
A01103	Special pay				499,000	670,000	340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**9,605,000**	**13,345,000**	**16,270,000**
A01151	Total Pay of Other Staff		37	37	8,711,000	12,525,000	15,040,000
D151	DM	(BPS-16)	1	1	275,000		720,000
O010	OT	(BPS-16)	1	1	292,000		740,000
P027	PET	(BPS-16)	1	1	552,000		770,000
S106	SPTI	(BPS-16)	1	1	552,000		470,000
T035	TGST	(BPS-16)	2	2	601,000		930,000
T038	TGT	(BPS-16)	3	3	1,214,000		1,660,000
T062	TUGT/	(BPS-16)	4	4	1,260,000		2,090,000
E011	Elementary School Teacher	(BPS-14)	12	12	1,899,000		4,540,000
U019	Upper Division Clerk	(BPS-14)	1	1	338,000		630,000
L012	Laboratory Assistant	(BPS-11)	1	1	235,000		290,000
L012	Laboratory Assistant	(BPS-07)	1	1	235,000		290,000
N013	Naib Qasid/Chowkidar/#Sweeper	(BPS-02)	6	6	629,000		1,320,000
G019	Grade-I	(BPS-01)	3	3	629,000		590,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1505	**Girls High School Oshikhandass**					
A01153	Special pay			894,000	820,000	1,230,000
A012	**TOTAL ALLOWANCES**			**14,019,000**	**17,678,000**	**13,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,074,000**	**16,477,000**	**12,265,000**
A01202	House rent Allowance			931,000	1,386,000	1,230,000
A01203	Conveyance allowance			1,108,000	1,776,000	1,530,000
A0120D	Integrated Allowance			41,000	76,000	80,000
A01211	Hill allowance			12,000	31,000	100,000
A01216	Qualification allowance				100,000	100,000
A01217	Medical allowance			518,000	858,000	780,000
A0122M	Ad-hoc Relief Allowance-2016			734,000	90,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,572,000	135,000	
A0123G	Ad-hoc Relief Allowance-2018			1,572,000	135,000	
A0123P	Ad-hoc Relief Allowance 2019			1,192,000	139,000	
A0123X	Ad-hoc Relief Allowance 2020			1,862,000	3,286,000	3,150,000
A0124C	Disparity Reduction Allowance			2,197,000	3,682,000	1,730,000
A0124F	Adhoc Relief Allowance -2021			1,324,000	128,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,321,000	1,860,000
A0124R	Adhoc Relief Allowance 2022				2,327,000	1,700,000
A01253	Science Teaching Allowance			11,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**945,000**	**1,201,000**	**1,240,000**
A01277	Contingent paid staff			720,000	825,000	900,000
001	Contingent Paid Staff			720,000	825,000	900,000
A01289	Teaching Allowance			225,000	376,000	340,000
A03	**TOTAL OPERATING EXPENSES**			**1,167,000**	**1,948,100**	**1,279,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			30,000	30,000	30,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1505	**Girls High School Oshikhandass**					
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**789,000**	**1,156,000**	**804,000**
A03301	Gas				352,000	
001	Gas				352,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			764,000	779,000	779,000
001	Hot and Cold Weather Charges				779,000	
003	Gilgit-Baltistan Weather Charges			764,000		779,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**200,000**	**614,100**	**290,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			80,000	494,100	120,000
001	Others			80,000	494,100	120,000
A06	**TOTAL TRANSFERS**			**44,000**	**44,000**	**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**44,000**	**44,000**	**50,000**
A06103	Cash awards			44,000	44,000	50,000
001	Cash Awards			44,000	44,000	50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1505	**Girls High School Oshikhandass**					
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Girls High School Oshikhandass				**30,614,000**	**44,728,100**	**36,924,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1511	**Boys High School Sharote**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**59,131,000**	**67,613,000**	**66,973,000**
A011	**TOTAL PAY**		**90**	**90**	**28,601,000**	**37,067,000**	**37,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,798,000**	**10,534,000**	**9,550,000**
A01101	Total Basic Pay		10	10	6,264,000	9,908,000	8,990,000
H020	Headmaster	(BPS-19)	1	1	549,000		1,010,000
A122	Assistant Headmaster	(BPS-18)	1	1	769,000		1,220,000
H020	Headmaster	(BPS-18)	3	3	2,088,000		2,740,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,858,000		2,660,000
H020	Headmaster	(BPS-16)	2	2	1,000,000		1,360,000
A01103	Special pay				534,000	626,000	560,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**21,803,000**	**26,533,000**	**27,820,000**
A01151	Total Pay of Other Staff		80	80	20,134,000	24,894,000	26,180,000
D151	DM	(BPS-16)	3	3	1,036,000		1,340,000
O010	OT	(BPS-16)	2	2	538,000		790,000
P027	PET	(BPS-16)	1	1	430,000		630,000
S106	SPTI	(BPS-16)	1	1	245,000		360,000
T004	T.Inst.	(BPS-16)	1	1	272,000		390,000
T035	TGST	(BPS-16)	5	5	1,724,000		1,970,000
T038	TGT	(BPS-16)	6	6	1,885,000		2,440,000
T061	TUGT	(BPS-16)	2	2	1,070,000		1,460,000
E011	Elementary School Teacher	(BPS-14)	30	30	8,354,000		10,650,000
L093	Lower Division Clerk	(BPS-11)	1	1	228,000		330,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	5	5	771,000		1,140,000
N016	Naib Qasid/Chowkidar/Sweeper	(BPS-02)	10	10	1,698,000		2,310,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1511	**Boys High School Sharote**						
G019	Grade-I	(BPS-01)	11	11	1,533,000		2,070,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01153	Special pay				1,669,000	1,639,000	1,640,000
A012	**TOTAL ALLOWANCES**				**30,530,000**	**30,546,000**	**29,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,743,000**	**23,921,000**	**22,313,000**
A01202	House rent Allowance				2,221,000	2,319,000	2,340,000
A01203	Conveyance allowance				2,727,000	2,773,000	2,730,000
A0120D	Integrated Allowance				216,000	216,000	210,000
A01211	Hill allowance				70,000	68,000	70,000
A01216	Qualification allowance				57,000		
A01217	Medical allowance				1,430,000	1,500,000	1,470,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				1,500,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,273,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018				2,273,000	11,000	
A0123P	Ad-hoc Relief Allowance 2019				2,404,000	14,000	
A0123X	Ad-hoc Relief Allowance 2020				3,179,000	4,784,000	4,850,000
A0124C	Disparity Reduction Allowance				4,437,000	5,429,000	4,750,000
A0124F	Adhoc Relief Allowance -2021				1,914,000	8,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,355,000	3,070,000
A0124R	Adhoc Relief Allowance 2022					3,417,000	2,810,000
A01253	Science Teaching Allowance				36,000	8,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,787,000**	**6,625,000**	**7,290,000**
A01274	Medical charges					22,000	
A01277	Contingent paid staff				5,280,000	6,000,000	6,600,000
001	Contingent Paid Staff				5,280,000	6,000,000	6,600,000
A01289	Teaching Allowance				507,000	603,000	690,000
A03	**TOTAL OPERATING EXPENSES**				**2,370,000**	**4,316,000**	**2,839,000**
A032	**TOTAL COMMUNICATIONS**				**51,000**	**51,000**	**51,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1511	**Boys High School Sharote**					
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**1,564,000**	**2,368,000**	**1,638,000**
A03301	Gas				730,000	
001	Gas				730,000	
A03303	Electricity			100,000	100,000	200,000
001	Electricity			100,000	100,000	200,000
A03304	Hot and cold weather charges			1,364,000	1,438,000	1,438,000
001	Hot and Cold Weather Charges				1,438,000	
003	Gilgit-Baltistan Weather Charges			1,364,000		1,438,000
A03305	POL for Generator			100,000	100,000	
001	POL for Generator				100,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**300,000**	**400,000**
A03805	Travelling allowance			300,000	300,000	400,000
001	Travelling Allowance			300,000	300,000	400,000
A039	**TOTAL GENERAL**			**455,000**	**1,597,000**	**750,000**
A03901	Stationery			200,000	200,000	300,000
001	Stationery			200,000	200,000	300,000
A03902	Printing and publication			100,000	100,000	100,000
A03905	Newspapers periodicals and books			30,000	30,000	50,000
001	Newspapers, Periodicals and Books			30,000	30,000	50,000
A03970	Others			125,000	1,267,000	300,000
001	Others			125,000	1,267,000	300,000
A06	**TOTAL TRANSFERS**			**44,000**		**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**44,000**		**50,000**
A06103	Cash awards			44,000		50,000
001	Cash Awards			44,000		50,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1511	**Boys High School Sharote**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	200,000
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**					100,000
A09601	Purchase of Plant and Machinery					100,000
001	Purchase of Plant & Machinery					100,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**					100,000
A09701	Purchase of Furniture and Fixture					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	100,000
A13101	Machinery and Equipment			35,000	35,000	100,000
001	Machinery and Equipment			35,000	35,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	100,000
A13201	Furniture and Fixtures			45,000	45,000	100,000
001	Furniture and Fixture			45,000	45,000	100,000
Boys High School Sharote				**61,625,000**	**73,009,000**	**70,262,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1558	**Girls High School Joglote Sai**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**9,835,000**
A011	**TOTAL PAY**			**17**			**6,520,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**1,470,000**
A01101	Total Basic Pay			2			1,250,000
A122	Assistant Headmaster	(BPS-18)		1			670,000
H020	Headmaster	(BPS-16)		1			580,000
A01103	Special pay						220,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**			**5,050,000**
A01151	Total Pay of Other Staff			15			4,830,000
D151	DM	(BPS-16)		1			490,000
O010	OT	(BPS-16)		2			670,000
T035	TGST	(BPS-16)		1			490,000
T038	TGT	(BPS-16)		2			850,000
T061	TUGT	(BPS-16)		1			490,000
E011	Elementary School Teacher	(BPS-14)		6			1,530,000
G019	Grade-I	(BPS-01)		2			310,000
A01153	Special pay						220,000
A012	**TOTAL ALLOWANCES**						**3,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**3,315,000**
A01202	House rent Allowance						490,000
A01203	Conveyance allowance						490,000
A0120D	Integrated Allowance						400,000
A01211	Hill allowance						5,000
A01217	Medical allowance						450,000
A01239	Special allowance						180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1558 Girls High School Joglote Sai					
A0123X Ad-hoc Relief Allowance 2020					400,000
A0124C Disparity Reduction Allowance					280,000
A0124N Disparity Reduction Allowance 2022- 15%					280,000
A0124R Adhoc Relief Allowance 2022					340,000
A03 TOTAL OPERATING EXPENSES					**840,000**
A032 TOTAL COMMUNICATIONS					**20,000**
A03201 Postage and telegraph					5,000
A03202 Telephone and trunk call					15,000
001 Telephone and Trunk Calls					15,000
A033 TOTAL UTILITIES					**420,000**
A03303 Electricity					20,000
001 Electricity					20,000
A03304 Hot and cold weather charges					400,000
003 Gilgit-Baltistan Weather Charges					400,000
A038 TOTAL TRAVEL & TRANSPORTATION					**150,000**
A03805 Travelling allowance					150,000
001 Travelling Allowance					150,000
A039 TOTAL GENERAL					**250,000**
A03901 Stationery					100,000
001 Stationery					100,000
A03902 Printing and publication					20,000
A03905 Newspapers periodicals and books					30,000
001 Newspapers, Periodicals and Books					30,000
A03970 Others					100,000
001 Others					100,000
A06 TOTAL TRANSFERS					**45,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1558 Girls High School Joglote Sai					
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					**45,000**
A06103 Cash awards					45,000
001 Cash Awards					45,000
A13 TOTAL REPAIRS AND MAINTENANCE					**75,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**35,000**
A13101 Machinery and Equipment					35,000
001 Machinery and Equipment					35,000
A132 TOTAL FURNITURE AND FIXTURE					**40,000**
A13201 Furniture and Fixtures					40,000
001 Furniture and Fixture					40,000
Girls High School Joglote Sai					**10,795,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1581	**Boys High School No.1 Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**81,081,000**	**102,491,000**	**85,717,000**
A011	**TOTAL PAY**		**90**	**93**	**41,210,000**	**59,342,000**	**53,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**14,096,000**	**32,030,000**	**18,020,000**
A01101	Total Basic Pay		16	16	12,816,000	30,103,000	16,970,000
P051	Principal	(BPS-20)	1	1	1,580,000		1,950,000
H020	Headmaster	(BPS-19)	4	4	3,862,000		3,880,000
A122	Assistant Headmaster	(BPS-18)	5	5	3,709,000		5,550,000
H020	Headmaster	(BPS-18)	1	1	778,000		1,460,000
S013	Secondary School Teacher	(BPS-17)	5	5	2,887,000		4,130,000
A01102	Personal pay				69,000		
A01103	Special pay				1,211,000	1,927,000	1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**77**	**27,114,000**	**27,312,000**	**35,420,000**
A01151	Total Pay of Other Staff		74	77	24,576,000	25,543,000	33,360,000
D151	DM	(BPS-16)	3	3	1,136,000		1,570,000
I022	IT Instructor	(BPS-16)	1	1	448,000		640,000
O010	OT	(BPS-16)	4	4	1,740,000		2,400,000
P027	PET	(BPS-16)	4	4	1,896,000		2,600,000
T035	TGST	(BPS-16)		1			580,000
T038	TGT	(BPS-16)	2	3	905,000		1,360,000
T061	TUGT	(BPS-16)	11	11	4,603,000		6,290,000
E011	Elementary School Teacher	(BPS-14)	28	29	9,781,000		12,410,000
U019	Upper Division Clerk	(BPS-14)	1	1	338,000		490,000
L012	Laboratory Assistant	(BPS-11)	2	2	426,000		620,000
L093	Lower Division Clerk	(BPS-11)	3	3	703,000		1,020,000
G021	Grade-II	(BPS-02)	1	1	248,000		160,000
N006	Naib Qasid	(BPS-02)	11	11	1,870,000		2,700,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1581	**Boys High School No.1 Gilgit**						
G019	Grade-I	(BPS-01)	3	3	482,000		520,000
A01152	Personal pay				9,000	42,000	20,000
A01153	Special pay				2,529,000	1,727,000	2,040,000
A012	**TOTAL ALLOWANCES**				**39,871,000**	**43,149,000**	**32,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,096,000**	**41,187,000**	**31,547,000**
A01201	Senior post Allowance					15,000	10,000
A01202	House rent Allowance				4,206,000	4,677,000	3,960,000
A01203	Conveyance allowance				3,668,000	4,324,000	3,380,000
A0120D	Integrated Allowance				51,000	170,000	140,000
A0120K	Special Judicial Allowance					74,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					76,000	
A01211	Hill allowance				56,000	54,000	50,000
A01216	Qualification allowance				171,000	467,000	320,000
A01217	Medical allowance				1,868,000	1,900,000	1,610,000
A01224	Entertainment allowance				12,000	14,000	7,000
A01226	Computer allowance				17,000	27,000	10,000
A01228	Orderly allowance				200,000	210,000	180,000
A0122M	Ad-hoc Relief Allowance-2016				2,437,000	356,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				3,704,000	328,000	
A0123G	Ad-hoc Relief Allowance-2018				3,704,000	327,000	
A0123P	Ad-hoc Relief Allowance 2019				3,547,000	316,000	
A0123X	Ad-hoc Relief Allowance 2020				4,915,000	7,518,000	6,600,000
A0124C	Disparity Reduction Allowance				7,364,000	8,857,000	6,850,000
A0124F	Adhoc Relief Allowance -2021				3,119,000	366,000	
A0124N	Disparity Reduction Allowance 2022- 15%					5,501,000	4,380,000
A0124R	Adhoc Relief Allowance 2022					5,550,000	4,010,000
A01253	Science Teaching Allowance				11,000	12,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**775,000**	**1,962,000**	**730,000**
A01273	Honoraria					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1581	**Boys High School No.1 Gilgit**					
001	HONORARIA				10,000	
A01274	Medical charges				788,000	
A01275	Rest and Recreation Allowance				400,000	
A01289	Teaching Allowance			775,000	764,000	730,000
A03	**TOTAL OPERATING EXPENSES**			**2,293,000**	**4,540,000**	**2,713,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**105,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			70,000	70,000	100,000
001	Telephone and Trunk Calls			70,000	70,000	100,000
A033	**TOTAL UTILITIES**			**1,635,000**	**2,206,000**	**1,753,000**
A03301	Gas				453,000	
001	Gas				453,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,585,000	1,703,000	1,703,000
001	Hot and Cold Weather Charges				1,703,000	
003	Gilgit-Baltistan Weather Charges			1,585,000		1,703,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**308,000**	**594,000**	**350,000**
A03805	Travelling allowance			308,000	594,000	350,000
001	Travelling Allowance			308,000	594,000	350,000
A039	**TOTAL GENERAL**			**275,000**	**1,665,000**	**505,000**
A03901	Stationery			120,000	120,000	250,000
001	Stationery			120,000	120,000	250,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			100,000	1,490,000	200,000
001	Others			100,000	1,490,000	200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1581	**Boys High School No.1 Gilgit**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				2,314,000	
A041	**TOTAL PENSION**				2,314,000	
A04114	Superannuation Encashment of L.P.R				2,314,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,314,000	
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				750,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1581 Boys High School No.1 Gilgit					
A13201 Furniture and Fixtures			40,000	40,000	40,000
001 Furniture and Fixture			40,000	40,000	40,000
Boys High School No.1 Gilgit			**83,504,000**	**110,170,000**	**88,560,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1582	**Boys High School No.2 Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**69,634,000**	**85,151,000**	**71,295,000**
A011	**TOTAL PAY**		**74**	**74**	**34,771,000**	**49,680,000**	**44,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**15,196,000**	**25,682,000**	**19,140,000**
A01101	Total Basic Pay		17	16	13,728,000	24,244,000	17,830,000
P051	Principal	(BPS-20)	1	1	1,435,000		2,040,000
H020	Headmaster	(BPS-19)	4	4	3,978,000		4,300,000
A122	Assistant Headmaster	(BPS-18)	4	4	2,859,000		5,020,000
H020	Headmaster	(BPS-18)	2	2	1,861,000		2,210,000
S013	Secondary School Teacher	(BPS-17)	5	5	3,265,000		4,260,000
I024	IT Teacher	(BPS-16)	1		330,000		
A01102	Personal pay				98,000		
A01103	Special pay				1,370,000	1,438,000	1,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**58**	**19,575,000**	**23,998,000**	**25,600,000**
A01151	Total Pay of Other Staff		57	58	17,798,000	22,345,000	24,070,000
D151	DM	(BPS-16)	2	2	642,000		940,000
I024	IT Teacher	(BPS-16)		1			630,000
O010	OT	(BPS-16)	2	2	850,000		1,240,000
P027	PET	(BPS-16)	3	3	1,309,000		1,700,000
T004	T.Inst.	(BPS-16)	2	2	1,075,000		1,280,000
T061	TUGT	(BPS-16)	4	4	1,700,000		2,250,000
E011	Elementary School Teacher	(BPS-14)	25	25	8,721,000		10,950,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L093	Lower Division Clerk	(BPS-11)	1	1	200,000		290,000
L012	Laboratory Assistant	(BPS-07)	1	1	211,000		530,000
L015	Laboratory Incharge	(BPS-07)	1	1	162,000		140,000
G021	Grade-II	(BPS-02)	2	2	275,000		700,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1582	**Boys High School No.2 Gilgit**						
N006	Naib Qasid	(BPS-02)	10	10	1,998,000		2,420,000
G019	Grade-I	(BPS-01)	2	2	258,000		440,000
S167	Sweeper	(BPS-01)	1	1	149,000		200,000
A01152	Personal pay					126,000	
A01153	Special pay				1,777,000	1,527,000	1,530,000
A012	**TOTAL ALLOWANCES**				**34,863,000**	**35,471,000**	**26,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,007,000**	**34,277,000**	**26,015,000**
A01201	Senior post Allowance				14,000	15,000	10,000
A01202	House rent Allowance				3,509,000	3,887,000	3,180,000
A01203	Conveyance allowance				2,871,000	3,116,000	2,540,000
A0120D	Integrated Allowance				154,000	180,000	140,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					147,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				56,000	181,000	40,000
A01211	Hill allowance				48,000	51,000	40,000
A01216	Qualification allowance				114,000	120,000	100,000
A01217	Medical allowance				1,587,000	1,618,000	1,360,000
A01224	Entertainment allowance				29,000	26,000	20,000
A01226	Computer allowance					45,000	10,000
A01228	Orderly allowance				200,000	210,000	180,000
A0122M	Ad-hoc Relief Allowance-2016				2,212,000	228,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				68,000	55,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,468,000	344,000	
A01236	Deputation allowance					144,000	
A01238	Charge allowance					33,000	
A0123G	Ad-hoc Relief Allowance-2018				3,468,000	346,000	
A0123P	Ad-hoc Relief Allowance 2019				2,897,000	346,000	
A0123X	Ad-hoc Relief Allowance 2020				4,131,000	6,172,000	5,250,000
A0124C	Disparity Reduction Allowance				6,250,000	7,490,000	6,170,000
A0124F	Adhoc Relief Allowance -2021				2,921,000	291,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,554,000	3,640,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1582	**Boys High School No.2 Gilgit**					
A0124R	Adhoc Relief Allowance 2022				4,670,000	3,330,000
A01253	Science Teaching Allowance			10,000	8,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**856,000**	**1,194,000**	**540,000**
A01274	Medical charges				153,000	
A01275	Rest and Recreation Allowance				436,000	
A01277	Contingent paid staff			240,000		
001	Contingent Paid Staff			240,000		
A01289	Teaching Allowance			616,000	605,000	540,000
A03	**TOTAL OPERATING EXPENSES**			**2,110,000**	**2,719,000**	**2,612,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**155,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000	50,000	150,000
001	Telephone and Trunk Calls			50,000	50,000	150,000
A033	**TOTAL UTILITIES**			**1,451,000**	**1,785,000**	**1,407,000**
A03301	Gas				378,000	
001	Gas				378,000	
A03303	Electricity			100,000	100,000	100,000
001	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			1,351,000	1,307,000	1,307,000
001	Hot and Cold Weather Charges				1,307,000	
003	Gilgit-Baltistan Weather Charges			1,351,000		1,307,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**344,000**	**344,000**	**400,000**
A03805	Travelling allowance			308,000	308,000	350,000
001	Travelling Allowance			308,000	308,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			36,000	36,000	50,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			36,000	36,000	50,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1582	**Boys High School No.2 Gilgit**					
A039	**TOTAL GENERAL**			260,000	535,000	650,000
A03901	Stationery			110,000	110,000	300,000
001	Stationery			110,000	110,000	300,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and protective clothing			10,000	10,000	50,000
001	Uniforms and Protective Clothing			10,000	10,000	50,000
A03970	Others			90,000	365,000	250,000
001	Others			90,000	365,000	250,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				787,000	
A041	**TOTAL PENSION**				787,000	
A04114	Superannuation Encashment of L.P.R				787,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				787,000	
A06	**TOTAL TRANSFERS**			50,000		50,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			50,000		50,000
A06103	Cash awards			50,000		50,000
001	Cash Awards			50,000		50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			45,000	1,535,000	125,000
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			45,000	535,000	125,000
A09701	Purchase of Furniture and Fixture			45,000	535,000	125,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1582 Boys High School No.2 Gilgit					
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			40,000	40,000	80,000
A13101 Machinery and Equipment			40,000	40,000	80,000
001 Machinery and Equipment			40,000	40,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			40,000	40,000	80,000
A13201 Furniture and Fixtures			40,000	40,000	80,000
001 Furniture and Fixture			40,000	40,000	80,000
Boys High School No.2 Gilgit			**71,919,000**	**90,272,000**	**74,242,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1583	**Girls High School Kashrote**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,433,000**	**50,666,000**	**42,398,000**
A011	**TOTAL PAY**		**42**	**42**	**19,345,000**	**28,922,000**	**26,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**11,644,000**	**15,976,000**	**15,400,000**
A01101	Total Basic Pay		17	17	10,897,000	15,011,000	15,010,000
H020	Headmaster	(BPS-19)	2	2	2,133,000		3,050,000
A122	Assistant Headmaster	(BPS-18)	4	4	2,325,000		3,970,000
I001	I.T Teacher	(BPS-17)	2	2	1,242,000		1,420,000
L050	Lecturer	(BPS-17)	3	3	1,541,000		1,550,000
L077	Librarian	(BPS-17)	1	1	514,000		430,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,628,000		3,760,000
S215	Subject Specialist	(BPS-17)	1	1	514,000		830,000
A01103	Special pay				747,000	965,000	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,701,000**	**12,946,000**	**11,170,000**
A01151	Total Pay of Other Staff		25	25	7,045,000	12,164,000	10,540,000
D151	DM	(BPS-16)	2	2	922,000		1,340,000
O010	OT	(BPS-16)	1	1	295,000		440,000
P027	PET	(BPS-16)	2	2	884,000		1,260,000
T061	TUGT	(BPS-16)	4	4	1,444,000		2,000,000
E011	Elementary School Teacher	(BPS-14)	5	5	1,520,000		2,090,000
U019	Upper Division Clerk	(BPS-14)	1	1	314,000		450,000
L012	Laboratory Assistant	(BPS-11)	2	2	67,000		980,000
L015	Laboratory Incharge	(BPS-11)	1	1	257,000		370,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		270,000
L012	Laboratory Assistant	(BPS-07)	1	1	67,000		90,000
N006	Naib Qasid	(BPS-02)	4	4	883,000		1,100,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1583	**Girls High School Kashrote**						
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				656,000	782,000	630,000
A012	**TOTAL ALLOWANCES**				**17,088,000**	**21,744,000**	**15,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,372,000**	**19,284,000**	**13,998,000**
A01202	House rent Allowance				1,745,000	2,307,000	1,900,000
A01203	Conveyance allowance				1,547,000	1,932,000	1,720,000
A0120D	Integrated Allowance				13,000	44,000	30,000
A01211	Hill allowance				16,000	18,000	10,000
A01216	Qualification allowance					333,000	6,000
A01217	Medical allowance				699,000	906,000	830,000
A01224	Entertainment allowance				6,000	10,000	6,000
A01226	Computer allowance				9,000	9,000	9,000
A0122M	Ad-hoc Relief Allowance-2016				963,000	95,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,514,000	145,000	
A0123G	Ad-hoc Relief Allowance-2018				1,514,000	144,000	
A0123P	Ad-hoc Relief Allowance 2019				1,259,000	119,000	
A0123X	Ad-hoc Relief Allowance 2020				1,872,000	3,394,000	3,100,000
A0124C	Disparity Reduction Allowance				2,933,000	4,283,000	2,190,000
A0124F	Adhoc Relief Allowance -2021				1,275,000	138,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,690,000	2,190,000
A0124R	Adhoc Relief Allowance 2022					2,709,000	2,000,000
A01253	Science Teaching Allowance				7,000	8,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,716,000**	**2,460,000**	**1,830,000**
A01274	Medical charges					16,000	
A01275	Rest and Recreation Allowance					500,000	
A01277	Contingent paid staff				1,440,000	1,595,000	1,500,000
001	Contingent Paid Staff				1,440,000	1,595,000	1,500,000
A01289	Teaching Allowance				276,000	349,000	330,000
A03	**TOTAL OPERATING EXPENSES**				**1,543,000**	**2,229,200**	**1,925,000**
A032	**TOTAL COMMUNICATIONS**				**31,000**	**31,000**	**31,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1583	**Girls High School Kashrote**					
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**1,064,000**	**1,233,000**	**864,000**
A03301	Gas				369,000	
001	Gas				369,000	
A03303	Electricity			45,000	45,000	45,000
001	Electricity			45,000	45,000	45,000
A03304	Hot and cold weather charges			1,019,000	819,000	819,000
001	Hot and Cold Weather Charges				819,000	
003	Gilgit-Baltistan Weather Charges			1,019,000		819,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**700,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					500,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					500,000
A039	**TOTAL GENERAL**			**250,000**	**767,200**	**330,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and protective clothing			20,000	20,000	20,000
001	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			90,000	607,200	120,000
001	Others			90,000	607,200	120,000
A06	**TOTAL TRANSFERS**			**50,000**		**50,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1583	**Girls High School Kashrote**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			50,000		50,000
A06103	Cash awards			50,000		50,000
001	Cash Awards			50,000		50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	320,000
A130	**TOTAL TRANSPORT**					250,000
A13001	Transport					250,000
001	Transport					250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Girls High School Kashrote				**38,096,000**	**52,965,200**	**44,693,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1584	**Boys High School Amphary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**43,161,000**	**51,378,000**	**45,322,000**
A011	**TOTAL PAY**		**50**	**50**	**21,448,000**	**29,486,000**	**27,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**7,487,000**	**9,963,000**	**8,230,000**
A01101	Total Basic Pay		7	6	6,914,000	9,373,000	7,680,000
H020	Headmaster	(BPS-19)	2	2	2,468,000		2,670,000
A122	Assistant Headmaster	(BPS-18)	3	3	3,459,000		4,200,000
T040	TGT/HM	(BPS-17)	1	1	519,000		810,000
I024	IT Teacher	(BPS-16)	1		468,000		
A01103	Special pay				573,000	590,000	550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**44**	**13,961,000**	**19,523,000**	**19,470,000**
A01151	Total Pay of Other Staff		43	44	12,611,000	18,322,000	18,340,000
I024	IT Teacher	(BPS-16)		1			670,000
O010	OT	(BPS-16)	1	1	295,000		480,000
P027	PET	(BPS-16)	1	1	485,000		700,000
T004	T.Inst.	(BPS-16)	1	1	347,000		580,000
T038	TGT	(BPS-16)	1	1	330,000		630,000
T061	TUGT	(BPS-16)	4	4	1,510,000		2,040,000
E011	Elementary School Teacher	(BPS-14)	25	25	7,735,000		10,540,000
U019	Upper Division Clerk	(BPS-14)	1	1	341,000		490,000
L012	Laboratory Assistant	(BPS-09)	1	1	229,000		330,000
L015	Laboratory Incharge	(BPS-07)	1	1	227,000		320,000
G021	Grade-II	(BPS-02)	1	1	158,000		220,000
N006	Naib Qasid	(BPS-02)	4	4	664,000		920,000
G019	Grade-I	(BPS-01)	1	1	145,000		220,000
S167	Sweeper	(BPS-01)	1	1	145,000		200,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1584	**Boys High School Amphary**					
A01152	Personal pay			100,000		
A01153	Special pay			1,250,000	1,201,000	1,130,000
A012	**TOTAL ALLOWANCES**			**21,713,000**	**21,892,000**	**17,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,548,000**	**20,149,000**	**16,382,000**
A01202	House rent Allowance			2,270,000	2,243,000	2,030,000
A01203	Conveyance allowance			1,867,000	1,924,000	1,670,000
A0120D	Integrated Allowance			72,000	51,000	60,000
A01211	Hill allowance			40,000	42,000	30,000
A01216	Qualification allowance			57,000	60,000	50,000
A01217	Medical allowance			983,000	997,000	940,000
A0121N	Personal Allowance				92,000	
A01224	Entertainment allowance			17,000		10,000
A01226	Computer allowance			17,000	27,000	10,000
A0122M	Ad-hoc Relief Allowance-2016			1,265,000	117,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	48,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			1,952,000	175,000	
A01239	Special allowance				26,000	
A0123G	Ad-hoc Relief Allowance-2018			1,952,000	176,000	
A0123P	Ad-hoc Relief Allowance 2019			1,891,000	177,000	
A0123X	Ad-hoc Relief Allowance 2020			2,607,000	3,868,000	3,240,000
A0124C	Disparity Reduction Allowance			3,886,000	4,412,000	3,890,000
A0124F	Adhoc Relief Allowance -2021			1,644,000	183,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,758,000	2,320,000
A0124R	Adhoc Relief Allowance 2022				2,768,000	2,120,000
A01253	Science Teaching Allowance			5,000	5,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,165,000**	**1,743,000**	**1,240,000**
A01274	Medical charges				427,000	
A01277	Contingent paid staff			720,000	900,000	900,000
001	Contingent Paid Staff			720,000	900,000	900,000
A01289	Teaching Allowance			445,000	416,000	340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1584	**Boys High School Amphary**					
A03	**TOTAL OPERATING EXPENSES**			**1,412,000**	**1,847,000**	**1,504,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**938,000**	**1,190,000**	**938,000**
A03301	Gas				252,000	
001	Gas				252,000	
A03303	Electricity			45,000	45,000	45,000
001	Electricity			45,000	45,000	45,000
A03304	Hot and cold weather charges			893,000	893,000	893,000
001	Hot and Cold Weather Charges				893,000	
003	Gilgit-Baltistan Weather Charges			893,000		893,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**230,000**	**413,000**	**320,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			80,000	263,000	120,000
001	Others			80,000	263,000	120,000
A06	**TOTAL TRANSFERS**			**45,000**		**45,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**45,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1584	**Boys High School Amphary**					
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Amphary				**44,688,000**	**53,795,000**	**46,941,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1585	**Boys High School Kashrote**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**21,576,000**	**24,767,000**	**23,883,000**
A011	**TOTAL PAY**		**20**	**20**	**10,253,000**	**13,502,000**	**14,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,933,000**	**8,174,000**	**8,180,000**
A01101	Total Basic Pay		6	6	5,418,000	7,688,000	7,700,000
H020	Headmaster	(BPS-19)	2	2	2,399,000		3,270,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,326,000		2,380,000
S013	Secondary School Teacher	(BPS-17)	1	1	1,030,000		1,000,000
T040	TGT/HM	(BPS-17)	1	1	663,000		1,050,000
A01103	Special pay				515,000	486,000	480,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,320,000**	**5,328,000**	**6,190,000**
A01151	Total Pay of Other Staff		14	14	3,892,000	4,999,000	5,870,000
O010	OT	(BPS-16)	1	1	364,000		570,000
P027	PET	(BPS-16)	1	1	416,000		640,000
T004	T.Inst.	(BPS-16)	1	1	451,000		600,000
T062	TUGT/	(BPS-16)	1	1	295,000		470,000
E011	Elementary School Teacher	(BPS-14)	6	6	1,699,000		2,240,000
O010	OT	(BPS-09)	1	1	155,000		570,000
L012	Laboratory Assistant	(BPS-07)	1	1	160,000		240,000
N006	Naib Qasid	(BPS-02)	2	2	352,000		540,000
A01153	Special pay				428,000	329,000	320,000
A012	**TOTAL ALLOWANCES**				**11,323,000**	**11,265,000**	**9,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,918,000**	**8,929,000**	**7,833,000**
A01202	House rent Allowance				1,170,000	951,000	1,180,000
A01203	Conveyance allowance				850,000	827,000	800,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1585	**Boys High School Kashrote**					
A0120D	Integrated Allowance			7,000	22,000	10,000
A01211	Hill allowance			11,000	12,000	10,000
A01216	Qualification allowance			57,000	120,000	100,000
A01217	Medical allowance			478,000	530,000	430,000
A01224	Entertainment allowance			17,000	14,000	10,000
A0122M	Ad-hoc Relief Allowance-2016			682,000	44,000	
A0122Y	Ad-hoc Relief Allowance 2017			946,000	66,000	
A01238	Charge allowance				18,000	
A0123G	Ad-hoc Relief Allowance-2018			946,000	66,000	
A0123P	Ad-hoc Relief Allowance 2019			798,000	53,000	
A0123X	Ad-hoc Relief Allowance 2020			1,318,000	1,585,000	1,290,000
A0124C	Disparity Reduction Allowance			1,841,000	2,018,000	1,750,000
A0124F	Adhoc Relief Allowance -2021			797,000	66,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,262,000	1,170,000
A0124R	Adhoc Relief Allowance 2022				1,272,000	1,080,000
A01253	Science Teaching Allowance				3,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,405,000**	**2,336,000**	**1,680,000**
A01274	Medical charges				100,000	
A01275	Rest and Recreation Allowance				481,000	
A01277	Contingent paid staff			1,200,000	1,575,000	1,500,000
001	Contingent Paid Staff			1,200,000	1,575,000	1,500,000
A01289	Teaching Allowance			205,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**843,000**	**1,289,000**	**1,465,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			10,000	10,000	10,000
001	Telephone and Trunk Calls			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**439,000**	**679,000**	**469,000**
A03301	Gas				210,000	
001	Gas				210,000	
A03303	Electricity			40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1585	**Boys High School Kashrote**					
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			399,000	429,000	429,000
001	Hot and Cold Weather Charges				429,000	
003	Gilgit-Baltistan Weather Charges			399,000		429,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**195,000**	**401,000**	**785,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			15,000	15,000	15,000
001	Newspapers, Periodicals and Books			15,000	15,000	15,000
A03970	Others			60,000	266,000	600,000
001	Others			60,000	266,000	100,000
050	Others-(Liabilities)					500,000
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**65,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1585 Boys High School Kashrote					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**30,000**
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Kashrote			**22,524,000**	**26,621,000**	**25,453,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1586	**Girls High School No1 Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**82,194,000**	**109,891,000**	**91,276,000**
A011	**TOTAL PAY**		**106**	**106**	**40,832,000**	**64,633,000**	**56,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**10,340,000**	**27,701,000**	**14,470,000**
A01101	Total Basic Pay		13	13	9,933,000	26,039,000	13,580,000
P051	Principal	(BPS-20)	1	1	1,537,000		2,040,000
H023	Headmistress	(BPS-19)	2	2	1,910,000		2,530,000
A124	Assistant Headmistress	(BPS-18)	4	4	2,916,000		3,990,000
H023	Headmistress	(BPS-18)	1	1	842,000		810,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,299,000		3,810,000
H020	Headmaster	(BPS-16)	1	1	429,000		400,000
A01102	Personal pay				407,000		
A01103	Special pay					1,662,000	890,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**30,492,000**	**36,932,000**	**41,870,000**
A01151	Total Pay of Other Staff		93	93	27,858,000	34,666,000	39,480,000
D151	DM	(BPS-16)	2	2	973,000		1,400,000
O010	OT	(BPS-16)	2	2	746,000		1,180,000
P027	PET	(BPS-16)	1	1	416,000		530,000
S106	SPTI	(BPS-16)	1	1	260,000		650,000
T035	TGST	(BPS-16)	2	2	899,000		820,000
T038	TGT	(BPS-16)	2	2	902,000		1,180,000
T061	TUGT	(BPS-16)	7	7	3,001,000		4,010,000
E011	Elementary School Teacher	(BPS-14)	57	57	17,363,000		25,050,000
U019	Upper Division Clerk	(BPS-14)	1	1	235,000		450,000
L012	Laboratory Assistant	(BPS-11)	2	2	467,000		720,000
L093	Lower Division Clerk	(BPS-11)	1	1	229,000		320,000
L014	Laboratory Attendant	(BPS-02)	1	1	146,000		130,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1586	**Girls High School No1 Gilgit**						
N006	Naib Qasid	(BPS-02)	11	11	1,758,000		2,420,000
G019	Grade-I	(BPS-01)	2	2	288,000		430,000
S167	Sweeper	(BPS-01)	1	1	175,000		190,000
A01152	Personal pay				13,000	32,000	10,000
A01153	Special pay				2,621,000	2,234,000	2,380,000
A012	**TOTAL ALLOWANCES**				**41,362,000**	**45,258,000**	**34,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,159,000**	**43,939,000**	**33,726,000**
A01201	Senior post Allowance				14,000	15,000	10,000
A01202	House rent Allowance				4,327,000	5,176,000	4,060,000
A01203	Conveyance allowance				3,867,000	4,265,000	3,520,000
A0120D	Integrated Allowance				45,000	141,000	30,000
A01211	Hill allowance				86,000	90,000	80,000
A01216	Qualification allowance				114,000	60,000	50,000
A01217	Medical allowance				1,975,000	2,185,000	1,800,000
A01224	Entertainment allowance				7,000	20,000	7,000
A01226	Computer allowance				9,000	9,000	9,000
A01228	Orderly allowance				200,000	210,000	180,000
A0122M	Ad-hoc Relief Allowance-2016				2,502,000	239,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,689,000	352,000	
A0123G	Ad-hoc Relief Allowance-2018				3,689,000	345,000	
A0123P	Ad-hoc Relief Allowance 2019				3,743,000	354,000	
A0123X	Ad-hoc Relief Allowance 2020				5,045,000	8,441,000	7,360,000
A0124C	Disparity Reduction Allowance				7,252,000	9,702,000	7,480,000
A0124F	Adhoc Relief Allowance -2021				3,572,000	389,000	
A0124N	Disparity Reduction Allowance 2022- 15%					5,850,000	4,780,000
A0124R	Adhoc Relief Allowance 2022					6,094,000	4,360,000
A01253	Science Teaching Allowance					2,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,203,000**	**1,319,000**	**1,210,000**
A01277	Contingent paid staff				240,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1586	**Girls High School No1 Gilgit**					
001	Contingent Paid Staff			240,000	300,000	300,000
A01289	Teaching Allowance			963,000	1,019,000	910,000
A03	**TOTAL OPERATING EXPENSES**			**2,503,000**	**4,063,000**	**3,735,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**103,000**
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			25,000	25,000	100,000
001	Telephone and Trunk Calls			25,000	25,000	100,000
A033	**TOTAL UTILITIES**			**1,850,000**	**2,567,000**	**2,022,000**
A03301	Gas				545,000	
001	Gas				545,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,800,000	1,972,000	1,972,000
001	Hot and Cold Weather Charges				1,972,000	
003	Gilgit-Baltistan Weather Charges			1,800,000		1,972,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**345,000**	**345,000**	**1,200,000**
A03805	Travelling allowance			345,000	345,000	400,000
001	Travelling Allowance			345,000	345,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					800,000
A039	**TOTAL GENERAL**			**280,000**	**1,123,000**	**410,000**
A03901	Stationery			120,000	120,000	200,000
001	Stationery			120,000	120,000	200,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	943,000	150,000
001	Others			100,000	943,000	150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1586	**Girls High School No1 Gilgit**					
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	**250,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**					**100,000**
A09601	Purchase of Plant and Machinery					100,000
001	Purchase of Plant & Machinery					100,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**					**150,000**
A09701	Purchase of Furniture and Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**475,000**
A130	**TOTAL TRANSPORT**					**400,000**
A13001	Transport					400,000
001	Transport					400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1586	**Girls High School No1 Gilgit**					
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Girls High School No1 Gilgit				**84,812,000**	**115,029,000**	**95,776,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1587	**Girls High School No2 Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**88,538,000**	**118,926,000**	**69,011,000**
A011	**TOTAL PAY**		**122**	**122**	**47,191,000**	**69,477,000**	**44,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,819,000**	**24,927,000**	**8,750,000**
A01101	Total Basic Pay		12	12	8,067,000	23,461,000	7,810,000
H023	Headmistress	(BPS-19)	1	1	1,077,000		960,000
A124	Assistant Headmistress	(BPS-18)	4	4	3,050,000		3,010,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,726,000		2,560,000
H020	Headmaster	(BPS-16)	3	3	1,214,000		1,280,000
A01103	Special pay				752,000	1,466,000	940,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**110**	**110**	**38,372,000**	**44,550,000**	**35,380,000**
A01151	Total Pay of Other Staff		110	110	35,160,000	41,726,000	32,490,000
D151	DM	(BPS-16)	3	3	1,249,000		1,290,000
O010	OT	(BPS-16)	4	4	2,099,000		2,200,000
S106	SPTI	(BPS-16)	2	2	746,000		840,000
T035	TGST	(BPS-16)	4	4	1,471,000		1,410,000
T038	TGT	(BPS-16)	9	9	4,054,000		3,860,000
T061	TUGT	(BPS-16)	7	7	2,681,000		2,360,000
E011	Elementary School Teacher	(BPS-14)	60	60	19,143,000		17,110,000
U019	Upper Division Clerk	(BPS-14)	1	1	341,000		350,000
L012	Laboratory Assistant	(BPS-11)	1	1	228,000		190,000
L093	Lower Division Clerk	(BPS-11)	2	2	479,000		420,000
G021	Grade-II	(BPS-02)	1	1	249,000		210,000
N006	Naib Qasid	(BPS-02)	7	7	1,101,000		990,000
G019	Grade-I	(BPS-01)	6	6	854,000		850,000
N006	Naib Qasid	(BPS-01)	2	2	290,000		260,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1587	**Girls High School No2 Gilgit**						
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay					62,000	
A01153	Special pay				3,212,000	2,762,000	2,890,000
A012	**TOTAL ALLOWANCES**				**41,347,000**	**49,449,000**	**24,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,738,000**	**47,701,000**	**23,281,000**
A01202	House rent Allowance				4,817,000	5,450,000	4,080,000
A01203	Conveyance allowance				4,565,000	4,897,000	3,870,000
A0120D	Integrated Allowance				55,000	173,000	40,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					33,000	
A01211	Hill allowance				91,000	97,000	80,000
A01216	Qualification allowance				14,000	132,000	10,000
A01217	Medical allowance				2,174,000	2,352,000	1,840,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				2,810,000	494,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000	24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				3,934,000	402,000	
A0123G	Ad-hoc Relief Allowance-2018				3,934,000	395,000	
A0123P	Ad-hoc Relief Allowance 2019				4,192,000	426,000	
A0123X	Ad-hoc Relief Allowance 2020				5,523,000	9,376,000	4,690,000
A0124C	Disparity Reduction Allowance				4,282,000	10,268,000	3,380,000
A0124F	Adhoc Relief Allowance -2021				3,313,000	372,000	
A0124N	Disparity Reduction Allowance 2022- 15%					6,376,000	4,780,000
A0124R	Adhoc Relief Allowance 2022					6,425,000	490,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,609,000**	**1,748,000**	**1,600,000**
A01274	Medical charges					17,000	
A01277	Contingent paid staff				480,000	600,000	600,000
001	Contingent Paid Staff				480,000	600,000	600,000
A01289	Teaching Allowance				1,129,000	1,131,000	1,000,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1587	**Girls High School No2 Gilgit**					
A03	**TOTAL OPERATING EXPENSES**			**2,481,000**	**4,006,000**	**3,278,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**151,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			10,000	10,000	150,000
001	Telephone and Trunk Calls			10,000	10,000	150,000
A033	**TOTAL UTILITIES**			**2,019,000**	**2,691,000**	**2,286,000**
A03301	Gas				545,000	
001	Gas				545,000	
A03303	Electricity			10,000	10,000	150,000
001	Electricity			10,000	10,000	150,000
A03304	Hot and cold weather charges			2,009,000	2,136,000	2,136,000
001	Hot and Cold Weather Charges				2,136,000	
003	Gilgit-Baltistan Weather Charges			2,009,000		2,136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**165,000**	**165,000**	**250,000**
A03805	Travelling allowance			165,000	165,000	250,000
001	Travelling Allowance			165,000	165,000	250,000
A039	**TOTAL GENERAL**			**286,000**	**1,139,000**	**591,000**
A03901	Stationery			125,000	125,000	250,000
001	Stationery			125,000	125,000	250,000
A03902	Printing and publication			20,000	20,000	100,000
A03905	Newspapers periodicals and books			40,000	40,000	40,000
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and protective clothing			1,000	1,000	1,000
001	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			100,000	953,000	200,000
001	Others			100,000	953,000	200,000
A06	**TOTAL TRANSFERS**			**50,000**		**50,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1587 Girls High School No2 Gilgit					
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			50,000		50,000
A06103 Cash awards			50,000		50,000
001 Cash Awards			50,000		50,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	100,000
A13101 Machinery and Equipment			35,000	35,000	100,000
001 Machinery and Equipment			35,000	35,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	100,000
A13201 Furniture and Fixtures			45,000	45,000	100,000
001 Furniture and Fixture			45,000	45,000	100,000
Girls High School No2 Gilgit			**91,149,000**	**124,012,000**	**72,539,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1588	**Boys High School Danyore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**52,561,000**	**72,212,000**	**57,886,000**
A011	**TOTAL PAY**		**67**	**67**	**26,690,000**	**41,805,000**	**35,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**11,526,000**	**21,999,000**	**15,830,000**
A01101	Total Basic Pay		13	13	10,500,000	20,484,000	14,920,000
H020	Headmaster	(BPS-19)	2	2	1,949,000		3,410,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	5	5	4,431,000		5,620,000
S013	Secondary School Teacher	(BPS-17)	6	6	4,120,000		5,890,000
A01102	Personal pay					58,000	
A01103	Special pay				1,026,000	1,457,000	910,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**15,164,000**	**19,806,000**	**19,654,000**
A01151	Total Pay of Other Staff		54	54	13,727,000	18,483,000	18,364,000
D151	DM	(BPS-16)	2	2	1,162,000		1,610,000
O010	OT	(BPS-16)	2	2	920,000		1,330,000
P027	PET	(BPS-16)	3	3	1,151,000		1,140,000
T062	TUGT/	(BPS-16)	5	5	2,039,000		2,660,000
E011	Elementary School Teacher	(BPS-14)	12	12	3,928,000		5,440,000
L012	Laboratory Assistant	(BPS-11)	2	2	330,000		550,000
L093	Lower Division Clerk	(BPS-11)	1	1	250,000		210,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	16	16	2,491,000		3,400,000
N006	Naib Qasid	(BPS-02)	6	6	946,000		1,340,000
G019	Grade-I	(BPS-01)	3	3	374,000		540,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,437,000	1,323,000	1,290,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1588	**Boys High School Danyore**					
A012	**TOTAL ALLOWANCES**			**25,871,000**	**30,407,000**	**22,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,107,000**	**27,062,000**	**19,442,000**
A01202	House rent Allowance			2,107,000	2,419,000	1,950,000
A01203	Conveyance allowance			2,439,000	2,550,000	2,180,000
A0120D	Integrated Allowance			30,000	85,000	30,000
A01211	Hill allowance			46,000	48,000	30,000
A01216	Qualification allowance				170,000	
A01217	Medical allowance			1,373,000	1,410,000	1,260,000
A01224	Entertainment allowance			11,000	7,000	10,000
A0122M	Ad-hoc Relief Allowance-2016			1,830,000	216,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				48,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,409,000	520,000	
A01239	Special allowance				10,000	
A0123G	Ad-hoc Relief Allowance-2018			2,409,000	266,000	
A0123P	Ad-hoc Relief Allowance 2019			1,205,000	322,000	
A0123X	Ad-hoc Relief Allowance 2020			2,409,000	5,036,000	3,270,000
A0124C	Disparity Reduction Allowance			4,808,000	6,022,000	4,740,000
A0124F	Adhoc Relief Allowance -2021			2,029,000	218,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,843,000	3,120,000
A0124R	Adhoc Relief Allowance 2022				3,855,000	2,850,000
A01253	Science Teaching Allowance			2,000	17,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,764,000**	**3,345,000**	**2,960,000**
A01274	Medical charges				547,000	
A01277	Contingent paid staff			2,160,000	2,350,000	2,400,000
001	Contingent Paid Staff			2,160,000	2,350,000	2,400,000
A01289	Teaching Allowance			604,000	448,000	560,000
A03	**TOTAL OPERATING EXPENSES**			**1,584,000**	**2,692,100**	**2,024,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**51,000**
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			45,000	45,000	45,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1588	**Boys High School Danyore**					
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**1,095,000**	**1,724,000**	**1,263,000**
A03301	Gas				461,000	
001	Gas				461,000	
A03303	Electricity			45,000	45,000	45,000
001	Electricity			45,000	45,000	45,000
A03304	Hot and cold weather charges			1,050,000	1,218,000	1,218,000
001	Hot and Cold Weather Charges				1,218,000	
003	Gilgit-Baltistan Weather Charges			1,050,000		1,218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**250,000**
A03805	Travelling allowance			143,000	143,000	250,000
001	Travelling Allowance			143,000	143,000	250,000
A039	**TOTAL GENERAL**			**295,000**	**774,100**	**460,000**
A03901	Stationery			125,000	125,000	200,000
001	Stationery			125,000	125,000	200,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			40,000	40,000	40,000
001	Newspapers, Periodicals and Books			40,000	40,000	40,000
A03970	Others			110,000	589,100	200,000
001	Others			110,000	589,100	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**4,835,000**	
A041	**TOTAL PENSION**				**4,835,000**	
A04114	Superannuation Encashment of L.P.R				4,835,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,835,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**600,000**	
A052	**TOTAL GRANTS DOMESTIC**				**600,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1588	**Boys High School Danyore**					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			40,000		40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			40,000		40,000
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,480,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				480,000	
A09701	Purchase of Furniture and Fixture				480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1588 Boys High School Danyore					
Boys High School Danyore			**54,265,000**	**81,899,100**	**60,030,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1589	**Boys High School Nomal**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**90,477,000**	**117,619,000**	**102,238,000**
A011	**TOTAL PAY**		**137**	**136**	**46,758,000**	**68,062,000**	**62,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,286,000**	**21,153,000**	**15,350,000**
A01101	Total Basic Pay		15	15	10,323,000	19,890,000	14,450,000
H020	Headmaster	(BPS-19)	2	2	2,059,000		1,930,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	5	5	3,703,000		5,890,000
I024	IT Teacher	(BPS-17)	1	1	676,000		980,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,705,000		3,840,000
H020	Headmaster	(BPS-16)	3	3	1,180,000		1,810,000
A01103	Special pay				963,000	1,263,000	900,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**121**	**35,472,000**	**46,909,000**	**47,340,000**
A01151	Total Pay of Other Staff		122	121	32,335,000	43,907,000	44,580,000
D151	DM	(BPS-16)	4	4	1,405,000		1,650,000
O010	OT	(BPS-16)	3	3	1,060,000		1,250,000
P027	PET	(BPS-16)	3	3	1,208,000		1,660,000
S106	SPTI	(BPS-16)	2	2	484,000		720,000
T004	T.Inst.	(BPS-16)	2	2	486,000		1,160,000
T035	TGST	(BPS-16)	3	3	920,000		1,300,000
T038	TGT	(BPS-16)	8	8	2,563,000		3,920,000
T062	TUGT/	(BPS-16)	5	5	1,983,000		2,620,000
E011	Elementary School Teacher	(BPS-14)	50	50	14,956,000		20,270,000
U019	Upper Division Clerk	(BPS-14)	1	1	301,000		440,000
L012	Laboratory Assistant	(BPS-11)	1	1	229,000		330,000
L093	Lower Division Clerk	(BPS-11)	3	3	598,000		880,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1589	**Boys High School Nomal**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	13	13	2,024,000		2,830,000
L012	Laboratory Assistant	(BPS-07)	2	2	414,000		900,000
L015	Laboratory Incharge	(BPS-07)	1	1	207,000		330,000
N006	Naib Qasid	(BPS-02)	9	9	1,707,000		2,320,000
G019	Grade-I	(BPS-01)	11	11	1,615,000		2,000,000
S167	Sweeper	(BPS-01)	1		175,000		
A01152	Personal pay				18,000	42,000	20,000
A01153	Special pay				3,119,000	2,960,000	2,740,000
A012	**TOTAL ALLOWANCES**				**43,719,000**	**49,557,000**	**39,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,967,000**	**46,327,000**	**36,528,000**
A01202	House rent Allowance				3,767,000	4,313,000	3,590,000
A01203	Conveyance allowance				4,976,000	5,224,000	4,470,000
A0120D	Integrated Allowance				7,000	98,000	80,000
A01211	Hill allowance				110,000	125,000	90,000
A01216	Qualification allowance					65,000	
A01217	Medical allowance				2,464,000	2,685,000	2,210,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				17,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				2,795,000	360,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	24,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				4,248,000	508,000	
A01239	Special allowance					1,000	
A0123A	Police Law and Order Allowance					7,000	
A0123G	Ad-hoc Relief Allowance-2018				4,248,000	508,000	
A0123P	Ad-hoc Relief Allowance 2019				4,457,000	548,000	
A0123X	Ad-hoc Relief Allowance 2020				5,916,000	8,954,000	8,160,000
A0124C	Disparity Reduction Allowance				4,330,000	10,130,000	8,080,000
A0124F	Adhoc Relief Allowance -2021				3,578,000	410,000	
A0124N	Disparity Reduction Allowance 2022- 15%					6,111,000	5,120,000
A0124R	Adhoc Relief Allowance 2022					6,220,000	4,680,000
A01253	Science Teaching Allowance				2,000	12,000	2,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1589	**Boys High School Nomal**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,752,000**	**3,230,000**	**3,020,000**
A01274	Medical charges				56,000	
A01277	Contingent paid staff			1,680,000	2,100,000	2,100,000
001	Contingent Paid Staff			1,680,000	2,100,000	2,100,000
A01289	Teaching Allowance			1,072,000	1,074,000	920,000
A03	**TOTAL OPERATING EXPENSES**			**2,639,000**	**4,489,000**	**3,308,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**155,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			45,000	45,000	150,000
001	Telephone and Trunk Calls			45,000	45,000	150,000
A033	**TOTAL UTILITIES**			**2,091,000**	**3,004,000**	**2,333,000**
A03301	Gas				671,000	
001	Gas				671,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			2,041,000	2,283,000	2,283,000
001	Hot and Cold Weather Charges				2,283,000	
003	Gilgit-Baltistan Weather Charges			2,041,000		2,283,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**250,000**
A03805	Travelling allowance			198,000	198,000	250,000
001	Travelling Allowance			198,000	198,000	250,000
A039	**TOTAL GENERAL**			**300,000**	**1,237,000**	**570,000**
A03901	Stationery			140,000	140,000	250,000
001	Stationery			140,000	140,000	250,000
A03902	Printing and publication			20,000	20,000	50,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1589	**Boys High School Nomal**					
A03970	Others			120,000	1,057,000	250,000
001	Others			120,000	1,057,000	250,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,492,000**	
A041	**TOTAL PENSION**				**1,492,000**	
A04114	Superannuation Encashment of L.P.R				1,492,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,492,000	
A06	**TOTAL TRANSFERS**			**45,000**		**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**50,000**
A06103	Cash awards			45,000		50,000
001	Cash Awards			45,000		50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,730,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**480,000**	
A09701	Purchase of Furniture and Fixture				480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**100,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1589 Boys High School Nomal					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**50,000**
A13101 Machinery and Equipment			35,000	35,000	50,000
001 Machinery and Equipment			35,000	35,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**45,000**	**50,000**
A13201 Furniture and Fixtures			45,000	45,000	50,000
001 Furniture and Fixture			45,000	45,000	50,000
Boys High School Nomal			**93,241,000**	**125,410,000**	**105,696,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1590	**Boys High School Rahimabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**75,030,000**	**95,464,000**	**83,708,000**
A011	**TOTAL PAY**		**99**	**99**	**40,273,000**	**54,876,000**	**51,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**20**	**14,839,000**	**23,629,000**	**19,580,000**
A01101	Total Basic Pay		21	20	13,644,000	22,285,000	18,430,000
H020	Headmaster	(BPS-19)	2	2	1,568,000		1,870,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	5	5	4,064,000		5,800,000
S013	Secondary School Teacher	(BPS-17)	9	9	6,426,000		9,010,000
H020	Headmaster	(BPS-16)	4	4	1,309,000		1,750,000
I024	IT Teacher	(BPS-16)	1		277,000		
A01102	Personal pay					9,000	
A01103	Special pay				1,195,000	1,335,000	1,150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**79**	**25,434,000**	**31,247,000**	**31,920,000**
A01151	Total Pay of Other Staff		78	79	23,369,000	29,181,000	30,000,000
D151	DM	(BPS-16)	6	6	2,256,000		3,090,000
I024	IT Teacher	(BPS-16)		1			630,000
O010	OT	(BPS-16)	4	4	1,947,000		1,810,000
P027	PET	(BPS-16)	3	3	1,176,000		1,530,000
S106	SPTI	(BPS-16)	3	3	1,359,000		1,730,000
T004	T.Inst.	(BPS-16)	1	1	374,000		540,000
T035	TGST	(BPS-16)	4	4	1,220,000		1,440,000
T038	TGT	(BPS-16)	6	6	1,893,000		2,500,000
T062	TUGT/	(BPS-16)	3	3	1,223,000		1,600,000
E011	Elementary School Teacher	(BPS-14)	19	19	6,516,000		7,910,000
U019	Upper Division Clerk	(BPS-14)	1	1	434,000		630,000
L012	Laboratory Assistant	(BPS-09)	1	1	427,000		590,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1590	**Boys High School Rahimabad**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	13	13	2,024,000		2,830,000
L015	Laboratory Incharge	(BPS-07)	1	1	178,000		250,000
N006	Naib Qasid	(BPS-02)	8	8	1,580,000		1,980,000
G019	Grade-I	(BPS-01)	4	4	587,000		790,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay					71,000	
A01153	Special pay				2,065,000	1,995,000	1,920,000
A012	**TOTAL ALLOWANCES**				**34,757,000**	**40,588,000**	**32,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,244,000**	**36,251,000**	**27,888,000**
A01202	House rent Allowance				2,939,000	3,192,000	2,960,000
A01203	Conveyance allowance				3,506,000	3,809,000	3,460,000
A0120D	Integrated Allowance				21,000	44,000	30,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					130,000	
A01211	Hill allowance				59,000	57,000	50,000
A01216	Qualification allowance					60,000	
A01217	Medical allowance				1,736,000	1,858,000	1,710,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				17,000	20,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				2,331,000	226,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,530,000	330,000	
A01236	Deputation allowance				219,000	193,000	
A0123G	Ad-hoc Relief Allowance-2018				2,530,000	330,000	
A0123P	Ad-hoc Relief Allowance 2019				3,273,000	296,000	
A0123X	Ad-hoc Relief Allowance 2020				3,201,000	6,897,000	4,830,000
A0124C	Disparity Reduction Allowance				6,744,000	8,234,000	6,660,000
A0124F	Adhoc Relief Allowance -2021				2,130,000	326,000	
A0124N	Disparity Reduction Allowance 2022- 15%					5,071,000	4,280,000
A0124R	Adhoc Relief Allowance 2022					5,140,000	3,890,000
A01253	Science Teaching Allowance				2,000	8,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1590	**Boys High School Rahimabad**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,513,000**	**4,337,000**	**4,320,000**
A01277	Contingent paid staff			2,880,000	3,600,000	3,600,000
001	Contingent Paid Staff			2,880,000	3,600,000	3,600,000
A01289	Teaching Allowance			633,000	737,000	720,000
A03	**TOTAL OPERATING EXPENSES**			**2,091,000**	**3,768,000**	**2,640,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**155,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	150,000
001	Telephone and Trunk Calls			40,000	40,000	150,000
A033	**TOTAL UTILITIES**			**1,488,000**	**2,321,000**	**1,675,000**
A03301	Gas				646,000	
001	Gas				646,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			1,448,000	1,635,000	1,635,000
001	Hot and Cold Weather Charges				1,635,000	
003	Gilgit-Baltistan Weather Charges			1,448,000		1,635,000
A034	**TOTAL OCCUPANCY COSTS**			**60,000**	**60,000**	**60,000**
A03402	Rent for office building			60,000	60,000	60,000
001	Rent for Office Building			60,000	60,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**250,000**
A03805	Travelling allowance			198,000	198,000	250,000
001	Travelling Allowance			198,000	198,000	250,000
A039	**TOTAL GENERAL**			**300,000**	**1,144,000**	**500,000**
A03901	Stationery			135,000	135,000	250,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1590	**Boys High School Rahimabad**					
001	Stationery			135,000	135,000	250,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			115,000	959,000	200,000
001	Others			115,000	959,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				2,171,000	
A041	**TOTAL PENSION**				2,171,000	
A04114	Superannuation Encashment of L.P.R				2,171,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,171,000	
A06	**TOTAL TRANSFERS**			55,000		60,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		60,000
A06103	Cash awards			55,000		60,000
001	Cash Awards			55,000		60,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,480,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				480,000	
A09701	Purchase of Furniture and Fixture				480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1590	**Boys High School Rahimabad**					
A13101	Machinery and Equipment			35,000	35,000	50,000
001	Machinery and Equipment			35,000	35,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**50,000**
A13201	Furniture and Fixtures			45,000	45,000	50,000
001	Furniture and Fixture			45,000	45,000	50,000
Boys High School Rahimabad				**77,256,000**	**102,963,000**	**86,508,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1599	**Boys High School Oshikhandass**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**25,815,000**	**30,480,000**	**26,301,000**
A011	**TOTAL PAY**		**25**	**25**	**12,516,000**	**18,472,000**	**17,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,825,000**	**12,762,000**	**8,820,000**
A01101	Total Basic Pay		8	8	5,326,000	11,921,000	8,330,000
H020	Headmaster	(BPS-19)	1	1	590,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,056,000		3,680,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,680,000		3,630,000
A01103	Special pay				499,000	841,000	490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,691,000**	**5,710,000**	**8,360,000**
A01151	Total Pay of Other Staff		17	17	5,797,000	5,356,000	7,540,000
D151	DM	(BPS-16)	1	1	275,000		400,000
O010	OT	(BPS-16)	1	1	292,000		430,000
P027	PET	(BPS-16)	1	1	552,000		800,000
T004	T.Inst.	(BPS-16)	1	1	552,000		800,000
T061	TUGT	(BPS-16)	2	2	1,260,000		1,300,000
E011	Elementary School Teacher	(BPS-14)	6	6	1,899,000		2,560,000
U019	Upper Division Clerk	(BPS-14)	1	1	338,000		490,000
N006	Naib Qasid	(BPS-02)	4	4	629,000		760,000
A01153	Special pay				894,000	354,000	820,000
A012	**TOTAL ALLOWANCES**				**13,299,000**	**12,008,000**	**9,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,074,000**	**11,793,000**	**8,921,000**
A01202	House rent Allowance				931,000	1,306,000	950,000
A01203	Conveyance allowance				1,108,000	1,157,000	1,040,000
A0120D	Integrated Allowance				41,000	13,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1599	**Boys High School Oshikhandass**					
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				105,000	
A01211	Hill allowance			12,000	12,000	10,000
A01217	Medical allowance			518,000	580,000	500,000
A01224	Entertainment allowance				82,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			734,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,572,000	102,000	
A0123G	Ad-hoc Relief Allowance-2018			1,572,000	102,000	
A0123P	Ad-hoc Relief Allowance 2019			1,192,000	83,000	
A0123X	Ad-hoc Relief Allowance 2020			1,862,000	2,106,000	1,470,000
A0124C	Disparity Reduction Allowance			2,197,000	2,629,000	2,210,000
A0124F	Adhoc Relief Allowance -2021			1,324,000	102,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,664,000	1,370,000
A0124R	Adhoc Relief Allowance 2022				1,669,000	1,330,000
A01253	Science Teaching Allowance			11,000	9,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			225,000	215,000	200,000
A01289	Teaching Allowance			225,000	215,000	200,000
A03	**TOTAL OPERATING EXPENSES**			987,000	1,316,000	1,105,000
A032	**TOTAL COMMUNICATIONS**			46,000	46,000	46,000
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			543,000	710,000	559,000
A03301	Gas				151,000	
001	Gas				151,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			493,000	509,000	509,000
001	Hot and Cold Weather Charges				509,000	
003	Gilgit-Baltistan Weather Charges			493,000		509,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1599	**Boys High School Oshikhandass**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	198,000	200,000
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			200,000	362,000	300,000
A03901	Stationery			90,000	90,000	150,000
001	Stationery			90,000	90,000	150,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			60,000	222,000	100,000
001	Others			60,000	222,000	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,434,000	
A041	**TOTAL PENSION**				1,434,000	
A04114	Superannuation Encashment of L.P.R				1,434,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,434,000	
A06	**TOTAL TRANSFERS**			45,000		45,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			45,000		45,000
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				499,000	
A092	**TOTAL COMPUTER EQUIPMENT**				499,000	
A09203	I.T. Equipment				499,000	
001	I.T. Equipment				499,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1599 Boys High School Oshikhandass					
A13 TOTAL REPAIRS AND MAINTENANCE			65,000	65,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Oshikhandass			**26,912,000**	**33,794,000**	**27,516,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1600	**Boys High School Jalalabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**71,634,000**	**84,440,000**	**70,930,000**
A011	**TOTAL PAY**		**92**	**92**	**36,371,000**	**49,501,000**	**45,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**13,397,000**	**20,138,000**	**14,980,000**
A01101	Total Basic Pay		14	14	12,180,000	18,951,000	13,970,000
H020	Headmaster	(BPS-19)	1	1	1,321,000		1,840,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,304,000		2,440,000
I001	I.T Teacher	(BPS-17)	1	1	808,000		1,170,000
S013	Secondary School Teacher	(BPS-17)	9	9	7,747,000		8,520,000
A01103	Special pay				1,217,000	1,187,000	1,010,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**22,974,000**	**29,363,000**	**30,040,000**
A01151	Total Pay of Other Staff		78	78	20,828,000	27,491,000	28,150,000
D151	DM	(BPS-16)	3	3	1,313,000		1,470,000
O010	OT	(BPS-16)	1	1	364,000		530,000
P027	PET	(BPS-16)	3	3	1,038,000		1,420,000
T004	T.Inst.	(BPS-16)	1	1	503,000		720,000
T062	TUGT/	(BPS-16)	5	5	2,591,000		3,330,000
E011	Elementary School Teacher	(BPS-14)	23	23	7,374,000		9,920,000
U019	Upper Division Clerk	(BPS-14)	1	1	328,000		470,000
L015	Laboratory Incharge	(BPS-11)	1	1	257,000		370,000
L093	Lower Division Clerk	(BPS-11)	2	2	459,000		660,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	20	20	3,113,000		4,360,000
O010	OT	(BPS-09)	1	1	541,000		630,000
L012	Laboratory Assistant	(BPS-07)	4	4	751,000		1,110,000
N006	Naib Qasid	(BPS-02)	12	12	2,053,000		2,970,000
N006	Naib Qasid	(BPS-01)	1	1	143,000		190,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1600	**Boys High School Jalalabad**					
A01153	Special pay			2,146,000	1,872,000	1,890,000
A012	**TOTAL ALLOWANCES**			**35,263,000**	**34,939,000**	**25,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,771,000**	**32,618,000**	**24,290,000**
A01202	House rent Allowance			2,775,000	2,911,000	2,410,000
A01203	Conveyance allowance			3,160,000	3,392,000	2,800,000
A0120D	Integrated Allowance			45,000	44,000	110,000
A01211	Hill allowance			79,000	80,000	70,000
A01217	Medical allowance			1,762,000	1,801,000	1,600,000
A01224	Entertainment allowance			17,000	7,000	10,000
A01226	Computer allowance			26,000	27,000	10,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Ad-hoc Relief Allowance-2016			2,275,000	188,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			46,000	48,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			3,300,000	274,000	
A0123G	Ad-hoc Relief Allowance-2018			3,300,000	275,000	
A0123P	Ad-hoc Relief Allowance 2019			3,108,000	277,000	
A0123X	Ad-hoc Relief Allowance 2020			4,342,000	6,453,000	4,140,000
A0124C	Disparity Reduction Allowance			6,523,000	7,362,000	6,070,000
A0124F	Adhoc Relief Allowance -2021			3,013,000	272,000	
A0124N	Disparity Reduction Allowance 2022- 15%				4,603,000	3,680,000
A0124R	Adhoc Relief Allowance 2022				4,601,000	3,360,000
A01253	Science Teaching Allowance				1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,492,000**	**2,321,000**	**1,620,000**
A01274	Medical charges				620,000	
A01277	Contingent paid staff			720,000	900,000	900,000
001	Contingent Paid Staff			720,000	900,000	900,000
A01289	Teaching Allowance			772,000	801,000	720,000
A03	**TOTAL OPERATING EXPENSES**			**1,944,000**	**3,364,000**	**2,259,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1600	**Boys High School Jalalabad**					
A032	**TOTAL COMMUNICATIONS**			55,000	55,000	55,000
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			1,461,000	2,057,000	1,554,000
A03301	Gas				503,000	
001	Gas				503,000	
A03303	Electricity			55,000	55,000	55,000
001	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			1,406,000	1,499,000	1,499,000
001	Hot and Cold Weather Charges				1,499,000	
003	Gilgit-Baltistan Weather Charges			1,406,000		1,499,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	341,000	250,000
A03805	Travelling allowance			198,000	341,000	250,000
001	Travelling Allowance			198,000	341,000	250,000
A039	**TOTAL GENERAL**			230,000	911,000	400,000
A03901	Stationery			100,000	100,000	200,000
001	Stationery			100,000	100,000	200,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			80,000	761,000	150,000
001	Others			80,000	761,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				2,915,000	
A041	**TOTAL PENSION**				2,915,000	
A04106	Reimbursement of medical charges to pensioners				395,000	
A04114	Superannuation Encashment of L.P.R				2,520,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1600	**Boys High School Jalalabad**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,520,000	
A06	**TOTAL TRANSFERS**			**45,000**		**45,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**45,000**
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**950,000**	**200,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**					**100,000**
A09601	Purchase of Plant and Machinery					100,000
001	Purchase of Plant & Machinery					100,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**450,000**	**100,000**
A09701	Purchase of Furniture and Fixture				450,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**50,000**
A13101	Machinery and Equipment			35,000	35,000	50,000
001	Machinery and Equipment			35,000	35,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**50,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1600 Boys High School Jalalabad					
A13201 Furniture and Fixtures			35,000	35,000	50,000
001 Furniture and Fixture			35,000	35,000	50,000
Boys High School Jalalabad			**73,693,000**	**91,739,000**	**73,534,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1601	**Boys High School Sassi Haramosh**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**80,404,000**	**90,253,000**	**92,240,000**
A011	**TOTAL PAY**		**129**	**129**	**42,055,000**	**53,108,000**	**57,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**13,152,000**	**14,170,000**	**18,420,000**
A01101	Total Basic Pay		22	21	12,642,000	13,369,000	17,400,000
H020	Headmaster	(BPS-19)	1	1	1,013,000		1,070,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	5	5	3,043,000		5,530,000
H020	Headmaster	(BPS-17)	1	1	514,000		1,050,000
S013	Secondary School Teacher	(BPS-17)	11	11	6,101,000		7,870,000
S215	Subject Specialist	(BPS-17)	1	1	514,000		510,000
H020	Headmaster	(BPS-16)	2	2	1,058,000		1,370,000
I024	IT Teacher	(BPS-16)	1		399,000		
A01103	Special pay				510,000	801,000	1,020,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**107**	**108**	**28,903,000**	**38,938,000**	**38,940,000**
A01151	Total Pay of Other Staff		107	108	26,480,000	36,495,000	36,650,000
D151	DM	(BPS-16)	4	4	1,500,000		1,770,000
I024	IT Teacher	(BPS-16)		1			600,000
O010	OT	(BPS-16)	2	2	708,000		820,000
P027	PET	(BPS-16)	3	3	1,016,000		1,330,000
S106	SPTI	(BPS-16)	1	1	320,000		340,000
T035	TGST	(BPS-16)	6	6	2,283,000		2,400,000
T038	TGT	(BPS-16)	6	6	2,111,000		3,100,000
T062	TUGT/	(BPS-16)	3	3	1,364,000		1,840,000
E011	Elementary School Teacher	(BPS-14)	35	35	9,881,000		14,020,000
L015	Laboratory Incharge	(BPS-11)	1	1	205,000		290,000
L093	Lower Division Clerk	(BPS-11)	2	2	479,000		720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1601	**Boys High School Sassi Haramosh**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	21	21	3,220,000		4,570,000
L015	Laboratory Incharge	(BPS-07)	1	1	205,000		300,000
N006	Naib Qasid	(BPS-02)	14	14	2,081,000		3,170,000
G019	Grade-I	(BPS-01)	7	7	932,000		1,230,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				2,423,000	2,443,000	2,290,000
A012	**TOTAL ALLOWANCES**				**38,349,000**	**37,145,000**	**34,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,309,000**	**36,061,000**	**33,530,000**
A01202	House rent Allowance				3,143,000	3,211,000	1,880,000
A01203	Conveyance allowance				3,954,000	3,783,000	3,950,000
A0120D	Integrated Allowance				72,000	152,000	200,000
A01211	Hill allowance				106,000	104,000	100,000
A01216	Qualification allowance					120,000	50,000
A01217	Medical allowance				2,091,000	2,110,000	2,160,000
A01226	Computer allowance				17,000		
A0122M	Ad-hoc Relief Allowance-2016				2,411,000	254,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					92,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				3,482,000	370,000	
A0123G	Ad-hoc Relief Allowance-2018				3,482,000	353,000	
A0123P	Ad-hoc Relief Allowance 2019				3,603,000	334,000	
A0123X	Ad-hoc Relief Allowance 2020				4,813,000	7,082,000	7,100,000
A0124C	Disparity Reduction Allowance				6,775,000	7,892,000	7,600,000
A0124F	Adhoc Relief Allowance -2021				3,358,000	323,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,907,000	5,460,000
A0124R	Adhoc Relief Allowance 2022					4,970,000	5,010,000
A01253	Science Teaching Allowance				2,000	4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,040,000**	**1,084,000**	**1,350,000**
A01277	Contingent paid staff					192,000	300,000
001	Contingent Paid Staff					192,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1601	**Boys High School Sassi Haramosh**					
A01289	Teaching Allowance			1,040,000	892,000	1,050,000
A03	**TOTAL OPERATING EXPENSES**			**2,024,000**	**4,106,000**	**3,507,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**1,467,000**	**2,768,000**	**1,963,000**
A03301	Gas				805,000	
001	Gas				805,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			1,437,000	1,933,000	1,933,000
001	Hot and Cold Weather Charges				1,933,000	
003	Gilgit-Baltistan Weather Charges			1,437,000		1,933,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**1,050,000**
A03805	Travelling allowance			198,000	198,000	250,000
001	Travelling Allowance			198,000	198,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					800,000
A039	**TOTAL GENERAL**			**315,000**	**1,096,000**	**450,000**
A03901	Stationery			145,000	145,000	250,000
001	Stationery			145,000	145,000	250,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			120,000	901,000	150,000
001	Others			120,000	901,000	150,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1601 Boys High School Sassi Haramosh					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS				**3,015,000**	
A041 TOTAL PENSION				**3,015,000**	
A04114 Superannuation Encashment of L.P.R				3,015,000	
001 SUPERANNUATION ENCASHMENT OF L.P.R				3,015,000	
A06 TOTAL TRANSFERS			**45,000**		**45,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			**45,000**		**45,000**
A06103 Cash awards			45,000		45,000
001 Cash Awards			45,000		45,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				**1,000,000**	**150,000**
A092 TOTAL COMPUTER EQUIPMENT				**1,000,000**	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY					**75,000**
A09601 Purchase of Plant and Machinery					75,000
001 Purchase of Plant & Machinery					75,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE					**75,000**
A09701 Purchase of Furniture and Fixture					75,000
A13 TOTAL REPAIRS AND MAINTENANCE			**80,000**	**80,000**	**480,000**
A130 TOTAL TRANSPORT					**400,000**
A13001 Transport					400,000
001 Transport					400,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1601 Boys High School Sassi Haramosh					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**45,000**	**45,000**
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Sassi Haramosh			**82,553,000**	**98,454,000**	**96,422,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1602	**Boys High School Demote Sai**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**53,812,000**	**57,461,000**	**58,544,000**
A011	**TOTAL PAY**		**86**	**86**	**28,690,000**	**34,117,000**	**37,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,501,000**	**9,837,000**	**10,120,000**
A01101	Total Basic Pay		11	11	7,501,000	9,227,000	9,480,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	2	2	1,859,000		2,680,000
S013	Secondary School Teacher	(BPS-17)	7	7	4,235,000		5,440,000
H020	Headmaster	(BPS-16)	1	1	677,000		340,000
A01103	Special pay					610,000	640,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**21,189,000**	**24,280,000**	**27,074,000**
A01151	Total Pay of Other Staff		75	75	19,621,000	22,731,000	25,424,000
D151	DM	(BPS-16)	2	2	934,000		1,310,000
O010	OT	(BPS-16)	2	2	798,000		1,140,000
S106	SPTI	(BPS-16)	1	1	280,000		400,000
T035	TGST	(BPS-16)	4	4	1,476,000		1,530,000
T038	TGT	(BPS-16)	5	5	1,623,000		1,750,000
T061	TUGT	(BPS-16)	2	2	1,102,000		1,530,000
E011	Elementary School Teacher	(BPS-14)	30	30	8,591,000		11,440,000
U019	Upper Division Clerk	(BPS-14)	1	1	341,000		490,000
L093	Lower Division Clerk	(BPS-11)	1	1	200,000		280,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	7	7	1,090,000		1,520,000
N006	Naib Qasid	(BPS-02)	10	10	1,825,000		2,530,000
G019	Grade-I	(BPS-01)	4	4	526,000		750,000
S167	Sweeper	(BPS-01)	4	4	699,000		610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1602	**Boys High School Demote Sai**						
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,568,000	1,549,000	1,650,000
A012	**TOTAL ALLOWANCES**				**25,122,000**	**23,344,000**	**21,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,484,000**	**22,877,000**	**20,650,000**
A01202	House rent Allowance				2,059,000	2,101,000	2,200,000
A01203	Conveyance allowance				2,613,000	2,376,000	2,740,000
A0120D	Integrated Allowance				143,000	76,000	170,000
A01211	Hill allowance				58,000	69,000	60,000
A01217	Medical allowance				1,334,000	1,367,000	1,390,000
A01224	Entertainment allowance				11,000	12,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,573,000	121,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,318,000	176,000	
A01236	Deputation allowance					70,000	
A01239	Special allowance					4,000	
A0123G	Ad-hoc Relief Allowance-2018				2,318,000	176,000	
A0123P	Ad-hoc Relief Allowance 2019				2,431,000	178,000	
A0123X	Ad-hoc Relief Allowance 2020				3,124,000	4,446,000	3,460,000
A0124C	Disparity Reduction Allowance				4,550,000	5,155,000	4,870,000
A0124F	Adhoc Relief Allowance -2021				1,952,000	178,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,177,000	3,000,000
A0124R	Adhoc Relief Allowance 2022					3,195,000	2,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**638,000**	**467,000**	**700,000**
A01289	Teaching Allowance				638,000	467,000	700,000
A03	**TOTAL OPERATING EXPENSES**				**1,396,000**	**3,633,000**	**1,975,000**
A032	**TOTAL COMMUNICATIONS**				**15,000**	**15,000**	**55,000**
A03201	Postage and telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				10,000	10,000	50,000
001	Telephone and Trunk Calls				10,000	10,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1602	**Boys High School Demote Sai**					
A033	**TOTAL UTILITIES**			**878,000**	**1,990,000**	**1,345,000**
A03301	Gas				780,000	
001	Gas				780,000	
A03303	Electricity			15,000	15,000	150,000
001	Electricity			15,000	15,000	150,000
A03304	Hot and cold weather charges			863,000	1,195,000	1,195,000
001	Hot and Cold Weather Charges				1,195,000	
003	Gilgit-Baltistan Weather Charges			863,000		1,195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**305,000**	**1,430,000**	**375,000**
A03901	Stationery			150,000	150,000	200,000
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	1,225,000	120,000
001	Others			100,000	1,225,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,550,000**	
A041	**TOTAL PENSION**				**1,550,000**	
A04114	Superannuation Encashment of L.P.R				1,550,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,550,000	
A06	**TOTAL TRANSFERS**			**45,000**		**45,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**45,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1602	**Boys High School Demote Sai**					
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixtures			25,000	25,000	25,000
001	Furniture and Fixture			25,000	25,000	25,000
Boys High School Demote Sai				**55,313,000**	**63,204,000**	**60,624,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1603	**Boys High School Joglote Sai**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				67,140,000	74,241,000	56,263,000
A011	**TOTAL PAY**		89	72	34,049,000	42,746,000	27,750,000
A011-1	**TOTAL PAY OF OFFICERS**		31	29	18,046,000	25,264,000	12,660,000
A01101	Total Basic Pay		31	29	16,421,000	23,625,000	11,150,000
H020	Headmaster	(BPS-19)	2	2	1,599,000		2,490,000
A122	Assistant Headmaster	(BPS-18)	3	2	2,579,000		1,700,000
P051	Principal	(BPS-18)	1	1	947,000		900,000
D156	DPE	(BPS-17)	1	1	388,000		540,000
H020	Headmaster	(BPS-17)	1	1	514,000		990,000
I024	IT Teacher	(BPS-17)	1	1	388,000		540,000
L050	Lecturer	(BPS-17)	17	17	6,984,000		540,000
L077	Librarian	(BPS-17)	1	1	839,000		540,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,431,000		2,040,000
S147	Superintendent	(BPS-17)	1	1	388,000		870,000
H020	Headmaster	(BPS-16)	1		364,000		
A01103	Special pay				1,625,000	1,639,000	1,510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		58	43	16,003,000	17,482,000	15,090,000
A01151	Total Pay of Other Staff		58	43	14,703,000	16,304,000	13,760,000
A009	Accountant	(BPS-16)	1	1	572,000		340,000
A068	Assistant	(BPS-16)	1	1	503,000		450,000
D151	DM	(BPS-16)	2	1	1,096,000		460,000
O010	OT	(BPS-16)	3	1	905,000		580,000
P027	PET	(BPS-16)	1	1	330,000		380,000
T004	T.Inst.	(BPS-16)	1	1	364,000		480,000
T035	TGST	(BPS-16)	2	1	613,000		480,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1603	**Boys High School Joglote Sai**						
T038	TGT	(BPS-16)	5	3	1,852,000		1,530,000
T062	TUGT/	(BPS-16)	5	4	1,777,000		1,530,000
E011	Elementary School Teacher	(BPS-14)	9	3	2,415,000		1,570,000
U019	Upper Division Clerk	(BPS-14)	1	1	200,000		360,000
L012	Laboratory Assistant	(BPS-11)	2	2	369,000		650,000
L012	Laboratory Assistant	(BPS-09)	2	2	370,000		630,000
L078	Library Assistant	(BPS-09)	1	1	225,000		250,000
L015	Laboratory Incharge	(BPS-07)	1	1	169,000		210,000
L033	LDC/Assistant Warden	(BPS-07)	2	2	300,000		510,000
D159	Driver	(BPS-04)	1	1	249,000		210,000
N006	Naib Qasid	(BPS-02)	7	7	1,100,000		1,640,000
G019	Grade-I	(BPS-01)	10	8	1,119,000		1,350,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay				13,000	32,000	10,000
A01153	Special pay				1,287,000	1,146,000	1,320,000
A012	**TOTAL ALLOWANCES**				**33,091,000**	**31,495,000**	**28,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,693,000**	**28,788,000**	**25,703,000**
A01202	House rent Allowance				2,919,000	2,787,000	2,850,000
A01203	Conveyance allowance				3,617,000	3,144,000	3,470,000
A0120D	Integrated Allowance				175,000	162,000	170,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					280,000	
A01211	Hill allowance				41,000	53,000	30,000
A01216	Qualification allowance				171,000	120,000	100,000
A01217	Medical allowance				1,675,000	1,599,000	1,560,000
A01224	Entertainment allowance				11,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				1,988,000	184,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,937,000	267,000	
A01236	Deputation allowance					88,000	
A0123G	Ad-hoc Relief Allowance-2018				2,937,000	267,000	
A0123P	Ad-hoc Relief Allowance 2019				2,412,000	224,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1603	**Boys High School Joglote Sai**					
A0123X	Ad-hoc Relief Allowance 2020			3,611,000	4,972,000	5,080,000
A0124C	Disparity Reduction Allowance			5,718,000	6,429,000	5,670,000
A0124F	Adhoc Relief Allowance -2021			2,474,000	357,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,910,000	3,530,000
A0124R	Adhoc Relief Allowance 2022				3,921,000	3,230,000
A01253	Science Teaching Allowance			7,000	8,000	7,000
A01270	Other				10,000	
001	Others				10,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,398,000**	**2,707,000**	**2,810,000**
A01274	Medical charges				52,000	
A01277	Contingent paid staff			1,680,000	2,092,000	2,100,000
001	Contingent Paid Staff			1,680,000	2,092,000	2,100,000
A01289	Teaching Allowance			718,000	563,000	710,000
A03	**TOTAL OPERATING EXPENSES**			**1,789,000**	**3,365,000**	**2,631,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			15,000	15,000	15,000
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**1,311,000**	**2,070,000**	**1,491,000**
A03301	Gas				579,000	
001	Gas				579,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,291,000	1,471,000	1,471,000
001	Hot and Cold Weather Charges				1,471,000	
003	Gilgit-Baltistan Weather Charges			1,291,000		1,471,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**289,000**	**800,000**
A03805	Travelling allowance			198,000	289,000	200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1603	**Boys High School Joglote Sai**					
001	Travelling Allowance			198,000	289,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					600,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	**TOTAL GENERAL**			**260,000**	**986,000**	**320,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	826,000	120,000
001	Others			100,000	826,000	120,000
A06	**TOTAL TRANSFERS**			**45,000**		**45,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**45,000**
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,250,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**325,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1603	**Boys High School Joglote Sai**					
A130	**TOTAL TRANSPORT**					**250,000**
A13001	Transport					250,000
001	Transport					250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Joglote Sai				**69,049,000**	**78,931,000**	**59,264,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1604	**Boys High School Datuchi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**102,019,000**	**113,055,000**	**111,736,000**
A011	**TOTAL PAY**		**149**	**149**	**52,989,000**	**65,166,000**	**67,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**13,740,000**	**25,640,000**	**16,680,000**
A01101	Total Basic Pay		19	18	12,501,000	24,039,000	15,560,000
H020	Headmaster	(BPS-19)	1	1	1,112,000		1,470,000
A122	Assistant Headmaster	(BPS-18)	6	6	4,253,000		6,140,000
S013	Secondary School Teacher	(BPS-17)	9	9	5,809,000		6,810,000
H020	Headmaster	(BPS-16)	2	2	989,000		1,140,000
I024	IT Teacher	(BPS-16)	1		338,000		
A01102	Personal pay				99,000		
A01103	Special pay				1,140,000	1,601,000	1,120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**130**	**131**	**39,249,000**	**39,526,000**	**50,424,000**
A01151	Total Pay of Other Staff		130	131	35,898,000	37,047,000	47,384,000
D151	DM	(BPS-16)	5	5	2,201,000		2,940,000
I024	IT Teacher	(BPS-16)		1			330,000
O010	OT	(BPS-16)	2	2	675,000		650,000
P027	PET	(BPS-16)	3	3	1,292,000		1,510,000
S106	SPTI	(BPS-16)	2	2	659,000		970,000
T035	TGST	(BPS-16)	7	7	2,414,000		3,320,000
T038	TGT	(BPS-16)	10	10	3,872,000		5,460,000
T062	TUGT/	(BPS-16)	6	6	1,969,000		2,600,000
E011	Elementary School Teacher	(BPS-14)	50	50	15,062,000		19,460,000
U019	Upper Division Clerk	(BPS-14)	2	2	421,000		900,000
L012	Laboratory Assistant	(BPS-11)	1	1	607,000		340,000
L012	Laboratory Assistant	(BPS-09)	1	1	227,000		300,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1604	**Boys High School Datuchi**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	10	10	1,570,000		2,170,000
L012	Laboratory Assistant	(BPS-07)	3	3	557,000		810,000
L015	Laboratory Incharge	(BPS-07)	1	1	227,000		240,000
N006	Naib Qasid	(BPS-02)	16	16	2,642,000		3,380,000
G019	Grade-I	(BPS-01)	9	9	1,367,000		1,860,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01152	Personal pay				15,000	38,000	10,000
A01153	Special pay				3,336,000	2,441,000	3,030,000
A012	**TOTAL ALLOWANCES**				**49,030,000**	**47,889,000**	**44,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,076,000**	**43,339,000**	**40,282,000**
A01202	House rent Allowance				3,788,000	3,680,000	3,480,000
A01203	Conveyance allowance				5,059,000	4,686,000	4,690,000
A0120D	Integrated Allowance				86,000	239,000	80,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					33,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp					5,000	
A01211	Hill allowance				120,000	100,000	100,000
A01217	Medical allowance				2,570,000	2,364,000	2,370,000
A01224	Entertainment allowance					6,000	
A01226	Computer allowance					8,000	
A0122M	Ad-hoc Relief Allowance-2016				3,896,000	533,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					22,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,754,000	405,000	
A0123G	Ad-hoc Relief Allowance-2018				4,754,000	395,000	
A0123P	Ad-hoc Relief Allowance 2019				4,905,000	399,000	
A0123X	Ad-hoc Relief Allowance 2020				6,560,000	8,512,000	8,960,000
A0124C	Disparity Reduction Allowance				4,579,000	9,501,000	9,920,000
A0124F	Adhoc Relief Allowance -2021				4,003,000	400,000	
A0124N	Disparity Reduction Allowance 2022- 15%					6,021,000	5,580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1604	**Boys High School Datuchi**					
A0124R	Adhoc Relief Allowance 2022				6,022,000	5,100,000
A01253	Science Teaching Allowance			2,000	8,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,954,000**	**4,550,000**	**4,350,000**
A01277	Contingent paid staff			2,880,000	3,500,000	3,300,000
001	Contingent Paid Staff			2,880,000	3,500,000	3,300,000
A01289	Teaching Allowance			1,074,000	1,050,000	1,050,000
A03	**TOTAL OPERATING EXPENSES**			**2,628,000**	**5,763,000**	**3,326,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03201	Postage and telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**2,008,000**	**3,939,000**	**2,444,000**
A03301	Gas				1,650,000	
001	Gas				1,650,000	
A03303	Electricity			45,000	45,000	200,000
001	Electricity			45,000	45,000	200,000
A03304	Hot and cold weather charges			1,963,000	2,244,000	2,244,000
001	Hot and Cold Weather Charges				2,244,000	
003	Gilgit-Baltistan Weather Charges			1,963,000		2,244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**250,000**
A03805	Travelling allowance			198,000	198,000	250,000
001	Travelling Allowance			198,000	198,000	250,000
A039	**TOTAL GENERAL**			**370,000**	**1,574,000**	**580,000**
A03901	Stationery			165,000	165,000	250,000
001	Stationery			165,000	165,000	250,000
A03902	Printing and publication			20,000	20,000	100,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1604	**Boys High School Datuchi**					
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			155,000	1,359,000	200,000
001	Others			155,000	1,359,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				154,000	
A041	**TOTAL PENSION**				154,000	
A04114	Superannuation Encashment of L.P.R				154,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				154,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				1,200,000	
A052	**TOTAL GRANTS DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			40,000		40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			40,000		40,000
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	200,000
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**					100,000
A09601	Purchase of Plant and Machinery					100,000
001	Purchase of Plant & Machinery					100,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1604 Boys High School Datuchi					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE					**100,000**
A09701 Purchase of Furniture and Fixture					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			**65,000**	**65,000**	**65,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**30,000**
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Datuchi			**104,752,000**	**121,237,000**	**115,367,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1651 Police Public School & Colleges GB, Gilg					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			**8,000,000**	**1,914,000**	
A052 TOTAL GRANTS DOMESTIC			**8,000,000**	**1,914,000**	
A05270 To Others			8,000,000	1,914,000	
001 To Others			8,000,000	1,914,000	
Police Public School & Colleges GB, Gilg			**8,000,000**	**1,914,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1701	**Girls High School Jutial Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				34,880,000	40,919,000	35,846,000
A011	**TOTAL PAY**		47	44	17,999,000	23,742,000	21,920,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,811,000	7,859,000	4,750,000
A01101	Total Basic Pay		4	4	3,472,000	7,387,000	4,480,000
H023	Headmistress	(BPS-19)	1	1	1,182,000		1,650,000
A124	Assistant Headmistress	(BPS-18)	1	1	784,000		1,140,000
S013	Secondary School Teacher	(BPS-17)	1	1	882,000		990,000
H020	Headmaster	(BPS-16)	1	1	624,000		700,000
A01103	Special pay				339,000	472,000	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	40	14,188,000	15,883,000	17,170,000
A01151	Total Pay of Other Staff		43	40	13,038,000	14,901,000	15,840,000
T035	TGST	(BPS-16)	2	1	838,000		580,000
T038	TGT	(BPS-16)	3	2	1,185,000		1,080,000
T061	TUGT	(BPS-16)	3	3	867,000		1,370,000
E011	Elementary School Teacher	(BPS-14)	24	24	8,359,000		10,640,000
L012	Laboratory Assistant	(BPS-11)	1	1	205,000		290,000
L093	Lower Division Clerk	(BPS-11)	1	1	189,000		270,000
G021	Grade-II	(BPS-02)	1	1	150,000		270,000
N006	Naib Qasid	(BPS-02)	2	2	345,000		360,000
G019	Grade-I	(BPS-01)	4	4	550,000		760,000
S167	Sweeper	(BPS-01)	2	1	350,000		220,000
A01153	Special pay				1,150,000	982,000	1,330,000
A012	**TOTAL ALLOWANCES**				16,881,000	17,177,000	13,926,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,253,000	16,283,000	12,946,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1701	**Girls High School Jutial Gilgit**					
A01202	House rent Allowance			1,771,000	1,837,000	1,650,000
A01203	Conveyance allowance			1,527,000	1,655,000	1,550,000
A0120D	Integrated Allowance			72,000	44,000	80,000
A01211	Hill allowance			36,000	36,000	30,000
A01216	Qualification allowance				60,000	50,000
A01217	Medical allowance			796,000	849,000	830,000
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			1,022,000	78,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,518,000	123,000	
A0123G	Ad-hoc Relief Allowance-2018			1,518,000	123,000	
A0123P	Ad-hoc Relief Allowance 2019			1,578,000	133,000	
A0123X	Ad-hoc Relief Allowance 2020			2,103,000	3,208,000	2,100,000
A0124C	Disparity Reduction Allowance			3,005,000	3,548,000	2,940,000
A0124F	Adhoc Relief Allowance -2021			1,278,000	108,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,222,000	1,980,000
A0124R	Adhoc Relief Allowance 2022				2,229,000	1,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			628,000	894,000	980,000
A01274	Medical charges				99,000	
A01277	Contingent paid staff			240,000	350,000	600,000
001	Contingent Paid Staff			240,000	350,000	600,000
A01289	Teaching Allowance			388,000	445,000	380,000
A03	**TOTAL OPERATING EXPENSES**			1,882,000	2,018,000	1,268,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			1,480,000	1,212,000	776,000
A03301	Gas				436,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1701	**Girls High School Jutial Gilgit**					
001	Gas				436,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,460,000	756,000	756,000
001	Hot and Cold Weather Charges				756,000	
003	Gilgit-Baltistan Weather Charges			1,460,000		756,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**270,000**	**674,000**	**320,000**
A03901	Stationery			130,000	130,000	150,000
001	Stationery			130,000	130,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			120,000	524,000	150,000
001	Others			120,000	524,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**748,000**	
A041	**TOTAL PENSION**				**748,000**	
A04114	Superannuation Encashment of L.P.R				748,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				748,000	
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1701	**Girls High School Jutial Gilgit**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				990,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				490,000	
A09701	Purchase of Furniture and Fixture				490,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Girls High School Jutial Gilgit				**36,897,000**	**44,755,000**	**37,249,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1702	**Boys High School Minawar Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**57,289,000**	**70,030,000**	**62,075,000**
A011	**TOTAL PAY**		**79**	**79**	**29,266,000**	**41,030,000**	**37,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,818,000**	**11,067,000**	**9,110,000**
A01101	Total Basic Pay		8	8	5,328,000	10,405,000	8,590,000
H020	Headmaster	(BPS-19)	2	2	1,186,000		2,960,000
H020	Headmaster	(BPS-18)	2	2	846,000		2,460,000
S013	Secondary School Teacher	(BPS-17)	1	1	1,698,000		960,000
H020	Headmaster	(BPS-16)	3	3	1,598,000		2,210,000
A01103	Special pay				490,000	662,000	520,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**23,448,000**	**29,963,000**	**28,820,000**
A01151	Total Pay of Other Staff		71	71	21,362,000	28,098,000	27,130,000
D151	DM	(BPS-16)	3	3	1,148,000		1,570,000
O010	OT	(BPS-16)	4	4	1,391,000		1,910,000
S106	SPTI	(BPS-16)	3	3	1,283,000		1,760,000
T035	TGST	(BPS-16)	5	5	1,590,000		2,030,000
T038	TGT	(BPS-16)	9	9	3,596,000		4,420,000
T061	TUGT	(BPS-16)	4	4	1,630,000		2,000,000
E011	Elementary School Teacher	(BPS-14)	29	29	8,211,000		9,970,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L012	Laboratory Assistant	(BPS-11)	1	1	310,000		450,000
G021	Grade-II	(BPS-02)	2	2	415,000		590,000
N006	Naib Qasid	(BPS-02)	7	7	1,156,000		1,530,000
G019	Grade-I	(BPS-01)	3	3	384,000		540,000
A01153	Special pay				2,086,000	1,865,000	1,690,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1702	**Boys High School Minawar Gilgit**					
A012	**TOTAL ALLOWANCES**			**28,023,000**	**29,000,000**	**24,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,023,000**	**28,277,000**	**23,475,000**
A01202	House rent Allowance			2,298,000	2,431,000	2,160,000
A01203	Conveyance allowance			3,050,000	3,190,000	2,890,000
A0120D	Integrated Allowance			41,000	108,000	110,000
A01211	Hill allowance			50,000	50,000	40,000
A01216	Qualification allowance			57,000	307,000	210,000
A01217	Medical allowance			1,427,000	1,446,000	1,300,000
A01224	Entertainment allowance				6,000	
A0122M	Ad-hoc Relief Allowance-2016			1,771,000	174,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	72,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			2,616,000	263,000	
A01238	Charge allowance				20,000	
A0123G	Ad-hoc Relief Allowance-2018			2,616,000	262,000	
A0123P	Ad-hoc Relief Allowance 2019			2,874,000	289,000	
A0123X	Ad-hoc Relief Allowance 2020			3,734,000	5,575,000	4,080,000
A0124C	Disparity Reduction Allowance			5,258,000	6,139,000	4,670,000
A0124F	Adhoc Relief Allowance -2021			2,203,000	278,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,817,000	5,080,000
A0124R	Adhoc Relief Allowance 2022				3,845,000	2,920,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**723,000**	**670,000**
A01289	Teaching Allowance				723,000	670,000
A03	**TOTAL OPERATING EXPENSES**			**1,676,000**	**7,811,000**	**1,862,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**20,000**	**22,000**
A03201	Postage and telegraph			2,000		2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1702	**Boys High School Minawar Gilgit**					
A033	**TOTAL UTILITIES**			1,274,000	1,832,000	1,320,000
A03301	Gas				512,000	
001	Gas				512,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,254,000	1,300,000	1,300,000
001	Hot and Cold Weather Charges				1,300,000	
003	Gilgit-Baltistan Weather Charges			1,254,000		1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			270,000	5,849,000	370,000
A03901	Stationery			135,000	135,000	200,000
001	Stationery			135,000	135,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			115,000	5,694,000	150,000
001	Others			115,000	5,694,000	150,000
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,490,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1702 Boys High School Minawar Gilgit					
001 I.T. Equipment				1,000,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				490,000	
A09701 Purchase of Furniture and Fixture				490,000	
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	45,000
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Minawar Gilgit			**59,100,000**	**79,411,000**	**64,072,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1703	**Girls High School Konodass Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**41,972,000**	**55,168,000**	**43,995,000**
A011	**TOTAL PAY**		**57**	**55**	**21,742,000**	**32,790,000**	**26,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,416,000**	**8,606,000**	**3,950,000**
A01101	Total Basic Pay		4	4	2,218,000	8,002,000	3,680,000
H023	Headmistress	(BPS-19)	2	2	1,283,000		1,760,000
H023	Headmistress	(BPS-18)	1	1	519,000		1,320,000
H020	Headmaster	(BPS-16)	1	1	416,000		600,000
A01103	Special pay				198,000	604,000	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**51**	**19,326,000**	**24,184,000**	**23,040,000**
A01151	Total Pay of Other Staff		53	51	17,871,000	22,761,000	21,520,000
D151	DM	(BPS-16)	1	1	451,000		650,000
O010	OT	(BPS-16)	2	2	832,000		1,210,000
S106	SPTI	(BPS-16)	1	1	416,000		600,000
T035	TGST	(BPS-16)	5	4	2,337,000		2,670,000
T038	TGT	(BPS-16)	7	6	3,152,000		3,230,000
T061	TUGT	(BPS-16)	1	1	399,000		380,000
E011	Elementary School Teacher	(BPS-14)	27	27	8,626,000		10,540,000
U019	Upper Division Clerk	(BPS-14)	1	1	275,000		380,000
L012	Laboratory Assistant	(BPS-11)	1	1	320,000		450,000
N006	Naib Qasid	(BPS-02)	2	2	325,000		430,000
G019	Grade-I	(BPS-01)	4	4	563,000		810,000
S167	Sweeper	(BPS-01)	1	1	175,000		170,000
A01153	Special pay				1,455,000	1,423,000	1,520,000
A012	**TOTAL ALLOWANCES**				**20,230,000**	**22,378,000**	**17,005,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1703	**Girls High School Konodass Gilgit**					
A012-1	**TOTAL REGULAR ALLOWANCES**			19,717,000	21,866,000	16,515,000
A01202	House rent Allowance			2,043,000	2,071,000	2,010,000
A01203	Conveyance allowance			1,982,000	2,325,000	2,030,000
A0120D	Integrated Allowance			17,000	70,000	40,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				25,000	
A01211	Hill allowance			39,000	39,000	30,000
A01216	Qualification allowance			57,000		50,000
A01217	Medical allowance			931,000	1,112,000	1,010,000
A0122M	Ad-hoc Relief Allowance-2016			1,192,000	245,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			1,751,000	187,000	
A0123G	Ad-hoc Relief Allowance-2018			1,751,000	184,000	
A0123P	Ad-hoc Relief Allowance 2019			2,311,000	189,000	
A0123X	Ad-hoc Relief Allowance 2020			2,541,000	4,465,000	2,790,000
A0124C	Disparity Reduction Allowance			3,600,000	4,779,000	3,910,000
A0124F	Adhoc Relief Allowance -2021			1,474,000	189,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,953,000	2,420,000
A0124R	Adhoc Relief Allowance 2022				3,006,000	2,210,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			513,000	512,000	490,000
A01289	Teaching Allowance			513,000	512,000	490,000
A03	**TOTAL OPERATING EXPENSES**			1,163,000	2,266,000	1,902,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	52,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	50,000
001	Telephone and Trunk Calls			20,000	20,000	50,000
A033	**TOTAL UTILITIES**			820,000	1,356,000	1,100,000
A03301	Gas				336,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1703	**Girls High School Konodass Gilgit**					
001	Gas				336,000	
A03303	Electricity			20,000	20,000	100,000
001	Electricity			20,000	20,000	100,000
A03304	Hot and cold weather charges			800,000	1,000,000	1,000,000
001	Hot and Cold Weather Charges				1,000,000	
003	Gilgit-Baltistan Weather Charges			800,000		1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**121,000**	**121,000**	**250,000**
A03805	Travelling allowance			121,000	121,000	250,000
001	Travelling Allowance			121,000	121,000	250,000
A039	**TOTAL GENERAL**			**200,000**	**767,000**	**500,000**
A03901	Stationery			100,000	100,000	300,000
001	Stationery			100,000	100,000	300,000
A03902	Printing and publication			15,000	15,000	30,000
A03905	Newspapers periodicals and books			5,000	5,000	20,000
001	Newspapers, Periodicals and Books			5,000	5,000	20,000
A03970	Others			80,000	647,000	150,000
001	Others			80,000	647,000	150,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,490,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1703 Girls High School Konodass Gilgit					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				490,000	
A09701 Purchase of Furniture and Fixture				490,000	
A13 TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	50,000
A13101 Machinery and Equipment			35,000	35,000	50,000
001 Machinery and Equipment			35,000	35,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	50,000
A13201 Furniture and Fixtures			35,000	35,000	50,000
001 Furniture and Fixture			35,000	35,000	50,000
Girls High School Konodass Gilgit			**43,260,000**	**58,994,000**	**46,052,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1734	**Girls High School Danyore Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**44,717,000**	**56,874,000**	**48,642,000**
A011	**TOTAL PAY**		**63**	**63**	**24,025,000**	**33,940,000**	**31,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,154,000**	**13,944,000**	**8,310,000**
A01101	Total Basic Pay		10	10	5,758,000	13,104,000	7,850,000
H023	Headmistress	(BPS-19)	2	2	1,690,000		2,120,000
A124	Assistant Headmistress	(BPS-18)	1	1	466,000		960,000
H020	Headmaster	(BPS-18)	1	1	639,000		770,000
I001	I.T Teacher	(BPS-17)	1	1	571,000		980,000
S013	Secondary School Teacher	(BPS-17)	4	2	2,039,000		1,210,000
S215	Subject Specialist	(BPS-17)		2			1,210,000
L077	Librarian	(BPS-16)	1	1	353,000		600,000
A01103	Special pay				396,000	840,000	460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**17,871,000**	**19,996,000**	**23,340,000**
A01151	Total Pay of Other Staff		53	53	16,438,000	18,740,000	21,970,000
D151	DM	(BPS-16)	1	1	391,000		370,000
P027	PET	(BPS-16)	1	1	451,000		650,000
S106	SPTI	(BPS-16)	1	1	503,000		720,000
T035	TGST	(BPS-16)	2	2	786,000		1,040,000
T038	TGT	(BPS-16)	3	3	1,359,000		1,750,000
T062	TUGT/	(BPS-16)	4	4	1,769,000		2,600,000
E011	Elementary School Teacher	(BPS-14)	25	25	8,106,000		10,630,000
U019	Upper Division Clerk	(BPS-14)	1	1	381,000		540,000
L012	Laboratory Assistant	(BPS-11)	1	1	193,000		300,000
L093	Lower Division Clerk	(BPS-11)	1	1	270,000		350,000
L012	Laboratory Assistant	(BPS-07)	2	2	386,000		500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1734	**Girls High School Danyore Gilgit**						
L015	Laboratory Incharge	(BPS-07)	1	1	100,000		320,000
D159	Driver	(BPS-05)	1	1	192,000		150,000
N006	Naib Qasid	(BPS-02)	5	5	933,000		1,270,000
G019	Grade-I	(BPS-01)	3	3	443,000		630,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				1,433,000	1,256,000	1,370,000
A012	**TOTAL ALLOWANCES**				**20,692,000**	**22,934,000**	**16,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,276,000**	**22,281,000**	**16,482,000**
A01202	House rent Allowance				1,582,000	1,931,000	1,680,000
A01203	Conveyance allowance				2,003,000	2,434,000	2,180,000
A0120D	Integrated Allowance					62,000	40,000
A01211	Hill allowance				45,000	46,000	40,000
A01217	Medical allowance				1,003,000	1,170,000	1,090,000
A01226	Computer allowance				26,000	26,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,281,000	154,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,906,000	171,000	
A01239	Special allowance					17,000	
A0123G	Ad-hoc Relief Allowance-2018				1,906,000	171,000	
A0123P	Ad-hoc Relief Allowance 2019				2,485,000	181,000	
A0123X	Ad-hoc Relief Allowance 2020				2,672,000	4,489,000	2,800,000
A0124C	Disparity Reduction Allowance				3,762,000	5,093,000	3,580,000
A0124F	Adhoc Relief Allowance -2021				1,605,000	186,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,007,000	2,640,000
A0124R	Adhoc Relief Allowance 2022					3,114,000	2,420,000
A01253	Science Teaching Allowance					5,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**416,000**	**653,000**	**510,000**
A01274	Medical charges					144,000	
A01289	Teaching Allowance				416,000	509,000	510,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1734	**Girls High School Danyore Gilgit**					
A03	**TOTAL OPERATING EXPENSES**			**1,259,000**	**3,584,000**	**1,945,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**153,000**
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			35,000	35,000	150,000
001	Telephone and Trunk Calls			35,000	35,000	150,000
A033	**TOTAL UTILITIES**			**892,000**	**2,087,000**	**1,097,000**
A03301	Gas				990,000	
001	Gas				990,000	
A03303	Electricity			35,000	35,000	35,000
001	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			857,000	1,062,000	1,062,000
001	Hot and Cold Weather Charges				1,062,000	
003	Gilgit-Baltistan Weather Charges			857,000		1,062,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**154,000**	**154,000**	**300,000**
A03805	Travelling allowance			154,000	154,000	300,000
001	Travelling Allowance			154,000	154,000	300,000
A039	**TOTAL GENERAL**			**175,000**	**1,305,000**	**395,000**
A03901	Stationery			80,000	80,000	200,000
001	Stationery			80,000	80,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			50,000	1,180,000	150,000
001	Others			50,000	1,180,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**393,000**	
A041	**TOTAL PENSION**				**393,000**	
A04114	Superannuation Encashment of L.P.R				393,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1734	**Girls High School Danyore Gilgit**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				393,000	
A06	**TOTAL TRANSFERS**			**35,000**		**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**		**50,000**
A06103	Cash awards			35,000		50,000
001	Cash Awards			35,000		50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,729,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**999,000**	
A09203	I.T. Equipment				999,000	
001	I.T. Equipment				999,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**480,000**	
A09701	Purchase of Furniture and Fixture				480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**50,000**
A13101	Machinery and Equipment			30,000	30,000	50,000
001	Machinery and Equipment			30,000	30,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**50,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1734 Girls High School Danyore Gilgit					
A13201 Furniture and Fixtures			30,000	30,000	50,000
001 Furniture and Fixture			30,000	30,000	50,000
Girls High School Danyore Gilgit			**46,071,000**	**62,640,000**	**50,737,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1735	**Boys High School Chakarkote Sai Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**39,226,000**	**38,267,000**	**43,320,000**
A011	**TOTAL PAY**		**63**	**64**	**20,370,000**	**22,325,000**	**26,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,165,000**	**3,772,000**	**5,690,000**
A01101	Total Basic Pay		7	7	3,798,000	3,556,000	5,360,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,150,000
A122	Assistant Headmaster	(BPS-18)	1	1	715,000		900,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,110,000		2,970,000
H020	Headmaster	(BPS-16)	1	1	243,000		340,000
A01103	Special pay				367,000	216,000	330,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**57**	**16,205,000**	**18,553,000**	**21,120,000**
A01151	Total Pay of Other Staff		56	57	14,922,000	17,373,000	19,830,000
D151	DM	(BPS-16)	2	2	729,000		1,110,000
O010	OT	(BPS-16)	1	1	295,000		530,000
P027	PET	(BPS-16)	1	1	243,000		340,000
S106	SPTI	(BPS-16)	1	1	243,000		530,000
T035	TGST	(BPS-16)	4	4	1,290,000		1,520,000
T038	TGT	(BPS-16)	4	4	1,411,000		1,840,000
T061	TUGT	(BPS-16)	2	2	486,000		680,000
E011	Elementary School Teacher	(BPS-14)	23	23	7,096,000		9,230,000
U019	Upper Division Clerk	(BPS-14)	1	1	251,000		340,000
L012	Laboratory Assistant	(BPS-09)	1	1	150,000		200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	467,000		690,000
N006	Naib Qasid	(BPS-02)	8	8	1,517,000		1,980,000
G019	Grade-I	(BPS-01)	3	3	394,000		540,000
S167	Sweeper	(BPS-01)	2	3	350,000		300,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1735	**Boys High School Chakarkote Sai Gilgit**					
A01153	Special pay			1,283,000	1,180,000	1,290,000
A012	**TOTAL ALLOWANCES**			**18,856,000**	**15,942,000**	**16,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,366,000**	**15,339,000**	**16,000,000**
A01202	House rent Allowance			1,538,000	1,335,000	1,590,000
A01203	Conveyance allowance			2,185,000	1,711,000	2,160,000
A0120D	Integrated Allowance			38,000	98,000	120,000
A01211	Hill allowance			41,000	44,000	30,000
A01217	Medical allowance			1,171,000	910,000	1,070,000
A0122M	Ad-hoc Relief Allowance-2016			1,167,000	77,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,682,000	115,000	
A01236	Deputation allowance			61,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			1,682,000	114,000	
A0123P	Ad-hoc Relief Allowance 2019			1,754,000	125,000	
A0123X	Ad-hoc Relief Allowance 2020			2,334,000	3,041,000	3,390,000
A0124C	Disparity Reduction Allowance			1,417,000	3,394,000	3,320,000
A0124F	Adhoc Relief Allowance -2021			3,286,000	115,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,122,000	2,330,000
A0124R	Adhoc Relief Allowance 2022				2,128,000	1,980,000
A01253	Science Teaching Allowance			10,000	3,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**490,000**	**603,000**	**510,000**
A01274	Medical charges				280,000	
A01289	Teaching Allowance			490,000	323,000	510,000
A03	**TOTAL OPERATING EXPENSES**			**942,000**	**2,439,100**	**1,261,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			15,000	15,000	15,000
001	Telephone and Trunk Calls			15,000	15,000	15,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1735	**Boys High School Chakarkote Sai Gilgit**					
A033	**TOTAL UTILITIES**			**656,000**	**1,469,000**	**815,000**
A03301	Gas				654,000	
001	Gas				654,000	
A03303	Electricity			15,000	15,000	15,000
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			641,000	800,000	800,000
001	Hot and Cold Weather Charges				800,000	
003	Gilgit-Baltistan Weather Charges			641,000		800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**160,000**	**844,100**	**280,000**
A03901	Stationery			70,000	70,000	150,000
001	Stationery			70,000	70,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			60,000	744,100	100,000
001	Others			60,000	744,100	100,000
A06	**TOTAL TRANSFERS**			**25,000**		**25,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**25,000**		**25,000**
A06103	Cash awards			25,000		25,000
001	Cash Awards			25,000		25,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1735	**Boys High School Chakarkote Sai Gilgit**					
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~50,000~~	~~50,000~~	~~50,000~~
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~25,000~~	~~25,000~~	~~25,000~~
A13101	Machinery and Equipment			~~25,000~~	~~25,000~~	~~25,000~~
001	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~25,000~~	~~25,000~~	~~25,000~~
A13201	Furniture and Fixtures			~~25,000~~	~~25,000~~	~~25,000~~
001	Furniture and Fixture			25,000	25,000	25,000
Boys High School Chakarkote Sai Gilgit				**40,243,000**	**41,256,100**	**44,656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1736	**Girls High School Jagir Basin Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,672,000**	**50,538,000**	**49,402,000**
A011	**TOTAL PAY**		**58**	**54**	**19,593,000**	**29,566,000**	**33,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**3,112,000**	**12,142,000**	**2,430,000**
A01101	Total Basic Pay		5	4	2,884,000	11,415,000	2,180,000
H023	Headmistress	(BPS-19)	1	1	849,000		1,050,000
A124	Assistant Headmistress	(BPS-18)	1	1	816,000		720,000
H020	Headmaster	(BPS-17)	1		514,000		
H020	Headmaster	(BPS-16)	2	2	705,000		410,000
A01103	Special pay				228,000	727,000	250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**50**	**16,481,000**	**17,424,000**	**31,240,000**
A01151	Total Pay of Other Staff		53	50	15,136,000	16,366,000	29,900,000
D001	D.M.	(BPS-16)	2	2	745,000		1,420,000
O010	OT	(BPS-16)	2	2	729,000		1,180,000
S106	SPTI	(BPS-16)	2	2	601,000		1,040,000
T035	TGST	(BPS-16)	1		353,000		
T036	TGST/TGT	(BPS-16)	12	12	4,965,000		3,820,000
T038	TGT	(BPS-16)	1		353,000		
T061	TUGT	(BPS-16)	1	1	374,000		420,000
E011	Elementary School Teacher	(BPS-14)	19	19	5,512,000		20,180,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		210,000
L012	Laboratory Assistant	(BPS-07)	1	1	150,000		130,000
N006	Naib Qasid	(BPS-02)	4	4	291,000		540,000
G019	Grade-I	(BPS-01)	4	4	291,000		500,000
S167	Sweeper	(BPS-01)	3	2	524,000		460,000
A01153	Special pay				1,345,000	1,058,000	1,340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1736	**Girls High School Jagir Basin Gilgit**					
A012	**TOTAL ALLOWANCES**			**17,079,000**	**20,972,000**	**15,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,632,000**	**20,467,000**	**15,342,000**
A01202	House rent Allowance			1,535,000	1,994,000	1,530,000
A01203	Conveyance allowance			1,985,000	2,365,000	2,090,000
A0120D	Integrated Allowance			28,000	94,000	90,000
A01211	Hill allowance			35,000	36,000	30,000
A01216	Qualification allowance				175,000	
A01217	Medical allowance			896,000	1,048,000	980,000
A0122M	Ad-hoc Relief Allowance-2016			1,103,000	88,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				98,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,103,000	135,000	
A01239	Special allowance				57,000	
A0123G	Ad-hoc Relief Allowance-2018			1,630,000	135,000	
A0123P	Ad-hoc Relief Allowance 2019			1,830,000	157,000	
A0123X	Ad-hoc Relief Allowance 2020			1,908,000	4,082,000	2,600,000
A0124C	Disparity Reduction Allowance			3,204,000	4,317,000	3,670,000
A0124F	Adhoc Relief Allowance -2021			1,373,000	141,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,760,000	2,270,000
A0124R	Adhoc Relief Allowance 2022				2,782,000	2,080,000
A01253	Science Teaching Allowance			2,000	3,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**447,000**	**505,000**	**390,000**
A01289	Teaching Allowance			447,000	505,000	390,000
A03	**TOTAL OPERATING EXPENSES**			**1,148,000**	**2,179,100**	**1,446,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**15,000**	**16,000**
A03201	Postage and telegraph			1,000		1,000
A03202	Telephone and trunk call			15,000	15,000	15,000
001	Telephone and Trunk Calls			15,000	15,000	15,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1736	**Girls High School Jagir Basin Gilgit**					
A033	**TOTAL UTILITIES**			**825,000**	**1,363,000**	**985,000**
A03301	Gas				378,000	
001	Gas				378,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			795,000	955,000	955,000
001	Hot and Cold Weather Charges				955,000	
003	Gilgit-Baltistan Weather Charges			795,000		955,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**132,000**	**132,000**	**150,000**
A03805	Travelling allowance			132,000	132,000	150,000
001	Travelling Allowance			132,000	132,000	150,000
A039	**TOTAL GENERAL**			**175,000**	**669,100**	**295,000**
A03901	Stationery			70,000	70,000	150,000
001	Stationery			70,000	70,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			60,000	554,100	100,000
001	Others			60,000	554,100	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**168,000**	
A041	**TOTAL PENSION**				**168,000**	
A04106	Reimbursement of medical charges to pensioners				168,000	
A06	**TOTAL TRANSFERS**			**30,000**		**30,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**		**30,000**
A06103	Cash awards			30,000		30,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1736	**Girls High School Jagir Basin Gilgit**					
001	Cash Awards			30,000		30,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**65,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000
Girls High School Jagir Basin Gilgit				**37,915,000**	**53,450,100**	**50,943,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1817	**Boys High School Jageer Baseen Gilgit (Secondary)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,151,000**	**47,119,000**	**41,513,000**
A011	**TOTAL PAY**		**44**	**48**	**17,718,000**	**27,000,000**	**25,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**5,796,000**	**11,241,000**	**9,660,000**
A01101	Total Basic Pay		8	9	5,310,000	10,552,000	9,140,000
H020	Headmaster	(BPS-19)	1	1	787,000		1,210,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,522,000		2,680,000
H020	Headmaster	(BPS-18)	1	1	660,000		860,000
H020	Headmaster	(BPS-17)		1			670,000
I024	IT Teacher	(BPS-17)	1	1	702,000		1,090,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,274,000		1,860,000
H020	Headmaster	(BPS-16)	1	1	365,000		770,000
A01102	Personal pay					30,000	
A01103	Special pay				486,000	659,000	520,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**39**	**11,922,000**	**15,759,000**	**15,790,000**
A01151	Total Pay of Other Staff		36	39	10,882,000	14,765,000	14,860,000
D001	D.M.	(BPS-16)	2	2	815,000		1,280,000
O010	OT	(BPS-16)	2	2	590,000		870,000
P027	PET	(BPS-16)	1	1	382,000		600,000
S106	SPTI	(BPS-16)	1	1	338,000		650,000
T013	Technical Instractor	(BPS-16)	1	1	416,000		650,000
T036	TGST/TGT	(BPS-16)	2	4	1,196,000		970,000
T061	TUGT	(BPS-16)	3	3	1,006,000		1,530,000
E011	Elementary School Teacher	(BPS-14)	13	13	3,912,000		5,210,000
U019	Upper Division Clerk	(BPS-14)	1	1	275,000		400,000
L012	Laboratory Assistant	(BPS-11)	1	1	295,000		360,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GL1817	**Boys High School Jageer Baseen Gilgit (Secondary)**						
L012	Laboratory Assistant	(BPS-07)	1	1	296,000		480,000
L015	Laboratory Incharge	(BPS-07)	1	1	169,000		230,000
N006	Naib Qasid	(BPS-02)	4	4	781,000		940,000
C053	Chowkidar	(BPS-01)	1	1	143,000		190,000
G019	Grade-I	(BPS-01)	2	2	268,000		370,000
S167	Sweeper	(BPS-01)		1			130,000
A01153	Special pay				1,040,000	994,000	930,000
A012	**TOTAL ALLOWANCES**				**18,433,000**	**20,119,000**	**16,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,594,000**	**17,831,000**	**13,883,000**
A01202	House rent Allowance				1,508,000	1,730,000	1,470,000
A01203	Conveyance allowance				1,782,000	1,908,000	1,620,000
A0120D	Integrated Allowance				72,000	76,000	60,000
A0120L	Hard Area Allowance @ 50% of					12,000	
	Running Basic Pay for						
A0120P	Adhoc Relief 2009					3,000	
A0120X	Ad - hoc Allowance - 2010					23,000	
A01211	Hill allowance				27,000	28,000	10,000
A01216	Qualification allowance					60,000	50,000
A01217	Medical allowance				802,000	891,000	790,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121M	Adhoc Relief Allowance - 2012					7,000	
A0121T	Adhoc Relief Allowance 2013					6,000	
A01224	Entertainment allowance					6,000	6,000
A01226	Computer allowance				26,000	27,000	10,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Ad-hoc Relief Allowance-2016				1,057,000	95,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,591,000	145,000	
A01239	Special allowance					4,000	
A0123G	Ad-hoc Relief Allowance-2018				1,591,000	145,000	
A0123P	Ad-hoc Relief Allowance 2019				1,538,000	139,000	
A0123X	Ad-hoc Relief Allowance 2020				2,121,000	3,410,000	2,990,000
A0124C	Disparity Reduction Allowance				3,129,000	3,942,000	3,100,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1817	**Boys High School Jageer Baseen Gilgit (Secondary)**					
A0124F	Adhoc Relief Allowance -2021			1,340,000	150,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,478,000	1,970,000
A0124R	Adhoc Relief Allowance 2022				2,531,000	1,800,000
A01253	Science Teaching Allowance			10,000	10,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,839,000**	**2,288,000**	**2,180,000**
A01277	Contingent paid staff			1,440,000	1,800,000	1,800,000
001	Contingent Paid Staff			1,440,000	1,800,000	1,800,000
A01289	Teaching Allowance			399,000	488,000	380,000
A03	**TOTAL OPERATING EXPENSES**			**1,319,000**	**1,985,000**	**1,391,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			35,000	35,000	35,000
001	Telephone and Trunk Calls			35,000	35,000	35,000
A033	**TOTAL UTILITIES**			**890,000**	**1,200,000**	**890,000**
A03301	Gas				310,000	
001	Gas				310,000	
A03303	Electricity			35,000	35,000	35,000
001	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			855,000	855,000	855,000
001	Hot and Cold Weather Charges				855,000	
003	Gilgit-Baltistan Weather Charges			855,000		855,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**250,000**	**606,000**	**315,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GL1817	**Boys High School Jageer Baseen Gilgit (Secondary)**					
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			95,000	451,000	120,000
001	Others			95,000	451,000	120,000
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GL1817 Boys High School Jageer Baseen Gilgit (Secondary)					
Boys High School Jageer Baseen Gilgit (Secondary)			**37,585,000**	**49,679,000**	**43,019,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1020	**Boys High School Siksa**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**79,832,000**	**75,356,000**	**92,180,000**
A011	**TOTAL PAY**		**122**	**122**	**42,024,000**	**45,065,000**	**52,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,696,000**	**7,879,000**	**17,280,000**
A01101	Total Basic Pay		22	22	12,680,000	7,448,000	16,110,000
H020	Headmaster	(BPS-19)	3	3	1,634,000		2,790,000
A122	Assistant Headmaster	(BPS-18)	5	5	4,060,000		5,460,000
H020	Headmaster	(BPS-18)	2	2	1,321,000		1,290,000
I001	I.T Teacher	(BPS-17)	1	1	295,000		540,000
S013	Secondary School Teacher	(BPS-17)	6	6	2,917,000		3,400,000
S215	Subject Specialist	(BPS-17)	4	4	2,054,000		2,050,000
H020	Headmaster	(BPS-16)	1	1	399,000		580,000
A01103	Special pay				1,016,000	431,000	1,170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**28,328,000**	**37,186,000**	**35,630,000**
A01151	Total Pay of Other Staff		100	100	25,924,000	34,835,000	33,320,000
D151	DM	(BPS-16)	3	3	805,000		1,080,000
O010	OT	(BPS-16)	2	2	908,000		1,090,000
P027	PET	(BPS-16)	4	4	1,355,000		1,370,000
S106	SPTI	(BPS-16)	1	1	354,000		490,000
T035	TGST	(BPS-16)	4	4	1,414,000		1,260,000
T036	TGST/TGT	(BPS-16)	4	4	1,388,000		1,750,000
T038	TGT	(BPS-16)	1	1	353,000		630,000
T061	TUGT	(BPS-16)	9	9	3,245,000		5,320,000
E011	Elementary School Teacher	(BPS-14)	29	29	8,838,000		10,820,000
U019	Upper Division Clerk	(BPS-14)	1	1	288,000		400,000
L015	Laboratory Incharge	(BPS-11)	1	1	193,000		330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1020	**Boys High School Siksa**						
L078	Library Assistant	(BPS-11)	1	1	236,000		200,000
L012	Laboratory Assistant	(BPS-09)	2	2	328,000		450,000
M060	MT	(BPS-09)	1	1	95,000		410,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	14	14	2,179,000		2,890,000
G019	Grade-I	(BPS-02)	1	1	196,000		140,000
N006	Naib Qasid	(BPS-02)	12	12	2,356,000		2,970,000
G019	Grade-I	(BPS-01)	8	8	1,043,000		1,430,000
S167	Sweeper	(BPS-01)	2	2	350,000		290,000
A01152	Personal pay					6,000	
A01153	Special pay				2,404,000	2,345,000	2,310,000
A012	**TOTAL ALLOWANCES**				**37,808,000**	**30,291,000**	**39,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,693,000**	**28,527,000**	**36,820,000**
A01202	House rent Allowance				3,174,000	2,419,000	3,280,000
A01203	Conveyance allowance				3,916,000	3,091,000	4,080,000
A0120D	Integrated Allowance				226,000	115,000	220,000
A01211	Hill allowance				87,000	86,000	80,000
A01217	Medical allowance				2,062,000	1,744,000	2,010,000
A01224	Entertainment allowance				17,000	6,000	
A01226	Computer allowance				26,000	20,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				2,315,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				91,000	82,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				3,472,000		
A0123G	Ad-hoc Relief Allowance-2018				3,472,000		
A0123P	Ad-hoc Relief Allowance 2019				3,497,000		
A0123X	Ad-hoc Relief Allowance 2020				4,730,000	6,076,000	6,720,000
A0124C	Disparity Reduction Allowance				6,684,000	6,602,000	7,330,000
A0124F	Adhoc Relief Allowance -2021				2,924,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,118,000	4,470,000
A0124R	Adhoc Relief Allowance 2022					4,168,000	4,090,000
A01270	Other						4,470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1020	**Boys High School Siksa**					
016	Pay Arrears of SAP School Teachers					4,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,115,000**	**1,764,000**	**2,450,000**
A01274	Medical charges				12,000	
A01277	Contingent paid staff			240,000	1,067,000	1,500,000
001	Contingent Paid Staff			240,000	1,067,000	1,500,000
A01289	Teaching Allowance			875,000	685,000	950,000
A03	**TOTAL OPERATING EXPENSES**			**1,904,000**	**3,682,600**	**2,707,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			35,000	35,000	35,000
001	Telephone and Trunk Calls			35,000	35,000	35,000
A033	**TOTAL UTILITIES**			**1,324,000**	**2,399,000**	**1,465,000**
A03301	Gas				934,000	
001	Gas				934,000	
A03303	Electricity			35,000	35,000	35,000
001	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			1,289,000	1,430,000	1,430,000
001	Hot and Cold Weather Charges				1,430,000	
003	Gilgit-Baltistan Weather Charges			1,289,000		1,430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**800,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					600,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	**TOTAL GENERAL**			**340,000**	**1,043,600**	**400,000**
A03901	Stationery			150,000	150,000	200,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1020	**Boys High School Siksa**					
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			140,000	843,600	150,000
001	Others			140,000	843,600	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				416,000	
A041	**TOTAL PENSION**				416,000	
A04114	Superannuation Encashment of L.P.R				416,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				416,000	
A06	**TOTAL TRANSFERS**			45,000	45,000	45,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			45,000	45,000	45,000
A06103	Cash awards			45,000	45,000	45,000
001	Cash Awards			45,000	45,000	45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			62,000	62,000	315,000
A130	**TOTAL TRANSPORT**					250,000
A13001	Transport					250,000
001	Transport					250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1020 Boys High School Siksa					
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**27,000**	**27,000**	**30,000**
A13201 Furniture and Fixtures			27,000	27,000	30,000
001 Furniture and Fixture			27,000	27,000	30,000
Boys High School Siksa			**81,843,000**	**81,061,600**	**95,247,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1022	**Boys High School Thagus**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**93,509,000**	**88,297,000**	**102,310,000**
A011	**TOTAL PAY**		**150**	**150**	**52,041,000**	**52,662,000**	**62,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**18,025,000**	**4,902,000**	**17,190,000**
A01101	Total Basic Pay		26	26	17,060,000	4,620,000	16,050,000
H020	Headmaster	(BPS-19)	2	2	2,490,000		1,820,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,005,000		1,460,000
H020	Headmaster	(BPS-18)	4	4	3,030,000		2,920,000
P051	Principal	(BPS-18)	1	1	1,503,000		1,290,000
L077	Librarian	(BPS-17)	1	1	1,514,000		550,000
S013	Secondary School Teacher	(BPS-17)	11	11	3,827,000		5,560,000
S215	Subject Specialist	(BPS-17)	3	3	2,000,000		1,580,000
H020	Headmaster	(BPS-16)	2	2	1,691,000		870,000
A01103	Special pay				965,000	282,000	1,140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**124**	**124**	**34,016,000**	**47,760,000**	**45,210,000**
A01151	Total Pay of Other Staff		124	124	31,255,000	44,775,000	42,510,000
D151	DM	(BPS-16)	6	6	1,299,000		3,090,000
O010	OT	(BPS-16)	5	5	2,137,000		2,230,000
P027	PET	(BPS-16)	5	5	1,983,000		2,200,000
S106	SPTI	(BPS-16)	2	2	250,000		700,000
T003	T.Ins	(BPS-16)	1	1	247,000		350,000
T036	TGST/TGT	(BPS-16)	14	14	4,886,000		6,730,000
T065	TUGT/T.Ins	(BPS-16)	6	6	490,000		3,070,000
E011	Elementary School Teacher	(BPS-14)	30	30	10,439,000		12,030,000
L012	Laboratory Assistant	(BPS-11)	2	2	333,000		450,000
L093	Lower Division Clerk	(BPS-11)	1	1	450,000		320,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1022	**Boys High School Thagus**						
L012	Laboratory Assistant	(BPS-09)	3	3	584,000		740,000
L078	Library Assistant	(BPS-09)	1	1	219,000		200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	20	20	2,683,000		4,420,000
N006	Naib Qasid	(BPS-02)	20	20	3,287,000		4,620,000
G019	Grade-I	(BPS-01)	6	6	744,000		1,050,000
S167	Sweeper	(BPS-01)	2	2	1,224,000		310,000
A01152	Personal pay					22,000	
A01153	Special pay				2,761,000	2,963,000	2,700,000
A012	**TOTAL ALLOWANCES**				**41,468,000**	**35,635,000**	**39,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,439,000**	**34,124,000**	**37,580,000**
A01202	House rent Allowance				3,522,000	3,004,000	3,740,000
A01203	Conveyance allowance				4,487,000	3,983,000	4,860,000
A01207	Washing Allowance					3,000	
A0120D	Integrated Allowance				195,000	173,000	270,000
A01211	Hill allowance				113,000	113,000	100,000
A01216	Qualification allowance					122,000	
A01217	Medical allowance				2,659,000	2,166,000	2,420,000
A0122M	Ad-hoc Relief Allowance-2016				2,555,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,819,000		
A0123G	Ad-hoc Relief Allowance-2018				3,819,000		
A0123P	Ad-hoc Relief Allowance 2019				3,655,000		
A0123X	Ad-hoc Relief Allowance 2020				5,065,000	7,170,000	2,330,000
A0124C	Disparity Reduction Allowance				7,334,000	7,715,000	7,820,000
A0124F	Adhoc Relief Allowance -2021				3,216,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,829,000	4,920,000
A0124R	Adhoc Relief Allowance 2022					4,846,000	4,490,000
A01270	Other						6,630,000
016	Pay Arrears of SAP School Teachers						6,630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,029,000**	**1,511,000**	**2,330,000**
A01277	Contingent paid staff					575,000	1,200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1022	**Boys High School Thagus**					
001	Contingent Paid Staff				575,000	1,200,000
A01289	Teaching Allowance			1,029,000	936,000	1,130,000
A03	**TOTAL OPERATING EXPENSES**			**1,967,000**	**4,716,000**	**2,525,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**48,000**
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**1,441,000**	**3,145,000**	**1,932,000**
A03301	Gas				1,177,000	
001	Gas				1,177,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			1,401,000	1,928,000	1,892,000
001	Hot and Cold Weather Charges				1,928,000	
003	Gilgit-Baltistan Weather Charges			1,401,000		1,892,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**335,000**	**1,380,000**	**395,000**
A03901	Stationery			150,000	150,000	200,000
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			140,000	1,185,000	150,000
001	Others			140,000	1,185,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,100,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1022	**Boys High School Thagus**					
A041	**TOTAL PENSION**				1,100,000	
A04114	Superannuation Encashment of L.P.R				1,100,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,100,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				600,000	
A052	**TOTAL GRANTS DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			40,000	40,000	40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			40,000	40,000	40,000
A06103	Cash awards			40,000	40,000	40,000
001	Cash Awards			40,000	40,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,250,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1022 Boys High School Thagus					
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**45,000**	**45,000**
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Thagus			**95,596,000**	**96,083,000**	**104,955,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1024	**Boys High School Khaplu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**30,102,000**	**33,460,000**	**33,423,000**
A011	**TOTAL PAY**		**34**	**34**	**16,549,000**	**20,110,000**	**19,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,198,000**	**10,041,000**	**9,050,000**
A01101	Total Basic Pay		8	8	6,614,000	9,429,000	8,510,000
P051	Principal	(BPS-20)	1	1	1,508,000		1,110,000
H020	Headmaster	(BPS-19)	2	2	1,463,000		2,770,000
A122	Assistant Headmaster	(BPS-18)	1	1	1,093,000		860,000
H020	Headmaster	(BPS-18)	1	1	765,000		1,090,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,785,000		2,680,000
A01103	Special pay				584,000	612,000	540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,351,000**	**10,069,000**	**9,950,000**
A01151	Total Pay of Other Staff		26	26	6,964,000	9,394,000	9,320,000
D151	DM	(BPS-16)	1	1	250,000		600,000
I022	IT Instructor	(BPS-16)	1	1	302,000		410,000
O010	OT	(BPS-16)	2	2	997,000		1,340,000
P027	PET	(BPS-16)	1	1	373,000		650,000
T061	TUGT	(BPS-16)	3	3	872,000		1,680,000
E011	Elementary School Teacher	(BPS-14)	3	3	1,159,000		850,000
U019	Upper Division Clerk	(BPS-14)	1	1	320,000		450,000
L012	Laboratory Assistant	(BPS-11)	1	1	184,000		210,000
L093	Lower Division Clerk	(BPS-11)	1	1	163,000		210,000
L012	Laboratory Assistant	(BPS-09)	1	1	220,000		310,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	5	5	796,000		1,150,000
N006	Naib Qasid	(BPS-02)	5	5	1,194,000		1,310,000
G019	Grade-I	(BPS-01)	1	1	134,000		150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1024	**Boys High School Khaplu**					
A01153	Special pay			2,387,000	675,000	630,000
A012	**TOTAL ALLOWANCES**			**13,553,000**	**13,350,000**	**14,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,836,000**	**12,195,000**	**13,313,000**
A01202	House rent Allowance			964,000	1,156,000	1,070,000
A01203	Conveyance allowance			1,245,000	1,256,000	1,240,000
A0120D	Integrated Allowance			21,000	42,000	40,000
A01211	Hill allowance			23,000	20,000	10,000
A01217	Medical allowance			698,000	664,000	860,000
A01224	Entertainment allowance			12,000	14,000	10,000
A01226	Computer allowance			26,000	44,000	40,000
A01228	Orderly allowance				35,000	
A0122M	Ad-hoc Relief Allowance-2016			884,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			1,341,000		
A01238	Charge allowance				61,000	
A0123G	Ad-hoc Relief Allowance-2018			1,341,000		
A0123P	Ad-hoc Relief Allowance 2019			1,148,000		
A0123X	Ad-hoc Relief Allowance 2020			1,682,000	2,320,000	2,210,000
A0124C	Disparity Reduction Allowance			2,298,000	2,881,000	2,320,000
A0124F	Adhoc Relief Allowance -2021			1,130,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,819,000	1,500,000
A0124R	Adhoc Relief Allowance 2022				1,856,000	1,370,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Other					2,630,000
016	Pay Arrears of SAP School Teachers					2,630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**717,000**	**1,155,000**	**1,110,000**
A01274	Medical charges				152,000	
A01277	Contingent paid staff			480,000	792,000	900,000
001	Contingent Paid Staff			480,000	792,000	900,000
A01289	Teaching Allowance			237,000	211,000	210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1024	**Boys High School Khaplu**					
A03	**TOTAL OPERATING EXPENSES**			**2,075,000**	**1,819,000**	**1,304,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**1,457,000**	**934,000**	**614,000**
A03301	Gas				320,000	
001	Gas				320,000	
A03303	Electricity			45,000	45,000	45,000
001	Electricity			45,000	45,000	45,000
A03304	Hot and cold weather charges			1,412,000	569,000	569,000
001	Hot and Cold Weather Charges				569,000	
003	Gilgit-Baltistan Weather Charges			1,412,000		569,000
A034	**TOTAL OCCUPANCY COSTS**			**50,000**	**50,000**	**50,000**
A03402	Rent for office building			50,000	50,000	50,000
001	Rent for Office Building			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**315,000**	**582,000**	**385,000**
A03901	Stationery			140,000	140,000	180,000
001	Stationery			140,000	140,000	180,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			120,000	387,000	150,000
001	Others			120,000	387,000	150,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1024	**Boys High School Khaplu**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				628,000	
A041	**TOTAL PENSION**				628,000	
A04114	Superannuation Encashment of L.P.R				628,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				628,000	
A06	**TOTAL TRANSFERS**			45,000	45,000	45,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			45,000	45,000	45,000
A06103	Cash awards			45,000	45,000	45,000
001	Cash Awards			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Khaplu				**32,302,000**	**36,032,000**	**34,852,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1026	**Boys High School Dogoni**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**70,129,000**	**74,390,000**	**96,930,000**
A011	**TOTAL PAY**		**130**	**130**	**35,818,000**	**43,103,000**	**53,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**10,411,000**	**5,763,000**	**18,910,000**
A01101	Total Basic Pay		26	26	9,573,000	5,427,000	17,630,000
H020	Headmaster	(BPS-19)	2	2	1,460,000		1,930,000
A122	Assistant Headmaster	(BPS-18)	5	5	1,533,000		4,680,000
H020	Headmaster	(BPS-18)	2	2	1,071,000		1,590,000
I001	I.T Teacher	(BPS-17)	1	1	808,000		540,000
L077	Librarian	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	7	7	2,917,000		4,410,000
S215	Subject Specialist	(BPS-17)	7	7	1,027,000		3,600,000
H020	Headmaster	(BPS-16)	1	1	243,000		340,000
A01103	Special pay				838,000	336,000	1,280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**25,407,000**	**37,340,000**	**34,230,000**
A01151	Total Pay of Other Staff		104	104	23,287,000	34,974,000	32,030,000
D151	DM	(BPS-16)	2	2	867,000		990,000
O010	OT	(BPS-16)	1	1	341,000		580,000
P027	PET	(BPS-16)	3	3	1,301,000		1,190,000
T036	TGST/TGT	(BPS-16)	14	14	3,050,000		5,660,000
T061	TUGT	(BPS-16)	6	6	1,969,000		2,090,000
E011	Elementary School Teacher	(BPS-14)	30	30	8,215,000		11,610,000
U019	Upper Division Clerk	(BPS-14)	1	1	314,000		440,000
L012	Laboratory Assistant	(BPS-11)	2	2	164,000		450,000
L015	Laboratory Incharge	(BPS-11)	1	1	215,000		200,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		210,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1026	**Boys High School Dogoni**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	15	15	2,335,000		3,110,000
N006	Naib Qasid	(BPS-02)	14	14	2,414,000		3,300,000
G019	Grade-I	(BPS-01)	9	9	1,185,000		1,460,000
S167	Sweeper	(BPS-01)	5	5	700,000		740,000
A01153	Special pay				2,120,000	2,366,000	2,200,000
A012	**TOTAL ALLOWANCES**				**34,311,000**	**31,287,000**	**43,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,896,000**	**27,588,000**	**38,270,000**
A01202	House rent Allowance				2,752,000	2,429,000	3,470,000
A01203	Conveyance allowance				3,534,000	3,121,000	4,440,000
A0120D	Integrated Allowance				154,000	152,000	130,000
A01211	Hill allowance				79,000	80,000	80,000
A01217	Medical allowance				1,848,000	1,659,000	2,060,000
A01226	Computer allowance				17,000	9,000	20,000
A0122M	Ad-hoc Relief Allowance-2016				2,227,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				2,958,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				2,984,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019				2,984,000	3,000	
A0123X	Ad-hoc Relief Allowance 2020				4,129,000	5,916,000	7,090,000
A0124C	Disparity Reduction Allowance				5,746,000	6,291,000	7,250,000
A0124F	Adhoc Relief Allowance -2021				2,438,000	2,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,901,000	4,590,000
A0124R	Adhoc Relief Allowance 2022					3,968,000	4,190,000
A01253	Science Teaching Allowance					3,000	
A01270	Other						4,920,000
016	Pay Arrears of SAP School Teachers						4,920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,415,000**	**3,699,000**	**5,520,000**
A01277	Contingent paid staff				1,640,000	3,034,000	4,800,000
001	Contingent Paid Staff				1,640,000	3,034,000	4,800,000
A01289	Teaching Allowance				775,000	665,000	720,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1026	**Boys High School Dogoni**					
A03	**TOTAL OPERATING EXPENSES**			2,504,000	4,301,000	2,158,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	42,000
A03201	Postage and telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			35,000	35,000	35,000
001	Telephone and Trunk Calls			35,000	35,000	35,000
A033	**TOTAL UTILITIES**			1,894,000	2,647,000	1,496,000
A03301	Gas				1,151,000	
001	Gas				1,151,000	
A03303	Electricity			35,000	35,000	35,000
001	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			1,859,000	1,461,000	1,461,000
001	Hot and Cold Weather Charges				1,461,000	
003	Gilgit-Baltistan Weather Charges			1,859,000		1,461,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	198,000	200,000
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			370,000	1,414,000	420,000
A03901	Stationery			170,000	170,000	200,000
001	Stationery			170,000	170,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			160,000	1,204,000	180,000
001	Others			160,000	1,204,000	180,000
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				3,600,000	
A052	**TOTAL GRANTS DOMESTIC**				3,600,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1026	**Boys High School Dogoni**					
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A06	**TOTAL TRANSFERS**			40,000	40,000	40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			40,000	40,000	40,000
A06103	Cash awards			40,000	40,000	40,000
001	Cash Awards			40,000	40,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,250,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			67,000	67,000	67,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixtures			32,000	32,000	32,000
001	Furniture and Fixture			32,000	32,000	32,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1026 Boys High School Dogoni					
Boys High School Dogoni			**72,740,000**	**83,648,000**	**99,195,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1028	**Boys High School Thalay**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**65,419,000**	**61,772,000**	**75,944,000**
A011	**TOTAL PAY**		**103**	**103**	**34,609,000**	**36,751,000**	**45,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**12,477,000**	**7,999,000**	**15,700,000**
A01101	Total Basic Pay		19	18	11,540,000	7,565,000	14,650,000
H020	Headmaster	(BPS-19)	3	3	2,236,000		2,900,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,304,000		2,550,000
P051	Principal	(BPS-18)	1	1	488,000		1,270,000
L077	Librarian	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	6	6	4,476,000		4,820,000
S215	Subject Specialist	(BPS-17)	3	3	1,541,000		1,530,000
H020	Headmaster	(BPS-16)	2	2	704,000		1,040,000
I024	IT Teacher	(BPS-16)	1		277,000		
A01103	Special pay				937,000	434,000	1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**85**	**22,132,000**	**28,752,000**	**29,444,000**
A01151	Total Pay of Other Staff		84	85	20,188,000	26,798,000	27,634,000
D151	DM	(BPS-16)	2	2	633,000		970,000
I024	IT Teacher	(BPS-16)		1			410,000
O010	OT	(BPS-16)	2	2	615,000		900,000
P027	PET	(BPS-16)	1	1	421,000		600,000
S106	SPTI	(BPS-16)	2	2	561,000		800,000
T035	TGST	(BPS-16)	2	2	706,000		1,110,000
T036	TGST/TGT	(BPS-16)	8	8	2,771,000		3,660,000
T038	TGT	(BPS-16)	1	1	353,000		700,000
T061	TUGT	(BPS-16)	2	2	477,000		680,000
E011	Elementary School Teacher	(BPS-14)	24	24	7,354,000		9,360,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1028	**Boys High School Thalay**						
U019	Upper Division Clerk	(BPS-14)	1	1	275,000		400,000
L012	Laboratory Assistant	(BPS-11)	2	2	394,000		440,000
L093	Lower Division Clerk	(BPS-11)	1	1	180,000		300,000
L012	Laboratory Assistant	(BPS-09)	3	3	630,000		820,000
L078	Library Assistant	(BPS-09)	1	1	147,000		200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	7	7	1,090,000		1,520,000
L015	Laboratory Incharge	(BPS-07)	1	1	227,000		320,000
N006	Naib Qasid	(BPS-02)	10	10	1,623,000		2,210,000
G019	Grade-I	(BPS-01)	11	11	1,420,000		1,940,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,876,000	1,810,000	1,750,000
A01156	Total Pay of contract staff				68,000	144,000	60,000
A012	**TOTAL ALLOWANCES**				**30,810,000**	**25,021,000**	**30,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,635,000**	**22,793,000**	**28,280,000**
A01202	House rent Allowance				2,598,000	1,995,000	2,770,000
A01203	Conveyance allowance				3,107,000	2,545,000	3,280,000
A0120D	Integrated Allowance				65,000	45,000	50,000
A01211	Hill allowance				80,000	71,000	70,000
A01217	Medical allowance				1,767,000	1,402,000	1,650,000
A01226	Computer allowance				17,000	9,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,900,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,832,000		
A0123G	Ad-hoc Relief Allowance-2018				2,832,000		
A0123P	Ad-hoc Relief Allowance 2019				2,796,000		
A0123X	Ad-hoc Relief Allowance 2020				3,794,000	4,796,000	5,610,000
A0124C	Disparity Reduction Allowance				5,462,000	5,278,000	5,780,000
A0124F	Adhoc Relief Allowance -2021				2,385,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,319,000	3,620,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1028	**Boys High School Thalay**					
A0124R	Adhoc Relief Allowance 2022				3,333,000	3,300,000
A01270	Other					2,140,000
016	Pay Arrears of SAP School Teachers					2,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,175,000**	**2,228,000**	**2,520,000**
A01274	Medical charges				339,000	
A01277	Contingent paid staff			480,000	1,367,000	1,800,000
001	Contingent Paid Staff			480,000	1,367,000	1,800,000
A01289	Teaching Allowance			695,000	522,000	720,000
A03	**TOTAL OPERATING EXPENSES**			**1,619,000**	**3,807,600**	**1,921,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			35,000	35,000	35,000
001	Telephone and Trunk Calls			35,000	35,000	35,000
A033	**TOTAL UTILITIES**			**1,089,000**	**2,386,000**	**1,324,000**
A03301	Gas				1,062,000	
001	Gas				1,062,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			1,049,000	1,284,000	1,284,000
001	Hot and Cold Weather Charges				1,284,000	
003	Gilgit-Baltistan Weather Charges			1,049,000		1,284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**290,000**	**1,181,600**	**355,000**
A03901	Stationery			130,000	130,000	180,000
001	Stationery			130,000	130,000	180,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1028	**Boys High School Thalay**					
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			115,000	1,006,600	130,000
001	Others			115,000	1,006,600	130,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,158,000**	
A041	**TOTAL PENSION**				**1,158,000**	
A04114	Superannuation Encashment of L.P.R				1,158,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,158,000	
A06	**TOTAL TRANSFERS**			**40,000**	**40,000**	**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**	**40,000**	**40,000**
A06103	Cash awards			40,000	40,000	40,000
001	Cash Awards			40,000	40,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1028 Boys High School Thalay					
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Thalay			**67,158,000**	**67,857,600**	**77,985,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1030	**Girls High School Khaplu Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				67,806,000	68,071,000	78,200,000
A011	**TOTAL PAY**		106	106	35,891,000	39,147,000	46,280,000
A011-1	**TOTAL PAY OF OFFICERS**		21	20	11,567,000	9,246,000	14,130,000
A01101	Total Basic Pay		21	20	10,488,000	8,664,000	13,140,000
H023	Headmistress	(BPS-19)	2	2	1,941,000		2,620,000
A124	Assistant Headmistress	(BPS-18)	2	2	1,594,000		1,940,000
L052	Lecturers/SS	(BPS-17)	13	13	5,018,000		6,590,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,400,000		1,460,000
H023	Headmistress	(BPS-16)	1	1	250,000		530,000
I024	IT Teacher	(BPS-16)	1		285,000		
A01103	Special pay				1,079,000	582,000	990,000
A011-2	**TOTAL PAY OF OTHER STAFF**		85	86	24,324,000	29,901,000	32,150,000
A01151	Total Pay of Other Staff		85	86	22,425,000	28,026,000	30,300,000
A009	Accountant	(BPS-16)	1	1	527,000		410,000
D027	DDM Instructor	(BPS-16)	1	1	250,000		410,000
D151	DM	(BPS-16)	1	1	441,000		630,000
I024	IT Teacher	(BPS-16)		1			410,000
O010	OT	(BPS-16)	2	2	553,000		1,030,000
P027	PET	(BPS-16)	1	1	441,000		630,000
S106	SPTI	(BPS-16)	1	1	250,000		410,000
T035	TGST	(BPS-16)	6	6	2,122,000		2,440,000
T038	TGT	(BPS-16)	5	5	1,723,000		2,480,000
T064	TUGT/T.I	(BPS-16)	2	2	906,000		1,210,000
E011	Elementary School Teacher	(BPS-14)	31	31	9,391,000		12,290,000
U019	Upper Division Clerk	(BPS-14)	1	1	288,000		420,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1030	**Girls High School Khaplu Ghanche**						
L012	Laboratory Assistant	(BPS-11)	3	3	593,000		870,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	318,000		940,000
L012	Laboratory Assistant	(BPS-07)	1	1	168,000		230,000
L015	Laboratory Incharge	(BPS-07)	1	1	209,000		290,000
D159	Driver	(BPS-04)	1	1	203,000		290,000
N006	Naib Qasid	(BPS-02)	10	10	1,731,000		2,210,000
G019	Grade-I	(BPS-01)	10	10	1,437,000		1,940,000
S167	Sweeper	(BPS-01)	5	5	874,000		760,000
A01152	Personal pay				13,000	32,000	
A01153	Special pay				1,886,000	1,843,000	1,850,000
A012	**TOTAL ALLOWANCES**				**31,915,000**	**28,924,000**	**31,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,002,000**	**24,971,000**	**26,080,000**
A01202	House rent Allowance				2,705,000	2,186,000	2,070,000
A01203	Conveyance allowance				3,411,000	2,866,000	3,650,000
A0120D	Integrated Allowance				72,000	138,000	180,000
A01211	Hill allowance				73,000	73,000	60,000
A01216	Qualification allowance					25,000	
A01217	Medical allowance				1,826,000	1,529,000	980,000
A01224	Entertainment allowance				6,000	6,000	10,000
A01226	Computer allowance				17,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,985,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					44,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,957,000		
A0123G	Ad-hoc Relief Allowance-2018				2,957,000	5,000	
A0123P	Ad-hoc Relief Allowance 2019				2,868,000		
A0123X	Ad-hoc Relief Allowance 2020				3,950,000	5,143,000	5,610,000
A0124C	Disparity Reduction Allowance				5,682,000	5,758,000	5,890,000
A0124F	Adhoc Relief Allowance -2021				2,490,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,516,000	3,660,000
A0124R	Adhoc Relief Allowance 2022					3,661,000	3,340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1030	**Girls High School Khaplu Ghanche**					
A01253	Science Teaching Allowance			3,000	3,000	
A01270	Other					620,000
016	Pay Arrears of SAP School Teachers					620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**913,000**	**3,953,000**	**5,840,000**
A01274	Medical charges				23,000	
A01277	Contingent paid staff			240,000	3,367,000	5,100,000
001	Contingent Paid Staff			240,000	3,367,000	5,100,000
A01289	Teaching Allowance			673,000	563,000	740,000
A03	**TOTAL OPERATING EXPENSES**			**2,464,000**	**4,350,000**	**2,847,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**1,321,000**	**2,171,000**	**1,352,000**
A03301	Gas				819,000	
001	Gas				819,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			1,291,000	1,322,000	1,322,000
001	Hot and Cold Weather Charges				1,322,000	
003	Gilgit-Baltistan Weather Charges			1,291,000		1,322,000
A034	**TOTAL OCCUPANCY COSTS**			**50,000**	**50,000**	**50,000**
A03402	Rent for office building			50,000	50,000	50,000
001	Rent for Office Building			50,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**698,000**	**698,000**	**1,000,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1030	**Girls High School Khaplu Ghanche**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	800,000
A039	**TOTAL GENERAL**			**345,000**	**1,381,000**	**395,000**
A03901	Stationery			150,000	150,000	180,000
001	Stationery			150,000	150,000	180,000
A03902	Printing and publication			35,000	35,000	35,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			130,000	1,166,000	150,000
001	Others			130,000	1,166,000	150,000
A06	**TOTAL TRANSFERS**			**50,000**	**50,000**	**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**50,000**	**50,000**	**50,000**
A06103	Cash awards			50,000	50,000	50,000
001	Cash Awards			50,000	50,000	50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,250,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**262,000**	**262,000**	**500,000**
A130	**TOTAL TRANSPORT**			**182,000**	**182,000**	**400,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1030	**Girls High School Khaplu Ghanche**					
A13001	Transport			182,000	182,000	400,000
001	Transport			182,000	182,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**50,000**
A13101	Machinery and Equipment			35,000	35,000	50,000
001	Machinery and Equipment			35,000	35,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**50,000**
A13201	Furniture and Fixtures			45,000	45,000	50,000
001	Furniture and Fixture			45,000	45,000	50,000
Girls High School Khaplu Ghanche				**70,582,000**	**73,983,000**	**81,597,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1032	**Boys High School Ghowari Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				70,605,000	67,396,000	76,140,000
A011	**TOTAL PAY**		106	106	38,933,000	39,586,000	43,880,000
A011-1	**TOTAL PAY OF OFFICERS**		20	20	13,220,000	7,342,000	8,610,000
A01101	Total Basic Pay		20	20	12,199,000	6,893,000	7,550,000
H020	Headmaster	(BPS-19)	2	2	1,459,000		1,060,000
A122	Assistant Headmaster	(BPS-18)	5	5	3,170,000		2,560,000
H020	Headmaster	(BPS-18)	1	1	639,000		680,000
S013	Secondary School Teacher	(BPS-17)	8	8	4,877,000		2,050,000
S215	Subject Specialist	(BPS-17)	4	4	2,054,000		1,200,000
A01103	Special pay				1,021,000	449,000	1,060,000
A011-2	**TOTAL PAY OF OTHER STAFF**		86	86	25,713,000	32,244,000	35,270,000
A01151	Total Pay of Other Staff		86	86	23,810,000	30,236,000	33,230,000
D151	DM	(BPS-16)	2	2	832,000		1,210,000
O010	OT	(BPS-16)	1	1	295,000		430,000
P027	PET	(BPS-16)	2	2	490,000		1,110,000
T035	TGST	(BPS-16)	7	7	2,474,000		2,450,000
T036	TGST/TGT	(BPS-16)	1	1	243,000		360,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T061	TUGT	(BPS-16)	4	4	1,373,000		2,230,000
E011	Elementary School Teacher	(BPS-14)	39	39	12,750,000		16,340,000
U019	Upper Division Clerk	(BPS-14)	1	1	354,000		510,000
L012	Laboratory Assistant	(BPS-11)	2	2	310,000		600,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		200,000
N006	Naib Qasid	(BPS-02)	16	16	2,686,000		6,000,000
G019	Grade-I	(BPS-01)	3	3	384,000		540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1032	**Boys High School Ghowari Ghanche**					
S167	Sweeper (BPS-01)	6	6	1,049,000		910,000
A01152	Personal pay				11,000	
A01153	Special pay			1,903,000	1,997,000	2,040,000
A012	**TOTAL ALLOWANCES**			**31,672,000**	**27,810,000**	**32,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,037,000**	**24,818,000**	**28,450,000**
A01202	House rent Allowance			2,481,000	2,117,000	2,880,000
A01203	Conveyance allowance			3,047,000	2,736,000	3,610,000
A0120D	Integrated Allowance			216,000	145,000	10,000
A01211	Hill allowance			67,000	66,000	70,000
A01217	Medical allowance			1,531,000	1,394,000	1,740,000
A01224	Entertainment allowance			17,000	1,000	30,000
A0122M	Ad-hoc Relief Allowance-2016			2,018,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			68,000	84,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017			2,886,000		
A0123G	Ad-hoc Relief Allowance-2018			2,886,000		
A0123P	Ad-hoc Relief Allowance 2019			2,881,000		
A0123X	Ad-hoc Relief Allowance 2020			3,914,000	5,240,000	6,120,000
A0124C	Disparity Reduction Allowance			5,590,000	5,775,000	6,220,000
A0124F	Adhoc Relief Allowance -2021			2,430,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,610,000	4,020,000
A0124R	Adhoc Relief Allowance 2022				3,645,000	3,680,000
A01253	Science Teaching Allowance			5,000	5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,635,000**	**2,992,000**	**3,810,000**
A01277	Contingent paid staff			960,000	2,350,000	3,000,000
001	Contingent Paid Staff			960,000	2,350,000	3,000,000
A01289	Teaching Allowance			675,000	642,000	810,000
A03	**TOTAL OPERATING EXPENSES**			**1,987,000**	**4,166,000**	**1,864,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and telegraph			1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1032	**Boys High School Ghowari Ghanche**					
A03202	Telephone and trunk call			10,000	10,000	10,000
001	Telephone and Trunk Calls			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,510,000**	**2,611,000**	**1,293,000**
A03301	Gas				1,318,000	
001	Gas				1,318,000	
A03303	Electricity			10,000	10,000	10,000
001	Electricity			10,000	10,000	10,000
A03304	Hot and cold weather charges			1,500,000	1,283,000	1,283,000
001	Hot and Cold Weather Charges				1,283,000	
003	Gilgit-Baltistan Weather Charges			1,500,000		1,283,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**181,000**	**181,000**	**200,000**
A03805	Travelling allowance			181,000	181,000	200,000
001	Travelling Allowance			181,000	181,000	200,000
A039	**TOTAL GENERAL**			**285,000**	**1,363,000**	**360,000**
A03901	Stationery			75,000	75,000	130,000
001	Stationery			75,000	75,000	130,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			160,000	1,238,000	180,000
001	Others			160,000	1,238,000	180,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,808,000**	
A041	**TOTAL PENSION**				**1,808,000**	
A04114	Superannuation Encashment of L.P.R				1,808,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,808,000	
A06	**TOTAL TRANSFERS**			**45,000**	**45,000**	**45,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1032	**Boys High School Ghowari Ghanche**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			45,000	45,000	45,000
A06103	Cash awards			45,000	45,000	45,000
001	Cash Awards			45,000	45,000	45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,750,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			65,000	65,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000
Boys High School Ghowari Ghanche				**72,702,000**	**75,230,000**	**78,114,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1034	**Boys High School Keris Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**66,499,000**	**63,665,000**	**85,380,000**
A011	**TOTAL PAY**		**102**	**102**	**36,006,000**	**38,183,000**	**48,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**25**	**14,143,000**	**6,995,000**	**18,180,000**
A01101	Total Basic Pay		26	25	13,150,000	6,570,000	16,900,000
H020	Headmaster	(BPS-19)	2	2	1,460,000		1,930,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	5	5	2,609,000		4,290,000
P051	Principal	(BPS-18)	1	1	489,000		680,000
I001	I.T Teacher	(BPS-17)	1	1	440,000		860,000
L077	Librarian	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	9	11	4,188,000		5,410,000
S215	Subject Specialist	(BPS-17)	5	3	2,568,000		2,560,000
H020	Headmaster	(BPS-16)	1	1	416,000		630,000
I024	IT Teacher	(BPS-16)	1		466,000		
A01103	Special pay				993,000	425,000	1,280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**77**	**21,863,000**	**31,188,000**	**30,350,000**
A01151	Total Pay of Other Staff		76	77	20,140,000	29,209,000	28,640,000
D151	DM	(BPS-16)	3	3	1,185,000		1,700,000
I024	IT Teacher	(BPS-16)		1			720,000
O010	OT	(BPS-16)	2	2	441,000		890,000
P027	PET	(BPS-16)	2	2	895,000		1,300,000
T035	TGST	(BPS-16)	3	3	1,060,000		1,010,000
T036	TGST/TGT	(BPS-16)	2	2	566,000		870,000
T038	TGT	(BPS-16)	2	2	707,000		680,000
T061	TUGT	(BPS-16)	5	5	2,119,000		2,910,000
E011	Elementary School Teacher	(BPS-14)	25	25	7,523,000		11,030,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1034	**Boys High School Keris Ghanche**						
U019	Upper Division Clerk	(BPS-14)	1	1	301,000		440,000
L012	Laboratory Assistant	(BPS-11)	1	1	159,000		210,000
L093	Lower Division Clerk	(BPS-11)	1	1	191,000		300,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		200,000
L078	Library Assistant	(BPS-09)	1	1	159,000		200,000
L012	Laboratory Assistant	(BPS-07)	1	1	200,000		290,000
L015	Laboratory Incharge	(BPS-07)	2	2	413,000		620,000
D159	Driver	(BPS-04)	1	1	157,000		240,000
N006	Naib Qasid	(BPS-02)	12	12	2,249,000		3,110,000
G019	Grade-I	(BPS-01)	8	8	1,074,000		1,470,000
S167	Sweeper	(BPS-01)	3	3	524,000		450,000
A01153	Special pay				1,723,000	1,979,000	1,710,000
A012	**TOTAL ALLOWANCES**				**30,493,000**	**25,482,000**	**36,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,609,000**	**24,268,000**	**35,230,000**
A01202	House rent Allowance				2,598,000	2,115,000	2,640,000
A01203	Conveyance allowance				3,124,000	2,730,000	3,390,000
A0120D	Integrated Allowance				226,000	188,000	210,000
A01211	Hill allowance				68,000	67,000	60,000
A01216	Qualification allowance				57,000	78,000	50,000
A01217	Medical allowance				1,587,000	1,418,000	170,000
A01224	Entertainment allowance				6,000	6,000	10,000
A01226	Computer allowance				60,000	47,000	50,000
A0122M	Ad-hoc Relief Allowance-2016				2,102,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,762,000		
A0123G	Ad-hoc Relief Allowance-2018				2,762,000		
A0123P	Ad-hoc Relief Allowance 2019				2,693,000		
A0123X	Ad-hoc Relief Allowance 2020				3,643,000	5,012,000	6,210,000
A0124C	Disparity Reduction Allowance				5,669,000	5,612,000	10,040,000
A0124F	Adhoc Relief Allowance -2021				2,252,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,483,000	6,400,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1034	**Boys High School Keris Ghanche**					
A0124R	Adhoc Relief Allowance 2022				3,512,000	6,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**884,000**	**1,214,000**	**1,620,000**
A01277	Contingent paid staff			240,000	684,000	900,000
001	Contingent Paid Staff			240,000	684,000	900,000
A01289	Teaching Allowance			644,000	530,000	720,000
A03	**TOTAL OPERATING EXPENSES**			**1,655,000**	**3,182,000**	**1,815,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			10,000	10,000	10,000
001	Telephone and Trunk Calls			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,166,000**	**2,128,000**	**1,284,000**
A03301	Gas				844,000	
001	Gas				844,000	
A03303	Electricity			10,000	10,000	10,000
001	Electricity			10,000	10,000	10,000
A03304	Hot and cold weather charges			1,156,000	1,274,000	1,274,000
001	Hot and Cold Weather Charges				1,274,000	
003	Gilgit-Baltistan Weather Charges			1,156,000		1,274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**280,000**	**845,000**	**320,000**
A03901	Stationery			130,000	130,000	150,000
001	Stationery			130,000	130,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1034	**Boys High School Keris Ghanche**					
A03970	Others			110,000	675,000	130,000
001	Others			110,000	675,000	130,000
A06	**TOTAL TRANSFERS**			**35,000**	**35,000**	**35,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**	**35,000**	**35,000**
A06103	Cash awards			35,000	35,000	35,000
001	Cash Awards			35,000	35,000	35,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Keris Ghanche				**68,269,000**	**67,462,000**	**87,310,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1066	**Boys High School Purtak Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**85,615,000**	**88,553,000**	**99,990,000**
A011	**TOTAL PAY**		**124**	**124**	**43,511,000**	**52,538,000**	**58,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**15,292,000**	**10,625,000**	**19,810,000**
A01101	Total Basic Pay		26	26	13,943,000	10,000,000	18,510,000
H020	Headmaster	(BPS-19)	2	2	1,460,000		1,930,000
A122	Assistant Headmaster	(BPS-18)	5	5	2,722,000		4,040,000
P051	Principal	(BPS-18)	1	1	489,000		680,000
L052	Lecturers/SS	(BPS-17)	3	3	1,242,000		1,530,000
S013	Secondary School Teacher	(BPS-17)	12	12	6,886,000		8,800,000
S215	Subject Specialist	(BPS-17)	1	1	514,000		540,000
H020	Headmaster	(BPS-16)	2	2	630,000		990,000
A01103	Special pay				1,349,000	625,000	1,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**28,219,000**	**41,913,000**	**38,580,000**
A01151	Total Pay of Other Staff		98	98	25,792,000	39,293,000	36,070,000
D151	DM	(BPS-16)	6	6	2,391,000		3,490,000
O010	OT	(BPS-16)	3	3	799,000		1,240,000
P027	PET	(BPS-16)	3	3	1,053,000		1,510,000
S106	SPTI	(BPS-16)	2	2	726,000		1,170,000
T035	TGST	(BPS-16)	5	5	1,767,000		1,600,000
T036	TGST/TGT	(BPS-16)	7	7	2,775,000		3,910,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T064	TUGT/T.I	(BPS-16)	8	8	2,979,000		4,850,000
E011	Elementary School Teacher	(BPS-14)	28	28	7,589,000		10,410,000
U019	Upper Division Clerk	(BPS-14)	1	1	194,000		300,000
L012	Laboratory Assistant	(BPS-11)	2	2	295,000		470,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1066	**Boys High School Purtak Ghanche**						
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		220,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	12	12	1,768,000		2,600,000
N006	Naib Qasid	(BPS-02)	12	12	2,002,000		2,680,000
G019	Grade-I	(BPS-01)	7	7	884,000		1,280,000
A01153	Special pay				2,427,000	2,620,000	2,510,000
A012	**TOTAL ALLOWANCES**				**42,104,000**	**36,015,000**	**41,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,355,000**	**32,992,000**	**37,540,000**
A01202	House rent Allowance				3,436,000	2,836,000	3,400,000
A01203	Conveyance allowance				4,381,000	3,700,000	4,280,000
A0120D	Integrated Allowance				195,000	149,000	140,000
A01211	Hill allowance				85,000	88,000	80,000
A01216	Qualification allowance					60,000	
A01217	Medical allowance				2,187,000	1,916,000	2,020,000
A01224	Entertainment allowance				11,000		10,000
A0122M	Ad-hoc Relief Allowance-2016				2,660,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				68,000	40,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				3,857,000		
A0123G	Ad-hoc Relief Allowance-2018				3,857,000		
A0123P	Ad-hoc Relief Allowance 2019				3,764,000		
A0123X	Ad-hoc Relief Allowance 2020				5,168,000	6,928,000	7,430,000
A0124C	Disparity Reduction Allowance				7,425,000	7,644,000	7,650,000
A0124F	Adhoc Relief Allowance -2021				3,248,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,800,000	4,760,000
A0124R	Adhoc Relief Allowance 2022					4,823,000	4,350,000
A01253	Science Teaching Allowance				13,000	8,000	
A01270	Other						3,390,000
016	Pay Arrears of SAP School Teachers						3,390,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,749,000**	**3,023,000**	**4,060,000**
A01277	Contingent paid staff				720,000	2,242,000	3,000,000
001	Contingent Paid Staff				720,000	2,242,000	3,000,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1066	**Boys High School Purtak Ghanche**					
A01289	Teaching Allowance			1,029,000	781,000	1,060,000
A03	**TOTAL OPERATING EXPENSES**			**2,044,000**	**4,319,000**	**3,175,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**1,471,000**	**2,852,000**	**1,790,000**
A03301	Gas				1,062,000	
001	Gas				1,062,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			1,441,000	1,760,000	1,760,000
001	Hot and Cold Weather Charges				1,760,000	
003	Gilgit-Baltistan Weather Charges			1,441,000		1,760,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**850,000**
A03805	Travelling allowance			198,000	198,000	250,000
001	Travelling Allowance			198,000	198,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					600,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	**TOTAL GENERAL**			**330,000**	**1,224,000**	**490,000**
A03901	Stationery			160,000	160,000	250,000
001	Stationery			160,000	160,000	250,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			130,000	1,024,000	200,000
001	Others			130,000	1,024,000	200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1066 Boys High School Purtak Ghanche					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS				726,000	
A041 TOTAL PENSION				726,000	
A04114 Superannuation Encashment of L.P.R				726,000	
001 SUPERANNUATION ENCASHMENT OF L.P.R				726,000	
A06 TOTAL TRANSFERS			45,000	45,000	45,000
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			45,000	45,000	45,000
A06103 Cash awards			45,000	45,000	45,000
001 Cash Awards			45,000	45,000	45,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			62,000	62,000	315,000
A130 TOTAL TRANSPORT					250,000
A13001 Transport					250,000
001 Transport					250,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			27,000	27,000	30,000
A13201 Furniture and Fixtures			27,000	27,000	30,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1066 Boys High School Purtak Ghanche					
001 Furniture and Fixture			27,000	27,000	30,000
Boys High School Purtak Ghanche			**87,766,000**	**94,705,000**	**103,525,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1084	**Boys High School Khaplu Bala Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**88,122,000**	**106,180,000**	**103,746,000**
A011	**TOTAL PAY**		**126**	**126**	**47,313,000**	**64,188,000**	**62,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,682,000**	**9,673,000**	**12,440,000**
A01101	Total Basic Pay		12	12	7,930,000	9,155,000	11,700,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,650,000
H020	Headmaster	(BPS-18)	4	4	3,078,000		3,590,000
S013	Secondary School Teacher	(BPS-17)	7	7	4,122,000		6,460,000
A01103	Special pay				752,000	518,000	740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**38,631,000**	**54,515,000**	**49,600,000**
A01151	Total Pay of Other Staff		114	114	35,326,000	51,137,000	46,640,000
D151	DM	(BPS-16)	9	9	3,487,000		4,340,000
O010	OT	(BPS-16)	5	5	1,943,000		2,340,000
P027	PET	(BPS-16)	3	3	972,000		1,630,000
S106	SPTI	(BPS-16)	3	3	1,353,000		1,490,000
T035	TGST	(BPS-16)	1	1	353,000		340,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T041	TGT/TGST	(BPS-16)	9	9	3,001,000		4,370,000
T061	TUGT	(BPS-16)	9	9	3,452,000		5,970,000
E011	Elementary School Teacher	(BPS-14)	40	40	14,278,000		17,820,000
U019	Upper Division Clerk	(BPS-14)	1	1	354,000		490,000
L012	Laboratory Assistant	(BPS-11)	1	1	264,000		360,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	8	8	1,245,000		1,740,000
G021	Grade-II	(BPS-02)	5	5	949,000		3,570,000
N006	Naib Qasid	(BPS-02)	14	14	2,601,000		980,000
G019	Grade-I	(BPS-01)	4	4	546,000		710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1084	**Boys High School Khaplu Bala Ghanche**						
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay					32,000	10,000
A01153	Special pay				3,305,000	3,346,000	2,950,000
A012	**TOTAL ALLOWANCES**				**40,809,000**	**41,992,000**	**41,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,851,000**	**39,973,000**	**38,656,000**
A01202	House rent Allowance				3,374,000	3,268,000	3,170,000
A01203	Conveyance allowance				4,851,000	4,450,000	4,290,000
A0120D	Integrated Allowance				22,000	181,000	180,000
A01211	Hill allowance				84,000	88,000	70,000
A01216	Qualification allowance					60,000	50,000
A01217	Medical allowance				2,221,000	2,145,000	1,990,000
A01224	Entertainment allowance					3,000	6,000
A01226	Computer allowance					18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				2,063,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000	53,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				4,303,000		
A0123G	Ad-hoc Relief Allowance-2018				4,290,000		
A0123P	Ad-hoc Relief Allowance 2019				4,603,000		
A0123X	Ad-hoc Relief Allowance 2020				6,053,000	8,588,000	8,210,000
A0124C	Disparity Reduction Allowance				3,629,000	9,253,000	7,980,000
A0124F	Adhoc Relief Allowance -2021				4,325,000		
A0124N	Disparity Reduction Allowance 2022- 15%					5,874,000	5,060,000
A0124R	Adhoc Relief Allowance 2022					5,982,000	4,630,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A01270	Other						2,970,000
016	Pay Arrears of SAP School Teachers						2,970,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**958,000**	**2,019,000**	**3,050,000**
A01277	Contingent paid staff					1,150,000	2,100,000
001	Contingent Paid Staff					1,150,000	2,100,000
A01289	Teaching Allowance				958,000	869,000	950,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1084	**Boys High School Khaplu Bala Ghanche**					
A03	**TOTAL OPERATING EXPENSES**			**1,529,000**	**4,322,000**	**2,558,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,147,000**	**3,123,000**	**1,966,000**
A03301	Gas				1,139,000	
001	Gas				1,139,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,127,000	1,964,000	1,946,000
001	Hot and Cold Weather Charges				1,964,000	
003	Gilgit-Baltistan Weather Charges			1,127,000		1,946,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**200,000**
A03805	Travelling allowance			110,000	110,000	200,000
001	Travelling Allowance			110,000	110,000	200,000
A039	**TOTAL GENERAL**			**250,000**	**1,067,000**	**370,000**
A03901	Stationery			110,000	110,000	200,000
001	Stationery			110,000	110,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			120,000	937,000	150,000
001	Others			120,000	937,000	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**2,047,000**	
A041	**TOTAL PENSION**				**2,047,000**	
A04114	Superannuation Encashment of L.P.R				2,047,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1084	**Boys High School Khaplu Bala Ghanche**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,047,000	
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Khaplu Bala Ghanche				**89,786,000**	**113,684,000**	**106,439,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1085	**Boys High School Machulo Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				60,377,000	64,666,000	85,170,000
A011	**TOTAL PAY**		104	104	34,866,000	39,173,000	54,040,000
A011-1	**TOTAL PAY OF OFFICERS**		16	16	9,544,000	5,101,000	12,810,000
A01101	Total Basic Pay		16	16	8,747,000	4,835,000	11,980,000
H020	Headmaster	(BPS-19)	2	2	1,460,000		1,930,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,247,000		1,510,000
H020	Headmaster	(BPS-18)	2	2	1,264,000		2,460,000
S013	Secondary School Teacher	(BPS-17)	8	8	3,944,000		4,870,000
H020	Headmaster	(BPS-16)	2	2	832,000		1,210,000
A01103	Special pay				797,000	266,000	830,000
A011-2	**TOTAL PAY OF OTHER STAFF**		88	88	25,322,000	34,072,000	41,230,000
A01151	Total Pay of Other Staff		88	88	23,323,000	31,977,000	39,220,000
D151	DM	(BPS-16)	3	3	1,249,000		1,700,000
O010	OT	(BPS-16)	2	2	637,000		940,000
P027	PET	(BPS-16)	3	3	1,388,000		1,920,000
T035	TGST	(BPS-16)	4	4	1,414,000		1,280,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T041	TGT/TGST	(BPS-16)	3	3	885,000		1,010,000
T061	TUGT	(BPS-16)	2	2	625,000		9,390,000
E011	Elementary School Teacher	(BPS-14)	39	39	11,536,000		15,710,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	8	8	1,245,000		1,740,000
G021	Grade-II	(BPS-02)	3	3	439,000		630,000
N006	Naib Qasid	(BPS-02)	12	12	2,233,000		3,070,000
G019	Grade-I	(BPS-01)	4	4	620,000		880,000
S167	Sweeper	(BPS-01)	4	4	699,000		610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1085	**Boys High School Machulo Ghanche**					
A01152	Personal pay				13,000	10,000
A01153	Special pay			1,999,000	2,082,000	2,000,000
A012	**TOTAL ALLOWANCES**			**25,511,000**	**25,493,000**	**31,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,511,000**	**24,865,000**	**30,300,000**
A01202	House rent Allowance			2,356,000	2,080,000	2,650,000
A01203	Conveyance allowance			3,365,000	2,727,000	3,410,000
A0120D	Integrated Allowance			65,000	171,000	140,000
A01211	Hill allowance			78,000	78,000	70,000
A01217	Medical allowance			1,684,000	1,471,000	1,650,000
A0122M	Ad-hoc Relief Allowance-2016			1,918,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				79,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,957,000		
A0123G	Ad-hoc Relief Allowance-2018			2,957,000	5,000	
A0123P	Ad-hoc Relief Allowance 2019			2,983,000		
A0123X	Ad-hoc Relief Allowance 2020			4,032,000	5,339,000	5,950,000
A0124C	Disparity Reduction Allowance			626,000	5,710,000	6,260,000
A0124F	Adhoc Relief Allowance -2021			2,490,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,600,000	3,680,000
A0124R	Adhoc Relief Allowance 2022				3,605,000	3,360,000
A01270	Other					3,130,000
016	Pay Arrears of SAP School Teachers					3,130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**628,000**	**830,000**
A01289	Teaching Allowance				628,000	830,000
A03	**TOTAL OPERATING EXPENSES**			**1,551,000**	**4,075,600**	**1,809,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1085	**Boys High School Machulo Ghanche**					
A033	**TOTAL UTILITIES**			**1,149,000**	**2,629,000**	**1,307,000**
A03301	Gas				1,305,000	
001	Gas				1,305,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,129,000	1,304,000	1,287,000
001	Hot and Cold Weather Charges				1,304,000	
003	Gilgit-Baltistan Weather Charges			1,129,000		1,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**270,000**	**1,314,600**	**330,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			140,000	1,184,600	160,000
001	Others			140,000	1,184,600	160,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,479,000**	
A041	**TOTAL PENSION**				**1,479,000**	
A04114	Superannuation Encashment of L.P.R				1,479,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,479,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1085	**Boys High School Machulo Ghanche**					
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,480,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**480,000**	
A09701	Purchase of Furniture and Fixture				480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**60,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixtures			25,000	25,000	25,000
001	Furniture and Fixture			25,000	25,000	25,000
Boys High School Machulo Ghanche				**62,043,000**	**71,815,600**	**87,094,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1086	**Boys High School Surmo Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**65,933,000**	**67,327,000**	**66,130,000**
A011	**TOTAL PAY**		**105**	**105**	**35,133,000**	**40,364,000**	**37,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,068,000**	**5,154,000**	**6,890,000**
A01101	Total Basic Pay		10	10	6,441,000	4,790,000	6,260,000
H020	Headmaster	(BPS-18)	3	3	2,588,000		2,070,000
A045	AEO/ADI/HM	(BPS-17)	1	1	676,000		540,000
S013	Secondary School Teacher	(BPS-17)	5	5	2,726,000		3,000,000
H020	Headmaster	(BPS-16)	1	1	451,000		650,000
A01103	Special pay				627,000	364,000	630,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**28,065,000**	**35,210,000**	**30,140,000**
A01151	Total Pay of Other Staff		95	95	25,870,000	32,975,000	27,820,000
D151	DM	(BPS-16)	5	5	1,624,000		2,320,000
O010	OT	(BPS-16)	2	2	538,000		680,000
P027	PET	(BPS-16)	1	1	243,000		340,000
S106	SPTI	(BPS-16)	1	1	243,000		340,000
T035	TGST	(BPS-16)	4	4	1,413,000		1,720,000
T038	TGT	(BPS-16)	4	4	1,413,000		1,280,000
T041	TGT/TGST	(BPS-16)	9	9	2,949,000		4,090,000
T061	TUGT	(BPS-16)	5	5	2,094,000		2,170,000
E011	Elementary School Teacher	(BPS-14)	35	35	10,609,000		9,690,000
U019	Upper Division Clerk	(BPS-14)	1	1	261,000		240,000
L093	Lower Division Clerk	(BPS-11)	1	1	160,000		200,000
L012	Laboratory Assistant	(BPS-09)	3	3	628,000		630,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	6	6	934,000		870,000
N006	Naib Qasid	(BPS-02)	14	14	2,114,000		2,540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1086	**Boys High School Surmo Ghanche**						
G019	Grade-I	(BPS-01)	2	2	297,000		410,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01152	Personal pay					34,000	
A01153	Special pay				2,195,000	2,201,000	2,320,000
A012	**TOTAL ALLOWANCES**				30,800,000	26,963,000	29,100,000
A012-1	**TOTAL REGULAR ALLOWANCES**				30,042,000	26,059,000	27,940,000
A01202	House rent Allowance				2,467,000	2,275,000	2,600,000
A01203	Conveyance allowance				3,301,000	2,993,000	3,490,000
A0120D	Integrated Allowance				53,000	76,000	60,000
A01211	Hill allowance				74,000	77,000	70,000
A01216	Qualification allowance					228,000	100,000
A01217	Medical allowance				1,640,000	1,508,000	1,600,000
A0122M	Ad-hoc Relief Allowance-2016				1,957,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,856,000		
A01239	Special allowance					65,000	
A0123G	Ad-hoc Relief Allowance-2018				2,907,000		
A0123P	Ad-hoc Relief Allowance 2019				2,968,000		
A0123X	Ad-hoc Relief Allowance 2020				3,956,000	5,550,000	4,750,000
A0124C	Disparity Reduction Allowance				5,458,000	5,813,000	5,700,000
A0124F	Adhoc Relief Allowance -2021				2,405,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,663,000	3,750,000
A0124R	Adhoc Relief Allowance 2022					3,729,000	3,430,000
A01253	Science Teaching Allowance					10,000	
A01270	Other						2,390,000
016	Pay Arrears of SAP School Teachers						2,390,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				758,000	904,000	1,160,000
A01277	Contingent paid staff					192,000	300,000
001	Contingent Paid Staff					192,000	300,000
A01289	Teaching Allowance				758,000	712,000	860,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1086	**Boys High School Surmo Ghanche**					
A03	**TOTAL OPERATING EXPENSES**			**1,499,000**	**3,390,100**	**1,894,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,107,000**	**2,323,000**	**1,402,000**
A03301	Gas				921,000	
001	Gas				921,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,087,000	1,382,000	1,382,000
001	Hot and Cold Weather Charges				1,382,000	
003	Gilgit-Baltistan Weather Charges			1,087,000		1,382,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**260,000**	**935,100**	**320,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			130,000	805,100	150,000
001	Others			130,000	805,100	150,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**3,725,000**	
A041	**TOTAL PENSION**				**3,725,000**	
A04114	Superannuation Encashment of L.P.R				3,725,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1086	**Boys High School Surmo Ghanche**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				3,725,000	
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,480,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				480,000	
A09701	Purchase of Furniture and Fixture				480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Surmo Ghanche				**67,567,000**	**76,057,100**	**68,159,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1087	**Boys High School Dumsum Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**76,447,000**	**84,543,000**	**98,254,000**
A011	**TOTAL PAY**		**137**	**137**	**42,657,000**	**50,874,000**	**56,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**11,138,000**	**2,372,000**	**14,620,000**
A01101	Total Basic Pay		23	23	10,377,000	2,240,000	13,730,000
H020	Headmaster	(BPS-19)	3	3	1,701,000		2,600,000
A122	Assistant Headmaster	(BPS-18)	2	2	706,000		1,280,000
H020	Headmaster	(BPS-18)	3	3	1,362,000		1,590,000
S013	Secondary School Teacher	(BPS-17)	10	10	4,304,000		5,800,000
S215	Subject Specialist	(BPS-17)	4	4	2,054,000		2,110,000
H020	Headmaster	(BPS-16)	1	1	250,000		350,000
A01103	Special pay				761,000	132,000	890,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**31,519,000**	**48,502,000**	**42,314,000**
A01151	Total Pay of Other Staff		114	114	29,124,000	45,433,000	39,874,000
D151	DM	(BPS-16)	4	4	1,264,000		1,840,000
O010	OT	(BPS-16)	3	3	979,000		1,360,000
P027	PET	(BPS-16)	3	3	1,104,000		1,410,000
S106	SPTI	(BPS-16)	1	1	247,000		350,000
T035	TGST	(BPS-16)	6	6	2,121,000		3,070,000
T036	TGST/TGT	(BPS-16)	5	5	1,558,000		1,310,000
T038	TGT	(BPS-16)	3	3	1,060,000		2,350,000
T065	TUGT/T.Ins	(BPS-16)	5	5	1,615,000		2,380,000
E011	Elementary School Teacher	(BPS-14)	41	41	12,685,000		16,280,000
U019	Upper Division Clerk	(BPS-14)	1	1	371,000		540,000
L093	Lower Division Clerk	(BPS-11)	3	3	703,000		1,020,000
L012	Laboratory Assistant	(BPS-09)	1	1	181,000		210,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1087	**Boys High School Dumsum Ghanche**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	7	7	1,112,000		1,550,000
N006	Naib Qasid	(BPS-02)	14	14	1,957,000		3,550,000
G019	Grade-I	(BPS-01)	11	11	1,454,000		1,890,000
S167	Sweeper	(BPS-01)	4	4	699,000		620,000
I003	Imam Masjid	(Fixed)	1	1	7,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	7,000		72,000
A01153	Special pay				2,395,000	2,925,000	2,440,000
A01156	Total Pay of contract staff					144,000	
A012	**TOTAL ALLOWANCES**				**33,790,000**	**33,669,000**	**41,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,926,000**	**32,271,000**	**39,920,000**
A01202	House rent Allowance				2,806,000	2,689,000	3,120,000
A01203	Conveyance allowance				3,747,000	3,661,000	4,270,000
A01207	Washing Allowance					5,000	
A0120D	Integrated Allowance				143,000	139,000	270,000
A01211	Hill allowance				114,000	110,000	100,000
A01217	Medical allowance				2,027,000	1,975,000	2,150,000
A0122M	Ad-hoc Relief Allowance-2016				2,207,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,343,000		
A01239	Special allowance					11,000	
A0123G	Ad-hoc Relief Allowance-2018				3,343,000		
A0123P	Ad-hoc Relief Allowance 2019				3,698,000		
A0123X	Ad-hoc Relief Allowance 2020				4,677,000	7,047,000	11,900,000
A0124C	Disparity Reduction Allowance				3,450,000	7,285,000	7,190,000
A0124F	Adhoc Relief Allowance -2021				3,371,000	8,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,640,000	4,500,000
A0124R	Adhoc Relief Allowance 2022					4,699,000	4,110,000
A01253	Science Teaching Allowance					2,000	
A01270	Other						2,310,000
016	Pay Arrears of SAP School Teachers						2,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**864,000**	**1,398,000**	**1,400,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1087	**Boys High School Dumsum Ghanche**					
A01274	Medical charges				180,000	
A01277	Contingent paid staff				383,000	600,000
001	Contingent Paid Staff				383,000	600,000
A01289	Teaching Allowance			864,000	835,000	800,000
A03	**TOTAL OPERATING EXPENSES**			**1,986,000**	**4,045,000**	**2,328,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,584,000**	**2,721,000**	**1,826,000**
A03301	Gas				895,000	
001	Gas				895,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,564,000	1,806,000	1,806,000
001	Hot and Cold Weather Charges				1,806,000	
003	Gilgit-Baltistan Weather Charges			1,564,000		1,806,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**270,000**	**1,192,000**	**330,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			140,000	1,062,000	160,000
001	Others			140,000	1,062,000	160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1087 Boys High School Dumsum Ghanche					
A06 TOTAL TRANSFERS			55,000	55,000	55,000
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			55,000	55,000	55,000
A06103 Cash awards			55,000	55,000	55,000
001 Cash Awards			55,000	55,000	55,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			60,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixtures			25,000	25,000	25,000
001 Furniture and Fixture			25,000	25,000	25,000
Boys High School Dumsum Ghanche			**78,548,000**	**89,703,000**	**100,697,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1088	**Boys High School Bara Khaplu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**42,578,000**	**42,956,000**	**49,760,000**
A011	**TOTAL PAY**		**58**	**58**	**22,758,000**	**26,407,000**	**30,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,431,000**	**9,358,000**	**11,610,000**
A01101	Total Basic Pay		11	11	7,711,000	8,762,000	10,840,000
H020	Headmaster	(BPS-19)	1	1	1,077,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	4	4	2,893,000		5,510,000
H020	Headmaster	(BPS-18)	1	1	784,000		680,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,064,000		2,300,000
T040	TGT/HM	(BPS-17)	1	1	650,000		990,000
H020	Headmaster	(BPS-16)	1	1	243,000		340,000
A01102	Personal pay					51,000	
A01103	Special pay				720,000	545,000	770,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**14,327,000**	**17,049,000**	**19,280,000**
A01151	Total Pay of Other Staff		47	47	13,230,000	16,005,000	18,020,000
D151	DM	(BPS-16)	3	3	1,176,000		1,630,000
O010	OT	(BPS-16)	1	1	295,000		430,000
P027	PET	(BPS-16)	1	1	328,000		470,000
S106	SPTI	(BPS-16)	1	1	243,000		340,000
T035	TGST	(BPS-16)	3	3	1,060,000		1,260,000
T036	TGST/TGT	(BPS-16)	4	4	1,562,000		2,340,000
T038	TGT	(BPS-16)	2	2	706,000		680,000
T061	TUGT	(BPS-16)	3	3	729,000		1,470,000
E011	Elementary School Teacher	(BPS-14)	14	14	4,551,000		5,880,000
U019	Upper Division Clerk	(BPS-14)	1	1	301,000		440,000
L012	Laboratory Assistant	(BPS-11)	1	1	201,000		210,000
L012	Laboratory Assistant	(BPS-09)	2	2	418,000		570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1088	**Boys High School Bara Khaplu**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	312,000		450,000
N006	Naib Qasid	(BPS-02)	5	5	709,000		1,250,000
G021	Grade-II	(BPS-01)	1	1	180,000		150,000
N006	Naib Qasid	(BPS-01)	1	1	109,000		150,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01153	Special pay				1,097,000	1,044,000	1,260,000
A012	**TOTAL ALLOWANCES**				**19,820,000**	**16,549,000**	**18,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,410,000**	**16,005,000**	**18,130,000**
A01202	House rent Allowance				2,257,000	1,414,000	1,740,000
A01203	Conveyance allowance				2,050,000	1,647,000	2,090,000
A0120D	Integrated Allowance				65,000	54,000	50,000
A01211	Hill allowance				33,000	33,000	20,000
A01217	Medical allowance				953,000	837,000	1,050,000
A01224	Entertainment allowance				6,000	12,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,285,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					9,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,901,000		
A0123G	Ad-hoc Relief Allowance-2018				1,901,000		
A0123P	Ad-hoc Relief Allowance 2019				1,783,000		
A0123X	Ad-hoc Relief Allowance 2020				1,901,000	3,334,000	3,810,000
A0124C	Disparity Reduction Allowance				3,674,000	3,861,000	3,920,000
A0124F	Adhoc Relief Allowance -2021				1,601,000		
A0124N	Disparity Reduction Allowance 2022- 15%					2,379,000	2,520,000
A0124R	Adhoc Relief Allowance 2022					2,425,000	2,300,000
A01270	Other						620,000
016	Pay Arrears of SAP School Teachers						620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**410,000**	**544,000**	**740,000**
A01277	Contingent paid staff					192,000	300,000
001	Contingent Paid Staff					192,000	300,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1088	**Boys High School Bara Khaplu**					
A01289	Teaching Allowance			410,000	352,000	440,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**2,840,000**	**1,296,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**320,000**	**1,448,000**	**791,000**
A03301	Gas				640,000	
001	Gas				640,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			300,000	788,000	771,000
001	Hot and Cold Weather Charges				788,000	
003	Gilgit-Baltistan Weather Charges			300,000		771,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**150,000**
A03805	Travelling allowance			100,000	100,000	150,000
001	Travelling Allowance			100,000	100,000	150,000
A039	**TOTAL GENERAL**			**260,000**	**1,247,000**	**310,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			100,000	1,087,000	100,000
001	Others			100,000	1,087,000	100,000
A06	**TOTAL TRANSFERS**			**40,000**	**40,000**	**40,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1088 Boys High School Bara Khaplu					
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			40,000	40,000	40,000
A06103 Cash awards			40,000	40,000	40,000
001 Cash Awards			40,000	40,000	40,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			300,000	800,000	150,000
A092 TOTAL COMPUTER EQUIPMENT				500,000	
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			150,000	150,000	75,000
A09601 Purchase of Plant and Machinery			150,000	150,000	75,000
001 Purchase of Plant & Machinery			150,000	150,000	75,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			150,000	150,000	75,000
A09701 Purchase of Furniture and Fixture			150,000	150,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A13101 Machinery and Equipment			40,000	40,000	40,000
001 Machinery and Equipment			40,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			40,000	40,000	40,000
A13201 Furniture and Fixtures			40,000	40,000	40,000
001 Furniture and Fixture			40,000	40,000	40,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GN1088 Boys High School Bara Khaplu					
Boys High School Bara Khaplu			**43,723,000**	**46,716,000**	**51,326,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1101	**Boys High School Kuro Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**38,482,000**	**38,705,000**	**44,366,000**
A011	**TOTAL PAY**		**56**	**56**	**19,221,000**	**23,520,000**	**27,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,956,000**	**5,494,000**	**10,270,000**
A01101	Total Basic Pay		12	12	6,257,000	5,177,000	9,620,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	1	1	485,000		1,340,000
S013	Secondary School Teacher	(BPS-17)	8	8	4,171,000		5,950,000
T040	TGT/HM	(BPS-17)	1	1	388,000		540,000
H020	Headmaster	(BPS-16)	1	1	483,000		770,000
A01103	Special pay				699,000	317,000	650,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**12,265,000**	**18,026,000**	**16,770,000**
A01151	Total Pay of Other Staff		44	44	11,163,000	16,931,000	15,740,000
D151	DM	(BPS-16)	4	4	1,350,000		1,710,000
I001	I.T Teacher	(BPS-16)	1	1	172,000		670,000
O010	OT	(BPS-16)	2	2	590,000		870,000
P027	PET	(BPS-16)	2	2	608,000		590,000
S106	SPTI	(BPS-16)	1	1	468,000		290,000
T036	TGST/TGT	(BPS-16)	3	3	1,023,000		1,680,000
T061	TUGT	(BPS-16)	4	4	1,047,000		1,990,000
E011	Elementary School Teacher	(BPS-14)	11	11	2,991,000		3,860,000
U019	Upper Division Clerk	(BPS-14)	1	1	314,000		450,000
L012	Laboratory Assistant	(BPS-11)	1	1	198,000		280,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	4	4	615,000		900,000
L015	Laboratory Incharge	(BPS-07)	1	1	200,000		280,000
N006	Naib Qasid	(BPS-02)	7	7	1,309,000		1,770,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1101	**Boys High School Kuro Ghanche**						
N006	Naib Qasid	(BPS-01)	2	2	278,000		400,000
A01153	Special pay				1,102,000	1,095,000	1,030,000
A012	**TOTAL ALLOWANCES**				**19,261,000**	**15,185,000**	**17,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,785,000**	**14,843,000**	**16,956,000**
A01202	House rent Allowance				1,613,000	1,324,000	1,560,000
A01203	Conveyance allowance				2,172,000	1,758,000	1,940,000
A0120D	Integrated Allowance				72,000	83,000	80,000
A01211	Hill allowance				36,000	39,000	30,000
A01217	Medical allowance				1,070,000	859,000	950,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				17,000	14,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,299,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,771,000		
A0123G	Ad-hoc Relief Allowance-2018				1,771,000		
A0123P	Ad-hoc Relief Allowance 2019				1,712,000		
A0123X	Ad-hoc Relief Allowance 2020				2,361,000	3,101,000	3,380,000
A0124C	Disparity Reduction Allowance				3,392,000	3,406,000	3,450,000
A0124F	Adhoc Relief Allowance -2021				1,491,000		
A0124N	Disparity Reduction Allowance 2022- 15%					2,113,000	2,160,000
A0124R	Adhoc Relief Allowance 2022					2,143,000	1,980,000
A01253	Science Teaching Allowance				2,000	3,000	
A01270	Other						1,410,000
016	Pay Arrears of SAP School Teachers						1,410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**476,000**	**342,000**	**370,000**
A01289	Teaching Allowance				476,000	342,000	370,000
A03	**TOTAL OPERATING EXPENSES**				**2,134,000**	**2,674,100**	**1,522,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				50,000	50,000	50,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1101	**Boys High School Kuro Ghanche**					
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**975,000**	**1,114,000**	**807,000**
A03301	Gas				307,000	
001	Gas				307,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			950,000	782,000	782,000
001	Hot and Cold Weather Charges				782,000	
003	Gilgit-Baltistan Weather Charges			950,000		782,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**231,000**	**231,000**	**250,000**
A03805	Travelling allowance			231,000	231,000	250,000
001	Travelling Allowance			231,000	231,000	250,000
A039	**TOTAL GENERAL**			**873,000**	**1,274,100**	**410,000**
A03901	Stationery			150,000	150,000	180,000
001	Stationery			150,000	150,000	180,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			673,000	1,074,100	180,000
001	Others			150,000	1,074,100	180,000
003	OTHERS (RMC/P. of Inst. Matrl./Sport/PTA)			523,000		
A06	**TOTAL TRANSFERS**			**35,000**	**35,000**	**35,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**	**35,000**	**35,000**
A06103	Cash awards			35,000	35,000	35,000
001	Cash Awards			35,000	35,000	35,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1101	**Boys High School Kuro Ghanche**					
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Kuro Ghanche				**40,731,000**	**41,994,100**	**46,003,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GN1102	**Boys High School Kharkoo Ghanche**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,307,000**	**43,220,000**	**44,830,000**
A011	**TOTAL PAY**		**59**	**59**	**19,251,000**	**22,781,000**	**23,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,405,000**	**3,410,000**	**2,990,000**
A01101	Total Basic Pay		4	4	3,129,000	3,218,000	2,810,000
H020	Headmaster	(BPS-19)	1	1	624,000		920,000
A122	Assistant Headmaster	(BPS-18)	1	1	545,000		810,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,960,000		1,080,000
A01103	Special pay				276,000	192,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**15,846,000**	**19,371,000**	**20,290,000**
A01151	Total Pay of Other Staff		55	55	14,674,000	18,140,000	19,020,000
O010	OT	(BPS-16)	1	1	295,000		430,000
S106	SPTI	(BPS-16)	1	1	301,000		340,000
T035	TGST	(BPS-16)	3	3	1,060,000		1,310,000
T036	TGST/TGT	(BPS-16)	4	4	1,561,000		1,700,000
T038	TGT	(BPS-16)	2	2	707,000		680,000
T061	TUGT	(BPS-16)	2	2	712,000		990,000
E011	Elementary School Teacher	(BPS-14)	20	20	6,447,000		8,610,000
U019	Upper Division Clerk	(BPS-14)	1	1	261,000		370,000
L012	Laboratory Assistant	(BPS-11)	1	1	247,000		360,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	5	5	778,000		1,150,000
N006	Naib Qasid	(BPS-02)	5	5	869,000		1,290,000
N006	Naib Qasid	(BPS-01)	8	8	1,086,000		1,490,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01153	Special pay				1,172,000	1,231,000	1,270,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1102	**Boys High School Kharkoo Ghanche**					
A012	**TOTAL ALLOWANCES**			**17,056,000**	**20,439,000**	**21,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,383,000**	**14,476,000**	**15,710,000**
A01202	House rent Allowance			1,282,000	1,255,000	1,320,000
A01203	Conveyance allowance			1,676,000	1,730,000	1,870,000
A0120D	Integrated Allowance			35,000	65,000	120,000
A01211	Hill allowance			46,000	50,000	40,000
A01217	Medical allowance			898,000	873,000	960,000
A0122M	Ad-hoc Relief Allowance-2016			1,051,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			1,566,000		
A0123G	Ad-hoc Relief Allowance-2018			1,566,000		
A0123P	Ad-hoc Relief Allowance 2019			1,696,000		
A0123X	Ad-hoc Relief Allowance 2020			2,217,000	3,070,000	3,120,000
A0124C	Disparity Reduction Allowance			3,016,000	3,265,000	2,950,000
A0124F	Adhoc Relief Allowance -2021			1,309,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,046,000	1,840,000
A0124R	Adhoc Relief Allowance 2022				2,098,000	1,680,000
A01253	Science Teaching Allowance			2,000		
A01270	Other					1,800,000
016	Pay Arrears of SAP School Teachers					1,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**673,000**	**5,963,000**	**5,840,000**
A01274	Medical charges				1,234,000	
A01277	Contingent paid staff			280,000	4,350,000	5,400,000
001	Contingent Paid Staff			280,000	4,350,000	5,400,000
A01289	Teaching Allowance			393,000	379,000	440,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**3,166,100**	**1,333,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1102	**Boys High School Kharkoo Ghanche**					
A033	**TOTAL UTILITIES**			320,000	1,908,000	808,000
A03301	Gas				1,100,000	
001	Gas				1,100,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			300,000	788,000	788,000
001	Hot and Cold Weather Charges				788,000	
003	Gilgit-Baltistan Weather Charges			300,000		788,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	150,000
A03805	Travelling allowance			100,000	100,000	150,000
001	Travelling Allowance			100,000	100,000	150,000
A039	**TOTAL GENERAL**			260,000	1,113,100	330,000
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			100,000	953,100	120,000
001	Others			100,000	953,100	120,000
A06	**TOTAL TRANSFERS**			40,000	40,000	40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			40,000	40,000	40,000
A06103	Cash awards			40,000	40,000	40,000
001	Cash Awards			40,000	40,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			300,000	1,780,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GN1102	**Boys High School Kharkoo Ghanche**					
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**150,000**	**150,000**	
A09601	Purchase of Plant and Machinery			150,000	150,000	
001	Purchase of Plant & Machinery			150,000	150,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**150,000**	**630,000**	
A09701	Purchase of Furniture and Fixture			150,000	630,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**40,000**
A13101	Machinery and Equipment			40,000	40,000	40,000
001	Machinery and Equipment			40,000	40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Kharkoo Ghanche				**37,452,000**	**48,286,100**	**46,283,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1021	**Boys High School Ishkoman Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**33,245,000**	**36,814,000**	**35,570,000**
A011	**TOTAL PAY**		**51**	**51**	**17,388,000**	**21,792,000**	**21,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,616,000**	**7,121,000**	**6,400,000**
A01101	Total Basic Pay		6	6	5,107,000	6,703,000	6,000,000
H020	Headmaster	(BPS-19)	1	1	947,000		1,040,000
H020	Headmaster	(BPS-18)	1	1	702,000		1,440,000
I024	IT Teacher	(BPS-17)	1	1	755,000		1,180,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,703,000		2,340,000
A01103	Special pay				509,000	418,000	400,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**11,772,000**	**14,671,000**	**15,190,000**
A01151	Total Pay of Other Staff		45	45	10,818,000	13,735,000	14,180,000
D151	DM	(BPS-16)	1	1	226,000		340,000
I001	I.T Teacher	(BPS-16)	1	1	353,000		340,000
O010	OT	(BPS-16)	1	1	290,000		450,000
P027	PET	(BPS-16)	2	2	569,000		780,000
T004	T.Inst.	(BPS-16)	1	1	468,000		700,000
T035	TGST	(BPS-16)	2	2	786,000		1,210,000
T038	TGT	(BPS-16)	1	1	353,000		600,000
E011	Elementary School Teacher	(BPS-14)	13	13	3,928,000		4,250,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		370,000
L015	Laboratory Incharge	(BPS-11)	1	1	219,000		350,000
I026	IT Lab Assistant	(BPS-09)	1	1	217,000		200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	13	13	1,915,000		2,870,000
L012	Laboratory Assistant	(BPS-07)	1	1	143,000		230,000
N006	Naib Qasid	(BPS-01)	5	5	928,000		1,340,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1021	**Boys High School Ishkoman Ghizer**						
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay					3,000	
A01153	Special pay				954,000	933,000	1,010,000
A012	**TOTAL ALLOWANCES**				**15,857,000**	**15,022,000**	**13,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,772,000**	**13,755,000**	**12,700,000**
A01202	House rent Allowance				1,239,000	1,249,000	1,280,000
A01203	Conveyance allowance				1,491,000	1,521,000	1,580,000
A0120D	Integrated Allowance				51,000	11,000	10,000
A01211	Hill allowance				40,000	45,000	30,000
A01217	Medical allowance				870,000	876,000	850,000
A01226	Computer allowance				26,000	27,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,006,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,393,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,393,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				1,321,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020				1,838,000	2,776,000	2,820,000
A0124C	Disparity Reduction Allowance				2,931,000	3,207,000	2,800,000
A0124F	Adhoc Relief Allowance -2021				1,173,000	2,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,007,000	1,740,000
A0124R	Adhoc Relief Allowance 2022					2,031,000	1,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,085,000**	**1,267,000**	**1,280,000**
A01277	Contingent paid staff				720,000	900,000	900,000
001	Contingent Paid Staff				720,000	900,000	900,000
A01289	Teaching Allowance				365,000	367,000	380,000
A03	**TOTAL OPERATING EXPENSES**				**969,000**	**2,460,000**	**1,189,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03201	Postage and telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				20,000	20,000	20,000
001	Telephone and Trunk Calls				20,000	20,000	20,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1021	**Boys High School Ishkoman Ghizer**					
A033	**TOTAL UTILITIES**			**585,000**	**1,332,000**	**718,000**
A03301	Gas				614,000	
001	Gas				614,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			555,000	688,000	688,000
001	Hot and Cold Weather Charges				688,000	
003	Gilgit-Baltistan Weather Charges			555,000		688,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**220,000**	**964,000**	**300,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			90,000	834,000	120,000
001	Others			90,000	834,000	120,000
A06	**TOTAL TRANSFERS**			**30,000**		**30,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**		**30,000**
A06103	Cash awards			30,000		30,000
001	Cash Awards			30,000		30,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1021	**Boys High School Ishkoman Ghizer**					
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Ishkoman Ghizer				**34,314,000**	**39,844,000**	**36,859,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1023	**Boys High School Single**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				38,546,000	43,885,000	39,217,000
A011	**TOTAL PAY**		48	48	19,674,000	25,449,000	26,510,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	6,325,000	8,312,000	9,110,000
A01101	Total Basic Pay		8	8	5,783,000	7,822,000	8,600,000
H020	Headmaster	(BPS-19)	1	1	1,077,000		1,470,000
A122	Assistant Headmaster	(BPS-18)	1	1	781,000		1,230,000
H020	Headmaster	(BPS-18)	1	1	833,000		1,230,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,172,000		3,400,000
H020	Headmaster	(BPS-16)	2	2	920,000		1,270,000
A01103	Special pay				542,000	490,000	510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		40	40	13,349,000	17,137,000	17,400,000
A01151	Total Pay of Other Staff		40	40	12,248,000	16,056,000	16,330,000
D151	DM	(BPS-16)	1	1	288,000		420,000
O010	OT	(BPS-16)	1	1	314,000		450,000
P027	PET	(BPS-16)	1	1	408,000		580,000
S106	SPTI	(BPS-16)	1	1	347,000		500,000
T004	T.Inst.	(BPS-16)	1	1	503,000		360,000
T035	TGST	(BPS-16)	2	2	804,000		1,240,000
T038	TGT	(BPS-16)	7	7	3,169,000		4,160,000
T062	TUGT/	(BPS-16)	3	3	1,305,000		1,700,000
E011	Elementary School Teacher	(BPS-14)	9	9	2,770,000		3,650,000
U019	Upper Division Clerk	(BPS-14)	1	1	239,000		340,000
L012	Laboratory Assistant	(BPS-11)	1	1	222,000		320,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	312,000		450,000
N006	Naib Qasid	(BPS-02)	8	8	1,319,000		1,810,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1023	**Boys High School Single**					
G019	Grade-I (BPS-01)	2	2	248,000		350,000
A01152	Personal pay			34,000	32,000	30,000
A01153	Special pay			1,067,000	1,049,000	1,040,000
A012	**TOTAL ALLOWANCES**			**18,872,000**	**18,436,000**	**12,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,550,000**	**16,864,000**	**11,147,000**
A01202	House rent Allowance			1,316,000	1,390,000	1,300,000
A01203	Conveyance allowance			1,752,000	1,811,000	1,710,000
A0120D	Integrated Allowance			103,000	62,000	50,000
A01211	Hill allowance			30,000	34,000	20,000
A01217	Medical allowance			846,000	867,000	850,000
A01224	Entertainment allowance			6,000	7,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			1,141,000	95,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					10,000
A0122Y	Ad-hoc Relief Allowance 2017			1,726,000	142,000	
A0123G	Ad-hoc Relief Allowance-2018			1,726,000	142,000	
A0123P	Ad-hoc Relief Allowance 2019			1,726,000	140,000	
A0123X	Ad-hoc Relief Allowance 2020			2,343,000	3,362,000	1,000
A0124C	Disparity Reduction Allowance			3,371,000	3,826,000	3,040,000
A0124F	Adhoc Relief Allowance -2021			1,454,000	142,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,417,000	2,170,000
A0124R	Adhoc Relief Allowance 2022				2,420,000	1,980,000
A01253	Science Teaching Allowance			10,000	7,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,322,000**	**1,572,000**	**1,560,000**
A01277	Contingent paid staff			960,000	1,200,000	1,200,000
001	Contingent Paid Staff			960,000	1,200,000	1,200,000
A01289	Teaching Allowance			362,000	372,000	360,000
A03	**TOTAL OPERATING EXPENSES**			**1,196,000**	**1,766,100**	**1,308,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1023	**Boys High School Single**					
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**748,000**	**1,031,000**	**788,000**
A03301	Gas				243,000	
001	Gas				243,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			728,000	768,000	768,000
001	Hot and Cold Weather Charges				768,000	
003	Gilgit-Baltistan Weather Charges			728,000		768,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**210,000**	**497,100**	**280,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			80,000	367,100	100,000
001	Others			80,000	367,100	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**472,000**	
A041	**TOTAL PENSION**				**472,000**	
A04114	Superannuation Encashment of L.P.R				472,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				472,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**156,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1023 Boys High School Single					
A052 TOTAL GRANTS DOMESTIC				156,000	
A05219 Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				156,000	
A06 TOTAL TRANSFERS			30,000		30,000
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			30,000		30,000
A06103 Cash awards			30,000		30,000
001 Cash Awards			30,000		30,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	35,000
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Single			**39,842,000**	**47,349,100**	**40,625,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1024	**Boys High School Gulapure Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**59,503,000**	**56,721,000**	**38,177,000**
A011	**TOTAL PAY**		**66**	**44**	**31,078,000**	**30,852,000**	**20,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**20**	**16,846,000**	**14,258,000**	**10,470,000**
A01101	Total Basic Pay		22	20	15,688,000	13,418,000	9,650,000
H020	Headmaster	(BPS-19)	1	1	1,251,000		1,520,000
A122	Assistant Headmaster	(BPS-18)	5	4	5,066,000		3,770,000
I001	I.T Teacher	(BPS-17)	1	2	808,000		1,170,000
I024	IT Teacher	(BPS-17)	1		514,000		
S013	Secondary School Teacher	(BPS-17)	7	7	4,465,000		470,000
S215	Subject Specialist	(BPS-17)	6	6	3,081,000		2,720,000
H020	Headmaster	(BPS-16)	1		503,000		
A01103	Special pay				1,158,000	840,000	820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**24**	**14,232,000**	**16,594,000**	**10,040,000**
A01151	Total Pay of Other Staff		44	24	13,136,000	15,539,000	9,530,000
D151	DM	(BPS-16)	2	1	650,000		430,000
O010	OT	(BPS-16)	2	1	804,000		550,000
P027	PET	(BPS-16)	2	1	1,056,000		670,000
T035	TGST	(BPS-16)	2	1	769,000		680,000
T038	TGT	(BPS-16)	2	1	651,000		580,000
T061	TUGT	(BPS-16)	4	3	1,659,000		1,680,000
E011	Elementary School Teacher	(BPS-14)	13	6	4,410,000		2,440,000
U019	Upper Division Clerk	(BPS-14)	2	2	606,000		540,000
L015	Laboratory Incharge	(BPS-11)	1	1	258,000		340,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2		328,000		
D159	Driver	(BPS-05)	1	1	192,000		170,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1024	**Boys High School Gulapure Ghizer**						
N006	Naib Qasid	(BPS-02)	6	4	1,074,000		1,110,000
C053	Chowkidar	(BPS-01)	1		143,000		
G019	Grade-I	(BPS-01)	3	1	361,000		190,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay					11,000	
A01153	Special pay				1,096,000	1,044,000	510,000
A012	**TOTAL ALLOWANCES**				**28,425,000**	**25,869,000**	**17,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,400,000**	**20,076,000**	**12,117,000**
A01202	House rent Allowance				1,898,000	1,778,000	1,270,000
A01203	Conveyance allowance				2,291,000	2,045,000	1,300,000
A0120D	Integrated Allowance				34,000	22,000	10,000
A01211	Hill allowance				39,000	40,000	10,000
A01216	Qualification allowance					20,000	
A01217	Medical allowance				1,094,000	1,032,000	660,000
A01224	Entertainment allowance				17,000	12,000	10,000
A01226	Computer allowance				26,000	27,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,473,000	109,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				2,385,000	165,000	
A0123G	Ad-hoc Relief Allowance-2018				2,385,000	166,000	
A0123P	Ad-hoc Relief Allowance 2019				2,039,000	151,000	
A0123X	Ad-hoc Relief Allowance 2020				2,989,000	3,889,000	2,490,000
A0124C	Disparity Reduction Allowance				4,666,000	4,592,000	2,860,000
A0124F	Adhoc Relief Allowance -2021				2,008,000	166,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,868,000	1,820,000
A0124R	Adhoc Relief Allowance 2022					2,913,000	1,660,000
A01253	Science Teaching Allowance				10,000	8,000	7,000
A01270	Other					25,000	
001	Others					25,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,025,000**	**5,793,000**	**5,550,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1024	**Boys High School Gulapure Ghizer**					
A01277	Contingent paid staff			4,560,000	5,400,000	5,400,000
001	Contingent Paid Staff			4,560,000	5,400,000	5,400,000
A01289	Teaching Allowance			465,000	393,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**1,521,000**	**2,379,600**	**1,551,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			35,000	35,000	35,000
001	Telephone and Trunk Calls			35,000	35,000	35,000
A033	**TOTAL UTILITIES**			**1,050,000**	**1,441,000**	**1,013,000**
A03301	Gas				428,000	
001	Gas				428,000	
A03303	Electricity			35,000	35,000	35,000
001	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			1,015,000	978,000	978,000
001	Hot and Cold Weather Charges				978,000	
003	Gilgit-Baltistan Weather Charges			1,015,000		978,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**230,000**	**697,600**	**295,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			85,000	552,600	100,000
001	Others			85,000	552,600	100,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1024	**Boys High School Gulapure Ghizer**					
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Gulapure Ghizer				**61,134,000**	**60,170,600**	**39,838,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1026	**Boys High School Sherqillah Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				74,907,000	84,925,000	73,004,000
A011	**TOTAL PAY**		89	69	36,113,000	47,239,000	39,154,000
A011-1	**TOTAL PAY OF OFFICERS**		15	13	11,193,000	14,633,000	13,210,000
A01101	Total Basic Pay		15	13	10,219,000	13,757,000	13,200,000
H020	Headmaster	(BPS-19)	1	1	1,077,000		1,520,000
A122	Assistant Headmaster	(BPS-18)	5	4	3,525,000		4,610,000
I001	I.T Teacher	(BPS-17)	1	1	702,000		1,010,000
S013	Secondary School Teacher	(BPS-17)	6	6	3,909,000		5,430,000
H020	Headmaster	(BPS-16)	2	1	1,006,000		630,000
A01103	Special pay				974,000	876,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		74	56	24,920,000	32,606,000	25,944,000
A01151	Total Pay of Other Staff		74	56	22,814,000	30,525,000	24,604,000
D151	DM	(BPS-16)	2	1	642,000		640,000
O010	OT	(BPS-16)	3	2	1,062,000		1,090,000
P027	PET	(BPS-16)	2	2	573,000		840,000
T035	TGST	(BPS-16)	2	1	937,000		650,000
T038	TGT	(BPS-16)	3	2	1,682,000		1,360,000
T062	TUGT/	(BPS-16)	4	3	1,869,000		2,020,000
E011	Elementary School Teacher	(BPS-14)	36	29	12,334,000		12,780,000
U019	Upper Division Clerk	(BPS-14)	1	1	461,000		660,000
L015	Laboratory Incharge	(BPS-11)	1	1	222,000		190,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	5	1	759,000		220,000
N006	Naib Qasid	(BPS-02)	11	9	1,819,000		1,940,000
G019	Grade-I	(BPS-01)	1	1	143,000		1,920,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1026	**Boys High School Sherqillah Ghizer**						
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M014	Maqtab Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				2,026,000	1,937,000	1,270,000
A01156	Total Pay of contract staff				80,000	144,000	70,000
A012	**TOTAL ALLOWANCES**				**38,794,000**	**37,686,000**	**33,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,442,000**	**28,933,000**	**26,950,000**
A01202	House rent Allowance				2,602,000	2,496,000	1,910,000
A01203	Conveyance allowance				3,356,000	3,088,000	2,330,000
A0120D	Integrated Allowance				82,000	87,000	60,000
A01211	Hill allowance				67,000	60,000	40,000
A01217	Medical allowance				1,606,000	1,531,000	1,210,000
A01224	Entertainment allowance				11,000	17,000	10,000
A01226	Computer allowance				29,000	27,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				2,190,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,110,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				3,110,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				3,127,000	3,000	
A0123X	Ad-hoc Relief Allowance 2020				4,248,000	5,992,000	4,600,000
A0124C	Disparity Reduction Allowance				6,283,000	6,909,000	3,550,000
A0124F	Adhoc Relief Allowance -2021				2,619,000	3,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,347,000	4,960,000
A0124R	Adhoc Relief Allowance 2022					4,360,000	4,530,000
A01253	Science Teaching Allowance				2,000	7,000	3,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,352,000**	**8,753,000**	**6,900,000**
A01274	Medical charges					1,452,000	
A01277	Contingent paid staff				5,520,000	6,600,000	6,900,000
001	Contingent Paid Staff				5,520,000	6,600,000	6,900,000
A01289	Teaching Allowance				832,000	701,000	
A03	**TOTAL OPERATING EXPENSES**				**2,180,000**	**3,084,600**	**2,194,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1026	**Boys High School Sherqillah Ghizer**					
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			1,657,000	2,070,000	1,609,000
A03301	Gas				461,000	
001	Gas				461,000	
A03303	Electricity			45,000	45,000	45,000
001	Electricity			45,000	45,000	45,000
A03304	Hot and cold weather charges			1,612,000	1,564,000	1,564,000
001	Hot and Cold Weather Charges				1,564,000	
003	Gilgit-Baltistan Weather Charges			1,612,000		1,564,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	198,000	200,000
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			275,000	766,600	335,000
A03901	Stationery			120,000	120,000	160,000
001	Stationery			120,000	120,000	160,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			110,000	601,600	130,000
001	Others			110,000	601,600	130,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				711,000	
A041	**TOTAL PENSION**				711,000	
A04114	Superannuation Encashment of L.P.R				711,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				711,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1026	**Boys High School Sherqillah Ghizer**					
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				1,200,000	
A052	**TOTAL GRANTS DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			40,000		40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			40,000		40,000
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Sherqillah Ghizer				**77,207,000**	**91,000,600**	**75,318,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1028	**Boys High School Bubar Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**44,327,000**	**47,922,000**	**44,873,000**
A011	**TOTAL PAY**		**56**	**56**	**22,843,000**	**27,338,000**	**28,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**9,617,000**	**11,441,000**	**12,810,000**
A01101	Total Basic Pay		12	11	8,860,000	10,753,000	12,000,000
H020	Headmaster	(BPS-19)	1	1	1,321,000		1,790,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,248,000		2,410,000
S013	Secondary School Teacher	(BPS-17)	6	6	4,146,000		6,360,000
T039	TGT/Headmaster	(BPS-17)	2	2	1,677,000		1,440,000
I024	IT Teacher	(BPS-16)	1		468,000		
A01103	Special pay				757,000	688,000	810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**13,226,000**	**15,897,000**	**15,690,000**
A01151	Total Pay of Other Staff		44	45	12,107,000	14,893,000	14,700,000
D151	DM	(BPS-16)	1	1	793,000		580,000
I024	IT Teacher	(BPS-16)		1			500,000
O010	OT	(BPS-16)	2	2	765,000		750,000
P027	PET	(BPS-16)	2	2	902,000		670,000
T004	T.Inst.	(BPS-16)	1	1	433,000		410,000
T035	TGST	(BPS-16)	2	2	707,000		670,000
T038	TGT	(BPS-16)	2	2	707,000		670,000
E011	Elementary School Teacher	(BPS-14)	12	12	4,051,000		5,420,000
U019	Upper Division Clerk	(BPS-14)	1	1	288,000		310,000
L012	Laboratory Assistant	(BPS-11)	1	1	203,000		300,000
L015	Laboratory Incharge	(BPS-11)	1	1	248,000		220,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	12	12	1,868,000		2,600,000
N006	Naib Qasid	(BPS-02)	2	2	390,000		410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1028	**Boys High School Bubar Ghizer**						
G019	Grade-I	(BPS-01)	2	2	292,000		540,000
N006	Naib Qasid	(BPS-01)	2	2	285,000		470,000
S167	Sweeper	(BPS-01)	1	1	175,000		180,000
A01153	Special pay				1,119,000	1,004,000	990,000
A012	**TOTAL ALLOWANCES**				**21,484,000**	**20,584,000**	**16,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,842,000**	**18,159,000**	**14,403,000**
A01202	House rent Allowance				1,596,000	1,629,000	1,380,000
A01203	Conveyance allowance				1,880,000	1,860,000	1,900,000
A0120D	Integrated Allowance				21,000	54,000	30,000
A01211	Hill allowance				39,000	40,000	30,000
A01217	Medical allowance				1,004,000	1,082,000	1,010,000
A01224	Entertainment allowance				6,000	10,000	6,000
A01226	Computer allowance				26,000	27,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,313,000	107,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				1,938,000	162,000	
A0123G	Ad-hoc Relief Allowance-2018				1,938,000	162,000	
A0123P	Ad-hoc Relief Allowance 2019				1,738,000	143,000	
A0123X	Ad-hoc Relief Allowance 2020				2,817,000	3,417,000	3,400,000
A0124C	Disparity Reduction Allowance				3,835,000	4,082,000	3,020,000
A0124F	Adhoc Relief Allowance -2021				1,632,000	162,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,581,000	1,880,000
A0124R	Adhoc Relief Allowance 2022					2,589,000	1,720,000
A01253	Science Teaching Allowance				13,000	4,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,642,000**	**2,425,000**	**1,970,000**
A01274	Medical charges					515,000	
A01277	Contingent paid staff				1,200,000	1,500,000	1,500,000
001	Contingent Paid Staff				1,200,000	1,500,000	1,500,000
A01289	Teaching Allowance				442,000	410,000	470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1028	**Boys High School Bubar Ghizer**					
A03	**TOTAL OPERATING EXPENSES**			**1,223,000**	**2,071,600**	**1,329,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			15,000	15,000	15,000
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**770,000**	**1,187,000**	**809,000**
A03301	Gas				378,000	
001	Gas				378,000	
A03303	Electricity			15,000	15,000	15,000
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			755,000	794,000	794,000
001	Hot and Cold Weather Charges				794,000	
003	Gilgit-Baltistan Weather Charges			755,000		794,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**235,000**	**666,600**	**300,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			85,000	516,600	100,000
001	Others			85,000	516,600	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**5,116,000**	
A041	**TOTAL PENSION**				**5,116,000**	
A04114	Superannuation Encashment of L.P.R				5,116,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1028	**Boys High School Bubar Ghizer**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				5,116,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				1,500,000	
A052	**TOTAL GRANTS DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**			45,000		45,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			45,000		45,000
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1028 Boys High School Bubar Ghizer					
Boys High School Bubar Ghizer			**45,665,000**	**57,679,600**	**46,317,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1030	**Boys High School Pakora Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				56,281,000	69,264,000	68,010,000
A011	**TOTAL PAY**		83	83	28,349,000	39,250,000	39,350,000
A011-1	**TOTAL PAY OF OFFICERS**		10	10	7,766,000	11,819,000	10,870,000
A01101	Total Basic Pay		10	10	7,038,000	11,141,000	10,170,000
H020	Headmaster	(BPS-19)	1	1	730,000		710,000
A122	Assistant Headmaster	(BPS-18)	1	1	489,000		1,420,000
H020	Headmaster	(BPS-18)	1	1	1,112,000		1,560,000
I001	I.T Teacher	(BPS-17)	1	1	571,000		1,130,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,159,000		2,830,000
T040	TGT/HM	(BPS-17)	2	2	1,682,000		2,090,000
H020	Headmaster	(BPS-16)	1	1	295,000		430,000
A01103	Special pay				728,000	678,000	700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		73	73	20,583,000	27,431,000	28,480,000
A01151	Total Pay of Other Staff		73	73	18,884,000	25,741,000	26,790,000
D151	DM	(BPS-16)	2	2	558,000		1,240,000
O010	OT	(BPS-16)	2	2	547,000		1,330,000
P027	PET	(BPS-16)	2	2	466,000		1,260,000
S106	SPTI	(BPS-16)	1	1	392,000		680,000
T004	T.Inst.	(BPS-16)	1	1	243,000		550,000
T035	TGST	(BPS-16)	3	3	1,002,000		1,530,000
T038	TGT	(BPS-16)	4	4	1,193,000		1,720,000
T063	TUGT/FACT	(BPS-16)	6	6	2,706,000		2,660,000
E011	Elementary School Teacher	(BPS-14)	20	20	6,284,000		8,380,000
U019	Upper Division Clerk	(BPS-14)	1	1	341,000		490,000
L012	Laboratory Assistant	(BPS-11)	1	1	214,000		310,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1030	**Boys High School Pakora Ghizer**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	14	14	2,179,000		3,050,000
L015	Laboratory Incharge	(BPS-07)	1	1	150,000		210,000
N006	Naib Qasid	(BPS-02)	12	12	2,134,000		2,840,000
G019	Grade-I	(BPS-01)	1	1	125,000		180,000
S167	Sweeper	(BPS-01)	2	2	350,000		360,000
A01153	Special pay				1,699,000	1,690,000	1,690,000
A012	**TOTAL ALLOWANCES**				**27,932,000**	**30,014,000**	**28,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,419,000**	**24,571,000**	**23,180,000**
A01202	House rent Allowance				2,173,000	2,170,000	2,110,000
A01203	Conveyance allowance				2,781,000	2,766,000	2,740,000
A0120D	Integrated Allowance				45,000	120,000	90,000
A01211	Hill allowance				59,000	67,000	50,000
A01217	Medical allowance				1,429,000	1,422,000	1,370,000
A01224	Entertainment allowance					4,000	6,000
A01226	Computer allowance					27,000	9,000
A0122M	Ad-hoc Relief Allowance-2016				1,696,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,416,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				2,416,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				1,208,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020				2,416,000	5,041,000	5,010,000
A0124C	Disparity Reduction Allowance				4,746,000	5,692,000	5,230,000
A0124F	Adhoc Relief Allowance -2021				2,034,000	2,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,628,000	3,430,000
A0124R	Adhoc Relief Allowance 2022					3,625,000	3,130,000
A01253	Science Teaching Allowance					4,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,513,000**	**5,443,000**	**5,480,000**
A01277	Contingent paid staff				3,840,000	4,675,000	4,800,000
001	Contingent Paid Staff				3,840,000	4,675,000	4,800,000
A01289	Teaching Allowance				673,000	768,000	680,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1030	**Boys High School Pakora Ghizer**					
A03	**TOTAL OPERATING EXPENSES**			1,791,000	3,269,000	1,951,000
A032	**TOTAL COMMUNICATIONS**			55,000	55,000	55,000
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			1,142,000	2,129,000	1,336,000
A03301	Gas				793,000	
001	Gas				793,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			1,102,000	1,296,000	1,296,000
001	Hot and Cold Weather Charges				1,296,000	
003	Gilgit-Baltistan Weather Charges			1,102,000		1,296,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			319,000	319,000	200,000
A03805	Travelling allowance			319,000	319,000	200,000
001	Travelling Allowance			319,000	319,000	200,000
A039	**TOTAL GENERAL**			275,000	766,000	360,000
A03901	Stationery			115,000	115,000	180,000
001	Stationery			115,000	115,000	180,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	591,000	120,000
001	Others			100,000	591,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				2,650,000	
A041	**TOTAL PENSION**				2,650,000	
A04114	Superannuation Encashment of L.P.R				2,650,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1030	**Boys High School Pakora Ghizer**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,650,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				1,500,000	
A052	**TOTAL GRANTS DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**			45,000		45,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			45,000		45,000
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1030 Boys High School Pakora Ghizer					
Boys High School Pakora Ghizer			**58,192,000**	**77,758,000**	**70,081,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1032	**Boys High School Gahkuch Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**85,903,000**	**103,423,000**	**96,030,000**
A011	**TOTAL PAY**		**120**	**120**	**45,116,000**	**60,909,000**	**60,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**10,921,000**	**11,990,000**	**13,850,000**
A01101	Total Basic Pay		13	12	10,030,000	11,212,000	13,060,000
P051	Principal	(BPS-20)	1	1	1,461,000		2,170,000
H020	Headmaster	(BPS-19)	2	2	2,184,000		2,730,000
A122	Assistant Headmaster	(BPS-18)	1	1	928,000		960,000
H020	Headmaster	(BPS-18)	2	2	1,660,000		2,720,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,596,000		3,390,000
H020	Headmaster	(BPS-16)	2	2	760,000		1,090,000
I024	IT Teacher	(BPS-16)	1		441,000		
A01102	Personal pay					32,000	
A01103	Special pay				891,000	746,000	790,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**107**	**108**	**34,195,000**	**48,919,000**	**46,720,000**
A01151	Total Pay of Other Staff		107	108	31,449,000	45,996,000	44,050,000
D151	DM	(BPS-16)	2	2	646,000		910,000
I024	IT Teacher	(BPS-16)		1			630,000
O010	OT	(BPS-16)	4	4	1,763,000		2,130,000
P027	PET	(BPS-16)	1	1	458,000		650,000
S106	SPTI	(BPS-16)	1	1	371,000		650,000
T035	TGST	(BPS-16)	6	6	2,208,000		3,850,000
T038	TGT	(BPS-16)	4	4	1,413,000		2,320,000
T040	TGT/HM	(BPS-16)	7	7	3,098,000		4,080,000
T061	TUGT	(BPS-16)	5	5	2,637,000		3,110,000
E011	Elementary School Teacher	(BPS-14)	34	34	11,246,000		15,600,000
U019	Upper Division Clerk	(BPS-14)	1	1	239,000		340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1032	**Boys High School Gahkuch Ghizer**						
L012	Laboratory Assistant	(BPS-11)	1	1	226,000		320,000
L093	Lower Division Clerk	(BPS-11)	1	1	174,000		250,000
L012	Laboratory Assistant	(BPS-09)	2	2	405,000		600,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	18	18	2,864,000		3,910,000
L015	Laboratory Incharge	(BPS-07)	1	1	275,000		340,000
N006	Naib Qasid	(BPS-02)	12	12	2,429,000		3,160,000
G019	Grade-I	(BPS-01)	3	3	409,000		570,000
N006	Naib Qasid	(BPS-01)	2	2	238,000		330,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01152	Personal pay				22,000	3,000	
A01153	Special pay				2,724,000	2,920,000	2,670,000
A012	**TOTAL ALLOWANCES**				**40,787,000**	**42,514,000**	**35,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,518,000**	**38,546,000**	**31,220,000**
A01201	Senior post Allowance				14,000	7,000	10,000
A01202	House rent Allowance				3,188,000	3,204,000	3,110,000
A01203	Conveyance allowance				3,950,000	4,332,000	4,050,000
A0120D	Integrated Allowance				45,000	149,000	120,000
A01211	Hill allowance				85,000	92,000	80,000
A01216	Qualification allowance					95,000	100,000
A01217	Medical allowance				2,002,000	2,165,000	1,970,000
A01224	Entertainment allowance				18,000	9,000	10,000
A01226	Computer allowance				26,000	27,000	10,000
A01228	Orderly allowance				200,000	88,000	180,000
A0122M	Ad-hoc Relief Allowance-2016				2,523,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				3,811,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018				3,811,000	11,000	
A0123P	Ad-hoc Relief Allowance 2019				3,921,000	12,000	
A0123X	Ad-hoc Relief Allowance 2020				5,340,000	8,088,000	7,880,000
A0124C	Disparity Reduction Allowance				5,317,000	8,987,000	4,190,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1032	**Boys High School Gahkuch Ghizer**					
A0124F	Adhoc Relief Allowance -2021			3,210,000	11,000	
A0124N	Disparity Reduction Allowance 2022- 15%				5,509,000	4,930,000
A0124R	Adhoc Relief Allowance 2022				5,633,000	4,510,000
A01253	Science Teaching Allowance			11,000	13,000	10,000
A01270	Other				55,000	
001	Others				55,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,269,000**	**3,968,000**	**4,240,000**
A01277	Contingent paid staff			2,400,000	3,000,000	3,300,000
001	Contingent Paid Staff			2,400,000	3,000,000	3,300,000
A01289	Teaching Allowance			869,000	968,000	940,000
A03	**TOTAL OPERATING EXPENSES**			**1,959,000**	**4,862,100**	**2,440,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**33,000**
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			12,000	12,000	30,000
001	Telephone and Trunk Calls			12,000	12,000	30,000
A033	**TOTAL UTILITIES**			**1,557,000**	**2,997,000**	**1,957,000**
A03301	Gas				1,040,000	
001	Gas				1,040,000	
A03303	Electricity			10,000	10,000	10,000
001	Electricity			10,000	10,000	10,000
A03304	Hot and cold weather charges			1,547,000	1,947,000	1,947,000
001	Hot and Cold Weather Charges				1,947,000	
003	Gilgit-Baltistan Weather Charges			1,547,000		1,947,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**137,000**	**470,000**	**150,000**
A03805	Travelling allowance			137,000	470,000	150,000
001	Travelling Allowance			137,000	470,000	150,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1032	**Boys High School Gahkuch Ghizer**					
A039	**TOTAL GENERAL**			250,000	1,380,100	300,000
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	1,230,100	100,000
001	Others			100,000	1,230,100	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				3,616,000	
A041	**TOTAL PENSION**				3,616,000	
A04114	Superannuation Encashment of L.P.R				3,616,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				3,616,000	
A06	**TOTAL TRANSFERS**			25,000		25,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			25,000		25,000
A06103	Cash awards			25,000		25,000
001	Cash Awards			25,000		25,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	20,000
A13101	Machinery and Equipment			20,000	20,000	20,000
001	Machinery and Equipment			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1032 Boys High School Gahkuch Ghizer					
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**30,000**
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Gahkuch Ghizer			**87,937,000**	**112,951,100**	**98,545,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1034	**Girls High School Gahkuch Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**28,909,000**	**24,455,000**	**27,861,000**
A011	**TOTAL PAY**		**28**	**28**	**11,722,000**	**13,396,000**	**16,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,642,000**	**3,605,000**	**6,960,000**
A01101	Total Basic Pay		7	7	5,097,000	3,399,000	6,600,000
H023	Headmistress	(BPS-19)	1	1	675,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,235,000		1,980,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,139,000		2,750,000
T038	TGT	(BPS-17)	1	1	1,048,000		850,000
A01103	Special pay				545,000	206,000	360,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,080,000**	**9,791,000**	**9,450,000**
A01151	Total Pay of Other Staff		21	21	5,479,000	9,183,000	8,890,000
D151	DM	(BPS-16)	1	1	404,000		650,000
P027	PET	(BPS-16)	1	1	539,000		850,000
T004	T.Inst.	(BPS-16)	1	1	279,000		460,000
T061	TUGT	(BPS-16)	2	2	625,000		1,580,000
E011	Elementary School Teacher	(BPS-14)	6	6	2,013,000		2,850,000
L012	Laboratory Assistant	(BPS-11)	2	2	368,000		550,000
L093	Lower Division Clerk	(BPS-11)	1	1	213,000		350,000
L014	Laboratory Attendant	(BPS-02)	1	1	149,000		220,000
N006	Naib Qasid	(BPS-02)	3	3	484,000		750,000
G019	Grade-I	(BPS-01)	3	3	405,000		630,000
A01153	Special pay				601,000	608,000	560,000
A012	**TOTAL ALLOWANCES**				**17,187,000**	**11,059,000**	**11,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,316,000**	**8,802,000**	**9,171,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1034	**Girls High School Gahkuch Ghizer**					
A01202	House rent Allowance			920,000	670,000	890,000
A01203	Conveyance allowance			1,144,000	863,000	1,080,000
A0120D	Integrated Allowance			72,000	54,000	60,000
A01211	Hill allowance			17,000	20,000	10,000
A01217	Medical allowance			562,000	482,000	520,000
A01224	Entertainment allowance			6,000		
A01226	Computer allowance			9,000	9,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			812,000	49,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			2,355,000	77,000	
A0123G	Ad-hoc Relief Allowance-2018			2,347,000	77,000	
A0123P	Ad-hoc Relief Allowance 2019			1,070,000	79,000	
A0123X	Ad-hoc Relief Allowance 2020			1,554,000	1,767,000	1,920,000
A0124C	Disparity Reduction Allowance			2,436,000	2,028,000	2,040,000
A0124F	Adhoc Relief Allowance -2021			1,983,000	77,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,262,000	1,340,000
A0124R	Adhoc Relief Allowance 2022				1,261,000	1,290,000
A01253	Science Teaching Allowance			6,000	3,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,871,000**	**2,257,000**	**2,280,000**
A01277	Contingent paid staff			1,680,000	2,100,000	2,100,000
001	Contingent Paid Staff			1,680,000	2,100,000	2,100,000
A01289	Teaching Allowance			191,000	157,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**916,000**	**1,551,600**	**933,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			15,000	15,000	15,000
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**577,000**	**802,000**	**477,000**
A03301	Gas				325,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1034	**Girls High School Gahkuch Ghizer**					
001	Gas				325,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			557,000	457,000	457,000
001	Hot and Cold Weather Charges				457,000	
003	Gilgit-Baltistan Weather Charges			557,000		457,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**150,000**
A03805	Travelling allowance			143,000	143,000	150,000
001	Travelling Allowance			143,000	143,000	150,000
A039	**TOTAL GENERAL**			**175,000**	**585,600**	**285,000**
A03901	Stationery			80,000	80,000	150,000
001	Stationery			80,000	80,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			60,000	470,600	100,000
001	Others			60,000	470,600	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,006,000**	
A041	**TOTAL PENSION**				**1,006,000**	
A04114	Superannuation Encashment of L.P.R				1,006,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,006,000	
A06	**TOTAL TRANSFERS**			**35,000**		**35,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**		**35,000**
A06103	Cash awards			35,000		35,000
001	Cash Awards			35,000		35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1034 Girls High School Gahkuch Ghizer					
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				250,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY				250,000	
A09601 Purchase of Plant and Machinery				250,000	
001 Purchase of Plant & Machinery				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			65,000	65,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Girls High School Gahkuch Ghizer			**29,925,000**	**27,327,600**	**28,894,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1036	**Boys High School Gupis Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**40,325,000**	**48,613,000**	**46,258,000**
A011	**TOTAL PAY**		**53**	**53**	**19,029,000**	**26,951,000**	**25,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,264,000**	**9,397,000**	**9,730,000**
A01101	Total Basic Pay		9	9	5,694,000	8,838,000	9,190,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,330,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,402,000		4,270,000
I001	I.T Teacher	(BPS-17)	1	1	447,000		530,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,872,000		2,650,000
H020	Headmaster	(BPS-16)	1	1	243,000		410,000
A01103	Special pay				570,000	559,000	540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**12,765,000**	**17,554,000**	**15,480,000**
A01151	Total Pay of Other Staff		44	44	11,623,000	16,414,000	14,420,000
D151	DM	(BPS-16)	2	2	632,000		910,000
O010	OT	(BPS-16)	2	2	641,000		930,000
S106	SPTI	(BPS-16)	1	1	295,000		430,000
T035	TGST	(BPS-16)	1	1	416,000		600,000
T038	TGT	(BPS-16)	1	1	260,000		550,000
T061	TUGT	(BPS-16)	4	4	1,266,000		150,000
E011	Elementary School Teacher	(BPS-14)	16	16	4,686,000		6,110,000
U019	Upper Division Clerk	(BPS-14)	1	1	461,000		660,000
L012	Laboratory Assistant	(BPS-09)	1	1	124,000		170,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	312,000		450,000
L015	Laboratory Incharge	(BPS-07)	1	1	256,000		360,000
N006	Naib Qasid	(BPS-02)	8	8	1,627,000		2,180,000
G019	Grade-I	(BPS-01)	4	4	647,000		920,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1036	**Boys High School Gupis Ghizer**					
A01152	Personal pay			9,000	25,000	10,000
A01153	Special pay			1,133,000	1,115,000	1,050,000
A012	**TOTAL ALLOWANCES**			**21,296,000**	**21,662,000**	**21,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,228,000**	**17,962,000**	**17,348,000**
A01202	House rent Allowance			1,588,000	1,478,000	1,360,000
A01203	Conveyance allowance			1,927,000	1,831,000	1,710,000
A0120D	Integrated Allowance			133,000	141,000	120,000
A01211	Hill allowance			42,000	44,000	30,000
A01216	Qualification allowance				20,000	50,000
A01217	Medical allowance			977,000	958,000	910,000
A01224	Entertainment allowance			6,000	3,000	6,000
A01226	Computer allowance			26,000	9,000	10,000
A0122M	Ad-hoc Relief Allowance-2016			1,161,000	101,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			1,737,000	156,000	
A0123G	Ad-hoc Relief Allowance-2018			1,737,000	156,000	
A0123P	Ad-hoc Relief Allowance 2019			1,685,000	153,000	
A0123X	Ad-hoc Relief Allowance 2020			2,320,000	3,520,000	3,280,000
A0124C	Disparity Reduction Allowance			3,402,000	4,063,000	4,520,000
A0124F	Adhoc Relief Allowance -2021			1,462,000	150,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,575,000	2,790,000
A0124R	Adhoc Relief Allowance 2022				2,577,000	2,550,000
A01253	Science Teaching Allowance			2,000	3,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,068,000**	**3,700,000**	**3,700,000**
A01277	Contingent paid staff			2,640,000	3,300,000	3,300,000
001	Contingent Paid Staff			2,640,000	3,300,000	3,300,000
A01289	Teaching Allowance			428,000	400,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**2,864,600**	**1,402,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1036	**Boys High School Gupis Ghizer**					
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			10,000	10,000	10,000
001	Telephone and Trunk Calls			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**843,000**	**1,841,000**	**941,000**
A03301	Gas				900,000	
001	Gas				900,000	
A03303	Electricity			7,000	7,000	7,000
001	Electricity			7,000	7,000	7,000
A03304	Hot and cold weather charges			836,000	934,000	934,000
001	Hot and Cold Weather Charges				934,000	
003	Gilgit-Baltistan Weather Charges			836,000		934,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**195,000**	**897,600**	**295,000**
A03901	Stationery			70,000	70,000	150,000
001	Stationery			70,000	70,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			15,000	15,000	15,000
001	Newspapers, Periodicals and Books			15,000	15,000	15,000
A03970	Others			100,000	802,600	120,000
001	Others			100,000	802,600	120,000
A06	**TOTAL TRANSFERS**			**25,000**		**25,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**25,000**		**25,000**
A06103	Cash awards			25,000		25,000
001	Cash Awards			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1036	**Boys High School Gupis Ghizer**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			40,000	40,000	40,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	20,000
A13101	Machinery and Equipment			20,000	20,000	20,000
001	Machinery and Equipment			20,000	20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixtures			20,000	20,000	20,000
001	Furniture and Fixture			20,000	20,000	20,000
Boys High School Gupis Ghizer				**41,554,000**	**52,517,600**	**47,725,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1038	**Boys High School Taus Yasin Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**80,286,000**	**74,755,000**	**150,790,000**
A011	**TOTAL PAY**		**128**	**128**	**39,947,000**	**43,426,000**	**50,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,643,000**	**7,017,000**	**10,200,000**
A01101	Total Basic Pay		11	11	6,984,000	6,603,000	9,460,000
H020	Headmaster	(BPS-19)	1	1	658,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,366,000		3,720,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,624,000		2,970,000
H020	Headmaster	(BPS-16)	3	3	1,336,000		1,750,000
A01103	Special pay				659,000	414,000	740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**32,304,000**	**36,409,000**	**40,440,000**
A01151	Total Pay of Other Staff		117	117	29,464,000	34,114,000	37,840,000
D151	DM	(BPS-16)	5	5	2,061,000		2,380,000
I022	IT Instructor	(BPS-16)	1	1	451,000		650,000
O010	OT	(BPS-16)	5	5	1,898,000		2,190,000
P027	PET	(BPS-16)	1	1	347,000		510,000
S106	SPTI	(BPS-16)	4	4	1,039,000		1,360,000
T035	TGST	(BPS-16)	5	5	1,446,000		1,700,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T040	TGT/HM	(BPS-16)	12	12	4,545,000		5,740,000
T062	TUGT/	(BPS-16)	5	5	2,458,000		2,830,000
E011	Elementary School Teacher	(BPS-14)	19	19	5,614,000		7,310,000
U019	Upper Division Clerk	(BPS-14)	1	1	245,000		350,000
L012	Laboratory Assistant	(BPS-11)	1	1	171,000		250,000
L093	Lower Division Clerk	(BPS-11)	1	1	239,000		350,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	36	36	5,604,000		7,840,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1038	**Boys High School Taus Yasin Ghizer**						
L014	Laboratory Attendant	(BPS-02)	1	1	158,000		220,000
N006	Naib Qasid	(BPS-02)	11	11	1,739,000		2,350,000
G019	Grade-I	(BPS-01)	7	7	921,000		1,320,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				2,840,000	2,295,000	2,600,000
A012	**TOTAL ALLOWANCES**				**40,339,000**	**31,329,000**	**100,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,896,000**	**28,277,000**	**95,840,000**
A01202	House rent Allowance				3,240,000	2,624,000	3,130,000
A01203	Conveyance allowance				4,467,000	3,349,000	4,210,000
A0120D	Integrated Allowance				154,000	152,000	130,000
A01211	Hill allowance				91,000	93,000	80,000
A01217	Medical allowance				2,262,000	1,894,000	2,100,000
A01224	Entertainment allowance					6,000	
A01226	Computer allowance				17,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				2,378,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000	24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				3,278,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				3,278,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019				3,461,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020				4,579,000	5,779,000	6,190,000
A0124C	Disparity Reduction Allowance				6,906,000	6,354,000	71,550,000
A0124F	Adhoc Relief Allowance -2021				2,762,000	2,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,967,000	4,410,000
A0124R	Adhoc Relief Allowance 2022					4,005,000	4,020,000
A01253	Science Teaching Allowance					3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,443,000**	**3,052,000**	**4,310,000**
A01277	Contingent paid staff				2,400,000	2,250,000	3,300,000
001	Contingent Paid Staff				2,400,000	2,250,000	3,300,000
A01289	Teaching Allowance				1,043,000	802,000	1,010,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1038	**Boys High School Taus Yasin Ghizer**					
A03	**TOTAL OPERATING EXPENSES**			**1,820,000**	**3,967,200**	**2,272,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**1,201,000**	**2,638,000**	**1,627,000**
A03301	Gas				1,011,000	
001	Gas				1,011,000	
A03303	Electricity			45,000	45,000	45,000
001	Electricity			45,000	45,000	45,000
A03304	Hot and cold weather charges			1,156,000	1,582,000	1,582,000
001	Hot and Cold Weather Charges				1,582,000	
003	Gilgit-Baltistan Weather Charges			1,156,000		1,582,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**264,000**	**264,000**	**250,000**
A03805	Travelling allowance			264,000	264,000	250,000
001	Travelling Allowance			264,000	264,000	250,000
A039	**TOTAL GENERAL**			**300,000**	**1,010,200**	**340,000**
A03901	Stationery			130,000	130,000	160,000
001	Stationery			130,000	130,000	160,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			120,000	830,200	130,000
001	Others			120,000	830,200	130,000
A06	**TOTAL TRANSFERS**			**45,000**		**45,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**45,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1038	**Boys High School Taus Yasin Ghizer**					
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,200,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**450,000**	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Taus Yasin Ghizer				**82,226,000**	**79,997,200**	**153,182,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1040	**Boys High School Ghulakhmoli Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**34,903,000**	**37,117,000**	**38,353,000**
A011	**TOTAL PAY**		**47**	**47**	**17,248,000**	**21,801,000**	**23,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,154,000**	**7,494,000**	**8,960,000**
A01101	Total Basic Pay		9	9	5,593,000	6,999,000	8,430,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,207,000		2,600,000
H020	Headmaster	(BPS-18)	1	1	1,078,000		1,140,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,207,000		2,940,000
H020	Headmaster	(BPS-16)	1	1	371,000		730,000
A01102	Personal pay					77,000	
A01103	Special pay				561,000	418,000	530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**11,094,000**	**14,307,000**	**14,980,000**
A01151	Total Pay of Other Staff		38	38	10,111,000	13,445,000	14,030,000
D151	DM	(BPS-16)	1	1	361,000		340,000
O010	OT	(BPS-16)	2	2	854,000		1,070,000
P027	PET	(BPS-16)	1	1	428,000		340,000
S106	SPTI	(BPS-16)	1	1	280,000		400,000
T004	T.Inst.	(BPS-16)	1	1	277,000		410,000
T035	TGST	(BPS-16)	1	1	277,000		410,000
T038	TGT	(BPS-16)	5	5	1,423,000		2,600,000
T061	TUGT	(BPS-16)	2	2	486,000		1,340,000
E011	Elementary School Teacher	(BPS-14)	12	12	3,744,000		4,370,000
U019	Upper Division Clerk	(BPS-14)	1	1	224,000		270,000
L012	Laboratory Assistant	(BPS-09)	1	1	145,000		200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	312,000		450,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1040	**Boys High School Ghulakhmoli Ghizer**						
N006	Naib Qasid	(BPS-02)	5	5	827,000		1,180,000
G019	Grade-I	(BPS-01)	2	2	298,000		450,000
S167	Sweeper	(BPS-01)	1	1	175,000		200,000
A01153	Special pay				983,000	862,000	950,000
A012	**TOTAL ALLOWANCES**				**17,655,000**	**15,316,000**	**14,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,262,000**	**13,790,000**	**12,813,000**
A01202	House rent Allowance				1,435,000	1,171,000	1,330,000
A01203	Conveyance allowance				1,845,000	1,545,000	1,680,000
A0120D	Integrated Allowance				72,000		70,000
A01211	Hill allowance				30,000	32,000	20,000
A01216	Qualification allowance				57,000	60,000	50,000
A01217	Medical allowance				862,000	749,000	830,000
A01224	Entertainment allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance-2016				1,042,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,540,000	27,000	
A0123G	Ad-hoc Relief Allowance-2018				1,540,000	27,000	
A0123P	Ad-hoc Relief Allowance 2019				1,483,000	30,000	
A0123X	Ad-hoc Relief Allowance 2020				2,049,000	2,814,000	2,030,000
A0124C	Disparity Reduction Allowance				3,002,000	3,273,000	3,000,000
A0124F	Adhoc Relief Allowance -2021				1,297,000	31,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,012,000	1,980,000
A0124R	Adhoc Relief Allowance 2022					2,016,000	1,810,000
A01253	Science Teaching Allowance				2,000	3,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,393,000**	**1,526,000**	**1,600,000**
A01277	Contingent paid staff				960,000	1,200,000	1,200,000
001	Contingent Paid Staff				960,000	1,200,000	1,200,000
A01289	Teaching Allowance				433,000	326,000	400,000
A03	**TOTAL OPERATING EXPENSES**				**1,181,000**	**1,790,000**	**1,299,000**
A032	**TOTAL COMMUNICATIONS**				**48,000**	**48,000**	**48,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1040	**Boys High School Ghulakhmoli Ghizer**					
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**705,000**	**1,101,000**	**756,000**
A03301	Gas				345,000	
001	Gas				345,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			665,000	716,000	716,000
001	Hot and Cold Weather Charges				716,000	
003	Gilgit-Baltistan Weather Charges			665,000		716,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**230,000**	**443,000**	**295,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			85,000	298,000	100,000
001	Others			85,000	298,000	100,000
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1040	**Boys High School Ghulakhmoli Ghizer**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Ghulakhmoli Ghizer				**36,194,000**	**39,477,000**	**39,762,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1042	**Boys High School Thoi Yasin Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				38,426,000	37,706,000	40,686,000
A011	**TOTAL PAY**		59	59	18,953,000	21,312,000	23,721,000
A011-1	**TOTAL PAY OF OFFICERS**		8	7	5,298,000	4,095,000	5,921,000
A01101	Total Basic Pay		8	7	4,863,000	3,853,000	5,920,000
H020	Headmaster	(BPS-19)	1	1	779,000		1,080,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,392,000		2,890,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,432,000		1,950,000
I024	IT Teacher	(BPS-16)	1		260,000		
A01103	Special pay				435,000	242,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	52	13,655,000	17,217,000	17,800,000
A01151	Total Pay of Other Staff		51	52	12,485,000	16,046,000	16,630,000
D151	DM	(BPS-16)	1	1	352,000		500,000
I024	IT Teacher	(BPS-16)		1			310,000
O010	OT	(BPS-16)	1	1	511,000		340,000
P027	PET	(BPS-16)	2	2	954,000		1,300,000
T004	T.Inst.	(BPS-16)	1	1	468,000		670,000
T035	TGST	(BPS-16)	1	1	353,000		340,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T062	TUGT/	(BPS-16)	2	2	902,000		1,310,000
E011	Elementary School Teacher	(BPS-14)	20	20	5,101,000		6,600,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L012	Laboratory Assistant	(BPS-09)	1	1	150,000		210,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	12	12	1,868,000		2,650,000
L015	Laboratory Incharge	(BPS-07)	1	1	136,000		180,000
L014	Laboratory Attendant	(BPS-02)	1	1	154,000		230,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1042	**Boys High School Thoi Yasin Ghizer**						
N006	Naib Qasid	(BPS-02)	5	5	760,000		1,140,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				1,170,000	1,171,000	1,170,000
A012	**TOTAL ALLOWANCES**				**19,473,000**	**16,394,000**	**16,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,300,000**	**13,852,000**	**14,375,000**
A01202	House rent Allowance				1,509,000	1,318,000	1,520,000
A01203	Conveyance allowance				1,938,000	1,669,000	1,870,000
A0120D	Integrated Allowance				17,000		
A01211	Hill allowance				46,000	49,000	40,000
A01217	Medical allowance				983,000	918,000	990,000
A01226	Computer allowance				17,000		10,000
A0122M	Ad-hoc Relief Allowance-2016				1,102,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					11,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,642,000		
A0123G	Ad-hoc Relief Allowance-2018				1,642,000		
A0123P	Ad-hoc Relief Allowance 2019				1,647,000		
A0123X	Ad-hoc Relief Allowance 2020				2,232,000	2,766,000	3,110,000
A0124C	Disparity Reduction Allowance				3,138,000	3,202,000	3,120,000
A0124F	Adhoc Relief Allowance -2021				1,382,000	5,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,932,000	1,940,000
A0124R	Adhoc Relief Allowance 2022					1,980,000	1,770,000
A01253	Science Teaching Allowance				5,000	2,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,173,000**	**2,542,000**	**2,590,000**
A01277	Contingent paid staff				1,680,000	2,100,000	2,100,000
001	Contingent Paid Staff				1,680,000	2,100,000	2,100,000
A01289	Teaching Allowance				493,000	442,000	490,000
A03	**TOTAL OPERATING EXPENSES**				**1,045,000**	**2,149,000**	**1,368,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**		**30,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1042	**Boys High School Thoi Yasin Ghizer**					
A03201	Postage and telegraph			5,000		5,000
A03202	Telephone and trunk call			25,000		25,000
001	Telephone and Trunk Calls			25,000		25,000
A033	**TOTAL UTILITIES**			**597,000**	**1,378,000**	**853,000**
A03301	Gas				537,000	
001	Gas				537,000	
A03303	Electricity			25,000	13,000	25,000
001	Electricity			25,000	13,000	25,000
A03304	Hot and cold weather charges			572,000	828,000	828,000
001	Hot and Cold Weather Charges				828,000	
003	Gilgit-Baltistan Weather Charges			572,000		828,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**220,000**	**573,000**	**285,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			85,000	438,000	100,000
001	Others			85,000	438,000	100,000
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**88,000**	
A052	**TOTAL GRANTS DOMESTIC**				**88,000**	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				88,000	
A06	**TOTAL TRANSFERS**			**45,000**		**45,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1042 Boys High School Thoi Yasin Ghizer					
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			45,000		45,000
A06103 Cash awards			45,000		45,000
001 Cash Awards			45,000		45,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				950,000	
A092 TOTAL COMPUTER EQUIPMENT				500,000	
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				450,000	
A09701 Purchase of Furniture and Fixture				450,000	
A13 TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	35,000
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Thoi Yasin Ghizer			**39,586,000**	**40,963,000**	**42,169,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1045	**Boys High School Hundur Yasin Ghizer(Sec**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				71,629,000	69,532,000	75,791,000
A011	**TOTAL PAY**		116	116	37,235,000	41,137,000	44,711,000
A011-1	**TOTAL PAY OF OFFICERS**		14	14	9,497,000	13,245,000	11,880,000
A01101	Total Basic Pay		14	14	8,729,000	12,507,000	11,140,000
H020	Headmaster	(BPS-19)	1	1	775,000		1,370,000
A122	Assistant Headmaster	(BPS-18)	4	4	2,388,000		4,110,000
H020	Headmaster	(BPS-18)	2	2	635,000		2,420,000
S013	Secondary School Teacher	(BPS-17)	3	3	3,908,000		1,870,000
H020	Headmaster	(BPS-16)	4	4	1,023,000		1,370,000
A01103	Special pay				768,000	738,000	740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		102	102	27,738,000	27,892,000	32,831,000
A01151	Total Pay of Other Staff		102	102	25,838,000	26,134,000	32,830,000
D151	DM	(BPS-16)	5	5	1,457,000		1,950,000
O010	OT	(BPS-16)	5	5	1,330,000		1,940,000
P027	PET	(BPS-16)	2	2	485,000		670,000
S106	SPTI	(BPS-16)	4	4	972,000		1,280,000
T004	T.Inst.	(BPS-16)	1	1	228,000		330,000
T035	TGST	(BPS-16)	5	5	1,344,000		1,650,000
T038	TGT	(BPS-16)	14	14	3,752,000		5,140,000
T061	TUGT	(BPS-16)	3	3	1,248,000		1,700,000
E011	Elementary School Teacher	(BPS-14)	29	29	9,486,000		10,790,000
U019	Upper Division Clerk	(BPS-14)	1	1	380,000		540,000
L012	Laboratory Assistant	(BPS-11)	1	1	239,000		350,000
L093	Lower Division Clerk	(BPS-11)	1	1	239,000		350,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		270,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1045	**Boys High School Hundur Yasin Ghizer(Sec**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	14	14	2,179,000		3,050,000
N006	Naib Qasid	(BPS-02)	7	7	983,000		1,370,000
G019	Grade-I	(BPS-01)	8	8	1,124,000		1,270,000
S167	Sweeper	(BPS-01)	1	1	175,000		180,000
A01153	Special pay				1,900,000	1,758,000	1,000
A012	**TOTAL ALLOWANCES**				**34,394,000**	**28,395,000**	**31,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,987,000**	**27,436,000**	**29,780,000**
A01202	House rent Allowance				3,140,000	2,355,000	2,900,000
A01203	Conveyance allowance				4,655,000	2,987,000	4,130,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A01211	Hill allowance				684,000	75,000	680,000
A01217	Medical allowance				973,000	1,551,000	1,830,000
A01224	Entertainment allowance					6,000	510,000
A0122M	Ad-hoc Relief Allowance-2016				2,185,000	370,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,765,000	225,000	
A0123G	Ad-hoc Relief Allowance-2018				2,765,000	225,000	
A0123P	Ad-hoc Relief Allowance 2019				3,412,000	218,000	
A0123X	Ad-hoc Relief Allowance 2020				4,750,000	5,381,000	5,980,000
A0124C	Disparity Reduction Allowance				5,131,000	6,086,000	6,370,000
A0124F	Adhoc Relief Allowance -2021				2,506,000	205,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,855,000	3,850,000
A0124R	Adhoc Relief Allowance 2022					3,881,000	3,510,000
A01253	Science Teaching Allowance				11,000	5,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,407,000**	**959,000**	**1,300,000**
A01277	Contingent paid staff				240,000	300,000	300,000
001	Contingent Paid Staff				240,000	300,000	300,000
A01289	Teaching Allowance				1,167,000	659,000	1,000,000
A03	**TOTAL OPERATING EXPENSES**				**1,650,000**	**3,499,200**	**1,984,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1045	**Boys High School Hundur Yasin Ghizer(Sec**					
A032	**TOTAL COMMUNICATIONS**			27,000	27,000	27,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			25,000	25,000	25,000
001	Telephone and Trunk Calls			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			1,130,000	2,322,000	1,422,000
A03301	Gas				900,000	
001	Gas				900,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,110,000	1,402,000	1,402,000
001	Hot and Cold Weather Charges				1,402,000	
003	Gilgit-Baltistan Weather Charges			1,110,000		1,402,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	198,000	200,000
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			295,000	952,200	335,000
A03901	Stationery			130,000	130,000	160,000
001	Stationery			130,000	130,000	160,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			120,000	777,200	130,000
001	Others			120,000	777,200	130,000
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1045 Boys High School Hundur Yasin Ghizer(Sec					
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	45,000	45,000
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School Hundur Yasin Ghizer(Sec			**73,414,000**	**74,111,200**	**77,910,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1047	**Boys High School Jandrote Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				53,922,000	51,174,000	75,654,000
A011	**TOTAL PAY**		91	91	28,447,000	30,871,000	35,644,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	4,750,000	7,736,000	6,410,000
A01101	Total Basic Pay		7	7	4,372,000	7,259,000	6,130,000
H020	Headmaster	(BPS-19)	2	2	1,461,000		1,930,000
A122	Assistant Headmaster	(BPS-18)	1	1	739,000		680,000
H020	Headmaster	(BPS-18)	1	1	849,000		1,320,000
S013	Secondary School Teacher	(BPS-17)	2	2	959,000		1,690,000
H020	Headmaster	(BPS-16)	1	1	364,000		510,000
A01103	Special pay				378,000	477,000	280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		84	84	23,697,000	23,135,000	29,234,000
A01151	Total Pay of Other Staff		84	84	21,676,000	21,543,000	27,224,000
D151	DM	(BPS-16)	2	2	884,000		680,000
O010	OT	(BPS-16)	2	2	549,000		770,000
P027	PET	(BPS-16)	1	1	243,000		360,000
S106	SPTI	(BPS-16)	1	1	243,000		340,000
T004	T.Inst.	(BPS-16)	1	1	243,000		360,000
T035	TGST	(BPS-16)	6	6	2,636,000		3,120,000
T038	TGT	(BPS-16)	6	6	2,351,000		2,570,000
T062	TUGT/	(BPS-16)	5	5	1,285,000		2,150,000
E011	Elementary School Teacher	(BPS-14)	26	26	7,661,000		9,970,000
U019	Upper Division Clerk	(BPS-14)	1	1	461,000		270,000
L012	Laboratory Assistant	(BPS-09)	1	1	205,000		200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	17	17	2,564,000		3,620,000
N006	Naib Qasid	(BPS-02)	10	10	1,707,000		2,220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1047	**Boys High School Jandrote Ghizer**						
S167	Sweeper	(BPS-01)	3	3	524,000		450,000
I003	Imam Masjid	(Fixed)	1	1	60,000		72,000
M014	Maqtab Teacher	(Fixed)	1	1	60,000		72,000
A01153	Special pay				1,884,000	1,448,000	1,890,000
A01156	Total Pay of contract staff				137,000	144,000	120,000
A012	**TOTAL ALLOWANCES**				**25,475,000**	**20,303,000**	**40,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,802,000**	**19,646,000**	**39,380,000**
A01202	House rent Allowance				2,160,000	1,816,000	2,180,000
A01203	Conveyance allowance				2,961,000	2,253,000	3,080,000
A01211	Hill allowance				62,000	61,000	60,000
A01216	Qualification allowance				114,000	125,000	100,000
A01217	Medical allowance				1,460,000	1,240,000	1,460,000
A01224	Entertainment allowance					6,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,568,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,265,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,265,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				2,412,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020				3,180,000	3,996,000	2,920,000
A0124C	Disparity Reduction Allowance				4,448,000	4,499,000	4,350,000
A0124F	Adhoc Relief Allowance -2021				1,907,000	27,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,789,000	13,180,000
A0124R	Adhoc Relief Allowance 2022					2,825,000	12,040,000
A01253	Science Teaching Allowance					1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**673,000**	**657,000**	**630,000**
A01274	Medical charges					110,000	
A01289	Teaching Allowance				673,000	547,000	630,000
A03	**TOTAL OPERATING EXPENSES**				**1,495,000**	**2,615,000**	**1,582,000**
A032	**TOTAL COMMUNICATIONS**				**35,000**	**10,000**	**35,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1047	**Boys High School Jandrote Ghizer**					
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			25,000		25,000
001	Telephone and Trunk Calls			25,000		25,000
A033	**TOTAL UTILITIES**			**1,002,000**	**1,694,000**	**1,047,000**
A03301	Gas				652,000	
001	Gas				652,000	
A03303	Electricity			15,000	10,000	15,000
001	Electricity			15,000	10,000	15,000
A03304	Hot and cold weather charges			987,000	1,032,000	1,032,000
001	Hot and Cold Weather Charges				1,032,000	
003	Gilgit-Baltistan Weather Charges			987,000		1,032,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**260,000**	**713,000**	**300,000**
A03901	Stationery			120,000	120,000	150,000
001	Stationery			120,000	120,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			110,000	563,000	120,000
001	Others			110,000	563,000	120,000
A06	**TOTAL TRANSFERS**			**22,000**		**30,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**22,000**		**30,000**
A06103	Cash awards			22,000		30,000
001	Cash Awards			22,000		30,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1047	**Boys High School Jandrote Ghizer**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Jandrote Ghizer				**55,514,000**	**54,864,000**	**77,341,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1049	**Girls High School Chatorkhan Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**20,233,000**	**21,206,000**	**22,337,000**
A011	**TOTAL PAY**		**25**	**25**	**10,094,000**	**12,335,000**	**13,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,373,000**	**2,292,000**	**3,150,000**
A01101	Total Basic Pay		3	3	2,176,000	2,161,000	2,970,000
H023	Headmistress	(BPS-19)	1	1	559,000		960,000
A122	Assistant Headmaster	(BPS-18)	1	1	844,000		960,000
S013	Secondary School Teacher	(BPS-17)	1	1	773,000		1,050,000
A01103	Special pay				197,000	131,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,721,000**	**10,043,000**	**10,620,000**
A01151	Total Pay of Other Staff		22	22	7,051,000	9,448,000	9,990,000
D151	DM	(BPS-16)	1	1	277,000		460,000
O010	OT	(BPS-16)	1	1	451,000		650,000
T035	TGST	(BPS-16)	2	2	676,000		990,000
T038	TGT	(BPS-16)	6	6	2,689,000		3,700,000
E011	Elementary School Teacher	(BPS-14)	7	7	2,021,000		2,830,000
U019	Upper Division Clerk	(BPS-14)	1	1	243,000		350,000
L012	Laboratory Assistant	(BPS-11)	2	2	411,000		600,000
N006	Naib Qasid	(BPS-02)	2	2	283,000		410,000
A01153	Special pay				670,000	595,000	630,000
A012	**TOTAL ALLOWANCES**				**10,139,000**	**8,871,000**	**8,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,202,000**	**7,775,000**	**7,477,000**
A01202	House rent Allowance				746,000	665,000	700,000
A01203	Conveyance allowance				1,086,000	947,000	1,020,000
A01211	Hill allowance				12,000	14,000	10,000
A01217	Medical allowance				456,000	416,000	430,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1049	**Girls High School Chatorkhan Ghizer**					
A0122M	Ad-hoc Relief Allowance-2016			588,000		
A0122Y	Ad-hoc Relief Allowance 2017			829,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			829,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019			955,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020			1,182,000	1,639,000	1,340,000
A0124C	Disparity Reduction Allowance			1,814,000	1,802,000	1,720,000
A0124F	Adhoc Relief Allowance -2021			698,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,140,000	1,170,000
A0124R	Adhoc Relief Allowance 2022				1,141,000	1,080,000
A01253	Science Teaching Allowance			7,000	7,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**937,000**	**1,096,000**	**1,090,000**
A01277	Contingent paid staff			720,000	900,000	900,000
001	Contingent Paid Staff			720,000	900,000	900,000
A01289	Teaching Allowance			217,000	196,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**821,000**	**6,556,600**	**947,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**427,000**	**882,000**	**441,000**
A03301	Gas				441,000	
001	Gas				441,000	
A03303	Electricity			10,000	10,000	10,000
001	Electricity			10,000	10,000	10,000
A03304	Hot and cold weather charges			417,000	431,000	431,000
001	Hot and Cold Weather Charges				431,000	
003	Gilgit-Baltistan Weather Charges			417,000		431,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1049	**Girls High School Chatorkhan Ghizer**					
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**165,000**	**5,445,600**	**275,000**
A03901	Stationery			80,000	80,000	150,000
001	Stationery			80,000	80,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			15,000	15,000	15,000
001	Newspapers, Periodicals and Books			15,000	15,000	15,000
A03970	Others			60,000	5,340,600	100,000
001	Others			60,000	5,340,600	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**766,000**	
A041	**TOTAL PENSION**				**766,000**	
A04114	Superannuation Encashment of L.P.R				766,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				766,000	
A06	**TOTAL TRANSFERS**			**30,000**		**30,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**		**30,000**
A06103	Cash awards			30,000		30,000
001	Cash Awards			30,000		30,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**250,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**65,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1049 Girls High School Chatorkhan Ghizer					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**30,000**
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Girls High School Chatorkhan Ghizer			**21,149,000**	**28,843,600**	**23,379,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1051	**Boys High School, Yasin Proper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				51,853,000	56,214,000	56,395,000
A011	**TOTAL PAY**		78	78	26,228,000	31,345,000	33,514,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	5,591,000	7,021,000	8,070,000
A01101	Total Basic Pay		8	8	5,193,000	6,577,000	7,590,000
H020	Headmaster	(BPS-19)	1	1	1,077,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	1	1	425,000		1,230,000
H020	Headmaster	(BPS-18)	2	2	1,465,000		2,150,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,844,000		2,830,000
H020	Headmaster	(BPS-16)	1	1	382,000		360,000
A01103	Special pay				398,000	444,000	480,000
A011-2	**TOTAL PAY OF OTHER STAFF**		70	70	20,637,000	24,324,000	25,444,000
A01151	Total Pay of Other Staff		70	70	18,895,000	22,600,000	23,774,000
D151	DM	(BPS-16)	2	2	1,234,000		1,310,000
O010	OT	(BPS-16)	3	3	1,111,000		1,530,000
P027	PET	(BPS-16)	2	2	669,000		980,000
S106	SPTI	(BPS-16)	1	1	295,000		500,000
T004	T.Inst.	(BPS-16)	1	1	320,000		460,000
T035	TGST	(BPS-16)	4	4	1,470,000		2,000,000
T038	TGT	(BPS-16)	2	2	707,000		680,000
T040	TGT/HM	(BPS-16)	2	2	867,000		1,260,000
T062	TUGT/	(BPS-16)	2	2	832,000		1,110,000
E011	Elementary School Teacher	(BPS-14)	20	20	6,422,000		7,050,000
U019	Upper Division Clerk	(BPS-14)	1	1	381,000		540,000
L012	Laboratory Assistant	(BPS-11)	1	1	273,000		390,000
L093	Lower Division Clerk	(BPS-11)	1	1	239,000		350,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1051	**Boys High School, Yasin Proper**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	10	10	1,557,000		2,170,000
L014	Laboratory Attendant	(BPS-02)	3	3	438,000		630,000
N006	Naib Qasid	(BPS-02)	6	6	1,031,000		1,380,000
G019	Grade-I	(BPS-01)	5	5	689,000		990,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
I003	Imam Masjid	(Fixed)	1	1	5,000		72,000
M014	Maqtab Teacher	(Fixed)	1	1	5,000		72,000
A01152	Personal pay				18,000	33,000	10,000
A01153	Special pay				1,587,000	1,547,000	1,540,000
A01156	Total Pay of contract staff				137,000	144,000	120,000
A012	**TOTAL ALLOWANCES**				**25,625,000**	**24,869,000**	**22,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,435,000**	**21,228,000**	**19,291,000**
A01202	House rent Allowance				1,797,000	1,846,000	1,860,000
A01203	Conveyance allowance				2,408,000	2,377,000	2,430,000
A0120D	Integrated Allowance				24,000	76,000	60,000
A01211	Hill allowance				52,000	61,000	50,000
A01217	Medical allowance				1,222,000	1,260,000	1,300,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				1,451,000	112,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,097,000	167,000	
A0123G	Ad-hoc Relief Allowance-2018				2,097,000	167,000	
A0123P	Ad-hoc Relief Allowance 2019				2,188,000	173,000	
A0123X	Ad-hoc Relief Allowance 2020				2,910,000	4,166,000	3,960,000
A0124C	Disparity Reduction Allowance				4,414,000	4,733,000	4,410,000
A0124F	Adhoc Relief Allowance -2021				1,766,000	165,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,946,000	2,720,000
A0124R	Adhoc Relief Allowance 2022					2,955,000	2,490,000
A01253	Science Teaching Allowance				3,000	4,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,190,000**	**3,641,000**	**3,590,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1051	**Boys High School, Yasin Proper**					
A01277	Contingent paid staff			2,640,000	3,000,000	3,000,000
001	Contingent Paid Staff			2,640,000	3,000,000	3,000,000
A01289	Teaching Allowance			550,000	641,000	590,000
A03	**TOTAL OPERATING EXPENSES**			**1,361,000**	**2,972,000**	**1,773,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			25,000	25,000	25,000
001	Telephone and Trunk Calls			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**880,000**	**2,003,000**	**1,235,000**
A03301	Gas				768,000	
001	Gas				768,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			855,000	1,210,000	1,210,000
001	Hot and Cold Weather Charges				1,210,000	
003	Gilgit-Baltistan Weather Charges			855,000		1,210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**255,000**	**743,000**	**310,000**
A03901	Stationery			125,000	125,000	160,000
001	Stationery			125,000	125,000	160,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			100,000	588,000	120,000
001	Others			100,000	588,000	120,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1051	**Boys High School, Yasin Proper**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**2,736,000**	
A041	**TOTAL PENSION**				**2,736,000**	
A04114	Superannuation Encashment of L.P.R				2,736,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,736,000	
A06	**TOTAL TRANSFERS**			**25,000**		**25,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**25,000**		**25,000**
A06103	Cash awards			25,000		25,000
001	Cash Awards			25,000		25,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,950,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,500,000**	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**450,000**	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixtures			45,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1051 Boys High School, Yasin Proper					
001 Furniture and Fixture			45,000	45,000	45,000
Boys High School, Yasin Proper			**53,319,000**	**63,952,000**	**58,273,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1053 Public School, Ghizer					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			5,000,000	1,000,000	
A052 TOTAL GRANTS DOMESTIC			5,000,000	1,000,000	
A05270 To Others			5,000,000	1,000,000	
001 To Others			5,000,000	1,000,000	
Public School, Ghizer			**5,000,000**	**1,000,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1090	**Boys High School Chatorkhand Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**41,394,000**	**47,716,000**	**46,484,000**
A011	**TOTAL PAY**		**70**	**70**	**20,342,000**	**27,967,000**	**29,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**2,415,000**	**3,438,000**	**3,230,000**
A01101	Total Basic Pay		4	3	2,235,000	3,235,000	3,050,000
H020	Headmaster	(BPS-19)	1	1	619,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	1	1	784,000		1,230,000
H020	Headmaster	(BPS-16)	1	1	555,000		800,000
I024	IT Teacher	(BPS-16)	1		277,000		
A01103	Special pay				180,000	203,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**67**	**17,927,000**	**24,529,000**	**26,454,000**
A01151	Total Pay of Other Staff		66	67	16,260,000	22,928,000	24,934,000
D001	D.M.	(BPS-16)	2	2	628,000		910,000
I024	IT Teacher	(BPS-16)		1			340,000
O010	OT	(BPS-16)	2	2	822,000		1,190,000
P027	PET	(BPS-16)	2	2	588,000		860,000
T035	TGST	(BPS-16)	3	3	863,000		1,360,000
T038	TGT	(BPS-16)	3	3	1,168,000		1,930,000
T063	TUGT/FACT	(BPS-16)	7	7	1,162,000		3,500,000
E011	Elementary School Teacher	(BPS-14)	21	21	6,798,000		9,290,000
U019	Upper Division Clerk	(BPS-14)	1	1	245,000		350,000
L012	Laboratory Assistant	(BPS-11)	1	1	222,000		320,000
I026	IT Lab Assistant	(BPS-09)	1	1	157,000		220,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	11	11	1,713,000		2,390,000
N006	Naib Qasid	(BPS-02)	7	7	1,314,000		1,610,000
G019	Grade-I	(BPS-01)	2	2	269,000		370,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1090	**Boys High School Chatorkhand Ghizer**						
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M014	Maqtab Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,667,000	1,529,000	1,520,000
A01156	Total Pay of contract staff					72,000	
A012	**TOTAL ALLOWANCES**				**21,052,000**	**19,749,000**	**16,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,485,000**	**19,112,000**	**16,350,000**
A01202	House rent Allowance				1,667,000	1,499,000	1,530,000
A01203	Conveyance allowance				2,383,000	2,076,000	2,150,000
A0120D	Integrated Allowance				92,000	65,000	50,000
A01211	Hill allowance				56,000	60,000	40,000
A01216	Qualification allowance					40,000	
A01217	Medical allowance				1,128,000	1,079,000	1,110,000
A01226	Computer allowance				9,000	9,000	
A0122M	Ad-hoc Relief Allowance-2016				1,421,000	107,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,836,000	157,000	
A0123G	Ad-hoc Relief Allowance-2018				1,836,000	157,000	
A0123P	Ad-hoc Relief Allowance 2019				2,108,000	179,000	
A0123X	Ad-hoc Relief Allowance 2020				2,687,000	3,945,000	3,350,000
A0124C	Disparity Reduction Allowance				3,693,000	4,214,000	4,180,000
A0124F	Adhoc Relief Allowance -2021				1,546,000	157,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,647,000	2,060,000
A0124R	Adhoc Relief Allowance 2022					2,647,000	1,880,000
A01270	Other					50,000	
001	Others					50,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**567,000**	**637,000**	**450,000**
A01289	Teaching Allowance				567,000	637,000	450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1090	**Boys High School Chatorkhand Ghizer**					
A03	**TOTAL OPERATING EXPENSES**			**1,297,000**	**2,893,000**	**1,456,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**889,000**	**1,875,000**	**954,000**
A03301	Gas				921,000	
001	Gas				921,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			869,000	934,000	934,000
001	Hot and Cold Weather Charges				934,000	
003	Gilgit-Baltistan Weather Charges			869,000		934,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**136,000**	**136,000**	**180,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			26,000	26,000	30,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			26,000	26,000	30,000
A039	**TOTAL GENERAL**			**250,000**	**860,000**	**300,000**
A03901	Stationery			120,000	120,000	160,000
001	Stationery			120,000	120,000	160,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			110,000	720,000	120,000
001	Others			110,000	720,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**819,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1090	**Boys High School Chatorkhand Ghizer**					
A041	**TOTAL PENSION**				819,000	
A04114	Superannuation Encashment of L.P.R				819,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				819,000	
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				950,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				450,000	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1090 Boys High School Chatorkhand Ghizer					
Boys High School Chatorkhand Ghizer			**42,821,000**	**52,453,000**	**48,070,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1091	**Boys High School Immit Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,422,000**	**35,603,000**	**42,580,000**
A011	**TOTAL PAY**		**60**	**60**	**20,442,000**	**20,882,000**	**25,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,723,000**	**5,859,000**	**3,370,000**
A01101	Total Basic Pay		3	3	2,490,000	5,507,000	3,160,000
H020	Headmaster	(BPS-19)	2	2	1,527,000		2,060,000
A122	Assistant Headmaster	(BPS-18)	1	1	963,000		1,100,000
A01103	Special pay				233,000	352,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**17,719,000**	**15,023,000**	**21,630,000**
A01151	Total Pay of Other Staff		57	57	16,328,000	14,055,000	20,350,000
D151	DM	(BPS-16)	1	1	260,000		510,000
O010	OT	(BPS-16)	1	1	260,000		550,000
P027	PET	(BPS-16)	2	2	705,000		990,000
T004	T.Inst.	(BPS-16)	1	1	694,000		550,000
T035	TGST	(BPS-16)	5	5	1,806,000		2,000,000
T038	TGT	(BPS-16)	4	4	1,337,000		1,790,000
T063	TUGT/FACT	(BPS-16)	2	2	1,040,000		1,280,000
E011	Elementary School Teacher	(BPS-14)	23	23	7,134,000		8,550,000
U019	Upper Division Clerk	(BPS-14)	1	1	261,000		370,000
L012	Laboratory Assistant	(BPS-11)	1	1	222,000		320,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	5	5	778,000		1,150,000
N006	Naib Qasid	(BPS-02)	8	8	1,361,000		1,840,000
G019	Grade-I	(BPS-01)	1	1	120,000		150,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01153	Special pay				1,391,000	968,000	1,280,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1091	**Boys High School Immit Ghizer**					
A012	**TOTAL ALLOWANCES**			**15,980,000**	**14,721,000**	**17,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,584,000**	**14,317,000**	**17,040,000**
A01202	House rent Allowance			1,347,000	1,197,000	1,400,000
A01203	Conveyance allowance			1,760,000	1,598,000	1,980,000
A0120D	Integrated Allowance			21,000	65,000	90,000
A01211	Hill allowance			46,000	41,000	30,000
A01216	Qualification allowance				60,000	
A01217	Medical allowance			948,000	818,000	990,000
A0122M	Ad-hoc Relief Allowance-2016			1,140,000	80,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				20,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,635,000	117,000	
A0123G	Ad-hoc Relief Allowance-2018			1,635,000	117,000	
A0123P	Ad-hoc Relief Allowance 2019			817,000	125,000	
A0123X	Ad-hoc Relief Allowance 2020			1,635,000	2,833,000	3,960,000
A0124C	Disparity Reduction Allowance			3,221,000	3,169,000	3,850,000
A0124F	Adhoc Relief Allowance -2021			1,377,000	117,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,962,000	2,480,000
A0124R	Adhoc Relief Allowance 2022				1,995,000	2,260,000
A01253	Science Teaching Allowance			2,000	3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**396,000**	**404,000**	**540,000**
A01289	Teaching Allowance			396,000	404,000	540,000
A03	**TOTAL OPERATING EXPENSES**			**1,130,000**	**2,111,000**	**1,270,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**727,000**	**1,344,000**	**768,000**
A03301	Gas				576,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1091	**Boys High School Immit Ghizer**					
001	Gas				576,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			707,000	748,000	748,000
001	Hot and Cold Weather Charges				748,000	
003	Gilgit-Baltistan Weather Charges			707,000		748,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**136,000**	**136,000**	**180,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			26,000	26,000	30,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			26,000	26,000	30,000
A039	**TOTAL GENERAL**			**245,000**	**609,000**	**300,000**
A03901	Stationery			120,000	120,000	160,000
001	Stationery			120,000	120,000	160,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			105,000	469,000	120,000
001	Others			105,000	469,000	120,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1091	**Boys High School Immit Ghizer**					
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Immit Ghizer				**37,682,000**	**38,789,000**	**43,980,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1092	**Boys High School Phandar Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**43,487,000**	**43,962,000**	**49,386,000**
A011	**TOTAL PAY**		**77**	**77**	**24,883,000**	**25,911,000**	**31,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,255,000**	**4,975,000**	**8,850,000**
A01101	Total Basic Pay		12	12	6,890,000	4,654,000	8,250,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,067,000		1,860,000
H020	Headmaster	(BPS-17)	1	1	514,000		1,010,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,509,000		1,080,000
S215	Subject Specialist	(BPS-17)	5	5	2,567,000		2,560,000
H020	Headmaster	(BPS-16)	1	1	503,000		720,000
A01103	Special pay				365,000	321,000	600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**17,628,000**	**20,936,000**	**22,364,000**
A01151	Total Pay of Other Staff		65	65	16,253,000	19,382,000	20,984,000
D151	DM	(BPS-16)	2	2	556,000		750,000
O010	OT	(BPS-16)	2	2	556,000		1,040,000
P027	PET	(BPS-16)	2	2	556,000		810,000
S106	SPTI	(BPS-16)	1	1	277,000		340,000
T004	T.Inst.	(BPS-16)	1	1	433,000		750,000
T035	TGST	(BPS-16)	5	5	1,616,000		1,680,000
T038	TGT	(BPS-16)	5	5	1,858,000		1,910,000
T061	TUGT	(BPS-16)	3	3	942,000		1,310,000
E011	Elementary School Teacher	(BPS-14)	14	14	4,710,000		6,290,000
U019	Upper Division Clerk	(BPS-14)	1	1	270,000		310,000
L012	Laboratory Assistant	(BPS-11)	1	1	214,000		300,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	13	13	2,024,000		2,830,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1092	**Boys High School Phandar Ghizer**						
D159	Driver	(BPS-05)	1	1	192,000		170,000
N006	Naib Qasid	(BPS-02)	7	7	1,080,000		1,530,000
G019	Grade-I	(BPS-01)	2	2	309,000		370,000
S167	Sweeper	(BPS-01)	3	3	524,000		450,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M014	Maqtab Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,307,000	1,338,000	1,380,000
A01156	Total Pay of contract staff				68,000	216,000	
A012	**TOTAL ALLOWANCES**				**18,604,000**	**18,051,000**	**18,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,157,000**	**17,635,000**	**17,632,000**
A01202	House rent Allowance				1,542,000	1,552,000	1,810,000
A01203	Conveyance allowance				2,071,000	1,966,000	2,580,000
A0120D	Integrated Allowance				10,000	11,000	
A01211	Hill allowance				61,000	54,000	40,000
A01216	Qualification allowance				57,000	60,000	50,000
A01217	Medical allowance				1,032,000	1,067,000	1,320,000
A01224	Entertainment allowance					7,000	
A01226	Computer allowance				57,000		
A0122M	Ad-hoc Relief Allowance-2016				1,117,000	100,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,681,000	143,000	
A0123G	Ad-hoc Relief Allowance-2018				1,681,000	141,000	
A0123P	Ad-hoc Relief Allowance 2019				1,786,000	150,000	
A0123X	Ad-hoc Relief Allowance 2020				2,356,000	3,488,000	3,960,000
A0124C	Disparity Reduction Allowance				3,291,000	3,910,000	3,160,000
A0124F	Adhoc Relief Allowance -2021				1,415,000	151,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,409,000	2,460,000
A0124R	Adhoc Relief Allowance 2022					2,420,000	2,250,000
A01253	Science Teaching Allowance					6,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**447,000**	**416,000**	**540,000**
A01289	Teaching Allowance				447,000	416,000	540,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1092	**Boys High School Phandar Ghizer**					
A03	**TOTAL OPERATING EXPENSES**			**1,156,000**	**3,192,200**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**742,000**	**1,995,000**	**895,000**
A03301	Gas				1,100,000	
001	Gas				1,100,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			722,000	875,000	875,000
001	Hot and Cold Weather Charges				875,000	
003	Gilgit-Baltistan Weather Charges			722,000		875,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**147,000**	**147,000**	**180,000**
A03805	Travelling allowance			121,000	121,000	150,000
001	Travelling Allowance			121,000	121,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			26,000	26,000	30,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			26,000	26,000	30,000
A039	**TOTAL GENERAL**			**245,000**	**1,028,200**	**300,000**
A03901	Stationery			120,000	120,000	160,000
001	Stationery			120,000	120,000	160,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			105,000	888,200	120,000
001	Others			105,000	888,200	120,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1092	**Boys High School Phandar Ghizer**					
A06	**TOTAL TRANSFERS**			55,000		55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000		55,000
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,750,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	99,000	99,000
A130	**TOTAL TRANSPORT**			24,000	24,000	24,000
A13001	Transport			24,000	24,000	24,000
001	Transport			24,000	24,000	24,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1092 Boys High School Phandar Ghizer					
Boys High School Phandar Ghizer			**44,797,000**	**49,003,200**	**50,937,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1093	**Boys High School Hatoon Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**23,162,000**	**25,901,000**	**24,010,000**
A011	**TOTAL PAY**		**32**	**32**	**11,498,000**	**15,213,000**	**14,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,106,000**	**3,925,000**	**2,780,000**
A01101	Total Basic Pay		2	2	1,924,000	3,682,000	2,610,000
H020	Headmaster	(BPS-19)	1	1	1,301,000		1,750,000
T038	TGT	(BPS-17)	1	1	623,000		860,000
A01103	Special pay				182,000	243,000	170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**9,392,000**	**11,288,000**	**11,320,000**
A01151	Total Pay of Other Staff		30	30	8,543,000	10,565,000	10,510,000
D151	DM	(BPS-16)	2	2	762,000		1,180,000
O010	OT	(BPS-16)	1	1	389,000		530,000
P027	PET	(BPS-16)	1	1	493,000		670,000
T035	TGST	(BPS-16)	2	2	546,000		1,090,000
T040	TGT/HM	(BPS-16)	2	2	884,000		1,210,000
T061	TUGT	(BPS-16)	3	3	928,000		1,580,000
E011	Elementary School Teacher	(BPS-14)	7	7	2,385,000		1,300,000
U019	Upper Division Clerk	(BPS-14)	1	1	279,000		370,000
L012	Laboratory Assistant	(BPS-11)	1	1	218,000		290,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	6	6	957,000		1,310,000
N006	Naib Qasid	(BPS-02)	3	3	578,000		810,000
G019	Grade-I	(BPS-01)	1	1	124,000		170,000
A01153	Special pay				849,000	723,000	810,000
A012	**TOTAL ALLOWANCES**				**11,664,000**	**10,688,000**	**9,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,439,000**	**10,435,000**	**9,660,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1093	**Boys High School Hatoon Ghizer**					
A01202	House rent Allowance			875,000	843,000	860,000
A01203	Conveyance allowance			1,091,000	1,168,000	1,170,000
A0120D	Integrated Allowance			41,000	44,000	30,000
A01211	Hill allowance			22,000	29,000	10,000
A01216	Qualification allowance			57,000	20,000	50,000
A01217	Medical allowance			592,000	571,000	550,000
A0122M	Ad-hoc Relief Allowance-2016			704,000	61,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,108,000	89,000	
A0123G	Ad-hoc Relief Allowance-2018			1,108,000	89,000	
A0123P	Ad-hoc Relief Allowance 2019			1,192,000	96,000	
A0123X	Ad-hoc Relief Allowance 2020			1,564,000	2,128,000	2,040,000
A0124C	Disparity Reduction Allowance			2,150,000	2,288,000	2,380,000
A0124F	Adhoc Relief Allowance -2021			933,000	121,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,444,000	1,310,000
A0124R	Adhoc Relief Allowance 2022				1,444,000	1,260,000
A01253	Science Teaching Allowance			2,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**225,000**	**253,000**	**250,000**
A01289	Teaching Allowance			225,000	253,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**1,070,000**	**892,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			5,000	5,000	5,000
001	Telephone and Trunk Calls			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**441,000**	**650,000**	**474,000**
A03301	Gas				176,000	
001	Gas				176,000	
A03303	Electricity			5,000	5,000	5,000
001	Electricity			5,000	5,000	5,000
A03304	Hot and cold weather charges			436,000	469,000	469,000
001	Hot and Cold Weather Charges				469,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1093	**Boys High School Hatoon Ghizer**					
003	Gilgit-Baltistan Weather Charges			436,000		469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**99,000**	**99,000**	**150,000**
A03805	Travelling allowance			99,000	99,000	150,000
001	Travelling Allowance			99,000	99,000	150,000
A039	**TOTAL GENERAL**			**121,000**	**314,000**	**261,000**
A03901	Stationery			60,000	60,000	150,000
001	Stationery			60,000	60,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			1,000	1,000	1,000
001	Newspapers, Periodicals and Books			1,000	1,000	1,000
A03970	Others			50,000	243,000	100,000
001	Others			50,000	243,000	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**2,110,000**	
A041	**TOTAL PENSION**				**2,110,000**	
A04114	Superannuation Encashment of L.P.R				2,110,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,110,000	
A06	**TOTAL TRANSFERS**			**15,000**		**15,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**15,000**		**15,000**
A06103	Cash awards			15,000		15,000
001	Cash Awards			15,000		15,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1093 Boys High School Hatoon Ghizer					
A13 TOTAL REPAIRS AND MAINTENANCE			**45,000**	**45,000**	**45,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**15,000**	**15,000**	**15,000**
A13101 Machinery and Equipment			15,000	15,000	15,000
001 Machinery and Equipment			15,000	15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**30,000**
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Hatoon Ghizer			**23,890,000**	**29,626,000**	**24,962,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1094	**Boys High School Sumal Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**38,040,000**	**37,740,000**	**40,700,000**
A011	**TOTAL PAY**		**54**	**54**	**19,387,000**	**23,110,000**	**25,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**4,735,000**	**8,005,000**	**6,620,000**
A01101	Total Basic Pay		7	6	4,343,000	7,548,000	6,370,000
H020	Headmaster	(BPS-19)	1	1	1,013,000		1,420,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,352,000		3,510,000
S013	Secondary School Teacher	(BPS-17)	1	1	388,000		1,100,000
H020	Headmaster	(BPS-16)	1	1	347,000		340,000
I024	IT Teacher	(BPS-16)	1		243,000		
A01103	Special pay				392,000	457,000	250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**48**	**14,652,000**	**15,105,000**	**19,020,000**
A01151	Total Pay of Other Staff		47	48	13,314,000	14,165,000	17,850,000
D151	DM	(BPS-16)	2	2	486,000		970,000
I024	IT Teacher	(BPS-16)		1			350,000
O010	OT	(BPS-16)	2	2	642,000		1,260,000
P027	PET	(BPS-16)	1	1	295,000		450,000
S106	SPTI	(BPS-16)	1	1	243,000		350,000
T035	TGST	(BPS-16)	3	3	1,474,000		2,030,000
T038	TGT	(BPS-16)	3	3	1,075,000		1,050,000
T061	TUGT	(BPS-16)	1	1	295,000		450,000
E011	Elementary School Teacher	(BPS-14)	19	19	5,911,000		7,070,000
U019	Upper Division Clerk	(BPS-14)	1	1	394,000		570,000
L012	Laboratory Assistant	(BPS-11)	1	1	391,000		550,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	472,000		700,000
N006	Naib Qasid	(BPS-02)	5	5	964,000		1,210,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1094	**Boys High School Sumal Ghizer**						
G019	Grade-I	(BPS-01)	4	4	497,000		690,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay				27,000	12,000	
A01153	Special pay				1,311,000	928,000	1,170,000
A012	**TOTAL ALLOWANCES**				**18,653,000**	**14,630,000**	**15,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,191,000**	**14,270,000**	**14,620,000**
A01202	House rent Allowance				1,423,000	1,202,000	1,360,000
A01203	Conveyance allowance				2,020,000	1,574,000	1,860,000
A0120D	Integrated Allowance				92,000	55,000	40,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				23,000		
A01211	Hill allowance				36,000	36,000	30,000
A01217	Medical allowance				941,000	772,000	910,000
A01224	Entertainment allowance				6,000		
A01226	Computer allowance				17,000		10,000
A0122M	Ad-hoc Relief Allowance-2016				1,166,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				1,721,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				1,721,000	5,000	
A0123P	Ad-hoc Relief Allowance 2019				1,803,000	4,000	
A0123X	Ad-hoc Relief Allowance 2020				2,378,000	2,936,000	3,240,000
A0124C	Disparity Reduction Allowance				3,380,000	3,374,000	3,240,000
A0124F	Adhoc Relief Allowance -2021				1,464,000	4,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,137,000	2,050,000
A0124R	Adhoc Relief Allowance 2022					2,140,000	1,870,000
A01253	Science Teaching Allowance					2,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**462,000**	**360,000**	**440,000**
A01289	Teaching Allowance				462,000	360,000	440,000
A03	**TOTAL OPERATING EXPENSES**				**869,000**	**2,001,000**	**1,139,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1094	**Boys High School Sumal Ghizer**					
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			613,000	1,352,000	712,000
A03301	Gas				640,000	
001	Gas				640,000	
A03303	Electricity			3,000	3,000	3,000
001	Electricity			3,000	3,000	3,000
A03304	Hot and cold weather charges			610,000	709,000	709,000
001	Hot and Cold Weather Charges				709,000	
003	Gilgit-Baltistan Weather Charges			610,000		709,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			99,000	99,000	150,000
A03805	Travelling allowance			99,000	99,000	150,000
001	Travelling Allowance			99,000	99,000	150,000
A039	**TOTAL GENERAL**			155,000	548,000	275,000
A03901	Stationery			80,000	80,000	150,000
001	Stationery			80,000	80,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			15,000	15,000	15,000
001	Newspapers, Periodicals and Books			15,000	15,000	15,000
A03970	Others			50,000	443,000	100,000
001	Others			50,000	443,000	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				423,000	
A041	**TOTAL PENSION**				423,000	
A04114	Superannuation Encashment of L.P.R				423,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				423,000	
A06	**TOTAL TRANSFERS**			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1094 Boys High School Sumal Ghizer					
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			25,000		25,000
A06103 Cash awards			25,000		25,000
001 Cash Awards			25,000		25,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			55,000	55,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A13101 Machinery and Equipment			20,000	20,000	20,000
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	35,000
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Sumal Ghizer			**38,989,000**	**41,219,000**	**41,919,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1103	**Girls High School Gulapure Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**18,902,000**
A011	**TOTAL PAY**			**22**			**9,690,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**2,330,000**
A01101	Total Basic Pay			2			1,930,000
A122	Assistant Headmaster	(BPS-18)		1			1,230,000
H020	Headmaster	(BPS-16)		1			700,000
A01103	Special pay						400,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**20**			**7,360,000**
A01151	Total Pay of Other Staff			20			6,830,000
D151	DM	(BPS-16)		1			290,000
O010	OT	(BPS-16)		1			530,000
P027	PET	(BPS-16)		1			610,000
T035	TGST	(BPS-16)		1			360,000
T038	TGT	(BPS-16)		1			350,000
T061	TUGT	(BPS-16)		1			510,000
E011	Elementary School Teacher	(BPS-14)		6			2,590,000
U019	Upper Division Clerk	(BPS-14)		1			250,000
M076	Matric Trained Teacher (SAP)	(BPS-09)		2			430,000
N006	Naib Qasid	(BPS-02)		2			370,000
G019	Grade-I	(BPS-01)		2			360,000
S167	Sweeper	(BPS-01)		1			180,000
A01153	Special pay						530,000
A012	**TOTAL ALLOWANCES**						**9,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**8,952,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1103 Girls High School Gulapure Ghizer					
A01202 House rent Allowance					970,000
A01203 Conveyance allowance					1,330,000
A01211 Hill allowance					10,000
A01217 Medical allowance					560,000
A01226 Computer allowance					10,000
A0122N Special Conveyance Allowance to Disbaled Employees					10,000
A0123X Ad-hoc Relief Allowance 2020					1,750,000
A0124C Disparity Reduction Allowance					1,890,000
A0124N Disparity Reduction Allowance 2022- 15%					1,260,000
A0124R Adhoc Relief Allowance 2022					1,160,000
A01253 Science Teaching Allowance					2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**260,000**
A01289 Teaching Allowance					260,000
A03 TOTAL OPERATING EXPENSES					**595,000**
A032 TOTAL COMMUNICATIONS					**5,000**
A03201 Postage and telegraph					5,000
A033 TOTAL UTILITIES					**210,000**
A03303 Electricity					10,000
001 Electricity					10,000
A03304 Hot and cold weather charges					200,000
003 Gilgit-Baltistan Weather Charges					200,000
A038 TOTAL TRAVEL & TRANSPORTATION					**150,000**
A03805 Travelling allowance					150,000
001 Travelling Allowance					150,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1103 Girls High School Gulapure Ghizer					
A039 TOTAL GENERAL					**230,000**
A03901 Stationery					150,000
001 Stationery					150,000
A03970 Others					80,000
001 Others					80,000
A06 TOTAL TRANSFERS					**30,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					**30,000**
A06103 Cash awards					30,000
001 Cash Awards					30,000
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Girls High School Gulapure Ghizer					**19,627,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GZ1104	**Girls High School Sherqila Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**15,593,000**
A011	**TOTAL PAY**			**20**			**10,240,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**2,150,000**
A01101	Total Basic Pay			2			2,050,000
A122	Assistant Headmaster	(BPS-18)		1			1,230,000
H020	Headmaster	(BPS-16)		1			820,000
A01103	Special pay						100,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**18**			**8,090,000**
A01151	Total Pay of Other Staff			18			7,610,000
D151	DM	(BPS-16)		1			450,000
O010	OT	(BPS-16)		1			450,000
T035	TGST	(BPS-16)		1			700,000
T038	TGT	(BPS-16)		1			720,000
T061	TUGT	(BPS-16)		1			600,000
E011	Elementary School Teacher	(BPS-14)		7			3,220,000
M076	Matric Trained Teacher (SAP)	(BPS-09)		4			910,000
N006	Naib Qasid	(BPS-02)		2			560,000
A01153	Special pay						480,000
A012	**TOTAL ALLOWANCES**						**5,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,183,000**
A01202	House rent Allowance						480,000
A01203	Conveyance allowance						660,000
A0120D	Integrated Allowance						10,000
A01211	Hill allowance						10,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GZ1104	**Girls High School Sherqila Ghizer**					
A01217	Medical allowance					330,000
A0123X	Ad-hoc Relief Allowance 2020					1,270,000
A0124C	Disparity Reduction Allowance					810,000
A0124N	Disparity Reduction Allowance 2022- 15%					840,000
A0124R	Adhoc Relief Allowance 2022					770,000
A01253	Science Teaching Allowance					3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**170,000**
A01289	Teaching Allowance					170,000
A03	**TOTAL OPERATING EXPENSES**					**595,000**
A032	**TOTAL COMMUNICATIONS**					**5,000**
A03201	Postage and telegraph					5,000
A033	**TOTAL UTILITIES**					**210,000**
A03303	Electricity					10,000
001	Electricity					10,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**150,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A039	**TOTAL GENERAL**					**230,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others					80,000
001	Others					80,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GZ1104 Girls High School Sherqila Ghizer					
A06 TOTAL TRANSFERS					**20,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					**20,000**
A06103 Cash awards					20,000
001 Cash Awards					20,000
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Girls High School Sherqila Ghizer					**16,308,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1007	**Boys High School Aliabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**26,076,000**	**24,650,000**	**29,081,000**
A011	**TOTAL PAY**		**31**	**31**	**11,789,000**	**13,807,000**	**17,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,058,000**	**6,159,000**	**9,640,000**
A01101	Total Basic Pay		11	11	5,541,000	5,783,000	9,010,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	4	4	587,000		4,460,000
S013	Secondary School Teacher	(BPS-17)	6	6	4,224,000		3,530,000
A01103	Special pay				517,000	376,000	630,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,731,000**	**7,648,000**	**7,430,000**
A01151	Total Pay of Other Staff		20	20	5,218,000	7,150,000	6,930,000
D151	DM	(BPS-16)	1	1	226,000		340,000
O010	OT	(BPS-16)	1	1	314,000		480,000
P027	PET	(BPS-16)	1	1	314,000		480,000
T035	TGST	(BPS-16)	1	1	260,000		410,000
T062	TUGT/	(BPS-16)	2	2	971,000		1,140,000
E011	Elementary School Teacher	(BPS-14)	5	5	1,709,000		1,990,000
U019	Upper Division Clerk	(BPS-14)	1	1	235,000		360,000
L012	Laboratory Assistant	(BPS-07)	1	1	152,000		220,000
N006	Naib Qasid	(BPS-02)	5	5	805,000		1,170,000
G019	Grade-I	(BPS-01)	2	2	232,000		340,000
A01153	Special pay				513,000	498,000	500,000
A012	**TOTAL ALLOWANCES**				**14,287,000**	**10,843,000**	**12,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,382,000**	**8,598,000**	**9,711,000**
A01202	House rent Allowance				1,033,000	777,000	960,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1007	**Boys High School Aliabad**					
A01203	Conveyance allowance			1,281,000	904,000	1,200,000
A0120D	Integrated Allowance			62,000	54,000	50,000
A01211	Hill allowance			19,000	18,000	10,000
A01217	Medical allowance			617,000	514,000	570,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance				5,000	
A0122M	Ad-hoc Relief Allowance-2016			836,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,248,000	3,000	
A01236	Deputation allowance				80,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			1,248,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019			998,000	3,000	
A0123X	Ad-hoc Relief Allowance 2020			1,528,000	1,662,000	1,900,000
A0124C	Disparity Reduction Allowance			2,450,000	2,010,000	2,210,000
A0124F	Adhoc Relief Allowance -2021			1,051,000	3,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,273,000	1,360,000
A0124R	Adhoc Relief Allowance 2022				1,278,000	1,320,000
A01253	Science Teaching Allowance			5,000	4,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,905,000**	**2,245,000**	**2,300,000**
A01277	Contingent paid staff			1,680,000	2,100,000	2,100,000
001	Contingent Paid Staff			1,680,000	2,100,000	2,100,000
A01289	Teaching Allowance			225,000	145,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,405,000**	**2,029,000**	**1,649,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**521,000**	**923,000**	**373,000**
A03301	Gas				400,000	
001	Gas				400,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1007	**Boys High School Aliabad**					
A03304	Hot and cold weather charges			481,000	483,000	333,000
001	Hot and Cold Weather Charges				483,000	
003	Gilgit-Baltistan Weather Charges			481,000		333,000
A034	**TOTAL OCCUPANCY COSTS**			**30,000**	**30,000**	**30,000**
A03412	Swerage Charges/Waste Charges			30,000	30,000	30,000
001	SWERAGE CHARGES/WASTE CHARGES				30,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**250,000**
A03805	Travelling allowance			198,000	198,000	250,000
001	Travelling Allowance			198,000	198,000	250,000
A039	**TOTAL GENERAL**			**610,000**	**832,000**	**950,000**
A03901	Stationery			180,000	180,000	250,000
001	Stationery			180,000	180,000	250,000
A03902	Printing and publication			100,000	100,000	150,000
A03905	Newspapers periodicals and books			30,000	30,000	50,000
001	Newspapers, Periodicals and Books			30,000	30,000	50,000
A03918	Exhibitions fairs and other national celebrations					50,000
001	Exhibitions, Fairs and other National Celebrations					50,000
A03970	Others			300,000	522,000	450,000
001	Others			300,000	522,000	450,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**2,942,000**	
A041	**TOTAL PENSION**				**2,942,000**	
A04114	Superannuation Encashment of L.P.R				2,942,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,942,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**1,200,000**	
A052	**TOTAL GRANTS DOMESTIC**				**1,200,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1007	**Boys High School Aliabad**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			42,000		60,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			42,000		60,000
A06103	Cash awards			42,000		60,000
001	Cash Awards			42,000		60,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			490,000	1,970,000	525,000
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A094	**TOTAL OTHER STORES AND STOCKS**			150,000	150,000	150,000
A09404	Medical and Laboratory Equipment			150,000	150,000	150,000
001	Medical and Laboratory Equipment				150,000	
002	Medical and Science Laboratory Equipment/Materials			150,000		150,000
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			250,000	250,000	275,000
A09601	Purchase of Plant and Machinery			250,000	250,000	275,000
001	Purchase of Plant & Machinery			250,000	250,000	275,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			90,000	570,000	100,000
A09701	Purchase of Furniture and Fixture			90,000	570,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	160,000	160,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HN1007 Boys High School Aliabad					
A131 TOTAL MACHINERY AND EQUIPMENT			**80,000**	**80,000**	**80,000**
A13101 Machinery and Equipment			80,000	80,000	80,000
001 Machinery and Equipment			80,000	80,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**80,000**
A13201 Furniture and Fixtures			80,000	80,000	80,000
001 Furniture and Fixture			80,000	80,000	80,000
Boys High School Aliabad			**28,173,000**	**32,951,000**	**31,475,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1012	**Boys High School Gulmit Gojal**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**52,873,000**	**58,929,000**	**61,094,000**
A011	**TOTAL PAY**		**78**	**78**	**27,146,000**	**33,773,000**	**36,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,746,000**	**12,599,000**	**13,620,000**
A01101	Total Basic Pay		15	15	8,844,000	11,887,000	12,730,000
H020	Headmaster	(BPS-19)	1	1	730,000		90,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,187,000		3,200,000
H020	Headmaster	(BPS-18)	2	2	978,000		2,380,000
I024	IT Teacher	(BPS-17)	1	1	808,000		1,180,000
S013	Secondary School Teacher	(BPS-17)	6	6	3,585,000		5,060,000
H020	Headmaster	(BPS-16)	2	2	556,000		820,000
A01103	Special pay				902,000	712,000	890,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**17,400,000**	**21,174,000**	**23,160,000**
A01151	Total Pay of Other Staff		63	63	15,983,000	19,840,000	21,780,000
D151	DM	(BPS-16)	3	3	764,000		1,330,000
O010	OT	(BPS-16)	3	3	800,000		1,270,000
P027	PET	(BPS-16)	2	2	629,000		910,000
S106	SPTI	(BPS-16)	1	1	243,000		340,000
T004	T.Inst.	(BPS-16)	1	1	243,000		340,000
T035	TGST	(BPS-16)	3	3	839,000		1,090,000
T038	TGT	(BPS-16)	5	5	1,887,000		2,760,000
T061	TUGT	(BPS-16)	7	7	2,066,000		3,010,000
E011	Elementary School Teacher	(BPS-14)	19	19	5,378,000		6,460,000
U019	Upper Division Clerk	(BPS-14)	1	1	381,000		540,000
L015	Laboratory Incharge	(BPS-11)	1	1	227,000		320,000
L093	Lower Division Clerk	(BPS-11)	1	1	200,000		280,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1012	**Boys High School Gulmit Gojal**						
L012	Laboratory Assistant	(BPS-09)	2	2	373,000		540,000
N006	Naib Qasid	(BPS-02)	9	9	1,304,000		1,760,000
G019	Grade-I	(BPS-01)	4	4	474,000		680,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				1,417,000	1,334,000	1,380,000
A012	**TOTAL ALLOWANCES**				**25,727,000**	**25,156,000**	**24,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,206,000**	**22,336,000**	**21,914,000**
A01202	House rent Allowance				2,205,000	1,973,000	2,210,000
A01203	Conveyance allowance				2,936,000	2,479,000	2,780,000
A0120D	Integrated Allowance				82,000	87,000	80,000
A01211	Hill allowance				46,000	49,000	40,000
A01216	Qualification allowance					120,000	100,000
A01217	Medical allowance				1,340,000	1,221,000	1,320,000
A01224	Entertainment allowance				7,000		7,000
A01226	Computer allowance				17,000	18,000	10,000
A01228	Orderly allowance						140,000
A0122M	Ad-hoc Relief Allowance-2016				1,604,000	102,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,323,000	155,000	
A0123G	Ad-hoc Relief Allowance-2018				2,323,000	155,000	
A0123P	Ad-hoc Relief Allowance 2019				2,146,000	146,000	
A0123X	Ad-hoc Relief Allowance 2020				2,599,000	4,303,000	4,580,000
A0124C	Disparity Reduction Allowance				3,634,000	4,971,000	4,820,000
A0124F	Adhoc Relief Allowance -2021				1,939,000	158,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,206,000	3,040,000
A0124R	Adhoc Relief Allowance 2022					3,188,000	2,780,000
A01253	Science Teaching Allowance				5,000	5,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,521,000**	**2,820,000**	**2,400,000**
A01277	Contingent paid staff				1,920,000	2,400,000	2,400,000
001	Contingent Paid Staff				1,920,000	2,400,000	2,400,000
A01289	Teaching Allowance				601,000	420,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1012	**Boys High School Gulmit Gojal**					
A03	**TOTAL OPERATING EXPENSES**			**1,519,000**	**3,161,000**	**1,862,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**991,000**	**2,201,000**	**1,267,000**
A03301	Gas				934,000	
001	Gas				934,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			941,000	1,217,000	1,217,000
001	Hot and Cold Weather Charges				1,217,000	
003	Gilgit-Baltistan Weather Charges			941,000		1,217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**159,000**	**200,000**
A03805	Travelling allowance			198,000	159,000	200,000
001	Travelling Allowance			198,000	159,000	200,000
A039	**TOTAL GENERAL**			**280,000**	**751,000**	**345,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			45,000	45,000	45,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			95,000	566,000	120,000
001	Others			95,000	566,000	120,000
A06	**TOTAL TRANSFERS**			**45,000**		**45,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**45,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1012	**Boys High School Gulmit Gojal**					
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,480,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**480,000**	
A09701	Purchase of Furniture and Fixture				480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Gulmit Gojal				**54,512,000**	**63,645,000**	**63,076,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1013	**Boys High School Hindi Hunza**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**44,678,000**	**45,678,000**	**53,100,000**
A011	**TOTAL PAY**		**77**	**77**	**26,598,000**	**25,883,000**	**32,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**9,392,000**	**7,655,000**	**11,500,000**
A01101	Total Basic Pay		13	13	8,306,000	7,188,000	10,740,000
H020	Headmaster	(BPS-19)	2	2	1,663,000		1,930,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	4	4	2,660,000		4,070,000
I001	I.T Teacher	(BPS-17)	1	1	808,000		1,170,000
S013	Secondary School Teacher	(BPS-17)	5	5	2,898,000		3,160,000
H020	Headmaster	(BPS-16)	1	1	277,000		410,000
A01103	Special pay				1,086,000	467,000	760,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**17,206,000**	**18,228,000**	**21,470,000**
A01151	Total Pay of Other Staff		64	64	15,828,000	17,015,000	20,080,000
D151	DM	(BPS-16)	1	1	285,000		340,000
O010	OT	(BPS-16)	1	1	285,000		470,000
P027	PET	(BPS-16)	2	2	618,000		800,000
T004	T.Inst.	(BPS-16)	1	1	243,000		340,000
T035	TGST	(BPS-16)	3	3	1,060,000		1,010,000
T038	TGT	(BPS-16)	6	6	2,021,000		2,110,000
T062	TUGT/	(BPS-16)	7	7	2,328,000		3,630,000
E011	Elementary School Teacher	(BPS-14)	14	14	4,546,000		4,900,000
U019	Upper Division Clerk	(BPS-14)	1	1	381,000		540,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	13	13	1,758,000		2,830,000
L012	Laboratory Assistant	(BPS-07)	1	1	199,000		280,000
L015	Laboratory Incharge	(BPS-07)	1	1	150,000		350,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1013	**Boys High School Hindi Hunza**						
N006	Naib Qasid	(BPS-02)	11	11	1,663,000		2,170,000
G019	Grade-I	(BPS-01)	2	2	291,000		310,000
A01153	Special pay				1,378,000	1,213,000	1,390,000
A012	**TOTAL ALLOWANCES**				**18,080,000**	**19,795,000**	**20,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,972,000**	**17,980,000**	**18,000,000**
A01202	House rent Allowance				1,758,000	1,664,000	2,100,000
A01203	Conveyance allowance				1,824,000	1,993,000	2,630,000
A0120D	Integrated Allowance				76,000	102,000	90,000
A01211	Hill allowance				38,000	53,000	40,000
A01217	Medical allowance				1,634,000	1,123,000	1,400,000
A01224	Entertainment allowance					4,000	10,000
A01226	Computer allowance				17,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,283,000	122,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,283,000	183,000	
A0123G	Ad-hoc Relief Allowance-2018				1,568,000	183,000	
A0123P	Ad-hoc Relief Allowance 2019				1,568,000	170,000	
A0123X	Ad-hoc Relief Allowance 2020				1,758,000	3,350,000	3,960,000
A0124C	Disparity Reduction Allowance				1,680,000	3,890,000	2,660,000
A0124F	Adhoc Relief Allowance -2021				1,480,000	183,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,464,000	2,660,000
A0124R	Adhoc Relief Allowance 2022					2,471,000	2,430,000
A01253	Science Teaching Allowance				5,000	7,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,108,000**	**1,815,000**	**2,130,000**
A01277	Contingent paid staff				1,680,000	1,390,000	1,500,000
001	Contingent Paid Staff				1,680,000	1,390,000	1,500,000
A01289	Teaching Allowance				428,000	425,000	630,000
A03	**TOTAL OPERATING EXPENSES**				**1,569,000**	**2,571,200**	**1,547,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and telegraph				5,000	5,000	5,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1013	**Boys High School Hindi Hunza**					
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**1,061,000**	**1,543,000**	**967,000**
A03301	Gas				576,000	
001	Gas				576,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			1,021,000	927,000	927,000
001	Hot and Cold Weather Charges				927,000	
003	Gilgit-Baltistan Weather Charges			1,021,000		927,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**108,000**	**200,000**
A03805	Travelling allowance			198,000	108,000	200,000
001	Travelling Allowance			198,000	108,000	200,000
A039	**TOTAL GENERAL**			**260,000**	**870,200**	**330,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			90,000	700,200	120,000
001	Others			90,000	700,200	120,000
A06	**TOTAL TRANSFERS**			**45,000**		**45,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**		**45,000**
A06103	Cash awards			45,000		45,000
001	Cash Awards			45,000		45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1013	**Boys High School Hindi Hunza**					
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Hindi Hunza				**46,362,000**	**49,319,200**	**54,762,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1014	**Boys High School Karimabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**63,937,000**	**67,556,000**	**61,630,000**
A011	**TOTAL PAY**		**78**	**78**	**28,464,000**	**37,076,000**	**30,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**11,058,000**	**12,089,000**	**14,290,000**
A01101	Total Basic Pay		16	16	9,533,000	11,428,000	13,390,000
P051	Principal	(BPS-20)	1	1	1,435,000		1,920,000
H020	Headmaster	(BPS-19)	1	1	1,283,000		1,720,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	5	5	3,325,000		4,280,000
S013	Secondary School Teacher	(BPS-17)	8	8	3,102,000		5,110,000
H020	Headmaster	(BPS-16)	1	1	388,000		360,000
A01103	Special pay				1,525,000	661,000	900,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**17,406,000**	**24,987,000**	**16,440,000**
A01151	Total Pay of Other Staff		62	62	15,665,000	23,323,000	15,020,000
D151	DM	(BPS-16)	2	2	1,093,000		1,050,000
O010	OT	(BPS-16)	2	2	486,000		1,310,000
P027	PET	(BPS-16)	3	3	1,425,000		1,300,000
T035	TGST	(BPS-16)	2	2	630,000		800,000
T038	TGT	(BPS-16)	4	4	1,627,000		2,400,000
T061	TUGT	(BPS-16)	5	5	1,568,000		2,110,000
E011	Elementary School Teacher	(BPS-14)	20	20	4,750,000		80,000
U019	Upper Division Clerk	(BPS-14)	1	1	349,000		350,000
L012	Laboratory Assistant	(BPS-11)	1	1	125,000		290,000
L012	Laboratory Assistant	(BPS-07)	1	1	125,000		240,000
N006	Naib Qasid	(BPS-02)	20	20	3,325,000		4,930,000
G019	Grade-I	(BPS-01)	1	1	162,000		160,000
A01152	Personal pay				31,000	49,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1014	**Boys High School Karimabad**					
A01153	Special pay			1,710,000	1,615,000	1,420,000
A012	**TOTAL ALLOWANCES**			**35,473,000**	**30,480,000**	**30,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,423,000**	**23,576,000**	**24,050,000**
A01201	Senior post Allowance			14,000		
A01202	House rent Allowance			2,660,000	2,147,000	2,290,000
A01203	Conveyance allowance			3,325,000	2,628,000	2,720,000
A0120D	Integrated Allowance			287,000	241,000	190,000
A01211	Hill allowance			69,000	54,000	40,000
A01217	Medical allowance			1,140,000	1,363,000	1,340,000
A01224	Entertainment allowance			18,000	10,000	
A01228	Orderly allowance			200,000	105,000	
A0122M	Ad-hoc Relief Allowance-2016			1,995,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,040,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			3,088,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019			3,230,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020			3,230,000	4,678,000	4,720,000
A0124C	Disparity Reduction Allowance			4,840,000	5,439,000	4,980,000
A0124F	Adhoc Relief Allowance -2021			2,280,000	2,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,458,000	3,260,000
A0124R	Adhoc Relief Allowance 2022				3,436,000	4,500,000
A01253	Science Teaching Allowance			7,000	10,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,050,000**	**6,904,000**	**6,850,000**
A01277	Contingent paid staff			5,280,000	6,489,000	6,300,000
001	Contingent Paid Staff			5,280,000	6,489,000	6,300,000
A01289	Teaching Allowance			770,000	415,000	550,000
A03	**TOTAL OPERATING EXPENSES**			**2,732,000**	**3,444,000**	**2,421,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**75,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			65,000	65,000	65,000
001	Telephone and Trunk Calls			65,000	65,000	65,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1014	**Boys High School Karimabad**					
A033	**TOTAL UTILITIES**			**1,781,000**	**1,969,000**	**1,368,000**
A03301	Gas				601,000	
001	Gas				601,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			1,741,000	1,328,000	1,328,000
001	Hot and Cold Weather Charges				1,328,000	
003	Gilgit-Baltistan Weather Charges			1,741,000		1,328,000
A034	**TOTAL OCCUPANCY COSTS**			**42,000**	**42,000**	**42,000**
A03412	Swerage Charges/Waste Charges			42,000	42,000	42,000
001	SWERAGE CHARGES/WASTE CHARGES				42,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**308,000**	**308,000**	**320,000**
A03805	Travelling allowance			308,000	308,000	320,000
001	Travelling Allowance			308,000	308,000	320,000
A039	**TOTAL GENERAL**			**526,000**	**1,050,000**	**616,000**
A03901	Stationery			140,000	140,000	200,000
001	Stationery			140,000	140,000	200,000
A03902	Printing and publication			100,000	100,000	100,000
A03905	Newspapers periodicals and books			80,000	80,000	80,000
001	Newspapers, Periodicals and Books			80,000	80,000	80,000
A03906	Uniforms and protective clothing			1,000		1,000
001	Uniforms and Protective Clothing			1,000		1,000
A03918	Exhibitions fairs and other national celebrations			55,000	55,000	55,000
001	Exhibitions, Fairs and other National Celebrations			55,000	55,000	55,000
A03970	Others			150,000	675,000	180,000
001	Others			150,000	675,000	180,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**4,797,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1014	**Boys High School Karimabad**					
A041	**TOTAL PENSION**				4,797,000	
A04106	Reimbursement of medical charges to pensioners				213,000	
A04114	Superannuation Encashment of L.P.R				4,584,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,584,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				900,000	
A052	**TOTAL GRANTS DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			85,000		85,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			85,000		85,000
A06103	Cash awards			85,000		85,000
001	Cash Awards			85,000		85,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			50,000	1,300,000	50,000
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A094	**TOTAL OTHER STORES AND STOCKS**			50,000	50,000	50,000
A09404	Medical and Laboratory Equipment			50,000	50,000	50,000
001	Medical and Laboratory Equipment				50,000	
002	Medical and Science Laboratory Equipment/Materials			50,000		50,000
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1014	**Boys High School Karimabad**					
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			50,000	50,000	50,000
001	Machinery and Equipment			50,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixtures			50,000	50,000	50,000
001	Furniture and Fixture			50,000	50,000	50,000
Boys High School Karimabad				**66,904,000**	**78,097,000**	**64,286,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1018	**Girls High School Karimabad Hunza**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**32,240,000**	**30,091,000**	**36,050,000**
A011	**TOTAL PAY**		**54**	**54**	**16,699,000**	**15,509,000**	**20,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,938,000**	**1,997,000**	**2,210,000**
A01101	Total Basic Pay		3	3	1,564,000	1,864,000	2,070,000
H023	Headmistress	(BPS-19)	1	1	522,000		800,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	1	1	519,000		770,000
S013	Secondary School Teacher	(BPS-17)	1	1	523,000		500,000
A01103	Special pay				374,000	133,000	140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**14,761,000**	**13,512,000**	**18,010,000**
A01151	Total Pay of Other Staff		51	51	13,668,000	12,638,000	16,850,000
D151	DM	(BPS-16)	2	2	760,000		1,210,000
O010	OT	(BPS-16)	1	1	428,000		350,000
T035	TGST	(BPS-16)	3	3	1,039,000		1,120,000
T038	TGT	(BPS-16)	8	8	2,880,000		3,900,000
E011	Elementary School Teacher	(BPS-14)	18	18	5,037,000		5,830,000
U019	Upper Division Clerk	(BPS-14)	1	1	360,000		330,000
L012	Laboratory Assistant	(BPS-11)	1	1	238,000		340,000
L093	Lower Division Clerk	(BPS-11)	1	1	236,000		340,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		310,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	6	6	998,000		1,330,000
N006	Naib Qasid	(BPS-02)	2	2	399,000		490,000
G019	Grade-I	(BPS-01)	6	6	901,000		1,120,000
S167	Sweeper	(BPS-01)	1	1	175,000		180,000
A01153	Special pay				1,093,000	874,000	1,160,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1018	**Girls High School Karimabad Hunza**					
A012	**TOTAL ALLOWANCES**			**15,541,000**	**14,582,000**	**15,830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,808,000**	**11,539,000**	**12,650,000**
A01202	House rent Allowance			1,539,000	976,000	1,330,000
A01203	Conveyance allowance			1,463,000	1,319,000	1,770,000
A0120D	Integrated Allowance			62,000	81,000	80,000
A01211	Hill allowance			14,000	31,000	30,000
A01216	Qualification allowance			76,000	60,000	50,000
A01217	Medical allowance			694,000	679,000	900,000
A0122M	Ad-hoc Relief Allowance-2016			713,000	124,000	
A0122Y	Ad-hoc Relief Allowance 2017			808,000	178,000	
A0123G	Ad-hoc Relief Allowance-2018			1,159,000	181,000	
A0123P	Ad-hoc Relief Allowance 2019			1,615,000	204,000	
A0123X	Ad-hoc Relief Allowance 2020			1,615,000	2,126,000	2,500,000
A0124C	Disparity Reduction Allowance			2,120,000	2,393,000	2,320,000
A0124F	Adhoc Relief Allowance -2021			920,000	173,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,504,000	1,560,000
A0124R	Adhoc Relief Allowance 2022				1,506,000	2,110,000
A01253	Science Teaching Allowance			10,000	4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,733,000**	**3,043,000**	**3,180,000**
A01274	Medical charges				60,000	
A01277	Contingent paid staff			2,400,000	2,700,000	2,700,000
001	Contingent Paid Staff			2,400,000	2,700,000	2,700,000
A01289	Teaching Allowance			333,000	283,000	480,000
A03	**TOTAL OPERATING EXPENSES**			**1,675,000**	**2,067,700**	**1,686,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			60,000	60,000	60,000
001	Telephone and Trunk Calls			60,000	60,000	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1018	**Girls High School Karimabad Hunza**					
A033	**TOTAL UTILITIES**			1,029,000	1,084,000	623,000
A03301	Gas				461,000	
001	Gas				461,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			979,000	573,000	573,000
001	Hot and Cold Weather Charges				573,000	
003	Gilgit-Baltistan Weather Charges			979,000		573,000
A034	**TOTAL OCCUPANCY COSTS**			33,000	33,000	33,000
A03412	Swerage Charges/Waste Charges			33,000	33,000	33,000
001	SWERAGE CHARGES/WASTE CHARGES				33,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	138,000	250,000
A03805	Travelling allowance			198,000	138,000	250,000
001	Travelling Allowance			198,000	138,000	250,000
A039	**TOTAL GENERAL**			345,000	742,700	710,000
A03901	Stationery			110,000	110,000	250,000
001	Stationery			110,000	110,000	250,000
A03902	Printing and publication			80,000	80,000	100,000
A03905	Newspapers periodicals and books			60,000	60,000	60,000
001	Newspapers, Periodicals and Books			60,000	60,000	60,000
A03918	Exhibitions fairs and other national celebrations					50,000
A03970	Others			95,000	492,700	250,000
001	Others			95,000	492,700	250,000
A06	**TOTAL TRANSFERS**			75,000		75,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			75,000		75,000
A06103	Cash awards			75,000		75,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1018	**Girls High School Karimabad Hunza**					
001	Cash Awards			75,000		75,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,450,000**	**200,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**					**100,000**
A09601	Purchase of Plant and Machinery					100,000
001	Purchase of Plant & Machinery					100,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**450,000**	**100,000**
A09701	Purchase of Furniture and Fixture				450,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**160,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**80,000**
A13101	Machinery and Equipment			35,000	35,000	80,000
001	Machinery and Equipment			35,000	35,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**80,000**
A13201	Furniture and Fixtures			35,000	35,000	80,000
001	Furniture and Fixture			35,000	35,000	80,000
Girls High School Karimabad Hunza				**34,060,000**	**33,678,700**	**38,171,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1019	**Girls High School Aliabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**25,412,000**	**25,947,000**	**29,239,000**
A011	**TOTAL PAY**		**30**	**30**	**11,895,000**	**14,278,000**	**16,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,489,000**	**3,615,000**	**7,810,000**
A01101	Total Basic Pay		8	8	4,967,000	3,427,000	7,270,000
H023	Headmistress	(BPS-19)	1	1	730,000		1,020,000
A124	Assistant Headmistress	(BPS-18)	1	1	489,000		1,320,000
S013	Secondary School Teacher	(BPS-17)	6	6	3,748,000		4,930,000
A01103	Special pay				522,000	188,000	540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,406,000**	**10,663,000**	**8,880,000**
A01151	Total Pay of Other Staff		22	22	5,845,000	10,002,000	8,360,000
D151	DM	(BPS-16)	1	1	388,000		550,000
O010	OT	(BPS-16)	1	1	441,000		630,000
P027	PET	(BPS-16)	1	1	243,000		330,000
T004	T.Inst.	(BPS-16)	1	1	237,000		330,000
T062	TUGT/	(BPS-16)	2	2	573,000		840,000
E011	Elementary School Teacher	(BPS-14)	9	9	2,775,000		3,990,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L093	Lower Division Clerk	(BPS-11)	1	1	229,000		330,000
N006	Naib Qasid	(BPS-02)	3	3	444,000		630,000
G019	Grade-I	(BPS-01)	2	2	267,000		370,000
A01153	Special pay				561,000	661,000	520,000
A012	**TOTAL ALLOWANCES**				**13,517,000**	**11,669,000**	**12,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,346,000**	**8,913,000**	**10,219,000**
A01202	House rent Allowance				977,000	713,000	900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1019	**Girls High School Aliabad**					
A01203	Conveyance allowance			1,174,000	939,000	1,110,000
A0120D	Integrated Allowance			51,000	38,000	10,000
A01211	Hill allowance			22,000	21,000	10,000
A01217	Medical allowance			597,000	465,000	560,000
A01224	Entertainment allowance			6,000		7,000
A0122M	Ad-hoc Relief Allowance-2016			732,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,081,000	4,000	
A01236	Deputation allowance				147,000	70,000
A0123G	Ad-hoc Relief Allowance-2018			1,081,000	4,000	
A0123P	Ad-hoc Relief Allowance 2019			1,113,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020			1,490,000	1,853,000	2,120,000
A0124C	Disparity Reduction Allowance			2,111,000	2,094,000	2,140,000
A0124F	Adhoc Relief Allowance -2021			909,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,315,000	1,340,000
A0124R	Adhoc Relief Allowance 2022				1,318,000	1,950,000
A01253	Science Teaching Allowance			2,000		2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,171,000**	**2,756,000**	**2,330,000**
A01275	Rest and Recreation Allowance				460,000	
A01277	Contingent paid staff			1,920,000	2,100,000	2,100,000
001	Contingent Paid Staff			1,920,000	2,100,000	2,100,000
A01289	Teaching Allowance			251,000	196,000	230,000
A03	**TOTAL OPERATING EXPENSES**			**1,304,000**	**2,854,100**	**1,205,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**537,000**	**1,440,000**	**533,000**
A03301	Gas				907,000	
001	Gas				907,000	
A03303	Electricity			35,000	35,000	35,000
001	Electricity			35,000	35,000	35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HN1019 Girls High School Aliabad					
A03304 Hot and cold weather charges			502,000	498,000	498,000
001 Hot and Cold Weather Charges				498,000	
003 Gilgit-Baltistan Weather Charges			502,000		498,000
A034 TOTAL OCCUPANCY COSTS			**62,000**	**62,000**	**62,000**
A03412 Swerage Charges/Waste Charges			62,000	62,000	62,000
001 SWERAGE CHARGES/WASTE CHARGES				62,000	
A038 TOTAL TRAVEL & TRANSPORTATION			**450,000**	**450,000**	**200,000**
A03805 Travelling allowance			450,000	450,000	200,000
001 Travelling Allowance			450,000	450,000	200,000
A039 TOTAL GENERAL			**195,000**	**842,100**	**350,000**
A03901 Stationery			85,000	85,000	150,000
001 Stationery			85,000	85,000	150,000
A03902 Printing and publication			20,000	20,000	20,000
A03905 Newspapers periodicals and books			30,000	30,000	30,000
001 Newspapers, Periodicals and Books			30,000	30,000	30,000
A03918 Exhibitions fairs and other national celebrations					50,000
001 Exhibitions, Fairs and other National Celebrations					50,000
A03970 Others			60,000	707,100	100,000
001 Others			60,000	707,100	100,000
A06 TOTAL TRANSFERS			**42,000**	**42,000**	**60,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			**42,000**	**42,000**	**60,000**
A06103 Cash awards			42,000	42,000	60,000
001 Cash Awards			42,000	42,000	60,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				**1,700,000**	**100,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1019	**Girls High School Aliabad**					
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A094	**TOTAL OTHER STORES AND STOCKS**					**100,000**
A09404	Medical and Laboratory Equipment					100,000
001	Medical and Laboratory Equipment					100,000
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**450,000**	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**160,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**80,000**
A13101	Machinery and Equipment			35,000	35,000	80,000
001	Machinery and Equipment			35,000	35,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**80,000**
A13201	Furniture and Fixtures			25,000	25,000	80,000
001	Furniture and Fixture			25,000	25,000	80,000
Girls High School Aliabad				**26,818,000**	**30,603,100**	**30,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1020	**Girls Higher Secondary School Gulmit Gojal**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**27,323,000**	**28,624,000**	**30,030,000**
A011	**TOTAL PAY**		**33**	**33**	**13,987,000**	**17,084,000**	**18,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,350,000**	**9,774,000**	**12,810,000**
A01101	Total Basic Pay		16	16	8,838,000	9,254,000	12,260,000
H023	Headmistress	(BPS-19)	1	1	730,000		1,020,000
A124	Assistant Headmistress	(BPS-18)	1	1	489,000		680,000
P051	Principal	(BPS-18)	1	1	489,000		1,300,000
L050	Lecturer	(BPS-17)	9	9	5,115,000		6,820,000
S013	Secondary School Teacher	(BPS-17)	2	2	988,000		1,360,000
S215	Subject Specialist	(BPS-17)	2	2	1,027,000		1,080,000
A01103	Special pay				512,000	520,000	550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,637,000**	**7,310,000**	**5,840,000**
A01151	Total Pay of Other Staff		17	17	4,213,000	6,849,000	5,470,000
A009	Accountant	(BPS-16)	1	1	243,000		340,000
D151	DM	(BPS-16)	1	1	301,000		270,000
O010	OT	(BPS-16)	1	1	314,000		340,000
P027	PET	(BPS-16)	1	1	295,000		430,000
T061	TUGT	(BPS-16)	3	3	1,009,000		1,390,000
E011	Elementary School Teacher	(BPS-14)	3	3	916,000		1,340,000
U019	Upper Division Clerk	(BPS-14)	1	1	220,000		320,000
L012	Laboratory Assistant	(BPS-11)	1	1	157,000		220,000
N006	Naib Qasid	(BPS-02)	2	2	349,000		370,000
G019	Grade-I	(BPS-01)	3	3	409,000		450,000
A01153	Special pay				424,000	461,000	370,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1020	**Girls Higher Secondary School Gulmit Gojal**					
A012	**TOTAL ALLOWANCES**			**13,336,000**	**11,540,000**	**11,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,142,000**	**10,440,000**	**9,980,000**
A01202	House rent Allowance			1,142,000	971,000	1,080,000
A01203	Conveyance allowance			1,093,000	1,175,000	1,030,000
A0120D	Integrated Allowance			41,000	44,000	30,000
A01211	Hill allowance			17,000	19,000	10,000
A01217	Medical allowance			614,000	573,000	580,000
A01226	Computer allowance			17,000	11,000	10,000
A0122M	Ad-hoc Relief Allowance-2016			826,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,209,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,209,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019			968,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020			1,469,000	1,954,000	1,970,000
A0124C	Disparity Reduction Allowance			2,342,000	2,503,000	2,350,000
A0124F	Adhoc Relief Allowance -2021			1,195,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,599,000	1,530,000
A0124R	Adhoc Relief Allowance 2022				1,587,000	1,390,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,194,000**	**1,100,000**	**1,400,000**
A01277	Contingent paid staff			960,000	900,000	1,200,000
001	Contingent Paid Staff			960,000	900,000	1,200,000
A01289	Teaching Allowance			234,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,820,000**	**7,463,100**	**2,053,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			45,000	45,000	45,000
001	Telephone and Trunk Calls			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**651,000**	**1,070,000**	**648,000**
A03301	Gas				422,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1020	**Girls Higher Secondary School Gulmit Gojal**					
001	Gas				422,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			601,000	598,000	598,000
001	Hot and Cold Weather Charges				598,000	
003	Gilgit-Baltistan Weather Charges			601,000		598,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**904,000**	**713,000**	**1,000,000**
A03805	Travelling allowance			387,000	196,000	300,000
001	Travelling Allowance			387,000	196,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			517,000	517,000	700,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			517,000	517,000	700,000
A039	**TOTAL GENERAL**			**210,000**	**5,625,100**	**350,000**
A03901	Stationery			100,000	100,000	200,000
001	Stationery			100,000	100,000	200,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			60,000	5,475,100	100,000
001	Others			60,000	5,475,100	100,000
A06	**TOTAL TRANSFERS**			**33,000**		**33,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**33,000**		**33,000**
A06103	Cash awards			33,000		33,000
001	Cash Awards			33,000		33,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**750,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HN1020 Girls Higher Secondary School Gulmit Gojal					
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY				250,000	
A09601 Purchase of Plant and Machinery				250,000	
001 Purchase of Plant & Machinery				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			554,000	554,000	560,000
A130 TOTAL TRANSPORT			494,000	494,000	500,000
A13001 Transport			494,000	494,000	500,000
001 Transport			494,000	494,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixtures			25,000	25,000	25,000
001 Furniture and Fixture			25,000	25,000	25,000
Girls Higher Secondary School Gulmit Gojal			**29,730,000**	**37,391,100**	**32,676,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1041	**Boys High School, Sost Gojal**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**29,405,000**	**29,933,000**	**32,250,000**
A011	**TOTAL PAY**		**40**	**40**	**14,429,000**	**17,726,000**	**19,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,479,000**	**4,694,000**	**7,320,000**
A01101	Total Basic Pay		8	8	4,939,000	4,432,000	6,720,000
H020	Headmaster	(BPS-19)	2	2	1,460,000		1,930,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	3	3	1,467,000		1,940,000
P051	Principal	(BPS-18)	1	1	555,000		810,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,457,000		2,040,000
A01103	Special pay				540,000	262,000	600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,950,000**	**13,032,000**	**12,150,000**
A01151	Total Pay of Other Staff		32	32	8,162,000	12,207,000	11,410,000
O010	OT	(BPS-16)	2	2	661,000		970,000
P027	PET	(BPS-16)	1	1	408,000		420,000
T004	T.Inst.	(BPS-16)	2	2	765,000		1,110,000
T038	TGT	(BPS-16)	1	1	347,000		510,000
T061	TUGT	(BPS-16)	4	4	1,476,000		1,890,000
E011	Elementary School Teacher	(BPS-14)	10	10	2,708,000		3,990,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	6	6	934,000		1,300,000
N006	Naib Qasid	(BPS-02)	3	3	473,000		670,000
G019	Grade-I	(BPS-01)	3	3	390,000		550,000
A01153	Special pay				788,000	825,000	740,000
A012	**TOTAL ALLOWANCES**				**14,976,000**	**12,207,000**	**12,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,683,000**	**11,345,000**	**11,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1041	**Boys High School, Sost Gojal**					
A01202	House rent Allowance			1,224,000	1,049,000	1,290,000
A01203	Conveyance allowance			1,475,000	1,316,000	1,340,000
A0120D	Integrated Allowance			21,000	65,000	50,000
A01211	Hill allowance			29,000	30,000	20,000
A01217	Medical allowance			803,000	689,000	770,000
A01224	Entertainment allowance			6,000	3,000	
A0122M	Ad-hoc Relief Allowance-2016			899,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,310,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,310,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019			1,226,000	2,000	
A0123X	Ad-hoc Relief Allowance 2020			1,719,000	2,291,000	2,350,000
A0124C	Disparity Reduction Allowance			2,558,000	2,602,000	2,510,000
A0124F	Adhoc Relief Allowance -2021			1,103,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,652,000	1,560,000
A0124R	Adhoc Relief Allowance 2022				1,641,000	1,420,000
A01253	Science Teaching Allowance				1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,293,000**	**862,000**	**1,470,000**
A01277	Contingent paid staff			960,000	600,000	1,200,000
001	Contingent Paid Staff			960,000	600,000	1,200,000
A01289	Teaching Allowance			333,000	262,000	270,000
A03	**TOTAL OPERATING EXPENSES**			**888,000**	**2,502,000**	**1,176,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**20,000**	**23,000**
A03201	Postage and telegraph			3,000		3,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**442,000**	**1,560,000**	**653,000**
A03301	Gas				907,000	
001	Gas				907,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1041	**Boys High School, Sost Gojal**					
A03304	Hot and cold weather charges			422,000	633,000	633,000
001	Hot and Cold Weather Charges				633,000	
003	Gilgit-Baltistan Weather Charges			422,000		633,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**100,000**	**200,000**
A03805	Travelling allowance			198,000	100,000	200,000
001	Travelling Allowance			198,000	100,000	200,000
A039	**TOTAL GENERAL**			**225,000**	**822,000**	**300,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			95,000	692,000	120,000
001	Others			95,000	692,000	120,000
A06	**TOTAL TRANSFERS**			**20,000**		**20,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**20,000**		**20,000**
A06103	Cash awards			20,000		20,000
001	Cash Awards			20,000		20,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,450,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**450,000**	
A09701	Purchase of Furniture and Fixture				450,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1041	**Boys High School, Sost Gojal**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School, Sost Gojal				**30,383,000**	**33,955,000**	**33,516,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1049	**Girls High School Kirmin Chupurson**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**23,390,000**	**21,689,000**	**28,227,000**
A011	**TOTAL PAY**		**45**	**45**	**13,188,000**	**11,858,000**	**15,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,732,000**	**297,000**	**2,110,000**
A01101	Total Basic Pay		4	4	1,658,000	294,000	1,960,000
H020	Headmaster	(BPS-17)	2	2	1,027,000		1,080,000
S013	Secondary School Teacher	(BPS-17)	1	1	388,000		540,000
H020	Headmaster	(BPS-16)	1	1	243,000		340,000
A01103	Special pay				74,000	3,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,456,000**	**11,561,000**	**13,730,000**
A01151	Total Pay of Other Staff		41	41	10,783,000	10,820,000	12,820,000
D151	DM	(BPS-16)	1	1	276,000		400,000
O010	OT	(BPS-16)	1	1	275,000		400,000
S106	SPTI	(BPS-16)	1	1	240,000		230,000
T035	TGST	(BPS-16)	4	4	1,581,000		1,680,000
T038	TGT	(BPS-16)	5	5	1,657,000		1,680,000
T061	TUGT	(BPS-16)	1	1	277,000		340,000
E011	Elementary School Teacher	(BPS-14)	18	18	4,988,000		6,270,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	312,000		450,000
N006	Naib Qasid	(BPS-02)	3	3	398,000		560,000
G019	Grade-I	(BPS-01)	2	2	255,000		360,000
S167	Sweeper	(BPS-01)	3	3	524,000		450,000
A01153	Special pay				673,000	741,000	910,000
A012	**TOTAL ALLOWANCES**				**10,202,000**	**9,831,000**	**12,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,488,000**	**8,139,000**	**10,207,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1049	**Girls High School Kirmin Chupurson**					
A01202	House rent Allowance			751,000	752,000	1,120,000
A01203	Conveyance allowance			1,041,000	1,023,000	1,530,000
A0120D	Integrated Allowance			17,000	44,000	70,000
A01211	Hill allowance			28,000	33,000	20,000
A01216	Qualification allowance				62,000	
A01217	Medical allowance			516,000	551,000	730,000
A0122M	Ad-hoc Relief Allowance-2016			509,000		
A0122Y	Ad-hoc Relief Allowance 2017			758,000		
A0123G	Ad-hoc Relief Allowance-2018			758,000		
A0123P	Ad-hoc Relief Allowance 2019			883,000		
A0123X	Ad-hoc Relief Allowance 2020			1,118,000	1,670,000	2,100,000
A0124C	Disparity Reduction Allowance			1,471,000	1,772,000	2,070,000
A0124F	Adhoc Relief Allowance -2021			638,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,110,000	1,300,000
A0124R	Adhoc Relief Allowance 2022				1,122,000	1,260,000
A01264	Technical Allowance					7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,714,000**	**1,692,000**	**2,180,000**
A01277	Contingent paid staff			1,440,000	1,500,000	1,800,000
001	Contingent Paid Staff			1,440,000	1,500,000	1,800,000
A01289	Teaching Allowance			274,000	192,000	380,000
A03	**TOTAL OPERATING EXPENSES**			**742,000**	**2,160,200**	**995,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**425,000**	**1,308,000**	**553,000**
A03301	Gas				755,000	
001	Gas				755,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1049	**Girls High School Kirmin Chupurson**					
A03304	Hot and cold weather charges			405,000	533,000	533,000
001	Hot and Cold Weather Charges				533,000	
003	Gilgit-Baltistan Weather Charges			405,000		533,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**102,000**	**150,000**
A03805	Travelling allowance			110,000	102,000	150,000
001	Travelling Allowance			110,000	102,000	150,000
A039	**TOTAL GENERAL**			**185,000**	**728,200**	**270,000**
A03901	Stationery			90,000	90,000	150,000
001	Stationery			90,000	90,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			75,000	618,200	100,000
001	Others			75,000	618,200	100,000
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,480,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**480,000**	
A09701	Purchase of Furniture and Fixture				480,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1049	**Girls High School Kirmin Chupurson**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**65,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000
Girls High School Kirmin Chupurson				**24,252,000**	**25,394,200**	**29,342,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1102	**Girls High School Ganish Hunza**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**32,587,000**	**20,736,000**	**24,090,000**
A011	**TOTAL PAY**		**31**	**31**	**21,792,000**	**12,493,000**	**15,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**11,759,000**	**1,308,000**	**3,810,000**
A01101	Total Basic Pay		5	5	10,234,000	1,228,000	3,790,000
H020	Headmaster	(BPS-19)	1	1	1,140,000		1,040,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	2	2	5,604,000		1,410,000
S013	Secondary School Teacher	(BPS-17)	1	1	3,102,000		840,000
H020	Headmaster	(BPS-16)	1	1	388,000		500,000
A01103	Special pay				1,525,000	80,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,033,000**	**11,185,000**	**11,310,000**
A01151	Total Pay of Other Staff		26	26	8,577,000	10,482,000	10,660,000
D151	DM	(BPS-16)	2	2	1,391,000		1,220,000
O010	OT	(BPS-16)	1	1	486,000		450,000
P027	PET	(BPS-16)	1	1	713,000		870,000
S106	SPTI	(BPS-16)	1	1	433,000		400,000
T035	TGST	(BPS-16)	1	1	277,000		450,000
T061	TUGT	(BPS-16)	3	3	1,378,000		1,840,000
E011	Elementary School Teacher	(BPS-14)	9	9	1,995,000		3,600,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	380,000		720,000
N006	Naib Qasid	(BPS-02)	4	4	1,188,000		750,000
G019	Grade-I	(BPS-01)	1	1	336,000		360,000
A01152	Personal pay				31,000		
A01153	Special pay				1,425,000	703,000	650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1102	**Girls High School Ganish Hunza**					
A012	**TOTAL ALLOWANCES**			**10,795,000**	**8,243,000**	**8,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,301,000**	**8,065,000**	**8,700,000**
A01201	Senior post Allowance			14,000		
A01202	House rent Allowance			1,425,000	702,000	870,000
A01203	Conveyance allowance			1,378,000	968,000	1,120,000
A0120D	Integrated Allowance			48,000	30,000	40,000
A01211	Hill allowance			19,000	21,000	10,000
A01217	Medical allowance			808,000	464,000	540,000
A01224	Entertainment allowance				1,000	
A0122M	Ad-hoc Relief Allowance-2016			713,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			760,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			713,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019			1,140,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020			1,140,000	1,746,000	1,700,000
A0124C	Disparity Reduction Allowance			1,136,000	1,829,000	1,280,000
A0124F	Adhoc Relief Allowance -2021			1,000,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,145,000	1,670,000
A0124R	Adhoc Relief Allowance 2022				1,152,000	1,470,000
A01253	Science Teaching Allowance			7,000	2,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**494,000**	**178,000**	**270,000**
A01289	Teaching Allowance			494,000	178,000	270,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**1,912,000**	**1,128,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**320,000**	**1,111,000**	**523,000**
A03301	Gas				588,000	
001	Gas				588,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1102	**Girls High School Ganish Hunza**					
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			300,000	503,000	503,000
001	Hot and Cold Weather Charges				503,000	
003	Gilgit-Baltistan Weather Charges			300,000		503,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**60,000**	**150,000**
A03805	Travelling allowance			100,000	60,000	150,000
001	Travelling Allowance			100,000	60,000	150,000
A039	**TOTAL GENERAL**			**260,000**	**696,000**	**410,000**
A03901	Stationery			100,000	100,000	200,000
001	Stationery			100,000	100,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			100,000	536,000	150,000
001	Others			100,000	536,000	150,000
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**300,000**	**800,000**	**300,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1102	**Girls High School Ganish Hunza**					
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			150,000	150,000	150,000
A09601	Purchase of Plant and Machinery			150,000	150,000	150,000
001	Purchase of Plant & Machinery			150,000	150,000	150,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			150,000	150,000	150,000
A09701	Purchase of Furniture and Fixture			150,000	150,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	40,000
A13101	Machinery and Equipment			40,000	40,000	40,000
001	Machinery and Equipment			40,000	40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Girls High School Ganish Hunza				**33,732,000**	**23,528,000**	**25,638,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1103	**Girls High School Hyderabad Hunza**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**25,096,000**	**28,316,000**	**29,352,000**
A011	**TOTAL PAY**		**40**	**40**	**14,301,000**	**17,078,000**	**18,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,179,000**	**2,291,000**	**4,990,000**
A01101	Total Basic Pay		6	6	4,181,000	2,174,000	4,660,000
H020	Headmaster	(BPS-19)	1	1	1,140,000		1,040,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,425,000		2,140,000
S013	Secondary School Teacher	(BPS-17)	1	1	713,000		540,000
H020	Headmaster	(BPS-16)	2	2	903,000		940,000
A01103	Special pay				998,000	117,000	330,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,122,000**	**14,787,000**	**13,220,000**
A01151	Total Pay of Other Staff		34	34	7,666,000	13,854,000	12,400,000
P027	PET	(BPS-16)	1	1	428,000		810,000
S106	SPTI	(BPS-16)	1	1	433,000		350,000
T035	TGST	(BPS-16)	1	1	277,000		420,000
T038	TGT	(BPS-16)	3	3	874,000		1,980,000
T061	TUGT	(BPS-16)	2	2	808,000		810,000
E011	Elementary School Teacher	(BPS-14)	12	12	3,040,000		4,870,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	6	6	760,000		1,340,000
N006	Naib Qasid	(BPS-02)	5	5	618,000		1,330,000
G019	Grade-I	(BPS-01)	3	3	428,000		490,000
A01152	Personal pay				31,000		
A01153	Special pay				1,425,000	933,000	820,000
A012	**TOTAL ALLOWANCES**				**10,795,000**	**11,238,000**	**11,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,301,000**	**10,975,000**	**10,652,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1103	**Girls High School Hyderabad Hunza**					
A01201	Senior post Allowance			14,000		
A01202	House rent Allowance			1,425,000	916,000	1,080,000
A01203	Conveyance allowance			1,378,000	1,272,000	1,320,000
A0120D	Integrated Allowance			48,000	80,000	70,000
A01211	Hill allowance			19,000	25,000	20,000
A01217	Medical allowance			808,000	626,000	690,000
A0122M	Ad-hoc Relief Allowance-2016			713,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			760,000	22,000	
A0123G	Ad-hoc Relief Allowance-2018			713,000	22,000	
A0123P	Ad-hoc Relief Allowance 2019			1,140,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020			1,140,000	2,363,000	2,210,000
A0124C	Disparity Reduction Allowance			1,136,000	2,474,000	2,370,000
A0124F	Adhoc Relief Allowance -2021			1,000,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,575,000	1,510,000
A0124R	Adhoc Relief Allowance 2022				1,583,000	1,380,000
A01253	Science Teaching Allowance			7,000	5,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			~~494,000~~	~~263,000~~	~~490,000~~
A01289	Teaching Allowance			494,000	263,000	490,000
A03	**TOTAL OPERATING EXPENSES**			~~725,000~~	~~1,701,600~~	~~1,364,000~~
A032	**TOTAL COMMUNICATIONS**			~~45,000~~	~~45,000~~	~~45,000~~
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			~~40,000~~	~~40,000~~	~~40,000~~
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			~~320,000~~	~~954,000~~	~~609,000~~
A03301	Gas				~~345,000~~	
001	Gas				345,000	
A03303	Electricity			~~20,000~~	~~20,000~~	~~20,000~~
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			~~300,000~~	~~589,000~~	~~589,000~~
001	Hot and Cold Weather Charges				589,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1103	**Girls High School Hyderabad Hunza**					
003	Gilgit-Baltistan Weather Charges			300,000		589,000
A034	**TOTAL OCCUPANCY COSTS**					**100,000**
A03412	Swerage Charges/Waste Charges					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**150,000**
A03805	Travelling allowance			100,000	100,000	150,000
001	Travelling Allowance			100,000	100,000	150,000
A039	**TOTAL GENERAL**			**260,000**	**602,600**	**460,000**
A03901	Stationery			100,000	100,000	200,000
001	Stationery			100,000	100,000	200,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03918	Exhibitions fairs and other national celebrations					50,000
001	Exhibitions, Fairs and other National Celebrations					50,000
A03970	Others			100,000	442,600	150,000
001	Others			100,000	442,600	150,000
A06	**TOTAL TRANSFERS**			**40,000**		**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**		**40,000**
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**300,000**	**800,000**	**500,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HN1103 Girls High School Hyderabad Hunza					
A094 TOTAL OTHER STORES AND STOCKS					**200,000**
A09404 Medical and Laboratory Equipment					200,000
002 Medical and Science Laboratory Equipment/Materials					200,000
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			**150,000**	**150,000**	**150,000**
A09601 Purchase of Plant and Machinery			150,000	150,000	150,000
001 Purchase of Plant & Machinery			150,000	150,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			**150,000**	**150,000**	**150,000**
A09701 Purchase of Furniture and Fixture			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			**80,000**	**80,000**	**80,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**40,000**	**40,000**	**40,000**
A13101 Machinery and Equipment			40,000	40,000	40,000
001 Machinery and Equipment			40,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**40,000**	**40,000**
A13201 Furniture and Fixtures			40,000	40,000	40,000
001 Furniture and Fixture			40,000	40,000	40,000
Girls High School Hyderabad Hunza			**26,241,000**	**30,897,600**	**31,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HN1104	**Boys High School Murtazaabad Hunza**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**22,668,000**	**13,981,000**	**16,932,000**
A011	**TOTAL PAY**		**25**	**25**	**11,873,000**	**8,368,000**	**10,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,324,000**	**3,091,000**	**4,290,000**
A01101	Total Basic Pay		5	5	3,326,000	2,937,000	4,090,000
H020	Headmaster	(BPS-19)	1	1	1,140,000		680,000
H020	Headmaster	(BPS-18)	2	2	1,473,000		1,760,000
S013	Secondary School Teacher	(BPS-17)	2	2	713,000		1,650,000
A01103	Special pay				998,000	154,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,549,000**	**5,277,000**	**5,940,000**
A01151	Total Pay of Other Staff		20	20	6,093,000	4,930,000	5,550,000
D151	DM	(BPS-16)	1	1	523,000		340,000
O010	OT	(BPS-16)	1	1	486,000		340,000
P027	PET	(BPS-16)	1	1	428,000		430,000
T061	TUGT	(BPS-16)	1	1	808,000		550,000
E011	Elementary School Teacher	(BPS-14)	4	4	1,520,000		1,380,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	9	9	1,710,000		1,950,000
N006	Naib Qasid	(BPS-02)	3	3	618,000		560,000
A01152	Personal pay				31,000		
A01153	Special pay				1,425,000	347,000	390,000
A012	**TOTAL ALLOWANCES**				**10,795,000**	**5,613,000**	**6,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,301,000**	**5,424,000**	**6,492,000**
A01201	Senior post Allowance				14,000		
A01202	House rent Allowance				1,425,000	562,000	760,000
A01203	Conveyance allowance				1,378,000	655,000	850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1104	**Boys High School Murtazaabad Hunza**					
A0120D	Integrated Allowance			48,000	20,000	10,000
A01211	Hill allowance			19,000	18,000	10,000
A01217	Medical allowance			808,000	375,000	500,000
A0122M	Ad-hoc Relief Allowance-2016			713,000		
A0122Y	Ad-hoc Relief Allowance 2017			760,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			713,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019			1,140,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020			1,140,000	1,058,000	1,290,000
A0124C	Disparity Reduction Allowance			1,136,000	1,196,000	1,350,000
A0124F	Adhoc Relief Allowance -2021			1,000,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				765,000	900,000
A0124R	Adhoc Relief Allowance 2022				768,000	820,000
A01253	Science Teaching Allowance			7,000	3,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**494,000**	**189,000**	**210,000**
A01289	Teaching Allowance			494,000	189,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**1,208,000**	**883,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**320,000**	**614,000**	**358,000**
A03301	Gas				256,000	
001	Gas				256,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			300,000	338,000	338,000
001	Hot and Cold Weather Charges				338,000	
003	Gilgit-Baltistan Weather Charges			300,000		338,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1104	**Boys High School Murtazaabad Hunza**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	150,000
A03805	Travelling allowance			100,000	100,000	150,000
001	Travelling Allowance			100,000	100,000	150,000
A039	**TOTAL GENERAL**			260,000	449,000	330,000
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			100,000	289,000	120,000
001	Others			100,000	289,000	120,000
A06	**TOTAL TRANSFERS**			40,000		40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			40,000		40,000
A06103	Cash awards			40,000		40,000
001	Cash Awards			40,000		40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			300,000	1,780,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			150,000	150,000	
A09601	Purchase of Plant and Machinery			150,000	150,000	
001	Purchase of Plant & Machinery			150,000	150,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HN1104	**Boys High School Murtazaabad Hunza**					
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			150,000	630,000	
A09701	Purchase of Furniture and Fixture			150,000	630,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	40,000
A13101	Machinery and Equipment			40,000	40,000	40,000
001	Machinery and Equipment			40,000	40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Murtazaabad Hunza				**23,813,000**	**17,049,000**	**17,935,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1103	**Boys High School Askurdass Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,221,000**	**31,133,000**	**99,680,000**
A011	**TOTAL PAY**		**50**	**50**	**19,039,000**	**16,876,000**	**23,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,797,000**	**4,173,000**	**10,040,000**
A01101	Total Basic Pay		14	14	8,321,000	3,873,000	9,330,000
H020	Headmaster	(BPS-19)	2	2	1,460,000		1,930,000
A122	Assistant Headmaster	(BPS-18)	2	2	1,629,000		1,840,000
P051	Principal	(BPS-18)	1	1	653,000		680,000
L077	Librarian	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	2	6	984,000		1,260,000
S215	Subject Specialist	(BPS-17)	6	2	3,081,000		3,080,000
A01103	Special pay				476,000	300,000	710,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,242,000**	**12,703,000**	**13,370,000**
A01151	Total Pay of Other Staff		36	36	9,329,000	11,884,000	12,520,000
D151	DM	(BPS-16)	1	1	307,000		450,000
O010	OT	(BPS-16)	1	1	555,000		800,000
P027	PET	(BPS-16)	1	1	399,000		580,000
T004	T.Inst.	(BPS-16)	1	1	755,000		630,000
T038	TGT	(BPS-16)	2	2	521,000		900,000
T061	TUGT	(BPS-16)	2	2	642,000		1,330,000
E011	Elementary School Teacher	(BPS-14)	13	13	3,449,000		4,160,000
U019	Upper Division Clerk	(BPS-14)	1	1	194,000		280,000
L012	Laboratory Assistant	(BPS-11)	2	2	384,000		510,000
L093	Lower Division Clerk	(BPS-11)	2	2	469,000		660,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		180,000
N006	Naib Qasid	(BPS-02)	5	5	914,000		1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1103	**Boys High School Askurdass Nagar**					
G019	Grade-I (BPS-01)	4	4	523,000		740,000
A01153	Special pay			913,000	819,000	850,000
A012	**TOTAL ALLOWANCES**			**17,182,000**	**14,257,000**	**76,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,477,000**	**10,867,000**	**73,210,000**
A01202	House rent Allowance			1,283,000	1,015,000	1,520,000
A01203	Conveyance allowance			1,568,000	1,307,000	1,780,000
A0120D	Integrated Allowance			72,000	76,000	80,000
A01211	Hill allowance			32,000	30,000	20,000
A01217	Medical allowance			841,000	686,000	930,000
A01224	Entertainment allowance			11,000		10,000
A0122M	Ad-hoc Relief Allowance-2016			947,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,384,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,384,000	12,000	
A0123P	Ad-hoc Relief Allowance 2019			1,277,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020			1,801,000	2,172,000	32,810,000
A0124C	Disparity Reduction Allowance			2,706,000	2,498,000	18,800,000
A0124F	Adhoc Relief Allowance -2021			1,166,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,518,000	80,000
A0124R	Adhoc Relief Allowance 2022				1,544,000	17,180,000
A01253	Science Teaching Allowance			5,000	5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,705,000**	**3,390,000**	**3,060,000**
A01274	Medical charges				494,000	
A01277	Contingent paid staff			2,400,000	2,700,000	2,700,000
001	Contingent Paid Staff			2,400,000	2,700,000	2,700,000
A01289	Teaching Allowance			305,000	196,000	360,000
A03	**TOTAL OPERATING EXPENSES**			**2,015,000**	**2,156,000**	**2,272,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**52,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			5,000	5,000	50,000
001	Telephone and Trunk Calls			5,000	5,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1103	**Boys High School Askurdass Nagar**					
A033	**TOTAL UTILITIES**			**1,045,000**	**986,000**	**710,000**
A03301	Gas				281,000	
001	Gas				281,000	
A03303	Electricity			20,000	20,000	25,000
001	Electricity			20,000	20,000	25,000
A03304	Hot and cold weather charges			1,025,000	685,000	685,000
001	Hot and Cold Weather Charges				685,000	
003	Gilgit-Baltistan Weather Charges			1,025,000		685,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**698,000**	**698,000**	**1,100,000**
A03805	Travelling allowance			198,000	198,000	300,000
001	Travelling Allowance			198,000	198,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	800,000
A039	**TOTAL GENERAL**			**265,000**	**465,000**	**410,000**
A03901	Stationery			110,000	110,000	200,000
001	Stationery			110,000	110,000	200,000
A03902	Printing and publication			25,000	25,000	30,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	300,000	150,000
001	Others			100,000	300,000	150,000
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**60,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**60,000**
A06103	Cash awards			55,000	55,000	60,000
001	Cash Awards			55,000	55,000	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1103	**Boys High School Askurdass Nagar**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			257,000	257,000	500,000
A130	**TOTAL TRANSPORT**			182,000	182,000	400,000
A13001	Transport			182,000	182,000	400,000
001	Transport			182,000	182,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	50,000
A13101	Machinery and Equipment			35,000	35,000	50,000
001	Machinery and Equipment			35,000	35,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	50,000
A13201	Furniture and Fixtures			40,000	40,000	50,000
001	Furniture and Fixture			40,000	40,000	50,000
Boys High School Askurdass Nagar				**38,548,000**	**34,101,000**	**102,512,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1104	**Boys High School Nagar Proper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**31,096,000**	**28,596,000**	**32,944,000**
A011	**TOTAL PAY**		**47**	**47**	**15,835,000**	**15,129,000**	**18,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,977,000**	**1,489,000**	**5,400,000**
A01101	Total Basic Pay		7	7	4,585,000	1,387,000	5,040,000
H020	Headmaster	(BPS-19)	2	2	2,329,000		1,930,000
A122	Assistant Headmaster	(BPS-18)	2	2	926,000		1,350,000
H020	Headmaster	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	2	2	816,000		1,220,000
A01103	Special pay				392,000	102,000	360,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**10,858,000**	**13,640,000**	**13,314,000**
A01151	Total Pay of Other Staff		40	40	10,047,000	12,683,000	12,344,000
O010	OT	(BPS-16)	1	1	811,000		460,000
P027	PET	(BPS-16)	2	1	673,000		460,000
T004	T.Inst.	(BPS-16)	1	1	451,000		650,000
T035	TGST	(BPS-16)	1	1	353,000		340,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T061	TUGT	(BPS-16)	1	1	624,000		900,000
E011	Elementary School Teacher	(BPS-14)	12	13	3,597,000		4,980,000
U019	Upper Division Clerk	(BPS-14)	1	1	194,000		270,000
A130	Assistant Librarian	(BPS-09)	1	1	217,000		200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	9	9	1,401,000		1,950,000
L012	Laboratory Assistant	(BPS-07)	1	1	157,000		220,000
N006	Naib Qasid	(BPS-02)	5	5	744,000		1,060,000
G019	Grade-I	(BPS-01)	1	1	161,000		220,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1104	**Boys High School Nagar Proper**						
I004	Imam Mosque	(Fixed)	1	1	68,000		72,000
M014	Maqtab Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				811,000	867,000	850,000
A01156	Total Pay of contract staff					90,000	120,000
A012	**TOTAL ALLOWANCES**				15,261,000	13,467,000	14,230,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,519,000	9,806,000	10,870,000
A01202	House rent Allowance				1,066,000	901,000	1,200,000
A01203	Conveyance allowance				1,263,000	1,122,000	1,340,000
A0120D	Integrated Allowance				51,000	50,000	60,000
A01211	Hill allowance				36,000	36,000	30,000
A01217	Medical allowance				743,000	657,000	840,000
A01224	Entertainment allowance				6,000		10,000
A0122M	Ad-hoc Relief Allowance-2016				813,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,204,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				1,204,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019				1,160,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020				1,603,000	2,043,000	2,220,000
A0124C	Disparity Reduction Allowance				2,356,000	2,239,000	2,380,000
A0124F	Adhoc Relief Allowance -2021				1,014,000	2,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,365,000	1,460,000
A0124R	Adhoc Relief Allowance 2022					1,386,000	1,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,742,000	3,661,000	3,360,000
A01274	Medical charges					664,000	
A01277	Contingent paid staff				2,400,000	2,815,000	3,000,000
001	Contingent Paid Staff				2,400,000	2,815,000	3,000,000
A01289	Teaching Allowance				342,000	182,000	360,000
A03	**TOTAL OPERATING EXPENSES**				1,833,000	2,326,000	1,674,000
A032	**TOTAL COMMUNICATIONS**				4,000		4,000
A03201	Postage and telegraph				3,000		3,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1104	**Boys High School Nagar Proper**					
A03202	Telephone and trunk call			1,000		1,000
001	Telephone and Trunk Calls			1,000		1,000
A033	**TOTAL UTILITIES**			**866,000**	**1,410,000**	**645,000**
A03301	Gas				665,000	
001	Gas				665,000	
A03303	Electricity			45,000	45,000	45,000
001	Electricity			45,000	45,000	45,000
A03304	Hot and cold weather charges			821,000	600,000	600,000
001	Hot and Cold Weather Charges				600,000	
003	Gilgit-Baltistan Weather Charges			821,000		600,000
A03305	POL for Generator				100,000	
001	POL for Generator				100,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**698,000**	**198,000**	**700,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000		500,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000		500,000
A039	**TOTAL GENERAL**			**265,000**	**718,000**	**325,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	553,000	120,000
001	Others			100,000	553,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**3,180,000**	
A041	**TOTAL PENSION**				**3,180,000**	
A04114	Superannuation Encashment of L.P.R				3,180,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1104	**Boys High School Nagar Proper**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				3,180,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**600,000**	
A052	**TOTAL GRANTS DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**44,000**	**44,000**	**45,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**44,000**	**44,000**	**45,000**
A06103	Cash awards			44,000	44,000	45,000
001	Cash Awards			44,000	44,000	45,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**370,000**
A130	**TOTAL TRANSPORT**					**300,000**
A13001	Transport					300,000
001	Transport					300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NG1104 Boys High School Nagar Proper					
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	35,000
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Nagar Proper			**33,043,000**	**35,816,000**	**35,033,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1105	**Boys High School Chalt Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**56,358,000**	**68,067,000**	**64,762,000**
A011	**TOTAL PAY**		**71**	**71**	**30,234,000**	**41,752,000**	**41,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**12,940,000**	**15,355,000**	**17,680,000**
A01101	Total Basic Pay		17	16	11,886,000	14,365,000	16,590,000
P051	Principal	(BPS-20)	1	1	1,588,000		2,100,000
H020	Headmaster	(BPS-19)	4	4	3,354,000		3,800,000
A122	Assistant Headmaster	(BPS-18)	5	5	3,665,000		6,230,000
S013	Secondary School Teacher	(BPS-17)	5	5	2,759,000		3,910,000
H020	Headmaster	(BPS-16)	1	1	243,000		550,000
I024	IT Teacher	(BPS-16)	1		277,000		
A01102	Personal pay					68,000	
A01103	Special pay				1,054,000	922,000	1,090,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**55**	**17,294,000**	**26,397,000**	**23,324,000**
A01151	Total Pay of Other Staff		54	55	15,675,000	24,642,000	21,824,000
D151	DM	(BPS-16)	2	2	925,000		1,320,000
I024	IT Teacher	(BPS-16)		1			410,000
O010	OT	(BPS-16)	3	3	1,380,000		1,890,000
P027	PET	(BPS-16)	1	1	295,000		430,000
S106	SPTI	(BPS-16)	1	1	641,000		920,000
T004	T.Inst.	(BPS-16)	1	1	295,000		430,000
T035	TGST	(BPS-16)	2	2	596,000		900,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T061	TUGT	(BPS-16)	6	6	2,764,000		3,830,000
E011	Elementary School Teacher	(BPS-14)	22	22	5,988,000		8,200,000
U019	Upper Division Clerk	(BPS-14)	1	1	248,000		360,000
L012	Laboratory Assistant	(BPS-11)	1	1	248,000		360,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1105	**Boys High School Chalt Nagar**						
L093	Lower Division Clerk	(BPS-11)	1	1	219,000		310,000
N006	Naib Qasid	(BPS-02)	10	10	1,587,000		1,980,000
I004	Imam Mosque	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,482,000	1,641,000	1,380,000
A01156	Total Pay of contract staff				137,000	114,000	120,000
A012	**TOTAL ALLOWANCES**				**26,124,000**	**26,315,000**	**23,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,071,000**	**25,109,000**	**22,588,000**
A01201	Senior post Allowance				14,000	9,000	10,000
A01202	House rent Allowance				2,307,000	2,207,000	2,140,000
A01203	Conveyance allowance				2,692,000	2,693,000	2,550,000
A0120D	Integrated Allowance				41,000	40,000	20,000
A01211	Hill allowance				42,000	48,000	30,000
A01217	Medical allowance				1,319,000	1,329,000	1,300,000
A01224	Entertainment allowance				7,000	8,000	7,000
A01226	Computer allowance				26,000	23,000	10,000
A01228	Orderly allowance				200,000	123,000	180,000
A0122M	Ad-hoc Relief Allowance-2016				1,764,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				2,645,000	6,000	
A01238	Charge allowance						1,000
A0123G	Ad-hoc Relief Allowance-2018				2,645,000	6,000	
A0123P	Ad-hoc Relief Allowance 2019				3,398,000		
A0123X	Ad-hoc Relief Allowance 2020				3,222,000	5,140,000	4,900,000
A0124C	Disparity Reduction Allowance				2,466,000	5,859,000	5,060,000
A0124F	Adhoc Relief Allowance -2021				2,227,000	11,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,697,000	3,310,000
A0124R	Adhoc Relief Allowance 2022					3,853,000	3,030,000
A01253	Science Teaching Allowance				10,000	8,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,053,000**	**1,206,000**	**1,170,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1105	**Boys High School Chalt Nagar**					
A01277	Contingent paid staff			480,000	600,000	600,000
001	Contingent Paid Staff			480,000	600,000	600,000
A01289	Teaching Allowance			573,000	606,000	570,000
A03	**TOTAL OPERATING EXPENSES**			**2,166,000**	**3,294,000**	**2,270,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			5,000	5,000	5,000
001	Telephone and Trunk Calls			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**1,250,000**	**1,944,000**	**1,304,000**
A03301	Gas				640,000	
001	Gas				640,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,200,000	1,254,000	1,254,000
001	Hot and Cold Weather Charges				1,254,000	
003	Gilgit-Baltistan Weather Charges			1,200,000		1,254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**400,000**	**400,000**	**400,000**
A03805	Travelling allowance			400,000	400,000	400,000
001	Travelling Allowance			400,000	400,000	400,000
A039	**TOTAL GENERAL**			**510,000**	**944,000**	**560,000**
A03901	Stationery			250,000	250,000	300,000
001	Stationery			250,000	250,000	300,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			200,000	634,000	200,000
001	Others			200,000	634,000	200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1105	**Boys High School Chalt Nagar**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				3,615,000	
A041	**TOTAL PENSION**				3,615,000	
A04114	Superannuation Encashment of L.P.R				3,615,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				3,615,000	
A06	**TOTAL TRANSFERS**			44,000	44,000	44,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			44,000	44,000	44,000
A06103	Cash awards			44,000	44,000	44,000
001	Cash Awards			44,000	44,000	44,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			100,000	1,350,000	50,000
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			100,000	100,000	50,000
A09701	Purchase of Furniture and Fixture			100,000	100,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			140,000	140,000	140,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			70,000	70,000	70,000
A13101	Machinery and Equipment			70,000	70,000	70,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NG1105 Boys High School Chalt Nagar					
001 Machinery and Equipment			70,000	70,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			**70,000**	**70,000**	**70,000**
A13201 Furniture and Fixtures			70,000	70,000	70,000
001 Furniture and Fixture			70,000	70,000	70,000
Boys High School Chalt Nagar			**58,808,000**	**76,510,000**	**67,266,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1106	**Boys High School Gulmat Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**37,556,000**	**42,185,000**	**45,092,000**
A011	**TOTAL PAY**		**50**	**50**	**15,985,000**	**23,479,000**	**25,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,536,000**	**5,552,000**	**7,690,000**
A01101	Total Basic Pay		8	8	2,007,000	5,217,000	7,200,000
H020	Headmaster	(BPS-19)	1	1	834,000		1,020,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	5	5	4,000		5,100,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,169,000		1,080,000
A01103	Special pay				529,000	335,000	490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**13,449,000**	**17,927,000**	**17,720,000**
A01151	Total Pay of Other Staff		42	42	12,321,000	16,817,000	16,610,000
D151	DM	(BPS-16)	1	1	370,000		550,000
O010	OT	(BPS-16)	2	2	917,000		1,320,000
P027	PET	(BPS-16)	2	2	767,000		1,160,000
T004	T.Inst.	(BPS-16)	3	3	1,283,000		1,840,000
T035	TGST	(BPS-16)	2	2	707,000		680,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
T061	TUGT	(BPS-16)	3	3	1,194,000		1,790,000
E011	Elementary School Teacher	(BPS-14)	19	19	5,443,000		7,140,000
N006	Naib Qasid	(BPS-02)	9	9	1,287,000		1,790,000
A01153	Special pay				1,128,000	1,110,000	1,110,000
A012	**TOTAL ALLOWANCES**				**21,571,000**	**18,706,000**	**19,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,549,000**	**14,653,000**	**15,352,000**
A01202	House rent Allowance				1,445,000	1,321,000	1,410,000
A01203	Conveyance allowance				1,835,000	1,609,000	1,750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1106	**Boys High School Gulmat Nagar**					
A0120D	Integrated Allowance			41,000	44,000	870,000
A01211	Hill allowance			35,000	39,000	30,000
A01216	Qualification allowance				25,000	
A01217	Medical allowance			884,000	821,000	890,000
A01224	Entertainment allowance				4,000	
A0122M	Ad-hoc Relief Allowance-2016			1,161,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	49,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			1,694,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			1,694,000	4,000	
A0123P	Ad-hoc Relief Allowance 2019			1,635,000	3,000	
A0123X	Ad-hoc Relief Allowance 2020			2,256,000	3,039,000	3,180,000
A0124C	Disparity Reduction Allowance			3,418,000	3,438,000	3,270,000
A0124F	Adhoc Relief Allowance -2021			1,426,000	3,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,103,000	2,060,000
A0124R	Adhoc Relief Allowance 2022				2,140,000	1,880,000
A01253	Science Teaching Allowance			2,000	6,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,022,000**	**4,053,000**	**4,330,000**
A01274	Medical charges				109,000	
A01277	Contingent paid staff			3,600,000	3,600,000	3,900,000
001	Contingent Paid Staff			3,600,000	3,600,000	3,900,000
A01289	Teaching Allowance			422,000	344,000	430,000
A03	**TOTAL OPERATING EXPENSES**			**1,930,000**	**2,717,000**	**1,846,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**15,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			10,000	10,000	10,000
001	Telephone and Trunk Calls			10,000	10,000	10,000
A033	**TOTAL UTILITIES**			**1,127,000**	**1,521,000**	**881,000**
A03301	Gas				640,000	
001	Gas				640,000	
A03303	Electricity			30,000	30,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1106	**Boys High School Gulmat Nagar**					
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			1,097,000	851,000	851,000
001	Hot and Cold Weather Charges				851,000	
003	Gilgit-Baltistan Weather Charges			1,097,000		851,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**250,000**
A03805	Travelling allowance			198,000	198,000	250,000
001	Travelling Allowance			198,000	198,000	250,000
A039	**TOTAL GENERAL**			**590,000**	**983,000**	**700,000**
A03901	Stationery			270,000	270,000	350,000
001	Stationery			270,000	270,000	350,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			270,000	663,000	300,000
001	Others			270,000	663,000	300,000
A06	**TOTAL TRANSFERS**			**22,000**	**22,000**	**22,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**22,000**	**22,000**	**22,000**
A06103	Cash awards			22,000	22,000	22,000
001	Cash Awards			22,000	22,000	22,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**75,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NG1106 Boys High School Gulmat Nagar					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**40,000**	**40,000**
A13201 Furniture and Fixtures			40,000	40,000	40,000
001 Furniture and Fixture			40,000	40,000	40,000
Boys High School Gulmat Nagar			**39,583,000**	**45,499,000**	**47,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1107	**Girls Higher Secondary School Gulmat Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**114,263,000**	**114,965,000**	**76,050,000**
A011	**TOTAL PAY**		**162**	**102**	**63,073,000**	**68,337,000**	**46,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**31**	**25,169,000**	**21,299,000**	**22,220,000**
A01101	Total Basic Pay		42	31	22,987,000	19,992,000	20,660,000
H023	Headmistress	(BPS-19)	4	1	2,827,000		1,020,000
A124	Assistant Headmistress	(BPS-18)	8	3	4,984,000		2,980,000
P051	Principal	(BPS-18)	1	1	1,095,000		680,000
H020	Headmaster	(BPS-17)	1	1	1,028,000		540,000
L050	Lecturer	(BPS-17)	17	17	7,588,000		10,700,000
L077	Librarian	(BPS-17)	1	1	362,000		540,000
S013	Secondary School Teacher	(BPS-17)	7	5	4,104,000		3,200,000
S147	Superintendent	(BPS-17)	1	1	548,000		540,000
H020	Headmaster	(BPS-16)	2	1	451,000		460,000
A01103	Special pay				2,182,000	1,307,000	1,560,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**71**	**37,904,000**	**47,038,000**	**24,560,000**
A01151	Total Pay of Other Staff		120	71	34,981,000	44,160,000	23,110,000
A009	Accountant	(BPS-16)	1	1	538,000		360,000
A068	Assistant	(BPS-16)	1	1	538,000		340,000
D151	DM	(BPS-16)	6	2	2,299,000		860,000
O010	OT	(BPS-16)	6	2	1,918,000		1,010,000
P027	PET	(BPS-16)	3	1	1,162,000		580,000
S106	SPTI	(BPS-16)	2	1	1,015,000		460,000
T035	TGST	(BPS-16)	4	1	3,278,000		340,000
T038	TGT	(BPS-16)	14	8	5,233,000		3,620,000
T061	TUGT	(BPS-16)	7	4	2,526,000		1,800,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1107	**Girls Higher Secondary School Gulmat Nagar**						
E011	Elementary School Teacher	(BPS-14)	28	16	8,378,000		5,650,000
U019	Upper Division Clerk	(BPS-14)	3	3	796,000		1,360,000
L012	Laboratory Assistant	(BPS-11)	2	2	414,000		630,000
L012	Laboratory Assistant	(BPS-09)	2	2	414,000		530,000
L078	Library Assistant	(BPS-09)	2	1	370,000		240,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	467,000		690,000
L012	Laboratory Assistant	(BPS-07)	2	2	266,000		450,000
L033	LDC/Assistant Warden	(BPS-07)	3	2	388,000		380,000
D159	Driver	(BPS-04)	1	1	141,000		190,000
N006	Naib Qasid	(BPS-02)	12	6	2,200,000		1,460,000
G019	Grade-I	(BPS-01)	18	12	2,640,000		2,160,000
A01153	Special pay				2,923,000	2,878,000	1,450,000
A012	**TOTAL ALLOWANCES**				**51,190,000**	**46,628,000**	**29,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,794,000**	**43,539,000**	**27,170,000**
A01202	House rent Allowance				4,857,000	4,017,000	2,940,000
A01203	Conveyance allowance				6,446,000	5,070,000	3,600,000
A0120D	Integrated Allowance				195,000	209,000	60,000
A01211	Hill allowance				110,000	108,000	70,000
A01216	Qualification allowance				57,000	195,000	50,000
A01217	Medical allowance				2,939,000	2,559,000	1,810,000
A01226	Computer allowance				33,000	23,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				3,445,000	48,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,176,000	94,000	
A0123G	Ad-hoc Relief Allowance-2018				5,176,000	94,000	
A0123P	Ad-hoc Relief Allowance 2019				5,057,000		
A0123X	Ad-hoc Relief Allowance 2020				6,731,000	8,640,000	5,470,000
A0124C	Disparity Reduction Allowance				3,018,000	10,076,000	6,010,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1107	**Girls Higher Secondary School Gulmat Nagar**					
A0124F	Adhoc Relief Allowance -2021			4,550,000	81,000	
A0124N	Disparity Reduction Allowance 2022- 15%				6,104,000	3,740,000
A0124R	Adhoc Relief Allowance 2022				6,196,000	3,410,000
A01253	Science Teaching Allowance			4,000	1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,396,000**	**3,089,000**	**2,100,000**
A01277	Contingent paid staff			2,160,000	2,100,000	2,100,000
001	Contingent Paid Staff			2,160,000	2,100,000	2,100,000
A01289	Teaching Allowance			1,236,000	989,000	
A03	**TOTAL OPERATING EXPENSES**			**3,746,000**	**6,019,000**	**4,392,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**2,081,000**	**3,285,000**	**2,377,000**
A03301	Gas				908,000	
001	Gas				908,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			2,056,000	2,352,000	2,352,000
001	Hot and Cold Weather Charges				2,352,000	
003	Gilgit-Baltistan Weather Charges			2,056,000		2,352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,300,000**
A03805	Travelling allowance			500,000	500,000	500,000
001	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			550,000	550,000	800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			550,000	550,000	800,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1107	**Girls Higher Secondary School Gulmat Nagar**					
A039	**TOTAL GENERAL**			555,000	1,624,000	655,000
A03901	Stationery			250,000	250,000	300,000
001	Stationery			250,000	250,000	300,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			250,000	1,319,000	300,000
001	Others			250,000	1,319,000	300,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,358,000	
A041	**TOTAL PENSION**				1,358,000	
A04114	Superannuation Encashment of L.P.R				1,358,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,358,000	
A06	**TOTAL TRANSFERS**			44,000	44,000	44,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			44,000	44,000	44,000
A06103	Cash awards			44,000	44,000	44,000
001	Cash Awards			44,000	44,000	44,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			500,000	1,750,000	200,000
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A094	**TOTAL OTHER STORES AND STOCKS**			200,000	200,000	200,000
A09404	Medical and Laboratory Equipment			200,000	200,000	200,000
001	Medical and Laboratory Equipment				200,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1107	**Girls Higher Secondary School Gulmat Nagar**					
002	Medical and Science Laboratory Equipment/Materials			200,000		200,000
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**150,000**	**400,000**	
A09601	Purchase of Plant and Machinery			150,000	400,000	
001	Purchase of Plant & Machinery			150,000	400,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**150,000**	**150,000**	
A09701	Purchase of Furniture and Fixture			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**610,000**	**610,000**	**660,000**
A130	**TOTAL TRANSPORT**			**550,000**	**550,000**	**600,000**
A13001	Transport			550,000	550,000	600,000
001	Transport			550,000	550,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixtures			25,000	25,000	25,000
001	Furniture and Fixture			25,000	25,000	25,000
Girls Higher Secondary School Gulmat Nagar				**119,163,000**	**124,746,000**	**81,346,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1108	**Girls High School Askurdass Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				25,835,000	21,836,000	32,610,000
A011	**TOTAL PAY**		46	46	12,495,000	11,433,000	18,750,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	4,005,000	1,077,000	6,210,000
A01101	Total Basic Pay		9	9	3,604,000	1,020,000	5,760,000
H023	Headmistress	(BPS-19)	1	1	730,000		1,020,000
A124	Assistant Headmistress	(BPS-18)	1	1	489,000		960,000
H023	Headmistress	(BPS-18)	1	1	500,000		680,000
I024	IT Teacher	(BPS-17)		1			540,000
S013	Secondary School Teacher	(BPS-17)	5	5	1,685,000		2,560,000
I024	IT Teacher	(BPS-16)	1		200,000		
A01103	Special pay				401,000	57,000	450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		37	37	8,490,000	10,356,000	12,540,000
A01151	Total Pay of Other Staff		37	37	7,855,000	9,691,000	11,730,000
D151	DM	(BPS-16)	1	1	316,000		460,000
O010	OT	(BPS-16)	1	1	397,000		580,000
P027	PET	(BPS-16)	1	1	316,000		460,000
T035	TGST	(BPS-16)	3	3	1,000,000		1,010,000
T038	TGT	(BPS-16)	3	3	707,000		1,150,000
T061	TUGT	(BPS-16)	1	1	314,000		340,000
E011	Elementary School Teacher	(BPS-14)	13	13	2,480,000		4,080,000
U019	Upper Division Clerk	(BPS-14)	1	1	275,000		400,000
L012	Laboratory Assistant	(BPS-11)	1	1	232,000		330,000
L093	Lower Division Clerk	(BPS-11)	1	1	312,000		450,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	4	4	622,000		910,000
N006	Naib Qasid	(BPS-02)	5	5	584,000		1,260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1108	**Girls High School Askurdass Nagar**						
S167	Sweeper	(BPS-01)	2	2	300,000		300,000
A01153	Special pay				635,000	665,000	810,000
A012	**TOTAL ALLOWANCES**				**13,340,000**	**10,403,000**	**13,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,929,000**	**7,545,000**	**11,100,000**
A01202	House rent Allowance				933,000	720,000	1,330,000
A01203	Conveyance allowance				1,188,000	909,000	1,560,000
A0120D	Integrated Allowance				62,000	22,000	60,000
A01211	Hill allowance				29,000	32,000	20,000
A01216	Qualification allowance					15,000	
A01217	Medical allowance				635,000	519,000	770,000
A0122M	Ad-hoc Relief Allowance-2016				686,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,018,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,018,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				1,168,000	1,000	
A0123X	Ad-hoc Relief Allowance 2020				1,348,000	1,557,000	2,260,000
A0124C	Disparity Reduction Allowance				1,986,000	1,675,000	2,340,000
A0124F	Adhoc Relief Allowance -2021				858,000	2,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,043,000	1,440,000
A0124R	Adhoc Relief Allowance 2022					1,048,000	1,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,411,000**	**2,858,000**	**2,760,000**
A01274	Medical charges					216,000	
A01277	Contingent paid staff				2,160,000	2,443,000	2,400,000
001	Contingent Paid Staff				2,160,000	2,443,000	2,400,000
A01289	Teaching Allowance				251,000	199,000	360,000
A03	**TOTAL OPERATING EXPENSES**				**1,065,000**	**1,982,000**	**1,203,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				5,000	5,000	5,000
001	Telephone and Trunk Calls				5,000	5,000	5,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1108	**Girls High School Askurdass Nagar**					
A033	**TOTAL UTILITIES**			570,000	950,000	541,000
A03301	Gas				409,000	
001	Gas				409,000	
A03303	Electricity			15,000	15,000	15,000
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			555,000	526,000	526,000
001	Hot and Cold Weather Charges				526,000	
003	Gilgit-Baltistan Weather Charges			555,000		526,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	198,000	250,000
A03805	Travelling allowance			198,000	198,000	250,000
001	Travelling Allowance			198,000	198,000	250,000
A039	**TOTAL GENERAL**			290,000	827,000	405,000
A03901	Stationery			125,000	125,000	200,000
001	Stationery			125,000	125,000	200,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			110,000	647,000	150,000
001	Others			110,000	647,000	150,000
A06	**TOTAL TRANSFERS**			39,000	39,000	40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			39,000	39,000	40,000
A06103	Cash awards			39,000	39,000	40,000
001	Cash Awards			39,000	39,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1108	**Girls High School Askurdass Nagar**					
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Girls High School Askurdass Nagar				**27,014,000**	**24,432,000**	**33,928,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1109	**Boys High School Nilt Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,135,000**	**36,712,000**	**21,537,000**
A011	**TOTAL PAY**		**49**	**31**	**20,538,000**	**22,206,000**	**14,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**5**	**7,693,000**	**7,010,000**	**4,970,000**
A01101	Total Basic Pay		9	5	7,078,000	6,648,000	4,690,000
H020	Headmaster	(BPS-19)	2	1	2,065,000		1,330,000
H020	Headmaster	(BPS-18)	1	1	639,000		700,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	3	2	2,252,000		1,680,000
S013	Secondary School Teacher	(BPS-17)	3	1	2,122,000		980,000
A01102	Personal pay				32,000		
A01103	Special pay				583,000	362,000	280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**26**	**12,845,000**	**15,196,000**	**9,060,000**
A01151	Total Pay of Other Staff		40	26	11,807,000	14,241,000	8,430,000
D151	DM	(BPS-16)	2	1	789,000		670,000
O010	OT	(BPS-16)	2	1	658,000		530,000
P027	PET	(BPS-16)	2	1	1,040,000		330,000
T004	T.Inst.	(BPS-16)	2	1	1,040,000		270,000
T035	TGST	(BPS-16)	2	2	707,000		1,210,000
T038	TGT	(BPS-16)	1	1	353,000		90,000
T061	TUGT	(BPS-16)	3	1	1,214,000		750,000
E011	Elementary School Teacher	(BPS-14)	12	6	3,877,000		2,090,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	9	9	1,401,000		1,950,000
N006	Naib Qasid	(BPS-02)	5	3	728,000		540,000
A01153	Special pay				1,038,000	955,000	630,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1109	**Boys High School Nilt Nagar**					
A012	**TOTAL ALLOWANCES**			**15,597,000**	**14,506,000**	**7,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,141,000**	**14,092,000**	**7,217,000**
A01202	House rent Allowance			1,481,000	1,281,000	930,000
A01203	Conveyance allowance			1,330,000	1,566,000	1,160,000
A0120D	Integrated Allowance			51,000	44,000	20,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			61,000	64,000	
A01211	Hill allowance			29,000	37,000	10,000
A01217	Medical allowance			892,000	801,000	540,000
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			1,142,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,689,000	1,000	
A01236	Deputation allowance			127,000	142,000	
A01238	Charge allowance					1,000
A0123G	Ad-hoc Relief Allowance-2018			1,689,000	23,000	
A0123P	Ad-hoc Relief Allowance 2019			1,579,000	26,000	
A0123X	Ad-hoc Relief Allowance 2020			2,214,000	2,782,000	1,940,000
A0124C	Disparity Reduction Allowance			1,422,000	3,252,000	1,180,000
A0124F	Adhoc Relief Allowance -2021			1,422,000	25,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,006,000	1,180,000
A0124R	Adhoc Relief Allowance 2022				2,028,000	250,000
A01253	Science Teaching Allowance			7,000	7,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**456,000**	**414,000**	**290,000**
A01289	Teaching Allowance			456,000	414,000	290,000
A03	**TOTAL OPERATING EXPENSES**			**957,000**	**1,904,000**	**1,179,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1109	**Boys High School Nilt Nagar**					
A033	**TOTAL UTILITIES**			640,000	1,223,000	737,000
A03301	Gas				486,000	
001	Gas				486,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			620,000	717,000	717,000
001	Hot and Cold Weather Charges				717,000	
003	Gilgit-Baltistan Weather Charges			620,000		717,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			185,000	549,000	270,000
A03901	Stationery			90,000	90,000	150,000
001	Stationery			90,000	90,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			75,000	439,000	100,000
001	Others			75,000	439,000	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				44,000	
A041	**TOTAL PENSION**				44,000	
A04114	Superannuation Encashment of L.P.R				44,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				44,000	
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NG1109 Boys High School Nilt Nagar					
001 Cash Awards			55,000	55,000	55,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			65,000	65,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A13201 Furniture and Fixtures			30,000	30,000	30,000
001 Furniture and Fixture			30,000	30,000	30,000
Boys High School Nilt Nagar			**37,212,000**	**39,780,000**	**22,836,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1110	**Girls Higher Scondary School Nagar Prope**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**23,075,000**	**20,161,000**	**26,260,000**
A011	**TOTAL PAY**		**34**	**36**	**12,501,000**	**10,811,000**	**14,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,689,000**	**3,516,000**	**8,410,000**
A01101	Total Basic Pay		11	11	6,262,000	3,326,000	7,820,000
H023	Headmistress	(BPS-19)	2	2	1,460,000		1,930,000
A124	Assistant Headmistress	(BPS-18)	2	2	1,143,000		1,290,000
P051	Principal	(BPS-18)	1	1	489,000		680,000
L052	Lecturers/SS	(BPS-17)	2	2	1,116,000		740,000
S215	Subject Specialist	(BPS-17)	4	4	2,054,000		3,180,000
A01103	Special pay				427,000	190,000	590,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**25**	**5,812,000**	**7,295,000**	**6,100,000**
A01151	Total Pay of Other Staff		23	25	5,386,000	6,816,000	5,590,000
T035	TGST	(BPS-16)	1	1	353,000		340,000
T038	TGT	(BPS-16)	1	1	353,000		340,000
E011	Elementary School Teacher	(BPS-14)	11	12	3,040,000		2,630,000
L012	Laboratory Assistant	(BPS-11)	1	1	256,000		360,000
L078	Library Assistant	(BPS-09)	1	1	147,000		200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	312,000		460,000
N006	Naib Qasid	(BPS-02)	1	1	191,000		270,000
G019	Grade-I	(BPS-01)	3	3	384,000		540,000
S167	Sweeper	(BPS-01)	2	3	350,000		450,000
A01153	Special pay				426,000	459,000	510,000
A01155	Qualification Pay					20,000	
A012	**TOTAL ALLOWANCES**				**10,574,000**	**9,350,000**	**11,750,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1110	**Girls Higher Scondary School Nagar Prope**					
A012-1	**TOTAL REGULAR ALLOWANCES**			8,929,000	7,387,000	9,710,000
A01202	House rent Allowance			876,000	635,000	1,180,000
A01203	Conveyance allowance			905,000	770,000	1,280,000
A0120D	Integrated Allowance			41,000	33,000	30,000
A01211	Hill allowance			22,000	24,000	20,000
A01216	Qualification allowance				363,000	
A01217	Medical allowance			558,000	429,000	650,000
A0122M	Ad-hoc Relief Allowance-2016			638,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			854,000	21,000	
A0123G	Ad-hoc Relief Allowance-2018			854,000	22,000	
A0123P	Ad-hoc Relief Allowance 2019			730,000	12,000	
A0123X	Ad-hoc Relief Allowance 2020			1,070,000	1,362,000	1,810,000
A0124C	Disparity Reduction Allowance			1,662,000	1,701,000	2,150,000
A0124F	Adhoc Relief Allowance -2021			719,000	36,000	
A0124N	Disparity Reduction Allowance 2022- 15%				983,000	1,320,000
A0124R	Adhoc Relief Allowance 2022				987,000	1,270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,645,000	1,963,000	2,040,000
A01277	Contingent paid staff			1,440,000	1,800,000	1,800,000
001	Contingent Paid Staff			1,440,000	1,800,000	1,800,000
A01289	Teaching Allowance			205,000	163,000	240,000
A03	**TOTAL OPERATING EXPENSES**			1,477,000	2,843,000	1,804,000
A032	**TOTAL COMMUNICATIONS**			21,000	6,000	21,000
A03201	Postage and telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			15,000		15,000
001	Telephone and Trunk Calls			15,000		15,000
A033	**TOTAL UTILITIES**			523,000	1,187,000	483,000
A03301	Gas				704,000	
001	Gas				704,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1110	**Girls Higher Scondary School Nagar Prope**					
A03304	Hot and cold weather charges			493,000	453,000	453,000
001	Hot and Cold Weather Charges				453,000	
003	Gilgit-Baltistan Weather Charges			493,000		453,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**698,000**	**698,000**	**1,000,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	800,000
A039	**TOTAL GENERAL**			**235,000**	**952,000**	**300,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			95,000	812,000	120,000
001	Others			95,000	812,000	120,000
A06	**TOTAL TRANSFERS**			**33,000**	**33,000**	**33,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**33,000**	**33,000**	**33,000**
A06103	Cash awards			33,000	33,000	33,000
001	Cash Awards			33,000	33,000	33,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1110	**Girls Higher Scondary School Nagar Prope**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			402,000	402,000	420,000
A130	**TOTAL TRANSPORT**			332,000	332,000	350,000
A13001	Transport			332,000	332,000	350,000
001	Transport			332,000	332,000	350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Girls Higher Scondary School Nagar Prope				**24,987,000**	**24,439,000**	**28,517,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1111	**Boys High School Summayar Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**27,597,000**	**31,227,000**	**28,686,000**
A011	**TOTAL PAY**		**40**	**40**	**13,914,000**	**18,936,000**	**17,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,236,000**	**2,596,000**	**2,870,000**
A01101	Total Basic Pay		4	4	2,934,000	2,434,000	2,670,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	1	1	866,000		680,000
S013	Secondary School Teacher	(BPS-17)	1	1	1,043,000		540,000
H020	Headmaster	(BPS-16)	1	1	295,000		430,000
A01103	Special pay				302,000	162,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,678,000**	**16,340,000**	**15,070,000**
A01151	Total Pay of Other Staff		36	36	9,728,000	15,312,000	14,270,000
D151	DM	(BPS-16)	1	1	243,000		340,000
O010	OT	(BPS-16)	1	1	538,000		450,000
S106	SPTI	(BPS-16)	1	1	294,000		430,000
T035	TGST	(BPS-16)	2	2	590,000		1,110,000
T038	TGT	(BPS-16)	3	3	952,000		1,910,000
T061	TUGT	(BPS-16)	2	2	646,000		1,060,000
E011	Elementary School Teacher	(BPS-14)	14	14	4,316,000		5,910,000
U019	Upper Division Clerk	(BPS-14)	1	1	408,000		580,000
L012	Laboratory Assistant	(BPS-11)	1	1	172,000		250,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	312,000		450,000
L012	Laboratory Assistant	(BPS-07)	1	1	157,000		220,000
N006	Naib Qasid	(BPS-02)	3	3	580,000		820,000
G019	Grade-I	(BPS-01)	4	4	520,000		740,000
A01153	Special pay				950,000	1,028,000	800,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1111	**Boys High School Summayar Nagar**					
A012	**TOTAL ALLOWANCES**			**13,683,000**	**12,291,000**	**10,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,375,000**	**12,010,000**	**10,456,000**
A01202	House rent Allowance			1,117,000	1,060,000	1,030,000
A01203	Conveyance allowance			1,374,000	1,323,000	1,340,000
A0120D	Integrated Allowance			72,000	54,000	60,000
A01211	Hill allowance			35,000	37,000	20,000
A01216	Qualification allowance				20,000	
A01217	Medical allowance			763,000	719,000	680,000
A01224	Entertainment allowance				6,000	
A0122M	Ad-hoc Relief Allowance-2016			850,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,266,000	4,000	
A01238	Charge allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,266,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019			1,314,000		
A0123X	Ad-hoc Relief Allowance 2020			1,753,000	2,542,000	2,290,000
A0124C	Disparity Reduction Allowance			2,494,000	2,771,000	2,290,000
A0124F	Adhoc Relief Allowance -2021			1,066,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,726,000	1,430,000
A0124R	Adhoc Relief Allowance 2022				1,733,000	1,310,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**308,000**	**281,000**	**290,000**
A01289	Teaching Allowance			308,000	281,000	290,000
A03	**TOTAL OPERATING EXPENSES**			**823,000**	**1,960,000**	**1,138,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**490,000**	**1,204,000**	**667,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1111	**Boys High School Summayar Nagar**					
A03301	Gas				537,000	
001	Gas				537,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			460,000	637,000	637,000
001	Hot and Cold Weather Charges				637,000	
003	Gilgit-Baltistan Weather Charges			460,000		637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**132,000**	**132,000**	**150,000**
A03805	Travelling allowance			132,000	132,000	150,000
001	Travelling Allowance			132,000	132,000	150,000
A039	**TOTAL GENERAL**			**170,000**	**593,000**	**290,000**
A03901	Stationery			70,000	70,000	150,000
001	Stationery			70,000	70,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			60,000	483,000	100,000
001	Others			60,000	483,000	100,000
A06	**TOTAL TRANSFERS**			**35,000**	**35,000**	**35,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**	**35,000**	**35,000**
A06103	Cash awards			35,000	35,000	35,000
001	Cash Awards			35,000	35,000	35,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,250,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NG1111 Boys High School Summayar Nagar					
A096 TOTAL PURCHASE OF PLANT AND MACHINERY				250,000	
A09601 Purchase of Plant and Machinery				250,000	
001 Purchase of Plant & Machinery				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			55,000	55,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A13101 Machinery and Equipment			30,000	30,000	30,000
001 Machinery and Equipment			30,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixtures			25,000	25,000	25,000
001 Furniture and Fixture			25,000	25,000	25,000
Boys High School Summayar Nagar			**28,510,000**	**34,527,000**	**29,914,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1112	**Girls High School Chalt Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**55,164,000**	**54,741,000**	**62,030,000**
A011	**TOTAL PAY**		**100**	**100**	**28,455,000**	**30,624,000**	**36,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,106,000**	**1,174,000**	**2,680,000**
A01101	Total Basic Pay		4	4	1,875,000	1,111,000	2,520,000
H020	Headmaster	(BPS-17)	1	1	1,043,000		1,080,000
S013	Secondary School Teacher	(BPS-17)	1	1	388,000		540,000
H020	Headmaster	(BPS-16)	2	2	444,000		900,000
A01103	Special pay				231,000	63,000	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**26,349,000**	**29,450,000**	**33,340,000**
A01151	Total Pay of Other Staff		96	96	24,329,000	27,544,000	31,260,000
D151	DM	(BPS-16)	4	4	1,109,000		1,530,000
O010	OT	(BPS-16)	4	4	1,055,000		1,470,000
S106	SPTI	(BPS-16)	4	4	1,414,000		1,950,000
T035	TGST	(BPS-16)	9	9	2,976,000		3,790,000
T038	TGT	(BPS-16)	18	18	5,673,000		6,650,000
T061	TUGT	(BPS-16)	1	1	254,000		340,000
E011	Elementary School Teacher	(BPS-14)	27	27	7,620,000		9,470,000
U019	Upper Division Clerk	(BPS-14)	1	1	220,000		320,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	12	12	1,610,000		2,600,000
L015	Laboratory Incharge	(BPS-07)	1	1	160,000		220,000
N006	Naib Qasid	(BPS-02)	5	5	832,000		1,190,000
G019	Grade-I	(BPS-01)	8	8	1,056,000		1,430,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01153	Special pay				2,020,000	1,906,000	2,080,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1112	**Girls High School Chalt Nagar**					
A012	**TOTAL ALLOWANCES**			**26,709,000**	**24,117,000**	**26,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,225,000**	**20,149,000**	**22,030,000**
A01202	House rent Allowance			2,165,000	1,832,000	2,220,000
A01203	Conveyance allowance			2,917,000	2,424,000	3,230,000
A0120D	Integrated Allowance			72,000	76,000	40,000
A01211	Hill allowance			82,000	76,000	70,000
A01216	Qualification allowance				152,000	
A01217	Medical allowance			1,516,000	1,343,000	1,530,000
A01224	Entertainment allowance				3,000	
A0122M	Ad-hoc Relief Allowance-2016			1,504,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,230,000	15,000	
A01238	Charge allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			2,230,000	11,000	
A0123P	Ad-hoc Relief Allowance 2019			2,575,000	9,000	
A0123X	Ad-hoc Relief Allowance 2020			3,254,000	4,216,000	5,020,000
A0124C	Disparity Reduction Allowance			1,940,000	4,405,000	4,530,000
A0124F	Adhoc Relief Allowance -2021			2,740,000	8,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,783,000	2,830,000
A0124R	Adhoc Relief Allowance 2022				2,786,000	2,560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,484,000**	**3,968,000**	**3,980,000**
A01277	Contingent paid staff			2,880,000	3,300,000	3,300,000
001	Contingent Paid Staff			2,880,000	3,300,000	3,300,000
A01289	Teaching Allowance			604,000	668,000	680,000
A03	**TOTAL OPERATING EXPENSES**			**2,830,000**	**5,242,000**	**2,674,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**105,000**	**105,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			100,000	100,000	100,000
001	Telephone and Trunk Calls			100,000	100,000	100,000
A033	**TOTAL UTILITIES**			**975,000**	**2,381,000**	**1,319,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1112	**Girls High School Chalt Nagar**					
A03301	Gas				1,062,000	
001	Gas				1,062,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			950,000	1,294,000	1,294,000
001	Hot and Cold Weather Charges				1,294,000	
003	Gilgit-Baltistan Weather Charges			950,000		1,294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**500,000**	**500,000**	**500,000**
A03805	Travelling allowance			500,000	500,000	500,000
001	Travelling Allowance			500,000	500,000	500,000
A039	**TOTAL GENERAL**			**1,250,000**	**2,256,000**	**750,000**
A03901	Stationery			300,000	300,000	350,000
001	Stationery			300,000	300,000	350,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			900,000	1,906,000	350,000
001	Others			300,000	1,906,000	350,000
003	OTHERS (RMC/P. of Inst. Matrl./Sport/PTA)			600,000		
A06	**TOTAL TRANSFERS**			**70,000**	**70,000**	**70,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**70,000**	**70,000**	**70,000**
A06103	Cash awards			70,000	70,000	70,000
001	Cash Awards			70,000	70,000	70,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1112	**Girls High School Chalt Nagar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
001	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixtures			100,000	100,000	100,000
001	Furniture and Fixture			100,000	100,000	100,000
Girls High School Chalt Nagar				**58,264,000**	**61,253,000**	**64,974,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1113	**Boys High School Hopper Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				27,199,000	19,381,000	32,160,000
A011	**TOTAL PAY**		52	50	17,381,000	11,777,000	20,050,000
A011-1	**TOTAL PAY OF OFFICERS**		10	9	5,458,000	1,988,000	5,550,000
A01101	Total Basic Pay		10	9	5,274,000	1,874,000	5,330,000
S013	Secondary School Teacher	(BPS-17)	1	1	623,000		540,000
S215	Subject Specialist	(BPS-17)	6	6	3,081,000		3,080,000
T040	TGT/HM	(BPS-17)	1	1	807,000		1,170,000
H020	Headmaster	(BPS-16)	1	1	521,000		540,000
I024	IT Teacher	(BPS-16)	1		242,000		
A01103	Special pay				184,000	114,000	220,000
A011-2	**TOTAL PAY OF OTHER STAFF**		42	41	11,923,000	9,789,000	14,500,000
A01151	Total Pay of Other Staff		42	41	11,221,000	9,186,000	13,520,000
D151	DM	(BPS-16)	1	1	242,000		340,000
I024	IT Teacher	(BPS-16)		1			90,000
O010	OT	(BPS-16)	1	1	361,000		430,000
P027	PET	(BPS-16)	1	1	307,000		750,000
S106	SPTI	(BPS-16)	1	1	243,000		340,000
T035	TGST	(BPS-16)	4	4	1,302,000		1,280,000
T038	TGT	(BPS-16)	6	6	2,178,000		1,920,000
T061	TUGT	(BPS-16)	1	1	334,000		340,000
E011	Elementary School Teacher	(BPS-14)	13	12	4,010,000		5,460,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	311,000		450,000
L015	Laboratory Incharge	(BPS-07)	1	1	157,000		220,000
N006	Naib Qasid	(BPS-02)	4	4	641,000		950,000
G019	Grade-I	(BPS-01)	2	2	261,000		340,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1113	**Boys High School Hopper Nagar**						
S167	Sweeper	(BPS-01)	5	4	874,000		610,000
A01153	Special pay				702,000	603,000	980,000
A012	**TOTAL ALLOWANCES**				**9,818,000**	**7,604,000**	**12,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,636,000**	**7,424,000**	**11,720,000**
A01202	House rent Allowance				771,000	622,000	1,270,000
A01203	Conveyance allowance				1,093,000	781,000	1,430,000
A0120D	Integrated Allowance				61,000	44,000	30,000
A01211	Hill allowance				24,000	26,000	30,000
A01217	Medical allowance				538,000	447,000	840,000
A0122M	Ad-hoc Relief Allowance-2016				603,000		
A0122Y	Ad-hoc Relief Allowance 2017				895,000		
A0123G	Ad-hoc Relief Allowance-2018				896,000		
A0123P	Ad-hoc Relief Allowance 2019				974,000		
A0123X	Ad-hoc Relief Allowance 2020				1,271,000	1,571,000	2,460,000
A0124C	Disparity Reduction Allowance				1,756,000	1,747,000	2,610,000
A0124F	Adhoc Relief Allowance -2021				754,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,093,000	1,590,000
A0124R	Adhoc Relief Allowance 2022					1,093,000	1,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**182,000**	**180,000**	**390,000**
A01289	Teaching Allowance				182,000	180,000	390,000
A03	**TOTAL OPERATING EXPENSES**				**2,265,000**	**2,396,000**	**1,200,000**
A032	**TOTAL COMMUNICATIONS**				**75,000**	**30,000**	**75,000**
A03201	Postage and telegraph				5,000		5,000
A03202	Telephone and trunk call				70,000	30,000	70,000
001	Telephone and Trunk Calls				70,000	30,000	70,000
A033	**TOTAL UTILITIES**				**1,635,000**	**1,232,000**	**470,000**
A03301	Gas					512,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1113	**Boys High School Hopper Nagar**					
001	Gas				512,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,585,000	420,000	420,000
001	Hot and Cold Weather Charges				420,000	
003	Gilgit-Baltistan Weather Charges			1,585,000		420,000
A03305	POL for Generator				250,000	
001	POL for Generator				250,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**280,000**	**280,000**	**300,000**
A03805	Travelling allowance			280,000	280,000	300,000
001	Travelling Allowance			280,000	280,000	300,000
A039	**TOTAL GENERAL**			**275,000**	**854,000**	**355,000**
A03901	Stationery			120,000	120,000	180,000
001	Stationery			120,000	120,000	180,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			100,000	679,000	120,000
001	Others			100,000	679,000	120,000
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NG1113 Boys High School Hopper Nagar					
A13 TOTAL REPAIRS AND MAINTENANCE			**75,000**	**75,000**	**75,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**40,000**	**40,000**
A13201 Furniture and Fixtures			40,000	40,000	40,000
001 Furniture and Fixture			40,000	40,000	40,000
Boys High School Hopper Nagar			**29,594,000**	**22,907,000**	**33,490,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1114	**Boys High School Fakar Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**38,238,000**	**41,346,000**	**45,100,000**
A011	**TOTAL PAY**		**73**	**73**	**19,342,000**	**24,760,000**	**29,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,261,000**	**3,053,000**	**6,150,000**
A01101	Total Basic Pay		8	8	3,954,000	2,863,000	5,660,000
H020	Headmaster	(BPS-19)	1	1	675,000		1,050,000
A122	Assistant Headmaster	(BPS-18)	2	2	675,000		1,290,000
H020	Headmaster	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	3	3	1,425,000		2,240,000
T040	TGT/HM	(BPS-17)	1	1	665,000		540,000
A01103	Special pay				307,000	190,000	490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**15,081,000**	**21,707,000**	**23,590,000**
A01151	Total Pay of Other Staff		65	65	13,864,000	20,355,000	22,120,000
D151	DM	(BPS-16)	3	3	1,170,000		1,420,000
O010	OT	(BPS-16)	3	3	907,000		1,280,000
P027	PET	(BPS-16)	1	1	428,000		610,000
S106	SPTI	(BPS-16)	2	2	385,000		1,070,000
T004	T.Inst.	(BPS-16)	1	1	238,000		600,000
T035	TGST	(BPS-16)	4	4	1,132,000		1,280,000
T038	TGT	(BPS-16)	9	9	3,089,000		2,890,000
T061	TUGT	(BPS-16)	2	2	1,023,000		770,000
E011	Elementary School Teacher	(BPS-14)	24	24	3,715,000		8,660,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	4	4	537,000		910,000
N006	Naib Qasid	(BPS-02)	9	9	950,000		2,090,000
G019	Grade-I	(BPS-01)	3	3	290,000		540,000
A01153	Special pay				1,217,000	1,352,000	1,470,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1114	**Boys High School Fakar Nagar**					
A012	**TOTAL ALLOWANCES**			**18,896,000**	**16,586,000**	**15,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,351,000**	**15,955,000**	**14,770,000**
A01202	House rent Allowance			1,569,000	1,468,000	1,680,000
A01203	Conveyance allowance			2,122,000	1,929,000	2,650,000
A0120D	Integrated Allowance			28,000	33,000	110,000
A01211	Hill allowance			45,000	47,000	40,000
A01217	Medical allowance			1,035,000	990,000	1,210,000
A01226	Computer allowance			1,000		
A0122M	Ad-hoc Relief Allowance-2016			1,226,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,744,000		
A0123G	Ad-hoc Relief Allowance-2018			1,744,000		
A0123P	Ad-hoc Relief Allowance 2019			1,872,000		
A0123X	Ad-hoc Relief Allowance 2020			2,480,000	3,304,000	
A0124C	Disparity Reduction Allowance			3,203,000	3,644,000	3,850,000
A0124F	Adhoc Relief Allowance -2021			1,278,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,260,000	2,730,000
A0124R	Adhoc Relief Allowance 2022				2,280,000	2,490,000
A01253	Science Teaching Allowance			4,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**545,000**	**631,000**	**590,000**
A01274	Medical charges				188,000	
A01289	Teaching Allowance			545,000	443,000	590,000
A03	**TOTAL OPERATING EXPENSES**			**2,635,000**	**3,457,000**	**1,946,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**75,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			70,000	70,000	70,000
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	**TOTAL UTILITIES**			**1,635,000**	**1,765,000**	**946,000**
A03301	Gas				819,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1114	**Boys High School Fakar Nagar**					
001	Gas				819,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,585,000	896,000	896,000
001	Hot and Cold Weather Charges				896,000	
003	Gilgit-Baltistan Weather Charges			1,585,000		896,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**350,000**	**350,000**	**350,000**
A03805	Travelling allowance			350,000	350,000	350,000
001	Travelling Allowance			350,000	350,000	350,000
A039	**TOTAL GENERAL**			**575,000**	**1,267,000**	**575,000**
A03901	Stationery			250,000	250,000	250,000
001	Stationery			250,000	250,000	250,000
A03902	Printing and publication			100,000	100,000	100,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			200,000	892,000	200,000
001	Others			200,000	892,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**693,000**	
A041	**TOTAL PENSION**				**693,000**	
A04114	Superannuation Encashment of L.P.R				693,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				693,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1114	**Boys High School Fakar Nagar**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			300,000	300,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
001	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixtures			200,000	200,000	200,000
001	Furniture and Fixture			200,000	200,000	200,000
Boys High School Fakar Nagar				**41,228,000**	**46,851,000**	**47,401,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1115	**Boys High School Sikanderabad Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**17,293,000**
A011	**TOTAL PAY**			**18**			**10,810,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**3,760,000**
A01101	Total Basic Pay			4			3,550,000
H020	Headmaster	(BPS-19)		1			1,020,000
A122	Assistant Headmaster	(BPS-18)		1			1,090,000
S013	Secondary School Teacher	(BPS-17)		2			1,440,000
A01103	Special pay						210,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**14**			**7,050,000**
A01151	Total Pay of Other Staff			14			6,640,000
D151	DM	(BPS-16)		1			670,000
O010	OT	(BPS-16)		1			630,000
P027	PET	(BPS-16)		1			630,000
T004	T.Inst.	(BPS-16)		1			700,000
T061	TUGT	(BPS-16)		2			1,240,000
E011	Elementary School Teacher	(BPS-14)		6			2,280,000
N006	Naib Qasid	(BPS-02)		2			490,000
A01153	Special pay						410,000
A012	**TOTAL ALLOWANCES**						**6,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**6,323,000**
A01202	House rent Allowance						600,000
A01203	Conveyance allowance						750,000
A0120D	Integrated Allowance						10,000
A01211	Hill allowance						10,000
A01217	Medical allowance						390,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1115	**Boys High School Sikanderabad Nagar**					
A01238	Charge allowance					1,000
A0123X	Ad-hoc Relief Allowance 2020					1,270,000
A0124C	Disparity Reduction Allowance					1,400,000
A0124N	Disparity Reduction Allowance 2022- 15%					910,000
A0124R	Adhoc Relief Allowance 2022					980,000
A01253	Science Teaching Allowance					2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**160,000**
A01289	Teaching Allowance					160,000
A03	**TOTAL OPERATING EXPENSES**				**320,000**	**645,000**
A032	**TOTAL COMMUNICATIONS**					**25,000**
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**				**179,000**	**220,000**
A03301	Gas				179,000	
001	Gas				179,000	
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**150,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A039	**TOTAL GENERAL**				**141,000**	**250,000**
A03901	Stationery					150,000
001	Stationery					150,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1115	**Boys High School Sikanderabad Nagar**					
A03970	Others				141,000	100,000
001	Others				141,000	100,000
A06	**TOTAL TRANSFERS**					**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**					**40,000**
A06103	Cash awards					40,000
001	Cash Awards					40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000
001	Machinery and Equipment					50,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixtures					50,000
001	Furniture and Fixture					50,000
Boys High School Sikanderabad Nagar					**820,000**	**18,078,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NG1116	**Girls High School Sikanderabad Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**43,630,000**
A011	**TOTAL PAY**			**60**			**27,120,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**9,020,000**
A01101	Total Basic Pay			11			8,450,000
H020	Headmaster	(BPS-19)		3			2,670,000
A122	Assistant Headmaster	(BPS-18)		5			3,540,000
S013	Secondary School Teacher	(BPS-17)		2			1,640,000
H020	Headmaster	(BPS-16)		1			600,000
A01103	Special pay						570,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**49**			**18,100,000**
A01151	Total Pay of Other Staff			49			16,950,000
D151	DM	(BPS-16)		4			1,970,000
O010	OT	(BPS-16)		4			1,700,000
P027	PET	(BPS-16)		2			890,000
S106	SPTI	(BPS-16)		1			440,000
T035	TGST	(BPS-16)		3			1,310,000
T038	TGT	(BPS-16)		6			2,750,000
T061	TUGT	(BPS-16)		3			1,360,000
E011	Elementary School Teacher	(BPS-14)		12			3,580,000
L078	Library Assistant	(BPS-09)		1			210,000
L033	LDC/Assistant Warden	(BPS-07)		1			200,000
N006	Naib Qasid	(BPS-02)		6			1,350,000
G019	Grade-I	(BPS-01)		6			1,190,000
A01153	Special pay						1,150,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1116	**Girls High School Sikanderabad Nagar**					
A012	**TOTAL ALLOWANCES**					**16,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**16,020,000**
A01202	House rent Allowance					1,530,000
A01203	Conveyance allowance					1,990,000
A0120D	Integrated Allowance					110,000
A01211	Hill allowance					40,000
A01217	Medical allowance					1,010,000
A0123X	Ad-hoc Relief Allowance 2020					3,280,000
A0124C	Disparity Reduction Allowance					3,680,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,290,000
A0124R	Adhoc Relief Allowance 2022					2,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**490,000**
A01289	Teaching Allowance					490,000
A03	**TOTAL OPERATING EXPENSES**				**380,000**	**1,295,000**
A032	**TOTAL COMMUNICATIONS**					**25,000**
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**				**230,000**	**220,000**
A03301	Gas				230,000	
001	Gas				230,000	
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**750,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NG1116	**Girls High School Sikanderabad Nagar**					
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A03807	P.O.L Charges A.planes					600,000
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	**TOTAL GENERAL**				**150,000**	**300,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				150,000	150,000
001	Others				150,000	150,000
A06	**TOTAL TRANSFERS**					**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**					**40,000**
A06103	Cash awards					40,000
001	Cash Awards					40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**400,000**
A130	**TOTAL TRANSPORT**					**300,000**
A13001	Transport					300,000
001	Transport					300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NG1116 Girls High School Sikanderabad Nagar					
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Girls High School Sikanderabad Nagar				**880,000**	**45,365,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1103	**Boys High School Mehdiabad Kharmang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**87,670,000**	**104,389,000**	**99,720,000**
A011	**TOTAL PAY**		**133**	**133**	**49,176,000**	**62,649,000**	**61,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**14,828,000**	**11,472,000**	**18,400,000**
A01101	Total Basic Pay		21	21	13,487,000	10,769,000	17,200,000
P051	Principal	(BPS-20)	1	1	1,391,000		2,100,000
H020	Headmaster	(BPS-19)	2	2	2,782,000		2,530,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	5	5	3,645,000		4,590,000
I024	IT Teacher	(BPS-17)	1	1	729,000		1,060,000
S013	Secondary School Teacher	(BPS-17)	9	9	3,732,000		5,210,000
S215	Subject Specialist	(BPS-17)	1	1	514,000		370,000
H020	Headmaster	(BPS-16)	2	2	694,000		1,340,000
A01102	Personal pay					47,000	
A01103	Special pay				1,341,000	656,000	1,200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**34,348,000**	**51,177,000**	**43,000,000**
A01151	Total Pay of Other Staff		112	112	31,315,000	48,067,000	40,430,000
O010	OT	(BPS-16)	2	2	832,000		1,210,000
T037	TGST/TGT/HM	(BPS-16)	5	6	1,944,000		2,440,000
T038	TGT	(BPS-16)	1		353,000		
T061	TUGT	(BPS-16)	5	5	1,891,000		2,980,000
E011	Elementary School Teacher	(BPS-14)	69	69	20,924,000		26,790,000
U019	Upper Division Clerk	(BPS-14)	1	1	447,000		210,000
L015	Laboratory Incharge	(BPS-11)	1	1	227,000		320,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	312,000		430,000
G019	Grade-I	(BPS-02)	1	1	125,000		180,000
N006	Naib Qasid	(BPS-02)	22	22	3,793,000		5,210,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1103	**Boys High School Mehdiabad Kharmang**						
G019	Grade-I	(BPS-01)	2	2	292,000		460,000
S167	Sweeper	(BPS-01)	1	1	175,000		200,000
A01152	Personal pay					86,000	
A01153	Special pay				3,033,000	3,024,000	2,570,000
A012	**TOTAL ALLOWANCES**				**38,494,000**	**41,740,000**	**38,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,600,000**	**39,792,000**	**35,890,000**
A01201	Senior post Allowance					15,000	
A01202	House rent Allowance				3,815,000	3,405,000	3,850,000
A01203	Conveyance allowance				4,806,000	4,355,000	4,300,000
A0120D	Integrated Allowance				226,000	200,000	200,000
A01211	Hill allowance				110,000	116,000	90,000
A01217	Medical allowance				2,600,000	2,336,000	2,290,000
A01224	Entertainment allowance				46,000	8,000	10,000
A01226	Computer allowance				17,000	27,000	10,000
A01228	Orderly allowance					210,000	
A0122M	Ad-hoc Relief Allowance-2016				2,979,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					48,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				3,384,000		
A0123G	Ad-hoc Relief Allowance-2018				3,384,000		
A0123P	Ad-hoc Relief Allowance 2019				3,643,000		
A0123X	Ad-hoc Relief Allowance 2020				4,778,000	8,275,000	8,000,000
A0124C	Disparity Reduction Allowance				3,924,000	9,234,000	6,730,000
A0124F	Adhoc Relief Allowance -2021				2,850,000		
A0124N	Disparity Reduction Allowance 2022- 15%					5,738,000	5,420,000
A0124R	Adhoc Relief Allowance 2022					5,817,000	4,940,000
A01253	Science Teaching Allowance				38,000	8,000	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,894,000**	**1,948,000**	**2,430,000**
A01277	Contingent paid staff				720,000	900,000	900,000
001	Contingent Paid Staff				720,000	900,000	900,000
A01289	Teaching Allowance				1,174,000	1,048,000	1,530,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1103	**Boys High School Mehdiabad Kharmang**					
A03	**TOTAL OPERATING EXPENSES**			**2,993,000**	**4,753,000**	**2,719,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			15,000	15,000	15,000
001	Telephone and Trunk Calls			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**2,520,000**	**3,637,000**	**2,179,000**
A03301	Gas				1,458,000	
001	Gas				1,458,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			2,500,000	2,159,000	2,159,000
001	Hot and Cold Weather Charges				2,159,000	
003	Gilgit-Baltistan Weather Charges			2,500,000		2,159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**102,000**	**150,000**
A03805	Travelling allowance			143,000	102,000	150,000
001	Travelling Allowance			143,000	102,000	150,000
A039	**TOTAL GENERAL**			**310,000**	**994,000**	**370,000**
A03901	Stationery			180,000	180,000	220,000
001	Stationery			180,000	180,000	220,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			110,000	794,000	130,000
001	Others			110,000	794,000	130,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**9,000**	
A041	**TOTAL PENSION**				**9,000**	
A04114	Superannuation Encashment of L.P.R				9,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1103	**Boys High School Mehdiabad Kharmang**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				9,000	
A06	**TOTAL TRANSFERS**			**38,000**	**38,000**	**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**38,000**	**38,000**	**40,000**
A06103	Cash awards			38,000	38,000	40,000
001	Cash Awards			38,000	38,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**65,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000
Boys High School Mehdiabad Kharmang				**90,766,000**	**110,254,000**	**102,544,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1104	**Boys High School Tolti Kharmang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**89,819,000**	**97,188,000**	**96,395,000**
A011	**TOTAL PAY**		**143**	**143**	**47,823,000**	**58,880,000**	**60,235,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,174,000**	**6,416,000**	**10,341,000**
A01101	Total Basic Pay		12	12	8,303,000	5,924,000	10,340,000
H020	Headmaster	(BPS-19)	2	2	1,531,000		1,970,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	6	6	5,997,000		6,260,000
S013	Secondary School Teacher	(BPS-17)	4	4	775,000		2,110,000
A01102	Personal pay					133,000	
A01103	Special pay				871,000	359,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**131**	**131**	**38,649,000**	**52,464,000**	**49,894,000**
A01151	Total Pay of Other Staff		131	131	35,554,000	49,229,000	46,884,000
D151	DM	(BPS-16)	4	4	1,006,000		1,710,000
O010	OT	(BPS-16)	3	3	756,000		1,150,000
S106	SPTI	(BPS-16)	2	2	756,000		700,000
T035	TGST	(BPS-16)	2		707,000		
T036	TGST/TGT	(BPS-16)		7			1,320,000
T037	TGST/TGT/HM	(BPS-16)	3		1,456,000		
T038	TGT	(BPS-16)	2		707,000		
T061	TUGT	(BPS-16)	10	10	4,353,000		6,700,000
E011	Elementary School Teacher	(BPS-14)	72	72	20,863,000		28,900,000
G015	G-II	(BPS-02)	11	11	2,930,000		2,620,000
G019	Grade-I	(BPS-01)	20	20	1,884,000		3,640,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01152	Personal pay					37,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1104	**Boys High School Tolti Kharmang**					
A01153	Special pay			3,095,000	3,126,000	3,010,000
A01156	Total Pay of contract staff				72,000	
A012	**TOTAL ALLOWANCES**			**41,996,000**	**38,308,000**	**36,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,842,000**	**36,927,000**	**34,890,000**
A01202	House rent Allowance			3,713,000	3,081,000	3,470,000
A01203	Conveyance allowance			4,806,000	4,114,000	4,570,000
A0120D	Integrated Allowance			106,000	195,000	170,000
A01211	Hill allowance			115,000	116,000	100,000
A01216	Qualification allowance				120,000	160,000
A01217	Medical allowance			2,497,000	2,179,000	2,280,000
A01224	Entertainment allowance			17,000	6,000	
A0122M	Ad-hoc Relief Allowance-2016			2,910,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,147,000		
A0123G	Ad-hoc Relief Allowance-2018			4,147,000		
A0123P	Ad-hoc Relief Allowance 2019			4,396,000		
A0123X	Ad-hoc Relief Allowance 2020			5,805,000	7,999,000	7,930,000
A0124C	Disparity Reduction Allowance			3,289,000	8,480,000	6,720,000
A0124F	Adhoc Relief Allowance -2021			4,889,000		
A0124N	Disparity Reduction Allowance 2022- 15%				5,294,000	4,960,000
A0124R	Adhoc Relief Allowance 2022				5,301,000	4,530,000
A01253	Science Teaching Allowance			5,000	3,000	
A01270	Other				15,000	
001	Others				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,154,000**	**1,381,000**	**1,270,000**
A01274	Medical charges				384,000	
A01289	Teaching Allowance			1,154,000	997,000	1,270,000
A03	**TOTAL OPERATING EXPENSES**			**3,087,000**	**5,022,000**	**2,654,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1104	**Boys High School Tolti Kharmang**					
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**2,565,000**	**3,444,000**	**2,062,000**
A03301	Gas				1,382,000	
001	Gas				1,382,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			2,545,000	2,042,000	2,042,000
001	Hot and Cold Weather Charges				2,042,000	
003	Gilgit-Baltistan Weather Charges			2,545,000		2,042,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**390,000**	**1,446,000**	**420,000**
A03901	Stationery			170,000	170,000	200,000
001	Stationery			170,000	170,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			200,000	1,256,000	200,000
001	Others			200,000	1,256,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**2,388,000**	
A041	**TOTAL PENSION**				**2,388,000**	
A04114	Superannuation Encashment of L.P.R				2,388,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,388,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1104	**Boys High School Tolti Kharmang**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,950,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				450,000	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Tolti Kharmang				**93,031,000**	**106,673,000**	**99,174,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1105	**Boys High School Olding Kharmang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**140,136,000**	**149,731,000**	**163,894,000**
A011	**TOTAL PAY**		**259**	**259**	**72,198,000**	**90,650,000**	**96,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**8,404,000**	**9,413,000**	**10,370,000**
A01101	Total Basic Pay		17	17	7,492,000	8,852,000	9,430,000
H020	Headmaster	(BPS-19)	1	1	855,000		1,020,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	11	11	5,003,000		6,370,000
S013	Secondary School Teacher	(BPS-17)	1	1	665,000		760,000
H020	Headmaster	(BPS-16)	4	4	969,000		1,280,000
A01103	Special pay				912,000	561,000	940,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**242**	**242**	**63,794,000**	**81,237,000**	**86,274,000**
A01151	Total Pay of Other Staff		242	242	57,742,000	76,332,000	80,274,000
D151	DM	(BPS-16)	5	5	1,216,000		1,600,000
O010	OT	(BPS-16)	6	6	1,492,000		2,000,000
S106	SPTI	(BPS-16)	5	5	1,216,000		1,600,000
T035	TGST	(BPS-16)	3		1,060,000		
T037	TGST/TGT/HM	(BPS-16)	22	29	3,686,000		11,550,000
T038	TGT	(BPS-16)	4		1,413,000		
T061	TUGT	(BPS-16)	9	9	2,185,000		6,290,000
E011	Elementary School Teacher	(BPS-14)	112	112	34,019,000		43,020,000
L012	Laboratory Assistant	(BPS-09)	3	3	569,000		720,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	9	9	1,397,000		1,950,000
G015	G-II	(BPS-02)	12	12	1,767,000		2,040,000
N006	Naib Qasid	(BPS-02)	20	20	3,525,000		4,120,000
G019	Grade-I	(BPS-01)	27	27	3,553,000		4,630,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1105	**Boys High School Olding Kharmang**						
S167	Sweeper	(BPS-01)	3	3	524,000		610,000
I003	Imam Masjid	(Fixed)	1	1	60,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	60,000		72,000
A01153	Special pay				6,052,000	4,905,000	6,000,000
A012	**TOTAL ALLOWANCES**				**67,938,000**	**59,081,000**	**67,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,905,000**	**57,416,000**	**65,250,000**
A01202	House rent Allowance				6,251,000	4,911,000	6,320,000
A01203	Conveyance allowance				8,607,000	6,461,000	8,780,000
A0120D	Integrated Allowance				295,000	285,000	270,000
A01211	Hill allowance				209,000	182,000	190,000
A01217	Medical allowance				4,313,000	3,532,000	4,250,000
A0122M	Ad-hoc Relief Allowance-2016				4,608,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				114,000	144,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017				6,698,000		
A0123G	Ad-hoc Relief Allowance-2018				6,698,000		
A0123P	Ad-hoc Relief Allowance 2019				7,467,000		
A0123X	Ad-hoc Relief Allowance 2020				9,643,000	12,352,000	14,940,000
A0124C	Disparity Reduction Allowance				5,304,000	13,194,000	13,890,000
A0124F	Adhoc Relief Allowance -2021				5,688,000		
A0124N	Disparity Reduction Allowance 2022- 15%					8,121,000	8,610,000
A0124R	Adhoc Relief Allowance 2022					8,234,000	7,870,000
A01253	Science Teaching Allowance				10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,033,000**	**1,665,000**	**2,000,000**
A01274	Medical charges					159,000	
A01289	Teaching Allowance				2,033,000	1,506,000	2,000,000
A03	**TOTAL OPERATING EXPENSES**				**3,094,000**	**8,734,000**	**3,753,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph				2,000	2,000	2,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1105	**Boys High School Olding Kharmang**					
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**2,542,000**	**6,103,000**	**3,161,000**
A03301	Gas				2,942,000	
001	Gas				2,942,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			2,522,000	3,141,000	3,141,000
001	Hot and Cold Weather Charges				3,141,000	
003	Gilgit-Baltistan Weather Charges			2,522,000		3,141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**152,000**	**150,000**
A03805	Travelling allowance			110,000	152,000	150,000
001	Travelling Allowance			110,000	152,000	150,000
A039	**TOTAL GENERAL**			**420,000**	**2,457,000**	**420,000**
A03901	Stationery			170,000	170,000	200,000
001	Stationery			170,000	170,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			230,000	2,267,000	200,000
001	Others			230,000	2,267,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**754,000**	
A041	**TOTAL PENSION**				**754,000**	
A04114	Superannuation Encashment of L.P.R				754,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				754,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1105	**Boys High School Olding Kharmang**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,750,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Olding Kharmang				**143,365,000**	**161,104,000**	**167,782,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1106	**Boys High School Kharmang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**144,999,000**	**179,151,000**	**182,000,000**
A011	**TOTAL PAY**		**255**	**255**	**81,106,000**	**107,556,000**	**113,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**14,810,000**	**20,169,000**	**31,200,000**
A01101	Total Basic Pay		16	16	13,494,000	18,626,000	18,670,000
H020	Headmaster	(BPS-19)	3	3	3,051,000		1,930,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	7	7	5,971,000		9,450,000
H020	Headmaster	(BPS-17)	1	1	514,000		540,000
S013	Secondary School Teacher	(BPS-17)	5	5	3,958,000		6,750,000
A01102	Personal pay					197,000	220,000
A01103	Special pay				1,316,000	1,346,000	12,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**239**	**239**	**66,296,000**	**87,387,000**	**82,070,000**
A01151	Total Pay of Other Staff		239	239	60,955,000	82,068,000	76,750,000
D151	DM	(BPS-16)	3	3	729,000		1,010,000
O010	OT	(BPS-16)	3	3	972,000		1,400,000
P027	PET	(BPS-16)	3	3	1,353,000		1,560,000
T035	TGST	(BPS-16)	6		2,121,000		
T036	TGST/TGT	(BPS-16)		24			7,990,000
T037	TGST/TGT/HM	(BPS-16)	12		4,531,000		
T038	TGT	(BPS-16)	6		2,121,000		
T061	TUGT	(BPS-16)	6	6	2,654,000		2,960,000
E011	Elementary School Teacher	(BPS-14)	126	126	34,429,000		46,130,000
U019	Upper Division Clerk	(BPS-14)	1	1	368,000		530,000
L012	Laboratory Assistant	(BPS-11)	1	1	181,000		270,000
L093	Lower Division Clerk	(BPS-11)	1	1	259,000		370,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	8	8	1,245,000		1,740,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1106	**Boys High School Kharmang**						
L012	Laboratory Assistant	(BPS-07)	1	1	171,000		180,000
N006	Naib Qasid	(BPS-02)	30	30	5,124,000		6,910,000
G019	Grade-I	(BPS-01)	30	30	4,347,000		5,400,000
S167	Sweeper	(BPS-01)	2	2	350,000		300,000
A01152	Personal pay				3,000	30,000	
A01153	Special pay				5,338,000	5,289,000	5,320,000
A012	**TOTAL ALLOWANCES**				**63,893,000**	**71,595,000**	**68,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,543,000**	**68,230,000**	**64,990,000**
A01202	House rent Allowance				5,973,000	5,941,000	6,060,000
A01203	Conveyance allowance				7,730,000	7,597,000	7,850,000
A0120D	Integrated Allowance				308,000	374,000	360,000
A01211	Hill allowance				220,000	219,000	210,000
A01217	Medical allowance				4,292,000	4,329,000	4,190,000
A01224	Entertainment allowance				11,000	6,000	
A0122M	Ad-hoc Relief Allowance-2016				4,612,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				91,000	96,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				6,767,000		
A01238	Charge allowance				7,000		
A0123G	Ad-hoc Relief Allowance-2018				6,767,000		
A0123P	Ad-hoc Relief Allowance 2019				7,212,000		
A0123X	Ad-hoc Relief Allowance 2020				5,406,000	14,213,000	14,070,000
A0124C	Disparity Reduction Allowance				5,447,000	15,858,000	14,620,000
A0124F	Adhoc Relief Allowance -2021				5,698,000		
A0124N	Disparity Reduction Allowance 2022- 15%					9,759,000	9,160,000
A0124R	Adhoc Relief Allowance 2022					9,837,000	8,370,000
A01253	Science Teaching Allowance				2,000	1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,350,000**	**3,365,000**	**3,740,000**
A01274	Medical charges					18,000	
A01277	Contingent paid staff				1,440,000	1,500,000	1,800,000
001	Contingent Paid Staff				1,440,000	1,500,000	1,800,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1106	**Boys High School Kharmang**					
A01289	Teaching Allowance			1,910,000	1,847,000	1,940,000
A03	**TOTAL OPERATING EXPENSES**			**4,117,000**	**8,245,000**	**4,684,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**3,308,000**	**5,758,000**	**3,839,000**
A03301	Gas				1,919,000	
001	Gas				1,919,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			3,258,000	3,789,000	3,789,000
001	Hot and Cold Weather Charges				3,789,000	
003	Gilgit-Baltistan Weather Charges			3,258,000		3,789,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**264,000**	**264,000**	**250,000**
A03805	Travelling allowance			264,000	264,000	250,000
001	Travelling Allowance			264,000	264,000	250,000
A039	**TOTAL GENERAL**			**485,000**	**2,163,000**	**535,000**
A03901	Stationery			270,000	270,000	300,000
001	Stationery			270,000	270,000	300,000
A03902	Printing and publication			25,000	25,000	25,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			160,000	1,838,000	180,000
001	Others			160,000	1,838,000	180,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,895,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
RG1106 Boys High School Kharmang					
A041 TOTAL PENSION				1,895,000	
A04114 Superannuation Encashment of L.P.R				1,895,000	
001 SUPERANNUATION ENCASHMENT OF L.P.R				1,895,000	
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L				600,000	
A052 TOTAL GRANTS DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A06 TOTAL TRANSFERS			44,000	44,000	44,000
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			44,000	44,000	44,000
A06103 Cash awards			44,000	44,000	44,000
001 Cash Awards			44,000	44,000	44,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				2,700,000	
A092 TOTAL COMPUTER EQUIPMENT				2,000,000	
A09203 I.T. Equipment				2,000,000	
001 I.T. Equipment				2,000,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY				250,000	
A09601 Purchase of Plant and Machinery				250,000	
001 Purchase of Plant & Machinery				250,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				450,000	
A09701 Purchase of Furniture and Fixture				450,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
RG1106 Boys High School Kharmang					
A13 TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	35,000
A13201 Furniture and Fixtures			35,000	35,000	35,000
001 Furniture and Fixture			35,000	35,000	35,000
Boys High School Kharmang			**149,230,000**	**192,705,000**	**186,798,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1107	**Girls High School Mehdiabad Kharmang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**39,688,000**	**38,191,000**	**39,130,000**
A011	**TOTAL PAY**		**64**	**64**	**22,056,000**	**23,049,000**	**20,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,334,000**	**2,975,000**	**5,440,000**
A01101	Total Basic Pay		8	8	3,927,000	2,815,000	5,430,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	1	1	489,000		1,140,000
S013	Secondary School Teacher	(BPS-17)	5	5	2,332,000		3,000,000
T039	TGT/Headmaster	(BPS-17)	2	2	1,106,000		1,290,000
A01103	Special pay				407,000	160,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**17,722,000**	**20,074,000**	**14,880,000**
A01151	Total Pay of Other Staff		56	56	16,562,000	18,870,000	13,840,000
T035	TGST	(BPS-16)	6		2,121,000		
T036	TGST/TGT	(BPS-16)		18			1,600,000
T037	TGST/TGT/HM	(BPS-16)	4		1,752,000		
T038	TGT	(BPS-16)	8		2,828,000		
T061	TUGT	(BPS-16)	4	4	1,821,000		1,600,000
E011	Elementary School Teacher	(BPS-14)	23	23	6,668,000		7,870,000
U019	Upper Division Clerk	(BPS-14)	1	1	328,000		470,000
L012	Laboratory Assistant	(BPS-11)	1	1	231,000		330,000
G019	Grade-I	(BPS-02)	1	1	152,000		210,000
N006	Naib Qasid	(BPS-02)	5	5	238,000		1,270,000
G019	Grade-I	(BPS-01)	2	2	248,000		340,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				1,160,000	1,204,000	1,040,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1107	**Girls High School Mehdiabad Kharmang**					
A012	**TOTAL ALLOWANCES**			17,632,000	15,142,000	18,810,000
A012-1	**TOTAL REGULAR ALLOWANCES**			17,202,000	14,735,000	18,260,000
A01202	House rent Allowance			1,428,000	1,258,000	1,660,000
A01203	Conveyance allowance			1,868,000	1,705,000	2,400,000
A0120D	Integrated Allowance			51,000	54,000	40,000
A01211	Hill allowance			38,000	39,000	30,000
A01216	Qualification allowance				20,000	
A01217	Medical allowance			936,000	858,000	1,170,000
A0122M	Ad-hoc Relief Allowance-2016			1,069,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,606,000		
A0123G	Ad-hoc Relief Allowance-2018			1,606,000		
A0123P	Ad-hoc Relief Allowance 2019			1,652,000		
A0123X	Ad-hoc Relief Allowance 2020			2,213,000	3,094,000	3,590,000
A0124C	Disparity Reduction Allowance			3,381,000	3,423,000	4,360,000
A0124F	Adhoc Relief Allowance -2021			1,352,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,116,000	2,620,000
A0124R	Adhoc Relief Allowance 2022				2,165,000	2,390,000
A01253	Science Teaching Allowance			2,000	3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			430,000	407,000	550,000
A01289	Teaching Allowance			430,000	407,000	550,000
A03	**TOTAL OPERATING EXPENSES**				1,750,000	1,860,000
A032	**TOTAL COMMUNICATIONS**					25,000
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**				1,250,000	835,000
A03301	Gas				435,000	
001	Gas				435,000	
A03303	Electricity					20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1107	**Girls High School Mehdiabad Kharmang**					
001	Electricity					20,000
A03304	Hot and cold weather charges				815,000	815,000
001	Hot and Cold Weather Charges				815,000	
003	Gilgit-Baltistan Weather Charges					815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**750,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					600,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	**TOTAL GENERAL**				**500,000**	**250,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				500,000	100,000
001	Others				500,000	100,000
A06	**TOTAL TRANSFERS**					**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**					**40,000**
A06103	Cash awards					40,000
001	Cash Awards					40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**2,200,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,500,000**	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1107	**Girls High School Mehdiabad Kharmang**					
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**450,000**	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**350,000**
A130	**TOTAL TRANSPORT**					**250,000**
A13001	Transport					250,000
001	Transport					250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000
001	Machinery and Equipment					50,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixtures					50,000
001	Furniture and Fixture					50,000
Girls High School Mehdiabad Kharmang				**39,688,000**	**42,141,000**	**41,380,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
RG1108	**Boys High School Pari Kharmang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,991,000**	**34,772,000**	**30,540,000**
A011	**TOTAL PAY**		**46**	**46**	**19,519,000**	**20,923,000**	**15,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,963,000**	**5,716,000**	**5,940,000**
A01101	Total Basic Pay		8	8	6,267,000	5,374,000	5,320,000
H020	Headmaster	(BPS-19)	1	1	618,000		540,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	2	2	1,567,000		1,320,000
S013	Secondary School Teacher	(BPS-17)	4	4	3,839,000		3,250,000
H020	Headmaster	(BPS-16)	1	1	243,000		210,000
A01103	Special pay				696,000	342,000	620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**12,556,000**	**15,207,000**	**9,860,000**
A01151	Total Pay of Other Staff		38	38	11,587,000	14,278,000	9,000,000
D151	DM	(BPS-16)	1	1	347,000		300,000
O010	OT	(BPS-16)	1	1	451,000		400,000
S106	SPTI	(BPS-16)	1	1	243,000		210,000
T035	TGST	(BPS-16)	1		353,000		
T037	TGST/TGT/HM	(BPS-16)	3	6	1,353,000		1,120,000
T038	TGT	(BPS-16)	2		706,000		
T061	TUGT	(BPS-16)	2	2	832,000		740,000
E011	Elementary School Teacher	(BPS-14)	18	18	5,814,000		4,930,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		180,000
G019	Grade-I	(BPS-02)	4	4	714,000		630,000
N006	Naib Qasid	(BPS-02)	4	4	557,000		490,000
A01153	Special pay				969,000	929,000	860,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1108	**Boys High School Pari Kharmang**					
A012	**TOTAL ALLOWANCES**			17,472,000	13,849,000	14,740,000
A012-1	**TOTAL REGULAR ALLOWANCES**			17,099,000	13,531,000	14,350,000
A01202	House rent Allowance			1,412,000	1,100,000	1,380,000
A01203	Conveyance allowance			1,640,000	1,350,000	1,650,000
A0120D	Integrated Allowance			41,000	29,000	70,000
A01211	Hill allowance			29,000	28,000	20,000
A01217	Medical allowance			847,000	684,000	860,000
A01224	Entertainment allowance			11,000	12,000	
A0122M	Ad-hoc Relief Allowance-2016			1,139,000	77,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,658,000	113,000	
A0123G	Ad-hoc Relief Allowance-2018			1,658,000	113,000	
A0123P	Ad-hoc Relief Allowance 2019			1,568,000	111,000	
A0123X	Ad-hoc Relief Allowance 2020			2,185,000	2,752,000	2,690,000
A0124C	Disparity Reduction Allowance			3,490,000	3,111,000	3,450,000
A0124F	Adhoc Relief Allowance -2021			1,396,000	113,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,945,000	2,210,000
A0124R	Adhoc Relief Allowance 2022				1,945,000	2,020,000
A01253	Science Teaching Allowance			2,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			373,000	318,000	390,000
A01289	Teaching Allowance			373,000	318,000	390,000
A03	**TOTAL OPERATING EXPENSES**				1,768,600	1,044,000
A032	**TOTAL COMMUNICATIONS**					25,000
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**				1,290,000	619,000
A03301	Gas				691,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
RG1108	**Boys High School Pari Kharmang**					
001	Gas				691,000	
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges				599,000	599,000
001	Hot and Cold Weather Charges				599,000	
003	Gilgit-Baltistan Weather Charges					599,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**150,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A039	**TOTAL GENERAL**				**478,600**	**250,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				478,600	100,000
001	Others				478,600	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**2,436,000**	
A041	**TOTAL PENSION**				**2,436,000**	
A04114	Superannuation Encashment of L.P.R				2,436,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,436,000	
A06	**TOTAL TRANSFERS**					**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**					**40,000**
A06103	Cash awards					40,000
001	Cash Awards					40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
RG1108 Boys High School Pari Kharmang					
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Boys High School Pari Kharmang			**36,991,000**	**39,976,600**	**31,724,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1043	**Boys High School Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**82,200,000**	**109,164,000**	**96,095,000**
A011	**TOTAL PAY**		**112**	**112**	**42,632,000**	**65,691,000**	**60,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**15,048,000**	**18,890,000**	**18,780,000**
A01101	Total Basic Pay		18	17	13,803,000	17,600,000	17,620,000
P051	Principal	(BPS-20)	1	1	1,435,000		2,040,000
H020	Headmaster	(BPS-19)	3	3	3,651,000		2,900,000
A122	Assistant Headmaster	(BPS-18)	4	4	3,109,000		5,510,000
S013	Secondary School Teacher	(BPS-17)	6	6	3,794,000		5,230,000
S215	Subject Specialist	(BPS-17)	1	1	514,000		640,000
H020	Headmaster	(BPS-16)	2	2	1,040,000		1,300,000
I024	IT Teacher	(BPS-16)	1		260,000		
A01102	Personal pay					171,000	
A01103	Special pay				1,245,000	1,119,000	1,160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**95**	**27,584,000**	**46,801,000**	**41,400,000**
A01151	Total Pay of Other Staff		94	95	25,010,000	43,825,000	38,910,000
D151	DM	(BPS-16)	2	2	954,000		1,470,000
I024	IT Teacher	(BPS-16)		1			410,000
O010	OT	(BPS-16)	2	2	556,000		1,260,000
S107	SPTI/PET	(BPS-16)	2	2	676,000		1,040,000
T061	TUGT	(BPS-16)	3	3	2,202,000		2,340,000
T066	TUGT/TGST/HM	(BPS-16)	10	10	4,163,000		6,030,000
E011	Elementary School Teacher	(BPS-14)	48	48	11,591,000		19,850,000
U019	Upper Division Clerk	(BPS-14)	2	2	601,000		910,000
L012	Laboratory Assistant	(BPS-11)	3	3	609,000		860,000
L093	Lower Division Clerk	(BPS-11)	1	1	219,000		330,000
L015	Laboratory Incharge	(BPS-07)	1	1	157,000		180,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1043	**Boys High School Skardu**						
G021	Grade-II	(BPS-02)	2	2	300,000		440,000
N006	Naib Qasid	(BPS-02)	10	10	1,883,000		2,110,000
G019	Grade-I	(BPS-01)	8	8	1,099,000		1,680,000
A01152	Personal pay					98,000	
A01153	Special pay				2,574,000	2,878,000	2,490,000
A012	**TOTAL ALLOWANCES**				**39,568,000**	**43,473,000**	**35,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,633,000**	**42,435,000**	**35,035,000**
A01201	Senior post Allowance				14,000	26,000	
A01202	House rent Allowance				3,318,000	3,452,000	3,190,000
A01203	Conveyance allowance				4,110,000	4,303,000	3,800,000
A0120D	Integrated Allowance				133,000	130,000	40,000
A01211	Hill allowance				82,000	83,000	80,000
A01217	Medical allowance				2,177,000	2,189,000	1,970,000
A01224	Entertainment allowance				24,000	17,000	10,000
A01226	Computer allowance				9,000	50,000	10,000
A01228	Orderly allowance				200,000	126,000	180,000
A0122M	Ad-hoc Relief Allowance-2016				2,838,000	222,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,183,000	330,000	
A0123G	Ad-hoc Relief Allowance-2018				4,183,000	330,000	
A0123P	Ad-hoc Relief Allowance 2019				3,931,000	337,000	
A0123X	Ad-hoc Relief Allowance 2020				5,441,000	8,441,000	7,870,000
A0124C	Disparity Reduction Allowance				4,463,000	9,736,000	8,130,000
A0124F	Adhoc Relief Allowance -2021				3,522,000	330,000	
A0124N	Disparity Reduction Allowance 2022- 15%					6,128,000	5,100,000
A0124R	Adhoc Relief Allowance 2022					6,128,000	4,650,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**935,000**	**1,038,000**	**880,000**
A01274	Medical charges					156,000	
A01289	Teaching Allowance				935,000	882,000	880,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1043	**Boys High School Skardu**					
A03	**TOTAL OPERATING EXPENSES**			**2,410,000**	**3,787,000**	**3,285,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			60,000	60,000	60,000
001	Telephone and Trunk Calls			60,000	60,000	60,000
A033	**TOTAL UTILITIES**			**1,877,000**	**2,778,000**	**2,100,000**
A03301	Gas				678,000	
001	Gas				678,000	
A03303	Electricity			60,000	60,000	60,000
001	Electricity			60,000	60,000	60,000
A03304	Hot and cold weather charges			1,817,000	2,040,000	2,040,000
001	Hot and Cold Weather Charges				2,040,000	
003	Gilgit-Baltistan Weather Charges			1,817,000		2,040,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**800,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					600,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	**TOTAL GENERAL**			**265,000**	**741,000**	**315,000**
A03901	Stationery			120,000	120,000	150,000
001	Stationery			120,000	120,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	576,000	120,000
001	Others			100,000	576,000	120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1043	**Boys High School Skardu**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				5,953,000	
A041	**TOTAL PENSION**				5,953,000	
A04114	Superannuation Encashment of L.P.R				5,953,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				5,953,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				1,200,000	
A052	**TOTAL GRANTS DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			38,000	38,000	38,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			38,000	38,000	38,000
A06103	Cash awards			38,000	38,000	38,000
001	Cash Awards			38,000	38,000	38,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	375,000
A130	**TOTAL TRANSPORT**					300,000
A13001	Transport					300,000
001	Transport					300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SD1043 Boys High School Skardu					
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**40,000**	**40,000**
A13201 Furniture and Fixtures			40,000	40,000	40,000
001 Furniture and Fixture			40,000	40,000	40,000
Boys High School Skardu			**84,723,000**	**121,217,000**	**99,793,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1045	**Girls High School Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**107,775,000**	**145,662,000**	**129,473,000**
A011	**TOTAL PAY**		**151**	**151**	**57,100,000**	**86,664,000**	**79,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**14,107,000**	**18,171,000**	**20,640,000**
A01101	Total Basic Pay		19	19	14,107,000	16,993,000	19,380,000
P051	Principal	(BPS-20)	1	1	1,435,000		2,040,000
H023	Headmistress	(BPS-19)	2	2	2,004,000		3,450,000
A124	Assistant Headmistress	(BPS-18)	6	6	4,882,000		6,110,000
S013	Secondary School Teacher	(BPS-17)	9	9	5,353,000		7,150,000
H020	Headmaster	(BPS-16)	1	1	433,000		630,000
A01102	Personal pay					30,000	
A01103	Special pay					1,148,000	1,260,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**132**	**132**	**42,993,000**	**68,493,000**	**58,730,000**
A01151	Total Pay of Other Staff		132	132	39,195,000	63,663,000	55,340,000
D027	DDM Instructor	(BPS-16)	1	1	277,000		600,000
S107	SPTI/PET	(BPS-16)	1	1	607,000		870,000
T042	TGT/TGST/HM	(BPS-16)	4	4	1,735,000		2,660,000
T061	TUGT	(BPS-16)	13	13	5,741,000		7,620,000
E011	Elementary School Teacher	(BPS-14)	79	79	25,433,000		36,330,000
U019	Upper Division Clerk	(BPS-14)	1	1	301,000		440,000
L012	Laboratory Assistant	(BPS-11)	2	2	661,000		540,000
L093	Lower Division Clerk	(BPS-11)	1	1	250,000		230,000
G021	Grade-II	(BPS-02)	11	11	1,476,000		2,230,000
L014	Laboratory Attendant	(BPS-02)	1	1	195,000		540,000
N006	Naib Qasid	(BPS-02)	9	9	1,271,000		1,750,000
G019	Grade-I	(BPS-01)	9	9	1,248,000		1,530,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1045	**Girls High School Skardu**					
A01153	Special pay			3,798,000	4,830,000	3,390,000
A012	**TOTAL ALLOWANCES**			**50,675,000**	**58,998,000**	**50,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,373,000**	**55,776,000**	**50,102,000**
A01201	Senior post Allowance				15,000	10,000
A01202	House rent Allowance			4,021,000	4,499,000	3,620,000
A01203	Conveyance allowance			5,539,000	6,082,000	4,720,000
A0120D	Integrated Allowance			103,000	152,000	280,000
A01211	Hill allowance			129,000	132,000	110,000
A01216	Qualification allowance				60,000	
A01217	Medical allowance			2,813,000	3,343,000	2,510,000
A01224	Entertainment allowance			6,000	20,000	7,000
A01226	Computer allowance				18,000	
A01228	Orderly allowance			200,000	210,000	180,000
A0122M	Ad-hoc Relief Allowance-2016			3,573,000	296,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			91,000	126,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,418,000	443,000	
A0123G	Ad-hoc Relief Allowance-2018			5,418,000	443,000	
A0123P	Ad-hoc Relief Allowance 2019			5,285,000	457,000	
A0123X	Ad-hoc Relief Allowance 2020			7,143,000	11,000,000	9,990,000
A0124C	Disparity Reduction Allowance			5,067,000	12,495,000	16,720,000
A0124F	Adhoc Relief Allowance -2021			4,562,000	443,000	
A0124N	Disparity Reduction Allowance 2022- 15%				7,730,000	6,240,000
A0124R	Adhoc Relief Allowance 2022				7,807,000	5,710,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,302,000**	**3,222,000**	**1,000**
A01274	Medical charges				1,973,000	
A01289	Teaching Allowance			1,302,000	1,249,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,993,000**	**5,526,000**	**3,188,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1045	**Girls High School Skardu**					
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			60,000	60,000	60,000
001	Telephone and Trunk Calls			60,000	60,000	60,000
A033	**TOTAL UTILITIES**			**2,460,000**	**3,818,000**	**2,603,000**
A03301	Gas				1,215,000	
001	Gas				1,215,000	
A03303	Electricity			5,000	5,000	5,000
001	Electricity			5,000	5,000	5,000
A03304	Hot and cold weather charges			2,455,000	2,598,000	2,598,000
001	Hot and Cold Weather Charges				2,598,000	
003	Gilgit-Baltistan Weather Charges			2,455,000		2,598,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**270,000**	**1,445,000**	**320,000**
A03901	Stationery			120,000	120,000	150,000
001	Stationery			120,000	120,000	150,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and protective clothing			10,000	10,000	10,000
001	Uniforms and Protective Clothing			10,000	10,000	10,000
A03970	Others			100,000	1,275,000	120,000
001	Others			100,000	1,275,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,547,000**	
A041	**TOTAL PENSION**				**1,547,000**	
A04114	Superannuation Encashment of L.P.R				1,547,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,547,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1045	**Girls High School Skardu**					
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				600,000	
A052	**TOTAL GRANTS DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			38,000	38,000	38,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			38,000	38,000	38,000
A06103	Cash awards			38,000	38,000	38,000
001	Cash Awards			38,000	38,000	38,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Girls High School Skardu				**110,881,000**	**154,448,000**	**132,774,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1047	**Boys High School Sukamaidan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**88,441,000**	**117,903,000**	**102,330,000**
A011	**TOTAL PAY**		**119**	**119**	**46,030,000**	**71,002,000**	**65,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,928,000**	**13,381,000**	**13,610,000**
A01101	Total Basic Pay		11	11	9,068,000	12,206,000	12,760,000
H020	Headmaster	(BPS-19)	2	2	1,866,000		2,850,000
A122	Assistant Headmaster	(BPS-18)	4	4	3,886,000		5,320,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,946,000		2,710,000
H020	Headmaster	(BPS-16)	3	3	1,370,000		1,880,000
A01102	Personal pay					348,000	
A01103	Special pay				860,000	827,000	850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**36,102,000**	**57,621,000**	**51,550,000**
A01151	Total Pay of Other Staff		108	108	32,870,000	53,980,000	48,750,000
D151	DM	(BPS-16)	2	2	867,000		1,310,000
O010	OT	(BPS-16)	3	3	972,000		1,350,000
S107	SPTI/PET	(BPS-16)	3	3	1,492,000		1,990,000
T042	TGT/TGST/HM	(BPS-16)	9	9	3,539,000		5,460,000
T061	TUGT	(BPS-16)	6	6	2,827,000		4,180,000
E011	Elementary School Teacher	(BPS-14)	63	63	19,745,000		29,180,000
U019	Upper Division Clerk	(BPS-14)	1	1	245,000		390,000
L012	Laboratory Assistant	(BPS-11)	1	1	217,000		350,000
L093	Lower Division Clerk	(BPS-11)	1	1	235,000		360,000
G021	Grade-II	(BPS-02)	4	4	143,000		830,000
N006	Naib Qasid	(BPS-02)	8	8	1,808,000		2,020,000
G019	Grade-I	(BPS-01)	7	7	780,000		1,330,000
A01152	Personal pay					18,000	
A01153	Special pay				3,232,000	3,623,000	2,800,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1047	**Boys High School Sukamaidan**					
A012	**TOTAL ALLOWANCES**			**42,411,000**	**46,901,000**	**37,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,317,000**	**45,835,000**	**36,140,000**
A01202	House rent Allowance			3,343,000	3,509,000	3,090,000
A01203	Conveyance allowance			4,482,000	4,641,000	4,020,000
A0120D	Integrated Allowance			124,000	117,000	90,000
A01211	Hill allowance			95,000	96,000	80,000
A01216	Qualification allowance				310,000	
A01217	Medical allowance			2,247,000	2,321,000	2,010,000
A01224	Entertainment allowance				12,000	
A0122M	Ad-hoc Relief Allowance-2016			2,890,000	247,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	57,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			4,320,000	370,000	
A0123G	Ad-hoc Relief Allowance-2018			4,320,000	370,000	
A0123P	Ad-hoc Relief Allowance 2019			4,646,000	394,000	
A0123X	Ad-hoc Relief Allowance 2020			6,095,000	9,348,000	8,630,000
A0124C	Disparity Reduction Allowance			5,094,000	10,525,000	8,270,000
A0124F	Adhoc Relief Allowance -2021			3,638,000	370,000	
A0124N	Disparity Reduction Allowance 2022- 15%				6,575,000	5,190,000
A0124R	Adhoc Relief Allowance 2022				6,570,000	4,750,000
A01253	Science Teaching Allowance				3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,094,000**	**1,066,000**	**1,030,000**
A01289	Teaching Allowance			1,094,000	1,066,000	1,030,000
A03	**TOTAL OPERATING EXPENSES**			**2,508,000**	**3,914,000**	**2,713,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1047	**Boys High School Sukamaidan**					
A033	**TOTAL UTILITIES**			1,970,000	2,790,000	2,138,000
A03301	Gas				652,000	
001	Gas				652,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			1,940,000	2,108,000	2,108,000
001	Hot and Cold Weather Charges				2,108,000	
003	Gilgit-Baltistan Weather Charges			1,940,000		2,108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	198,000	200,000
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			280,000	866,000	315,000
A03901	Stationery			125,000	125,000	150,000
001	Stationery			125,000	125,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			110,000	696,000	120,000
001	Others			110,000	696,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				957,000	
A041	**TOTAL PENSION**				957,000	
A04114	Superannuation Encashment of L.P.R				957,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				957,000	
A06	**TOTAL TRANSFERS**			38,000	38,000	38,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			38,000	38,000	38,000
A06103	Cash awards			38,000	38,000	38,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1047	**Boys High School Sukamaidan**					
001	Cash Awards			38,000	38,000	38,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Sukamaidan				**91,062,000**	**123,887,000**	**105,156,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1057	**Boys High School Thowar Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				117,575,000	139,331,000	123,675,000
A011	**TOTAL PAY**		178	178	63,618,000	85,600,000	77,945,000
A011-1	**TOTAL PAY OF OFFICERS**		15	15	12,884,000	14,084,000	15,610,000
A01101	Total Basic Pay		15	15	11,813,000	13,119,000	14,490,000
H020	Headmaster	(BPS-19)	3	3	3,505,000		3,640,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	7	7	6,498,000		7,840,000
I024	IT Teacher	(BPS-17)	1	1	729,000		1,050,000
S013	Secondary School Teacher	(BPS-17)	3	1	440,000		540,000
S215	Subject Specialist	(BPS-17)		2			1,080,000
H020	Headmaster	(BPS-16)	1	1	641,000		340,000
A01102	Personal pay					165,000	
A01103	Special pay				1,071,000	800,000	1,120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		163	163	50,734,000	71,516,000	62,335,000
A01151	Total Pay of Other Staff		163	163	48,050,000	67,268,000	58,374,000
D151	DM	(BPS-16)	3	3	1,439,000		1,840,000
O010	OT	(BPS-16)	3	3	1,595,000		1,330,000
P027	PET	(BPS-16)	1	1	850,000		580,000
S106	SPTI	(BPS-16)	1	1	485,000		650,000
T036	TGST/TGT	(BPS-16)	12	12	4,140,000		5,640,000
T061	TUGT	(BPS-16)	8	8	3,521,000		5,090,000
E011	Elementary School Teacher	(BPS-14)	81	81	27,151,000		32,710,000
U019	Upper Division Clerk	(BPS-14)	1	1	461,000		630,000
L012	Laboratory Assistant	(BPS-11)	1	1	259,000		550,000
L093	Lower Division Clerk	(BPS-11)	1	1	259,000		200,000
L012	Laboratory Assistant	(BPS-09)	1	1	259,000		200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1057	**Boys High School Thowar Skardu**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	1	1	164,000		490,000
D159	Driver	(BPS-04)	2	2	342,000		420,000
N006	Naib Qasid	(BPS-02)	18	18	3,050,000		4,550,000
G019	Grade-I	(BPS-01)	25	25	3,589,000		3,040,000
S167	Sweeper	(BPS-01)	2	2	350,000		310,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				2,684,000	4,248,000	3,960,000
A01156	Total Pay of contract staff						1,000
A012	**TOTAL ALLOWANCES**				**53,957,000**	**53,731,000**	**45,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,617,000**	**52,324,000**	**44,100,000**
A01202	House rent Allowance				4,476,000	4,336,000	4,320,000
A01203	Conveyance allowance				5,749,000	5,630,000	5,550,000
A0120D	Integrated Allowance				462,000	238,000	450,000
A01211	Hill allowance				147,000	150,000	130,000
A01216	Qualification allowance					60,000	
A01217	Medical allowance				3,234,000	3,043,000	2,910,000
A01224	Entertainment allowance				23,000	15,000	10,000
A01226	Computer allowance				17,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				3,747,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,812,000		
A0123G	Ad-hoc Relief Allowance-2018				5,812,000		
A0123P	Ad-hoc Relief Allowance 2019				6,193,000		
A0123X	Ad-hoc Relief Allowance 2020				6,193,000	11,103,000	7,450,000
A0124C	Disparity Reduction Allowance				5,835,000	12,286,000	10,580,000
A0124F	Adhoc Relief Allowance -2021				4,894,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%					7,710,000	6,630,000
A0124R	Adhoc Relief Allowance 2022					7,710,000	6,060,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,340,000**	**1,407,000**	**1,630,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1057	**Boys High School Thowar Skardu**					
A01277	Contingent paid staff				192,000	300,000
001	Contingent Paid Staff				192,000	300,000
A01289	Teaching Allowance			1,340,000	1,215,000	1,330,000
A03	**TOTAL OPERATING EXPENSES**			**4,166,000**	**6,681,600**	**4,186,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**48,000**
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**3,320,000**	**4,394,000**	**2,718,000**
A03301	Gas				1,676,000	
001	Gas				1,676,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and cold weather charges			3,280,000	2,678,000	2,678,000
001	Hot and Cold Weather Charges				2,678,000	
003	Gilgit-Baltistan Weather Charges			3,280,000		2,678,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**800,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					600,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					600,000
A039	**TOTAL GENERAL**			**600,000**	**2,041,600**	**620,000**
A03901	Stationery			240,000	240,000	250,000
001	Stationery			240,000	240,000	250,000
A03902	Printing and publication			80,000	80,000	80,000
A03905	Newspapers periodicals and books			65,000	65,000	65,000
001	Newspapers, Periodicals and Books			65,000	65,000	65,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1057	**Boys High School Thowar Skardu**					
A03906	Uniforms and protective clothing			5,000	5,000	5,000
001	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			210,000	1,651,600	220,000
001	Others			210,000	1,651,600	220,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**666,000**	
A041	**TOTAL PENSION**				**666,000**	
A04114	Superannuation Encashment of L.P.R				666,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				666,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**2,100,000**	
A052	**TOTAL GRANTS DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A06	**TOTAL TRANSFERS**			**49,000**	**49,000**	**50,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**49,000**	**49,000**	**50,000**
A06103	Cash awards			49,000	49,000	50,000
001	Cash Awards			49,000	49,000	50,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,295,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1057	**Boys High School Thowar Skardu**					
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				45,000	
A09701	Purchase of Furniture and Fixture				45,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	375,000
A130	**TOTAL TRANSPORT**					300,000
A13001	Transport					300,000
001	Transport					300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Thowar Skardu				**121,865,000**	**150,197,600**	**128,286,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1097	**Girls High School Thowar Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**36,407,000**	**37,521,000**	**37,286,000**
A011	**TOTAL PAY**		**54**	**54**	**19,534,000**	**22,837,000**	**23,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,554,000**	**1,230,000**	**2,110,000**
A01101	Total Basic Pay		2	2	2,554,000	1,171,000	1,980,000
H023	Headmistress	(BPS-19)	1	1	1,403,000		1,020,000
S013	Secondary School Teacher	(BPS-17)	1	1	1,151,000		960,000
A01103	Special pay					59,000	130,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**16,980,000**	**21,607,000**	**21,050,000**
A01151	Total Pay of Other Staff		52	52	16,175,000	20,295,000	19,740,000
D151	DM	(BPS-16)	1	1	243,000		340,000
O010	OT	(BPS-16)	1	1	659,000		940,000
P027	PET	(BPS-16)	1	1	243,000		340,000
S106	SPTI	(BPS-16)	1	1	243,000		340,000
T036	TGST/TGT	(BPS-16)	5	5	2,616,000		2,930,000
T061	TUGT	(BPS-16)	2	2	1,678,000		1,300,000
E011	Elementary School Teacher	(BPS-14)	22	22	7,272,000		9,610,000
U019	Upper Division Clerk	(BPS-14)	1	1	381,000		470,000
L015	Laboratory Incharge	(BPS-11)	1	1	156,000		210,000
N006	Naib Qasid	(BPS-02)	2	2	717,000		540,000
G019	Grade-I	(BPS-01)	15	15	1,967,000		2,720,000
A01153	Special pay				805,000	1,312,000	1,310,000
A012	**TOTAL ALLOWANCES**				**16,873,000**	**14,684,000**	**14,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,474,000**	**14,382,000**	**13,756,000**
A01202	House rent Allowance				1,352,000	1,116,000	1,290,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1097	**Girls High School Thowar Skardu**					
A01203	Conveyance allowance			1,858,000	1,612,000	1,660,000
A0120D	Integrated Allowance			175,000	45,000	160,000
A01211	Hill allowance			47,000	46,000	30,000
A01217	Medical allowance			972,000	876,000	910,000
A01224	Entertainment allowance			6,000		6,000
A0122M	Ad-hoc Relief Allowance-2016			1,059,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,538,000		
A0123G	Ad-hoc Relief Allowance-2018			1,538,000		
A0123P	Ad-hoc Relief Allowance 2019			1,698,000		
A0123X	Ad-hoc Relief Allowance 2020			1,698,000	3,154,000	3,120,000
A0124C	Disparity Reduction Allowance			3,238,000	3,332,000	3,000,000
A0124F	Adhoc Relief Allowance -2021			1,295,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,099,000	1,870,000
A0124R	Adhoc Relief Allowance 2022				2,099,000	1,710,000
A01253	Science Teaching Allowance				3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**399,000**	**302,000**	**370,000**
A01289	Teaching Allowance			399,000	302,000	370,000
A03	**TOTAL OPERATING EXPENSES**			**1,625,000**	**1,930,000**	**1,282,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,208,000**	**1,084,000**	**790,000**
A03301	Gas				294,000	
001	Gas				294,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,188,000	770,000	770,000
001	Hot and Cold Weather Charges				770,000	
003	Gilgit-Baltistan Weather Charges			1,188,000		770,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1097	**Girls High School Thowar Skardu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			285,000	714,000	320,000
A03901	Stationery			120,000	120,000	150,000
001	Stationery			120,000	120,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			145,000	574,000	150,000
001	Others			145,000	574,000	150,000
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SD1097 Girls High School Thowar Skardu					
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixtures			25,000	25,000	25,000
001 Furniture and Fixture			25,000	25,000	25,000
Girls High School Thowar Skardu			**38,147,000**	**40,566,000**	**38,683,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1098	**Boys High School Talu Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**54,853,000**	**64,394,000**	**60,732,000**
A011	**TOTAL PAY**		**98**	**98**	**29,379,000**	**39,107,000**	**36,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**520,000**		**730,000**
A01101	Total Basic Pay		2	2	486,000		680,000
H020	Headmaster	(BPS-16)	2	2	486,000		680,000
A01103	Special pay				34,000		50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**28,859,000**	**39,107,000**	**35,480,000**
A01151	Total Pay of Other Staff		96	96	26,593,000	36,804,000	33,270,000
D151	DM	(BPS-16)	1	1	416,000		670,000
O010	OT	(BPS-16)	1	1	538,000		600,000
P027	PET	(BPS-16)	1	1	399,000		580,000
S106	SPTI	(BPS-16)	1	1	416,000		340,000
T035	TGST	(BPS-16)	2		707,000		
T036	TGST/TGT	(BPS-16)	8	12	3,487,000		4,950,000
T038	TGT	(BPS-16)	2		707,000		
T061	TUGT	(BPS-16)	1	1	416,000		600,000
E011	Elementary School Teacher	(BPS-14)	52	52	15,431,000		20,070,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	4	4	622,000		870,000
N006	Naib Qasid	(BPS-02)	8	8	1,314,000		1,300,000
G019	Grade-I	(BPS-01)	12	12	1,616,000		2,840,000
S167	Sweeper	(BPS-01)	3	3	524,000		450,000
A01153	Special pay				2,266,000	2,303,000	2,210,000
A012	**TOTAL ALLOWANCES**				**25,474,000**	**25,287,000**	**24,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,699,000**	**24,606,000**	**23,722,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1098	**Boys High School Talu Skardu**					
A01202	House rent Allowance			2,089,000	2,071,000	2,090,000
A01203	Conveyance allowance			2,945,000	2,880,000	2,970,000
A0120D	Integrated Allowance			205,000	119,000	210,000
A01211	Hill allowance			84,000	85,000	80,000
A01217	Medical allowance			1,510,000	1,495,000	1,500,000
A0122M	Ad-hoc Relief Allowance-2016			1,652,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,431,000		
A0123G	Ad-hoc Relief Allowance-2018			2,431,000		
A0123P	Ad-hoc Relief Allowance 2019			2,917,000		
A0123X	Ad-hoc Relief Allowance 2020			3,646,000	5,344,000	5,480,000
A0124C	Disparity Reduction Allowance			2,717,000	5,567,000	5,170,000
A0124F	Adhoc Relief Allowance -2021			2,047,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,509,000	3,250,000
A0124R	Adhoc Relief Allowance 2022				3,509,000	2,970,000
A01253	Science Teaching Allowance			2,000	3,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**775,000**	**681,000**	**800,000**
A01289	Teaching Allowance			775,000	681,000	800,000
A03	**TOTAL OPERATING EXPENSES**			**1,605,000**	**4,151,000**	**1,958,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,153,000**	**2,660,000**	**1,406,000**
A03301	Gas				1,254,000	
001	Gas				1,254,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,133,000	1,386,000	1,386,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1098	**Boys High School Talu Skardu**					
001	Hot and Cold Weather Charges				1,386,000	
003	Gilgit-Baltistan Weather Charges			1,133,000		1,386,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**320,000**	**1,359,000**	**380,000**
A03901	Stationery			140,000	140,000	180,000
001	Stationery			140,000	140,000	180,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			160,000	1,199,000	180,000
001	Others			160,000	1,199,000	180,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**181,000**	
A041	**TOTAL PENSION**				**181,000**	
A04114	Superannuation Encashment of L.P.R				181,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				181,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1098	**Boys High School Talu Skardu**					
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**	**62,000**	**65,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**30,000**
A13201	Furniture and Fixtures			27,000	27,000	30,000
001	Furniture and Fixture			27,000	27,000	30,000
Boys High School Talu Skardu				**56,575,000**	**69,843,000**	**62,810,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1099	**Boys High School Stak Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**27,786,000**	**24,899,000**	**30,050,000**
A011	**TOTAL PAY**		**43**	**43**	**14,536,000**	**15,479,000**	**18,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,066,000**	**4,146,000**	**6,010,000**
A01101	Total Basic Pay		6	6	3,697,000	3,885,000	5,640,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	2	2	1,687,000		2,810,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,037,000		1,470,000
H020	Headmaster	(BPS-16)	1	1	243,000		340,000
A01102	Personal pay					6,000	
A01103	Special pay				369,000	255,000	370,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,470,000**	**11,333,000**	**12,310,000**
A01151	Total Pay of Other Staff		37	37	9,643,000	10,503,000	11,410,000
D151	DM	(BPS-16)	1	1	260,000		340,000
O010	OT	(BPS-16)	2	2	521,000		680,000
S106	SPTI	(BPS-16)	1	1	260,000		340,000
T035	TGST	(BPS-16)	1		353,000		
T036	TGST/TGT	(BPS-16)	3	6	989,000		1,010,000
T038	TGT	(BPS-16)	2		706,000		
T061	TUGT	(BPS-16)	2	2	746,000		1,300,000
E011	Elementary School Teacher	(BPS-14)	9	9	2,926,000		3,790,000
U019	Upper Division Clerk	(BPS-14)	1	1	408,000		580,000
L012	Laboratory Assistant	(BPS-11)	1	1	250,000		320,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	467,000		650,000
N006	Naib Qasid	(BPS-02)	4	4	804,000		1,180,000
G019	Grade-I	(BPS-01)	6	6	778,000		1,070,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1099	**Boys High School Stak Skardu**						
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01152	Personal pay					22,000	
A01153	Special pay				827,000	808,000	900,000
A012	**TOTAL ALLOWANCES**				**13,250,000**	**9,420,000**	**11,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,954,000**	**9,226,000**	**11,420,000**
A01202	House rent Allowance				1,108,000	816,000	1,200,000
A01203	Conveyance allowance				1,450,000	988,000	1,490,000
A0120D	Integrated Allowance				103,000	53,000	90,000
A01211	Hill allowance				27,000	28,000	20,000
A01217	Medical allowance				724,000	569,000	770,000
A0122M	Ad-hoc Relief Allowance-2016				818,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,183,000		
A0123G	Ad-hoc Relief Allowance-2018				1,183,000		
A0123P	Ad-hoc Relief Allowance 2019				1,185,000		
A0123X	Ad-hoc Relief Allowance 2020				1,572,000	1,891,000	2,460,000
A0124C	Disparity Reduction Allowance				2,605,000	2,159,000	2,460,000
A0124F	Adhoc Relief Allowance -2021				996,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,361,000	1,530,000
A0124R	Adhoc Relief Allowance 2022					1,361,000	1,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**296,000**	**194,000**	**310,000**
A01289	Teaching Allowance				296,000	194,000	310,000
A03	**TOTAL OPERATING EXPENSES**				**691,000**	**2,248,600**	**924,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				20,000	20,000	20,000
001	Telephone and Trunk Calls				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**359,000**	**917,000**	**482,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1099	**Boys High School Stak Skardu**					
A03301	Gas				435,000	
001	Gas				435,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			339,000	462,000	462,000
001	Hot and Cold Weather Charges				462,000	
003	Gilgit-Baltistan Weather Charges			339,000		462,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**200,000**	**1,199,600**	**270,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			80,000	1,079,600	100,000
001	Others			80,000	1,079,600	100,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,292,000**	
A041	**TOTAL PENSION**				**1,292,000**	
A04114	Superannuation Encashment of L.P.R				1,292,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,292,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1099	**Boys High School Stak Skardu**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	70,000	70,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Stak Skardu				**28,602,000**	**29,564,600**	**31,099,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1105	**Girls Model School Kushmarah Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**28,856,000**	**32,648,000**	**25,570,000**
A011	**TOTAL PAY**		**39**	**39**	**15,862,000**	**19,819,000**	**14,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,008,000**	**4,056,000**	**5,520,000**
A01101	Total Basic Pay		5	5	3,618,000	3,813,000	5,180,000
S013	Secondary School Teacher	(BPS-17)	4	4	3,236,000		4,530,000
H020	Headmaster	(BPS-16)	1	1	382,000		650,000
A01103	Special pay				390,000	243,000	340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**11,854,000**	**15,763,000**	**9,290,000**
A01151	Total Pay of Other Staff		34	34	10,985,000	14,842,000	8,430,000
D151	DM	(BPS-16)	1	1	382,000		580,000
O010	OT	(BPS-16)	1	1	504,000		430,000
T036	TGST/TGT	(BPS-16)	5	5	2,346,000		1,760,000
T061	TUGT	(BPS-16)	5	5	2,116,000		3,080,000
E011	Elementary School Teacher	(BPS-14)	13	13	3,631,000		550,000
U019	Upper Division Clerk	(BPS-14)	1	1	443,000		390,000
L012	Laboratory Assistant	(BPS-11)	1	1	348,000		470,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		230,000
N006	Naib Qasid	(BPS-02)	3	3	465,000		230,000
G019	Grade-I	(BPS-01)	3	3	533,000		710,000
A01153	Special pay				869,000	921,000	860,000
A012	**TOTAL ALLOWANCES**				**12,994,000**	**12,829,000**	**10,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,686,000**	**12,418,000**	**10,460,000**
A01202	House rent Allowance				1,051,000	1,041,000	100,000
A01203	Conveyance allowance				1,518,000	1,442,000	1,430,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1105	**Girls Model School Kushmarah Skardu**					
A0120D	Integrated Allowance			72,000	65,000	50,000
A01211	Hill allowance			27,000	26,000	10,000
A01217	Medical allowance			687,000	669,000	690,000
A01226	Computer allowance				18,000	
A0122M	Ad-hoc Relief Allowance-2016			801,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,168,000		
A0123G	Ad-hoc Relief Allowance-2018			1,168,000		
A0123P	Ad-hoc Relief Allowance 2019			1,221,000		
A0123X	Ad-hoc Relief Allowance 2020			1,623,000	2,600,000	2,530,000
A0124C	Disparity Reduction Allowance			2,367,000	2,901,000	2,570,000
A0124F	Adhoc Relief Allowance -2021			983,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,828,000	1,610,000
A0124R	Adhoc Relief Allowance 2022				1,828,000	1,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**308,000**	**411,000**	**300,000**
A01289	Teaching Allowance			308,000	411,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**1,884,000**	**7,262,000**	**1,324,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**725,000**	**885,000**	**629,000**
A03301	Gas				256,000	
001	Gas				256,000	
A03303	Electricity			25,000	25,000	25,000
001	Electricity			25,000	25,000	25,000
A03304	Hot and cold weather charges			700,000	604,000	604,000
001	Hot and Cold Weather Charges				604,000	
003	Gilgit-Baltistan Weather Charges			700,000		604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1105	**Girls Model School Kushmarah Skardu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**231,000**	**231,000**	**230,000**
A03805	Travelling allowance			231,000	231,000	230,000
001	Travelling Allowance			231,000	231,000	230,000
A039	**TOTAL GENERAL**			**873,000**	**6,091,000**	**410,000**
A03901	Stationery			150,000	150,000	200,000
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			673,000	5,891,000	160,000
001	Others			150,000	5,891,000	160,000
003	OTHERS (RMC/P. of Inst. Matrl./Sport/PTA)			523,000		
A06	**TOTAL TRANSFERS**			**35,000**	**35,000**	**35,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**	**35,000**	**35,000**
A06103	Cash awards			35,000	35,000	35,000
001	Cash Awards			35,000	35,000	35,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,450,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**450,000**	
A09701	Purchase of Furniture and Fixture				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SD1105 Girls Model School Kushmarah Skardu					
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**45,000**	**45,000**
A13201 Furniture and Fixtures			45,000	45,000	45,000
001 Furniture and Fixture			45,000	45,000	45,000
Girls Model School Kushmarah Skardu			**30,855,000**	**41,475,000**	**27,009,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1124	**Boys High School Harpoh Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**44,923,000**	**38,713,000**	**50,106,000**
A011	**TOTAL PAY**		**79**	**79**	**24,636,000**	**23,676,000**	**30,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,652,000**	**5,045,000**	**7,230,000**
A01101	Total Basic Pay		7	7	4,210,000	4,757,000	6,780,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	3	3	1,859,000		4,120,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,378,000		1,300,000
H020	Headmaster	(BPS-16)	1	1	243,000		340,000
A01103	Special pay				442,000	288,000	450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**19,984,000**	**18,631,000**	**23,170,000**
A01151	Total Pay of Other Staff		72	72	18,428,000	17,500,000	21,590,000
D151	DM	(BPS-16)	2	2	486,000		680,000
O010	OT	(BPS-16)	3	3	729,000		1,010,000
S106	SPTI	(BPS-16)	1	1	243,000		500,000
T035	TGST	(BPS-16)	2		707,000		
T036	TGST/TGT	(BPS-16)	8	12	2,048,000		2,570,000
T038	TGT	(BPS-16)	2		707,000		
T061	TUGT	(BPS-16)	7	7	2,013,000		2,250,000
E011	Elementary School Teacher	(BPS-14)	24	24	7,715,000		9,450,000
U019	Upper Division Clerk	(BPS-14)	1	1	235,000		340,000
L012	Laboratory Assistant	(BPS-11)	1	1	181,000		270,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	1	1	147,000		210,000
N006	Naib Qasid	(BPS-02)	6	6	1,048,000		1,180,000
G019	Grade-I	(BPS-01)	9	9	1,295,000		1,980,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1124	**Boys High School Harpoh Skardu**						
S167	Sweeper	(BPS-01)	5	5	874,000		1,150,000
A01153	Special pay				1,556,000	1,131,000	1,580,000
A012	**TOTAL ALLOWANCES**				**20,287,000**	**15,037,000**	**19,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,740,000**	**14,729,000**	**19,106,000**
A01202	House rent Allowance				1,820,000	1,251,000	1,980,000
A01203	Conveyance allowance				2,678,000	1,624,000	2,780,000
A0120D	Integrated Allowance				154,000	98,000	180,000
A01211	Hill allowance				41,000	40,000	40,000
A01216	Qualification allowance					60,000	
A01217	Medical allowance				1,205,000	883,000	1,280,000
A01224	Entertainment allowance				6,000	3,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				1,376,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	50,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,924,000		
A0123G	Ad-hoc Relief Allowance-2018				1,924,000		
A0123P	Ad-hoc Relief Allowance 2019				2,030,000		
A0123X	Ad-hoc Relief Allowance 2020				2,464,000	3,043,000	4,050,000
A0124C	Disparity Reduction Allowance				2,450,000	3,404,000	4,050,000
A0124F	Adhoc Relief Allowance -2021				1,620,000		
A0124N	Disparity Reduction Allowance 2022- 15%					2,135,000	2,480,000
A0124R	Adhoc Relief Allowance 2022					2,135,000	2,260,000
A01253	Science Teaching Allowance				2,000	3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**547,000**	**308,000**	**600,000**
A01289	Teaching Allowance				547,000	308,000	600,000
A03	**TOTAL OPERATING EXPENSES**				**1,032,000**	**2,896,000**	**1,223,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				20,000	20,000	20,000
001	Telephone and Trunk Calls				20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1124	**Boys High School Harpoh Skardu**					
A033	**TOTAL UTILITIES**			**670,000**	**1,649,000**	**761,000**
A03301	Gas				870,000	
001	Gas				870,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			650,000	759,000	741,000
001	Hot and Cold Weather Charges				759,000	
003	Gilgit-Baltistan Weather Charges			650,000		741,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**230,000**	**1,115,000**	**290,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			100,000	985,000	120,000
001	Others			100,000	985,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**828,000**	
A041	**TOTAL PENSION**				**828,000**	
A04114	Superannuation Encashment of L.P.R				828,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				828,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1124	**Boys High School Harpoh Skardu**					
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Boys High School Harpoh Skardu				**46,080,000**	**43,562,000**	**51,454,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1125	**Boys High School Sermik Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**61,045,000**	**65,307,000**	**61,732,000**
A011	**TOTAL PAY**		**80**	**80**	**33,264,000**	**40,558,000**	**38,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,853,000**	**1,504,000**	**4,790,000**
A01101	Total Basic Pay		6	6	4,408,000	1,420,000	4,450,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
H020	Headmaster	(BPS-18)	2	2	1,436,000		1,900,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,242,000		1,530,000
A01103	Special pay				445,000	84,000	340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**28,411,000**	**39,054,000**	**33,370,000**
A01151	Total Pay of Other Staff		74	74	26,005,000	36,765,000	31,220,000
D151	DM	(BPS-16)	2	2	971,000		1,370,000
O010	OT	(BPS-16)	2	2	1,110,000		1,520,000
P027	PET	(BPS-16)	1	1	572,000		820,000
T035	TGST	(BPS-16)	2		707,000		
T037	TGST/TGT/HM	(BPS-16)	11	15	4,911,000		6,470,000
T038	TGT	(BPS-16)	2		707,000		
T061	TUGT	(BPS-16)	2	2	1,231,000		1,680,000
E011	Elementary School Teacher	(BPS-14)	37	37	13,277,000		15,930,000
U019	Upper Division Clerk	(BPS-14)	1	1	200,000		280,000
L012	Laboratory Assistant	(BPS-11)	2	2	411,000		600,000
G019	Grade-I	(BPS-02)	1	1	120,000		170,000
N006	Naib Qasid	(BPS-02)	7	7	1,199,000		1,630,000
G019	Grade-I	(BPS-01)	3	3	414,000		600,000
S167	Sweeper	(BPS-01)	1	1	175,000		150,000
A01153	Special pay				2,406,000	2,289,000	2,150,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1125	**Boys High School Sermik Skardu**					
A012	**TOTAL ALLOWANCES**			**27,781,000**	**24,749,000**	**23,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,191,000**	**23,885,000**	**22,942,000**
A01202	House rent Allowance			2,106,000	1,756,000	1,930,000
A01203	Conveyance allowance			2,915,000	2,562,000	2,700,000
A0120D	Integrated Allowance			28,000	76,000	40,000
A01211	Hill allowance			55,000	53,000	40,000
A01216	Qualification allowance				12,000	
A01217	Medical allowance			1,359,000	1,209,000	1,250,000
A0122M	Ad-hoc Relief Allowance-2016			1,948,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,821,000		
A0123G	Ad-hoc Relief Allowance-2018			2,821,000		
A0123P	Ad-hoc Relief Allowance 2019			3,116,000		
A0123X	Ad-hoc Relief Allowance 2020			4,107,000	5,362,000	5,390,000
A0124C	Disparity Reduction Allowance			3,538,000	5,736,000	5,290,000
A0124F	Adhoc Relief Allowance -2021			2,375,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,558,000	3,290,000
A0124R	Adhoc Relief Allowance 2022				3,558,000	3,010,000
A01253	Science Teaching Allowance			2,000	3,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**590,000**	**864,000**	**630,000**
A01274	Medical charges				334,000	
A01289	Teaching Allowance			590,000	530,000	630,000
A03	**TOTAL OPERATING EXPENSES**			**1,541,000**	**2,922,000**	**1,604,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,134,000**	**1,800,000**	**1,122,000**
A03301	Gas				678,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1125	**Boys High School Sermik Skardu**					
001	Gas				678,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,114,000	1,102,000	1,102,000
001	Hot and Cold Weather Charges				1,102,000	
003	Gilgit-Baltistan Weather Charges			1,114,000		1,102,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**275,000**	**990,000**	**310,000**
A03901	Stationery			135,000	135,000	160,000
001	Stationery			135,000	135,000	160,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			120,000	835,000	130,000
001	Others			120,000	835,000	130,000
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,250,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1125	**Boys High School Sermik Skardu**					
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Sermik Skardu				**62,716,000**	**69,609,000**	**63,466,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1126	**Girls High School Sukamaidan Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**82,145,000**	**107,001,000**	**93,840,000**
A011	**TOTAL PAY**		**121**	**121**	**42,510,000**	**64,088,000**	**58,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,226,000**	**6,550,000**	**9,950,000**
A01101	Total Basic Pay		10	10	6,571,000	6,137,000	9,320,000
H023	Headmistress	(BPS-19)	1	1	669,000		1,840,000
A193	Assistant Headmistress/Headmistress	(BPS-18)	3	3	2,311,000		3,280,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,186,000		2,110,000
H020	Headmaster	(BPS-16)	3	3	1,405,000		2,090,000
A01103	Special pay				655,000	413,000	630,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**35,284,000**	**57,538,000**	**48,450,000**
A01151	Total Pay of Other Staff		111	111	32,096,000	53,573,000	45,610,000
D151	DM	(BPS-16)	6	6	2,463,000		3,540,000
O010	OT	(BPS-16)	4	4	1,266,000		1,720,000
S107	SPTI/PET	(BPS-16)	3	3	920,000		1,360,000
T042	TGT/TGST/HM	(BPS-16)	16	16	7,094,000		10,150,000
T061	TUGT	(BPS-16)	4	4	1,752,000		2,500,000
E011	Elementary School Teacher	(BPS-14)	49	49	13,990,000		19,680,000
U019	Upper Division Clerk	(BPS-14)	1	1	354,000		530,000
L012	Laboratory Assistant	(BPS-11)	1	1	186,000		320,000
L093	Lower Division Clerk	(BPS-11)	2	2	459,000		720,000
L012	Laboratory Assistant	(BPS-09)	1	1	185,000		260,000
G021	Grade-II	(BPS-02)	10	10	1,418,000		2,000,000
N006	Naib Qasid	(BPS-02)	3	3	529,000		770,000
G019	Grade-I	(BPS-01)	11	11	1,480,000		2,060,000
A01152	Personal pay					13,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1126	**Girls High School Sukamaidan Skardu**					
A01153	Special pay			3,188,000	3,952,000	2,840,000
A012	**TOTAL ALLOWANCES**			**39,635,000**	**42,913,000**	**35,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,618,000**	**41,787,000**	**34,050,000**
A01202	House rent Allowance			3,175,000	3,136,000	2,890,000
A01203	Conveyance allowance			4,722,000	4,727,000	4,220,000
A0120D	Integrated Allowance			103,000	106,000	90,000
A01211	Hill allowance			89,000	88,000	80,000
A01216	Qualification allowance				10,000	
A01217	Medical allowance			2,162,000	2,235,000	1,970,000
A01224	Entertainment allowance				5,000	
A0122M	Ad-hoc Relief Allowance-2016			2,642,000	211,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			46,000	48,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			3,867,000	315,000	
A0123G	Ad-hoc Relief Allowance-2018			3,867,000	315,000	
A0123P	Ad-hoc Relief Allowance 2019			4,275,000	359,000	
A0123X	Ad-hoc Relief Allowance 2020			5,669,000	8,703,000	7,760,000
A0124C	Disparity Reduction Allowance			4,745,000	9,386,000	7,750,000
A0124F	Adhoc Relief Allowance -2021			3,256,000	309,000	
A0124N	Disparity Reduction Allowance 2022- 15%				5,917,000	4,840,000
A0124R	Adhoc Relief Allowance 2022				5,917,000	4,420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,017,000**	**1,126,000**	**1,390,000**
A01274	Medical charges				156,000	
A01289	Teaching Allowance			1,017,000	970,000	1,390,000
A03	**TOTAL OPERATING EXPENSES**			**2,113,000**	**4,051,000**	**2,497,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1126	**Girls High School Sukamaidan Skardu**					
A033	**TOTAL UTILITIES**			1,751,000	2,751,000	2,035,000
A03301	Gas				716,000	
001	Gas				716,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,731,000	2,015,000	2,015,000
001	Hot and Cold Weather Charges				2,015,000	
003	Gilgit-Baltistan Weather Charges			1,731,000		2,015,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			230,000	1,168,000	290,000
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			110,000	1,048,000	120,000
001	Others			110,000	1,048,000	120,000
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,250,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1126	**Girls High School Sukamaidan Skardu**					
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Girls High School Sukamaidan Skardu				**84,388,000**	**112,432,000**	**96,467,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1127	**Boys High School Hussainabad Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**127,215,000**	**165,742,000**	**142,585,000**
A011	**TOTAL PAY**		**207**	**207**	**65,944,000**	**100,561,000**	**85,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**13,081,000**	**17,925,000**	**18,910,000**
A01101	Total Basic Pay		19	19	11,989,000	16,705,000	17,680,000
H020	Headmaster	(BPS-19)	2	2	1,255,000		1,930,000
A122	Assistant Headmaster	(BPS-18)	4	4	4,359,000		4,190,000
H020	Headmaster	(BPS-18)	3	3	477,000		4,160,000
S013	Secondary School Teacher	(BPS-17)	8	8	5,100,000		6,230,000
H020	Headmaster	(BPS-16)	2	2	798,000		1,170,000
A01102	Personal pay					116,000	
A01103	Special pay				1,092,000	1,104,000	1,230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**188**	**188**	**52,863,000**	**82,636,000**	**66,984,000**
A01151	Total Pay of Other Staff		188	188	50,943,000	77,592,000	62,614,000
D151	DM	(BPS-16)	6	6	2,533,000		90,000
O010	OT	(BPS-16)	6	6	1,926,000		90,000
S107	SPTI/PET	(BPS-16)	2	2	1,023,000		90,000
T042	TGT/TGST/HM	(BPS-16)	15	15	6,366,000		8,450,000
T061	TUGT	(BPS-16)	6	6	2,255,000		3,610,000
E011	Elementary School Teacher	(BPS-14)	99	99	28,252,000		38,760,000
U019	Upper Division Clerk	(BPS-14)	3	3	837,000		1,140,000
L012	Laboratory Assistant	(BPS-11)	5	5	891,000		1,230,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	370,000		500,000
G021	Grade-II	(BPS-02)	8	8	1,292,000		1,900,000
N006	Naib Qasid	(BPS-02)	15	15	2,417,000		3,320,000
G019	Grade-I	(BPS-01)	16	16	2,107,000		2,750,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1127	**Boys High School Hussainabad Skardu**						
S167	Sweeper	(BPS-01)	3	3	524,000		540,000
M056	Mosque School Teacher	(Fixed)	1	1	75,000		72,000
P014	Paish Imam	(Fixed)	1	1	75,000		72,000
A01153	Special pay				1,920,000	5,044,000	4,370,000
A012	**TOTAL ALLOWANCES**				**61,271,000**	**65,181,000**	**56,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,538,000**	**63,478,000**	**55,241,000**
A01202	House rent Allowance				5,454,000	5,430,000	4,980,000
A01203	Conveyance allowance				7,154,000	7,197,000	6,580,000
A0120D	Integrated Allowance				393,000	281,000	250,000
A01211	Hill allowance				165,000	168,000	160,000
A01216	Qualification allowance					604,000	
A01217	Medical allowance				3,652,000	3,684,000	3,360,000
A01224	Entertainment allowance				11,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				4,099,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,123,000		
A01239	Special allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				6,123,000		
A0123P	Ad-hoc Relief Allowance 2019				6,145,000		
A0123X	Ad-hoc Relief Allowance 2020				8,059,000	13,172,000	12,420,000
A0124C	Disparity Reduction Allowance				7,002,000	14,607,000	12,140,000
A0124F	Adhoc Relief Allowance -2021				5,156,000		
A0124N	Disparity Reduction Allowance 2022- 15%					9,167,000	7,620,000
A0124R	Adhoc Relief Allowance 2022					9,154,000	6,960,000
A01253	Science Teaching Allowance				2,000	6,000	5,000
A01270	Other						760,000
016	Pay Arrears of SAP School Teachers						760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,733,000**	**1,703,000**	**1,450,000**
A01274	Medical charges					80,000	
A01289	Teaching Allowance				1,733,000	1,623,000	1,450,000
A03	**TOTAL OPERATING EXPENSES**				**3,104,000**	**6,780,000**	**4,744,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1127	**Boys High School Hussainabad Skardu**					
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			2,612,000	4,715,000	3,372,000
A03301	Gas				1,343,000	
001	Gas				1,343,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			2,592,000	3,352,000	3,352,000
001	Hot and Cold Weather Charges				3,352,000	
003	Gilgit-Baltistan Weather Charges			2,592,000		3,352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	950,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)					800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					800,000
A039	**TOTAL GENERAL**			360,000	1,933,000	400,000
A03901	Stationery			170,000	170,000	200,000
001	Stationery			170,000	170,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			170,000	1,743,000	180,000
001	Others			170,000	1,743,000	180,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,265,000	
A041	**TOTAL PENSION**				1,265,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1127	**Boys High School Hussainabad Skardu**					
A04114	Superannuation Encashment of L.P.R				1,265,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,265,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**600,000**	
A052	**TOTAL GRANTS DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**67,000**	**467,000**
A130	**TOTAL TRANSPORT**					**400,000**
A13001	Transport					400,000
001	Transport					400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SD1127 Boys High School Hussainabad Skardu					
A132 TOTAL FURNITURE AND FIXTURE			**32,000**	**32,000**	**32,000**
A13201 Furniture and Fixtures			32,000	32,000	32,000
001 Furniture and Fixture			32,000	32,000	32,000
Boys High School Hussainabad Skardu			**130,441,000**	**175,509,000**	**147,851,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1128	**Girls Model High School Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**69,988,000**	**86,627,000**	**74,520,000**
A011	**TOTAL PAY**		**98**	**98**	**37,328,000**	**51,734,000**	**46,790,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,613,000**	**9,605,000**	**8,820,000**
A01101	Total Basic Pay		9	9	7,944,000	8,901,000	8,260,000
H023	Headmistress	(BPS-19)	1	1	1,148,000		1,610,000
A124	Assistant Headmistress	(BPS-18)	2	2	1,216,000		2,850,000
H023	Headmistress	(BPS-18)	1	1	2,385,000		1,110,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,918,000		2,280,000
H020	Headmaster	(BPS-16)	1	1	277,000		410,000
A01102	Personal pay					115,000	
A01103	Special pay				669,000	589,000	560,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**28,715,000**	**42,129,000**	**37,970,000**
A01151	Total Pay of Other Staff		89	89	26,186,000	39,557,000	35,790,000
T042	TGT/TGST/HM	(BPS-16)	5	5	2,181,000		3,170,000
T061	TUGT	(BPS-16)	6	6	2,620,000		3,880,000
E011	Elementary School Teacher	(BPS-14)	52	52	17,129,000		22,660,000
U019	Upper Division Clerk	(BPS-14)	1	1	434,000		630,000
L012	Laboratory Assistant	(BPS-11)	2	2	349,000		330,000
L093	Lower Division Clerk	(BPS-11)	1	1	229,000		500,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	442,000		650,000
G021	Grade-II	(BPS-02)	9	9	1,404,000		1,250,000
N006	Naib Qasid	(BPS-02)	5	5	769,000		1,810,000
G019	Grade-I	(BPS-01)	5	5	629,000		910,000
A01153	Special pay				2,529,000	2,572,000	2,180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1128	**Girls Model High School Skardu**					
A012	**TOTAL ALLOWANCES**			**32,660,000**	**34,893,000**	**27,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,805,000**	**34,039,000**	**26,950,000**
A01202	House rent Allowance			2,578,000	2,719,000	2,350,000
A01203	Conveyance allowance			3,363,000	3,491,000	3,030,000
A0120D	Integrated Allowance			195,000	141,000	180,000
A01211	Hill allowance			86,000	88,000	80,000
A01216	Qualification allowance				60,000	
A01217	Medical allowance			1,829,000	1,862,000	1,610,000
A01224	Entertainment allowance				6,000	
A0122M	Ad-hoc Relief Allowance-2016			2,185,000	181,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			46,000	48,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			3,345,000	273,000	
A0123G	Ad-hoc Relief Allowance-2018			3,345,000	273,000	
A0123P	Ad-hoc Relief Allowance 2019			3,398,000	286,000	
A0123X	Ad-hoc Relief Allowance 2020			4,520,000	6,878,000	6,180,000
A0124C	Disparity Reduction Allowance			4,098,000	7,750,000	6,100,000
A0124F	Adhoc Relief Allowance -2021			2,817,000	273,000	
A0124N	Disparity Reduction Allowance 2022- 15%				4,852,000	3,860,000
A0124R	Adhoc Relief Allowance 2022				4,858,000	3,530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**855,000**	**854,000**	**780,000**
A01289	Teaching Allowance			855,000	854,000	780,000
A03	**TOTAL OPERATING EXPENSES**			**1,855,000**	**3,445,000**	**2,146,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,493,000**	**2,272,000**	**1,684,000**
A03301	Gas				588,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1128	**Girls Model High School Skardu**					
001	Gas				588,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,473,000	1,664,000	1,664,000
001	Hot and Cold Weather Charges				1,664,000	
003	Gilgit-Baltistan Weather Charges			1,473,000		1,664,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**230,000**	**1,041,000**	**290,000**
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			110,000	921,000	120,000
001	Others			110,000	921,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**559,000**	
A041	**TOTAL PENSION**				**559,000**	
A04114	Superannuation Encashment of L.P.R				559,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				559,000	
A06	**TOTAL TRANSFERS**			**55,000**		**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**		**55,000**
A06103	Cash awards			55,000		55,000
001	Cash Awards			55,000		55,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1128	**Girls Model High School Skardu**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Girls Model High School Skardu				**71,973,000**	**91,706,000**	**76,796,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1129	**Boys High School Gamba Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**156,414,000**	**207,623,000**	**181,476,000**
A011	**TOTAL PAY**		**260**	**260**	**85,644,000**	**125,111,000**	**109,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,355,000**	**25,072,000**	**22,070,000**
A01101	Total Basic Pay		19	19	15,069,000	23,177,000	20,410,000
H020	Headmaster	(BPS-19)	3	3	3,802,000		4,250,000
A122	Assistant Headmaster	(BPS-18)	5	5	4,251,000		6,140,000
H020	Headmaster	(BPS-18)	2	2	1,405,000		2,150,000
H020	Headmaster	(BPS-17)	1	1	514,000		850,000
S013	Secondary School Teacher	(BPS-17)	7	7	4,681,000		6,250,000
H020	Headmaster	(BPS-16)	1	1	416,000		770,000
A01102	Personal pay					405,000	
A01103	Special pay				1,286,000	1,490,000	1,660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**241**	**241**	**69,289,000**	**100,039,000**	**86,964,000**
A01151	Total Pay of Other Staff		241	241	63,651,000	93,657,000	81,714,000
O010	OT	(BPS-16)	1	1	364,000		510,000
S107	SPTI/PET	(BPS-16)	1	1	548,000		380,000
T035	TGST	(BPS-16)	5		1,768,000		
T038	TGT	(BPS-16)	7		2,475,000		
T042	TGT/TGST/HM	(BPS-16)	2	14	712,000		840,000
T061	TUGT	(BPS-16)	16	16	7,676,000		10,250,000
E011	Elementary School Teacher	(BPS-14)	114	114	34,538,000		46,700,000
U019	Upper Division Clerk	(BPS-14)	1	1	288,000		420,000
L012	Laboratory Assistant	(BPS-11)	3	3	660,000		940,000
L093	Lower Division Clerk	(BPS-11)	5	5	1,157,000		1,590,000
L012	Laboratory Assistant	(BPS-09)	1	1	217,000		200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1129	**Boys High School Gamba Skardu**						
M076	Matric Trained Teacher (SAP)	(BPS-09)	10	10	1,557,000		2,060,000
G021	Grade-II	(BPS-02)	10	10	1,815,000		2,740,000
N006	Naib Qasid	(BPS-02)	16	16	2,917,000		5,760,000
G019	Grade-I	(BPS-01)	47	47	6,823,000		9,180,000
M056	Mosque School Teacher	(Fixed)	1	1	68,000		72,000
P014	Paish Imam	(Fixed)	1	1	68,000		72,000
A01152	Personal pay				13,000	25,000	
A01153	Special pay				5,625,000	6,357,000	5,250,000
A012	**TOTAL ALLOWANCES**				**70,770,000**	**82,512,000**	**72,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,034,000**	**80,744,000**	**70,692,000**
A01202	House rent Allowance				6,110,000	6,507,000	5,950,000
A01203	Conveyance allowance				7,814,000	8,364,000	7,790,000
A0120D	Integrated Allowance				749,000	434,000	700,000
A01211	Hill allowance				229,000	217,000	210,000
A01216	Qualification allowance					1,050,000	
A01217	Medical allowance				4,487,000	4,710,000	4,230,000
A01224	Entertainment allowance				11,000	16,000	10,000
A01226	Computer allowance					15,000	
A0122M	Ad-hoc Relief Allowance-2016				4,823,000	411,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000	60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				7,358,000	608,000	
A01236	Deputation allowance					12,000	
A0123G	Ad-hoc Relief Allowance-2018				7,358,000	608,000	
A0123P	Ad-hoc Relief Allowance 2019				7,834,000	642,000	
A0123X	Ad-hoc Relief Allowance 2020				10,296,000	16,060,000	14,980,000
A0124C	Disparity Reduction Allowance				5,756,000	17,865,000	14,730,000
A0124F	Adhoc Relief Allowance -2021				6,184,000	608,000	
A0124N	Disparity Reduction Allowance 2022- 15%					11,274,000	9,240,000
A0124R	Adhoc Relief Allowance 2022					11,280,000	8,470,000
A01253	Science Teaching Allowance				2,000	3,000	2,000
A01270	Other						4,320,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1129	**Boys High School Gamba Skardu**					
016	Pay Arrears of SAP School Teachers					4,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,736,000**	**1,768,000**	**1,750,000**
A01289	Teaching Allowance			1,736,000	1,768,000	1,750,000
A03	**TOTAL OPERATING EXPENSES**			**3,835,000**	**9,525,000**	**4,740,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**3,253,000**	**6,634,000**	**4,088,000**
A03301	Gas				2,546,000	
001	Gas				2,546,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			3,233,000	4,068,000	4,068,000
001	Hot and Cold Weather Charges				4,068,000	
003	Gilgit-Baltistan Weather Charges			3,233,000		4,068,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**450,000**	**2,759,000**	**480,000**
A03901	Stationery			220,000	220,000	250,000
001	Stationery			220,000	220,000	250,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			210,000	2,519,000	210,000
001	Others			210,000	2,519,000	210,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1129	**Boys High School Gamba Skardu**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				2,953,000	
A041	**TOTAL PENSION**				2,953,000	
A04114	Superannuation Encashment of L.P.R				2,953,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,953,000	
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,749,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				499,000	
A09701	Purchase of Furniture and Fixture				499,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	77,000	77,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1129	**Boys High School Gamba Skardu**					
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixtures			42,000	42,000	42,000
001	Furniture and Fixture			42,000	42,000	42,000
Boys High School Gamba Skardu				**160,381,000**	**221,982,000**	**186,348,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1130	**Boys High School Kushmarah Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**94,505,000**	**123,379,000**	**117,652,000**
A011	**TOTAL PAY**		**151**	**151**	**49,969,000**	**75,517,000**	**67,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,992,000**	**12,839,000**	**15,120,000**
A01101	Total Basic Pay		14	14	9,830,000	12,104,000	14,210,000
H020	Headmaster	(BPS-19)	2	2	2,159,000		1,930,000
H020	Headmaster	(BPS-18)	4	4	2,933,000		5,280,000
S013	Secondary School Teacher	(BPS-17)	4	4	2,473,000		3,490,000
T040	TGT/HM	(BPS-17)	1	1	618,000		1,260,000
H020	Headmaster	(BPS-16)	3	3	1,647,000		2,250,000
A01102	Personal pay				260,000		
A01103	Special pay				902,000	735,000	910,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**137**	**137**	**38,977,000**	**62,678,000**	**51,990,000**
A01151	Total Pay of Other Staff		137	137	35,501,000	59,011,000	48,750,000
D151	DM	(BPS-16)	2	2	625,000		940,000
O010	OT	(BPS-16)	3	3	954,000		1,810,000
S107	SPTI/PET	(BPS-16)	2	2	642,000		900,000
T042	TGT/TGST/HM	(BPS-16)	16	16	5,966,000		9,230,000
T061	TUGT	(BPS-16)	1	1	416,000		580,000
E011	Elementary School Teacher	(BPS-14)	73	73	21,043,000		26,950,000
U019	Upper Division Clerk	(BPS-14)	2	2	354,000		830,000
L012	Laboratory Assistant	(BPS-11)	2	2	358,000		450,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	10	10	1,473,000		1,960,000
G021	Grade-II	(BPS-02)	10	10	1,556,000		2,080,000
N006	Naib Qasid	(BPS-02)	6	6	976,000		1,320,000
G019	Grade-I	(BPS-01)	9	9	1,000,000		1,610,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1130	**Boys High School Kushmarah Skardu**						
S167	Sweeper	(BPS-01)	1	1	138,000		90,000
A01153	Special pay				3,476,000	3,667,000	3,240,000
A012	**TOTAL ALLOWANCES**				**44,536,000**	**47,862,000**	**50,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,330,000**	**46,519,000**	**49,252,000**
A01202	House rent Allowance				3,672,000	3,942,000	3,550,000
A01203	Conveyance allowance				4,959,000	5,308,000	4,820,000
A0120D	Integrated Allowance				246,000	173,000	240,000
A01211	Hill allowance				125,000	125,000	
A01216	Qualification allowance					265,000	
A01217	Medical allowance				2,615,000	2,831,000	2,490,000
A01224	Entertainment allowance					6,000	
A01226	Computer allowance					17,000	
A0122M	Ad-hoc Relief Allowance-2016				3,055,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,471,000		
A0123G	Ad-hoc Relief Allowance-2018				4,471,000		
A0123P	Ad-hoc Relief Allowance 2019				4,836,000		
A0123X	Ad-hoc Relief Allowance 2020				6,329,000	9,758,000	8,810,000
A0124C	Disparity Reduction Allowance				4,786,000	10,629,000	14,110,000
A0124F	Adhoc Relief Allowance -2021				3,765,000		
A0124N	Disparity Reduction Allowance 2022- 15%					6,731,000	5,680,000
A0124R	Adhoc Relief Allowance 2022					6,731,000	5,190,000
A01253	Science Teaching Allowance					3,000	2,000
A01270	Other						4,360,000
016	Pay Arrears of SAP School Teachers						4,360,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,206,000**	**1,343,000**	**1,290,000**
A01289	Teaching Allowance				1,206,000	1,343,000	1,290,000
A03	**TOTAL OPERATING EXPENSES**				**2,998,000**	**6,030,000**	**3,191,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1130	**Boys High School Kushmarah Skardu**					
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**2,496,000**	**4,052,000**	**2,619,000**
A03301	Gas				1,433,000	
001	Gas				1,433,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			2,476,000	2,599,000	2,599,000
001	Hot and Cold Weather Charges				2,599,000	
003	Gilgit-Baltistan Weather Charges			2,476,000		2,599,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**370,000**	**1,846,000**	**400,000**
A03901	Stationery			170,000	170,000	200,000
001	Stationery			170,000	170,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			180,000	1,656,000	180,000
001	Others			180,000	1,656,000	180,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,839,000**	
A041	**TOTAL PENSION**				**1,839,000**	
A04114	Superannuation Encashment of L.P.R				1,839,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,839,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**1,500,000**	
A052	**TOTAL GRANTS DOMESTIC**				**1,500,000**	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1130	**Boys High School Kushmarah Skardu**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,480,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				480,000	
A09701	Purchase of Furniture and Fixture				480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			65,000	65,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SD1130 Boys High School Kushmarah Skardu					
Boys High School Kushmarah Skardu			**97,623,000**	**134,348,000**	**120,963,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1131	**Boys High School Kachura Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**78,655,000**	**82,595,000**	**92,001,000**
A011	**TOTAL PAY**		**135**	**123**	**43,072,000**	**50,379,000**	**46,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**12,524,000**	**8,179,000**	**15,270,000**
A01101	Total Basic Pay		17	17	11,526,000	7,659,000	14,260,000
H020	Headmaster	(BPS-19)	2	2	2,007,000		2,610,000
A122	Assistant Headmaster	(BPS-18)	7	7	4,925,000		5,490,000
H020	Headmaster	(BPS-18)	1	1	450,000		1,470,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,600,000		2,320,000
H020	Headmaster	(BPS-16)	4	4	1,544,000		2,370,000
A01102	Personal pay					76,000	
A01103	Special pay				998,000	444,000	1,010,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**106**	**30,548,000**	**42,200,000**	**31,624,000**
A01151	Total Pay of Other Staff		118	106	28,154,000	39,569,000	30,454,000
D151	DM	(BPS-16)	1	1	260,000		820,000
O010	OT	(BPS-16)	1	1	260,000		430,000
T035	TGST	(BPS-16)	3		1,060,000		
T038	TGT	(BPS-16)	6		2,121,000		
T042	TGT/TGST/HM	(BPS-16)	9	14	4,094,000		540,000
T061	TUGT	(BPS-16)	4	4	1,128,000		1,760,000
E011	Elementary School Teacher	(BPS-14)	47	47	11,832,000		16,860,000
L012	Laboratory Assistant	(BPS-11)	1	1	164,000		260,000
L093	Lower Division Clerk	(BPS-11)	1	1	189,000		380,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	19	13	3,392,000		4,540,000
G021	Grade-II	(BPS-02)	5	5	748,000		1,140,000
N006	Naib Qasid	(BPS-02)	5	5	911,000		1,080,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1131	**Boys High School Kachura Skardu**						
G019	Grade-I	(BPS-01)	11	9	1,321,000		2,050,000
S167	Sweeper	(BPS-01)	3	3	524,000		450,000
M056	Mosque School Teacher	(Fixed)	1	1	75,000		72,000
P014	Paish Imam	(Fixed)	1	1	75,000		72,000
A01153	Special pay				2,394,000	2,631,000	1,170,000
A012	**TOTAL ALLOWANCES**				**35,583,000**	**32,216,000**	**45,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,543,000**	**31,481,000**	**44,007,000**
A01202	House rent Allowance				3,226,000	2,789,000	3,390,000
A01203	Conveyance allowance				4,222,000	3,728,000	4,370,000
A0120D	Integrated Allowance				72,000	152,000	220,000
A01211	Hill allowance				92,000	96,000	90,000
A01217	Medical allowance				2,396,000	2,030,000	2,260,000
A01224	Entertainment allowance					4,000	
A0122M	Ad-hoc Relief Allowance-2016				2,477,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,471,000		
A01238	Charge allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				3,471,000		
A0123P	Ad-hoc Relief Allowance 2019				3,373,000		
A0123X	Ad-hoc Relief Allowance 2020				4,707,000	6,526,000	7,140,000
A0124C	Disparity Reduction Allowance				4,108,000	7,120,000	7,130,000
A0124F	Adhoc Relief Allowance -2021				2,923,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,515,000	4,590,000
A0124R	Adhoc Relief Allowance 2022					4,515,000	4,190,000
A01253	Science Teaching Allowance				5,000	5,000	7,000
A01270	Other						10,620,000
016	Pay Arrears of SAP School Teachers						10,620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,040,000**	**735,000**	**1,100,000**
A01289	Teaching Allowance				1,040,000	735,000	1,100,000
A03	**TOTAL OPERATING EXPENSES**				**3,145,000**	**5,310,000**	**2,445,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1131	**Boys High School Kachura Skardu**					
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**2,563,000**	**3,266,000**	**1,833,000**
A03301	Gas				1,433,000	
001	Gas				1,433,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			2,543,000	1,813,000	1,813,000
001	Hot and Cold Weather Charges				1,813,000	
003	Gilgit-Baltistan Weather Charges			2,543,000		1,813,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**450,000**	**1,912,000**	**440,000**
A03901	Stationery			220,000	220,000	220,000
001	Stationery			220,000	220,000	220,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			210,000	1,672,000	200,000
001	Others			210,000	1,672,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**4,872,000**	
A041	**TOTAL PENSION**				**4,872,000**	
A04106	Reimbursement of medical charges to pensioners				18,000	
A04114	Superannuation Encashment of L.P.R				4,854,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1131	**Boys High School Kachura Skardu**					
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,854,000	
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,470,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				470,000	
A09701	Purchase of Furniture and Fixture				470,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Kachura Skardu				**81,930,000**	**94,377,000**	**94,576,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1132	**Boys High School Bunyal Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**76,773,000**	**72,991,000**	**94,720,000**
A011	**TOTAL PAY**		**123**	**123**	**39,653,000**	**45,405,000**	**44,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,938,000**	**152,000**	**8,150,000**
A01101	Total Basic Pay		13	13	6,291,000	142,000	7,540,000
H020	Headmaster	(BPS-19)	1	1	489,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	1	1	775,000		680,000
H020	Headmaster	(BPS-18)	3	3	1,439,000		1,900,000
S013	Secondary School Teacher	(BPS-17)	6	6	3,102,000		3,080,000
H020	Headmaster	(BPS-16)	2	2	486,000		860,000
A01103	Special pay				647,000	10,000	610,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**110**	**110**	**32,715,000**	**45,253,000**	**36,160,000**
A01151	Total Pay of Other Staff		110	110	29,758,000	42,264,000	33,590,000
D151	DM	(BPS-16)	2	2	465,000		630,000
O010	OT	(BPS-16)	2	2	486,000		630,000
S107	SPTI/PET	(BPS-16)	2	2	486,000		630,000
T035	TGST	(BPS-16)	2		707,000		
T038	TGT	(BPS-16)	5		1,767,000		
T041	TGT/TGST	(BPS-16)		14			4,210,000
T042	TGT/TGST/HM	(BPS-16)	7		2,932,000		
T061	TUGT	(BPS-16)	4	4	972,000		2,370,000
E011	Elementary School Teacher	(BPS-14)	54	54	17,143,000		20,470,000
U019	Upper Division Clerk	(BPS-14)	1	1	224,000		320,000
L012	Laboratory Assistant	(BPS-11)	1	1	172,000		310,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	147,000		410,000
G021	Grade-II	(BPS-02)	5	5	764,000		1,080,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1132	**Boys High School Bunyal Skardu**						
N006	Naib Qasid	(BPS-02)	9	9	1,423,000		240,000
G019	Grade-I	(BPS-01)	10	10	1,371,000		1,700,000
S167	Sweeper	(BPS-01)	4	4	699,000		590,000
A01152	Personal pay					37,000	
A01153	Special pay				2,957,000	2,952,000	2,570,000
A012	**TOTAL ALLOWANCES**				**37,120,000**	**27,586,000**	**50,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,245,000**	**26,984,000**	**49,470,000**
A01202	House rent Allowance				3,917,000	2,035,000	3,000,000
A01203	Conveyance allowance				4,522,000	2,954,000	4,050,000
A0120D	Integrated Allowance				205,000	191,000	220,000
A01211	Hill allowance				53,000	87,000	90,000
A01217	Medical allowance				1,899,000	1,548,000	19,830,000
A0122M	Ad-hoc Relief Allowance-2016				2,739,000	134,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,854,000	201,000	
A01238	Charge allowance					11,000	
A0123G	Ad-hoc Relief Allowance-2018				3,854,000	201,000	
A0123P	Ad-hoc Relief Allowance 2019				3,650,000	241,000	
A0123X	Ad-hoc Relief Allowance 2020				5,031,000	5,670,000	6,430,000
A0124C	Disparity Reduction Allowance				3,798,000	6,049,000	7,300,000
A0124F	Adhoc Relief Allowance -2021				2,723,000	198,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,732,000	4,470,000
A0124R	Adhoc Relief Allowance 2022					3,732,000	4,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**875,000**	**602,000**	**940,000**
A01274	Medical charges					11,000	
A01289	Teaching Allowance				875,000	591,000	940,000
A03	**TOTAL OPERATING EXPENSES**				**1,707,000**	**3,358,000**	**1,976,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph				2,000	2,000	2,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1132	**Boys High School Bunyal Skardu**					
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,155,000**	**2,203,000**	**1,384,000**
A03301	Gas				819,000	
001	Gas				819,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,135,000	1,364,000	1,364,000
001	Hot and Cold Weather Charges				1,364,000	
003	Gilgit-Baltistan Weather Charges			1,135,000		1,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**420,000**	**1,023,000**	**420,000**
A03901	Stationery			200,000	200,000	200,000
001	Stationery			200,000	200,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			200,000	803,000	200,000
001	Others			200,000	803,000	200,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**171,000**	
A041	**TOTAL PENSION**				**171,000**	
A04106	Reimbursement of medical charges to pensioners				171,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SD1132 Boys High School Bunyal Skardu					
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS			55,000	55,000	55,000
A06103 Cash awards			55,000	55,000	55,000
001 Cash Awards			55,000	55,000	55,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				1,000,000	
A092 TOTAL COMPUTER EQUIPMENT				1,000,000	
A09203 I.T. Equipment				1,000,000	
001 I.T. Equipment				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			67,000	67,000	67,000
A131 TOTAL MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			32,000	32,000	32,000
A13201 Furniture and Fixtures			32,000	32,000	32,000
001 Furniture and Fixture			32,000	32,000	32,000
Boys High School Bunyal Skardu			**78,602,000**	**77,642,000**	**96,818,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1141	**Boys High School Tormik Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**30,555,000**	**37,352,000**	**33,180,000**
A011	**TOTAL PAY**		**50**	**50**	**15,837,000**	**22,283,000**	**20,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,896,000**	**2,960,000**	**2,560,000**
A01101	Total Basic Pay		2	2	1,736,000	2,791,000	2,420,000
H020	Headmaster	(BPS-19)	1	1	1,112,000		1,520,000
S013	Secondary School Teacher	(BPS-17)	1	1	624,000		900,000
A01103	Special pay				160,000	169,000	140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**13,941,000**	**19,323,000**	**17,480,000**
A01151	Total Pay of Other Staff		48	48	12,844,000	18,146,000	16,230,000
D151	DM	(BPS-16)	1	1	485,000		700,000
O010	OT	(BPS-16)	1	1	485,000		700,000
T035	TGST	(BPS-16)	2		707,000		
T036	TGST/TGT	(BPS-16)	2	6	937,000		1,280,000
T038	TGT	(BPS-16)	2		707,000		
T061	TUGT	(BPS-16)	1	1	485,000		700,000
E011	Elementary School Teacher	(BPS-14)	20	20	6,274,000		8,830,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	147,000		420,000
N006	Naib Qasid	(BPS-02)	5	5	895,000		1,200,000
G019	Grade-I	(BPS-01)	12	12	1,722,000		2,400,000
A01153	Special pay				1,097,000	1,177,000	1,250,000
A012	**TOTAL ALLOWANCES**				**14,718,000**	**15,069,000**	**13,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,399,000**	**14,672,000**	**12,870,000**
A01202	House rent Allowance				1,093,000	1,143,000	1,140,000
A01203	Conveyance allowance				1,418,000	1,507,000	1,490,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1141	**Boys High School Tormik Skardu**					
A0120D	Integrated Allowance			175,000	119,000	90,000
A01211	Hill allowance			44,000	46,000	30,000
A01217	Medical allowance			796,000	839,000	820,000
A0122M	Ad-hoc Relief Allowance-2016			873,000	78,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,317,000	115,000	
A0123G	Ad-hoc Relief Allowance-2018			1,317,000	115,000	
A0123P	Ad-hoc Relief Allowance 2019			1,458,000	127,000	
A0123X	Ad-hoc Relief Allowance 2020			1,889,000	3,007,000	2,920,000
A0124C	Disparity Reduction Allowance			2,887,000	3,315,000	2,800,000
A0124F	Adhoc Relief Allowance -2021			1,109,000	115,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,061,000	1,870,000
A0124R	Adhoc Relief Allowance 2022				2,061,000	1,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**319,000**	**397,000**	**270,000**
A01289	Teaching Allowance			319,000	397,000	270,000
A03	**TOTAL OPERATING EXPENSES**			**1,020,000**	**2,161,100**	**1,251,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**682,000**	**1,338,000**	**775,000**
A03301	Gas				563,000	
001	Gas				563,000	
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			652,000	745,000	745,000
001	Hot and Cold Weather Charges				745,000	
003	Gilgit-Baltistan Weather Charges			652,000		745,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1141	**Boys High School Tormik Skardu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			132,000	132,000	150,000
A03805	Travelling allowance			132,000	132,000	150,000
001	Travelling Allowance			132,000	132,000	150,000
A039	**TOTAL GENERAL**			175,000	660,100	295,000
A03901	Stationery			70,000	70,000	150,000
001	Stationery			70,000	70,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			60,000	545,100	100,000
001	Others			60,000	545,100	100,000
A06	**TOTAL TRANSFERS**			30,000	30,000	30,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			30,000	30,000	30,000
A06103	Cash awards			30,000	30,000	30,000
001	Cash Awards			30,000	30,000	30,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			30,000	30,000	30,000
A13101	Machinery and Equipment			30,000	30,000	30,000
001	Machinery and Equipment			30,000	30,000	30,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1141	**Boys High School Tormik Skardu**					
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000
Boys High School Tormik Skardu				**31,665,000**	**40,603,100**	**34,521,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1145	**Boys High School Kowardu Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				61,213,000	71,886,000	42,210,000
A011	**TOTAL PAY**		103	115	34,460,000	42,801,000	42,080,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	8,449,000	7,714,000	10,060,000
A01101	Total Basic Pay		11	11	7,815,000	7,201,000	9,440,000
H020	Headmaster	(BPS-19)	1	1	1,774,000		1,020,000
H020	Headmaster	(BPS-18)	2	2	1,043,000		2,430,000
H020	Headmaster	(BPS-17)	1	1	514,000		910,000
S013	Secondary School Teacher	(BPS-17)	6	6	3,843,000		4,740,000
H020	Headmaster	(BPS-16)	1	1	641,000		340,000
A01103	Special pay				634,000	513,000	620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		92	104	26,011,000	35,087,000	32,020,000
A01151	Total Pay of Other Staff		92	104	23,932,000	32,848,000	29,970,000
O010	OT	(BPS-16)	1	1	364,000		530,000
P027	PET	(BPS-16)	1	1	260,000		600,000
S106	SPTI	(BPS-16)	1	1	416,000		340,000
T035	TGST	(BPS-16)	4		1,414,000		
T038	TGT	(BPS-16)	5		1,767,000		
T042	TGT/TGST/HM	(BPS-16)	5	18	2,359,000		3,400,000
T061	TUGT	(BPS-16)	2	2	954,000		1,360,000
E011	Elementary School Teacher	(BPS-14)	50	50	12,807,000		17,580,000
L012	Laboratory Assistant	(BPS-11)	1	1	183,000		270,000
M076	Matric Trained Teacher (SAP)	(BPS-09)		6			540,000
G021	Grade-II	(BPS-02)	5	5	689,000		930,000
N006	Naib Qasid	(BPS-02)	15	15	2,603,000		3,850,000
G019	Grade-I	(BPS-01)	2	4	116,000		570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1145	**Boys High School Kowardu Skardu**					
A01152	Personal pay				45,000	
A01153	Special pay			2,079,000	2,194,000	2,050,000
A012	**TOTAL ALLOWANCES**			**26,753,000**	**29,085,000**	**130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,961,000**	**28,455,000**	**129,000**
A01202	House rent Allowance			2,534,000	2,474,000	1,000
A01203	Conveyance allowance			3,042,000	3,159,000	1,000
A0120D	Integrated Allowance			154,000	141,000	1,000
A01211	Hill allowance			81,000	82,000	1,000
A01217	Medical allowance			1,641,000	1,704,000	1,000
A01224	Entertainment allowance				6,000	
A01226	Computer allowance				6,000	
A0122M	Ad-hoc Relief Allowance-2016			1,823,000	139,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			2,747,000	207,000	
A0123G	Ad-hoc Relief Allowance-2018			2,688,000	207,000	
A0123P	Ad-hoc Relief Allowance 2019			1,314,000	223,000	
A0123X	Ad-hoc Relief Allowance 2020			3,664,000	5,684,000	1,000
A0124C	Disparity Reduction Allowance			3,934,000	6,307,000	40,000
A0124F	Adhoc Relief Allowance -2021			2,314,000	207,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,940,000	40,000
A0124R	Adhoc Relief Allowance 2022				3,940,000	40,000
A01253	Science Teaching Allowance			2,000	5,000	1,000
A01270	Other					1,000
001	Others					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**792,000**	**630,000**	**1,000**
A01274	Medical charges				6,000	
A01289	Teaching Allowance			792,000	624,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,265,000**	**4,353,000**	**2,306,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1145	**Boys High School Kowardu Skardu**					
A032	**TOTAL COMMUNICATIONS**			75,000	75,000	75,000
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			70,000	70,000	70,000
001	Telephone and Trunk Calls			70,000	70,000	70,000
A033	**TOTAL UTILITIES**			1,635,000	2,729,000	1,616,000
A03301	Gas				1,113,000	
001	Gas				1,113,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,585,000	1,566,000	1,566,000
001	Hot and Cold Weather Charges				1,566,000	
003	Gilgit-Baltistan Weather Charges			1,585,000		1,566,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			280,000	280,000	280,000
A03805	Travelling allowance			280,000	280,000	280,000
001	Travelling Allowance			280,000	280,000	280,000
A039	**TOTAL GENERAL**			275,000	1,269,000	335,000
A03901	Stationery			120,000	120,000	160,000
001	Stationery			120,000	120,000	160,000
A03902	Printing and publication			30,000	30,000	30,000
A03905	Newspapers periodicals and books			25,000	25,000	25,000
001	Newspapers, Periodicals and Books			25,000	25,000	25,000
A03970	Others			100,000	1,094,000	120,000
001	Others			100,000	1,094,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				781,000	
A041	**TOTAL PENSION**				781,000	
A04114	Superannuation Encashment of L.P.R				781,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				781,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1145	**Boys High School Kowardu Skardu**					
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,499,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				499,000	
A09701	Purchase of Furniture and Fixture				499,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Kowardu Skardu				**63,608,000**	**78,649,000**	**44,646,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SD1146	**Boys High School Koshmal Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**48,283,000**	**64,193,000**	**61,816,000**
A011	**TOTAL PAY**		**96**	**96**	**20,928,000**	**38,454,000**	**38,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,777,000**	**2,819,000**	**5,600,000**
A01101	Total Basic Pay		6	6	4,333,000	2,647,000	5,240,000
H020	Headmaster	(BPS-19)	1	1	730,000		1,020,000
H020	Headmaster	(BPS-18)	2	2	1,600,000		2,150,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,003,000		2,070,000
A01103	Special pay				444,000	172,000	360,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**16,151,000**	**35,635,000**	**32,750,000**
A01151	Total Pay of Other Staff		90	90	13,972,000	33,546,000	30,660,000
P027	PET	(BPS-16)	1	1	416,000		340,000
T036	TGST/TGT	(BPS-16)	2	2	830,000		1,300,000
T061	TUGT	(BPS-16)	3	3	1,439,000		1,950,000
E011	Elementary School Teacher	(BPS-14)	54	54	7,000,000		20,900,000
N006	Naib Qasid	(BPS-02)	6	6	1,158,000		1,480,000
G019	Grade-I	(BPS-01)	22	22	3,000,000		4,390,000
S167	Sweeper	(BPS-01)	2	2	129,000		300,000
A01153	Special pay				2,179,000	2,089,000	2,090,000
A012	**TOTAL ALLOWANCES**				**27,355,000**	**25,739,000**	**23,466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,648,000**	**25,127,000**	**22,756,000**
A01202	House rent Allowance				2,256,000	2,116,000	2,150,000
A01203	Conveyance allowance				2,833,000	2,751,000	2,720,000
A0120D	Integrated Allowance				287,000	172,000	280,000
A01211	Hill allowance				91,000	93,000	90,000
A01217	Medical allowance				1,704,000	1,574,000	1,530,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1146	**Boys High School Koshmal Skardu**					
A01224	Entertainment allowance			6,000		6,000
A0122M	Ad-hoc Relief Allowance-2016			1,754,000	125,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,591,000	190,000	
A0123G	Ad-hoc Relief Allowance-2018			2,591,000	190,000	
A0123P	Ad-hoc Relief Allowance 2019			2,805,000	213,000	
A0123X	Ad-hoc Relief Allowance 2020			3,669,000	5,182,000	5,110,000
A0124C	Disparity Reduction Allowance			3,854,000	5,396,000	4,920,000
A0124F	Adhoc Relief Allowance -2021			2,182,000	190,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,468,000	3,110,000
A0124R	Adhoc Relief Allowance 2022				3,467,000	2,840,000
A01253	Science Teaching Allowance			2,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**707,000**	**612,000**	**710,000**
A01289	Teaching Allowance			707,000	612,000	710,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**3,315,000**	**1,980,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	40,000
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**320,000**	**2,171,000**	**1,455,000**
A03301	Gas				716,000	
001	Gas				716,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			300,000	1,435,000	1,435,000
001	Hot and Cold Weather Charges				1,435,000	
003	Gilgit-Baltistan Weather Charges			300,000		1,435,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1146	**Boys High School Koshmal Skardu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	150,000
A03805	Travelling allowance			100,000	100,000	150,000
001	Travelling Allowance			100,000	100,000	150,000
A039	**TOTAL GENERAL**			260,000	999,000	330,000
A03901	Stationery			100,000	100,000	150,000
001	Stationery			100,000	100,000	150,000
A03902	Printing and publication			50,000	50,000	50,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			100,000	839,000	120,000
001	Others			100,000	839,000	120,000
A06	**TOTAL TRANSFERS**			40,000	40,000	40,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			40,000	40,000	40,000
A06103	Cash awards			40,000	40,000	40,000
001	Cash Awards			40,000	40,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			300,000	1,300,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			150,000	150,000	
A09601	Purchase of Plant and Machinery			150,000	150,000	
001	Purchase of Plant & Machinery			150,000	150,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SD1146	**Boys High School Koshmal Skardu**					
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			150,000	150,000	
A09701	Purchase of Furniture and Fixture			150,000	150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	80,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	40,000
A13101	Machinery and Equipment			40,000	40,000	40,000
001	Machinery and Equipment			40,000	40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000
Boys High School Koshmal Skardu				**49,428,000**	**68,928,000**	**63,916,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1103	**Boys High School Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**59,311,000**	**77,394,000**	**31,570,000**
A011	**TOTAL PAY**		**94**	**39**	**28,699,000**	**47,434,000**	**18,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**9**	**10,231,000**	**15,486,000**	**8,960,000**
A01101	Total Basic Pay		13	9	9,275,000	14,378,000	8,240,000
P051	Principal	(BPS-20)	1		1,435,000		
H020	Headmaster	(BPS-19)	2	2	1,967,000		1,960,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,065,000		2,720,000
H020	Headmaster	(BPS-18)	1		608,000		
I024	IT Teacher	(BPS-17)	1	1	485,000		1,180,000
S013	Secondary School Teacher	(BPS-17)	5	3	2,715,000		2,380,000
A01102	Personal pay					162,000	
A01103	Special pay				956,000	946,000	720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**30**	**18,468,000**	**31,948,000**	**9,610,000**
A01151	Total Pay of Other Staff		81	30	17,730,000	30,025,000	9,020,000
O010	OT	(BPS-16)	1		347,000		
P027	PET	(BPS-16)	1	1	572,000		510,000
T036	TGST/TGT	(BPS-16)	1	1	475,000		420,000
T061	TUGT	(BPS-16)	4	1	1,395,000		820,000
E011	Elementary School Teacher	(BPS-14)	45	14	9,755,000		4,350,000
U019	Upper Division Clerk	(BPS-14)	1	1	358,000		310,000
L015	Laboratory Incharge	(BPS-07)	1	1	358,000		310,000
N006	Naib Qasid	(BPS-02)	20	8	3,588,000		1,840,000
G019	Grade-I	(BPS-01)	1		119,000		
N006	Naib Qasid	(BPS-01)	1		119,000		
S167	Sweeper	(BPS-01)	3	3	524,000		460,000
I003	Imam Masjid	(Fixed)	1		60,000		

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1103	**Boys High School Shigar**						
M057	Mosque Teacher	(Fixed)	1		60,000		
A01153	Special pay				738,000	1,923,000	590,000
A012	**TOTAL ALLOWANCES**				**30,612,000**	**29,960,000**	**13,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,454,000**	**28,740,000**	**12,150,000**
A01201	Senior post Allowance					8,000	
A01202	House rent Allowance				2,450,000	2,463,000	1,170,000
A01203	Conveyance allowance				3,067,000	2,888,000	1,270,000
A0120D	Integrated Allowance				226,000	227,000	770,000
A01211	Hill allowance				75,000	76,000	10,000
A01216	Qualification allowance					84,000	
A01217	Medical allowance				1,663,000	1,620,000	680,000
A01224	Entertainment allowance					4,000	
A01226	Computer allowance				17,000	18,000	10,000
A01228	Orderly allowance				200,000	175,000	180,000
A0122M	Ad-hoc Relief Allowance-2016				2,053,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,099,000		
A0123G	Ad-hoc Relief Allowance-2018				3,099,000		
A0123P	Ad-hoc Relief Allowance 2019				3,023,000		
A0123X	Ad-hoc Relief Allowance 2020				4,151,000	5,929,000	2,210,000
A0124C	Disparity Reduction Allowance				3,721,000	6,661,000	2,540,000
A0124F	Adhoc Relief Allowance -2021				2,610,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,211,000	1,730,000
A0124R	Adhoc Relief Allowance 2022					4,335,000	1,580,000
A01253	Science Teaching Allowance					41,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,158,000**	**1,220,000**	**850,000**
A01277	Contingent paid staff				480,000	600,000	600,000
001	Contingent Paid Staff				480,000	600,000	600,000
A01289	Teaching Allowance				678,000	620,000	250,000
A03	**TOTAL OPERATING EXPENSES**				**1,990,000**	**2,640,000**	**2,048,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1103	**Boys High School Shigar**					
A032	**TOTAL COMMUNICATIONS**			58,000	58,000	58,000
A03201	Postage and telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			1,464,000	1,803,000	1,470,000
A03301	Gas				333,000	
001	Gas				333,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,414,000	1,420,000	1,420,000
001	Hot and Cold Weather Charges				1,420,000	
003	Gilgit-Baltistan Weather Charges			1,414,000		1,420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	198,000	200,000
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			270,000	581,000	320,000
A03901	Stationery			140,000	140,000	180,000
001	Stationery			140,000	140,000	180,000
A03902	Printing and publication			10,000	10,000	10,000
A03905	Newspapers periodicals and books			10,000	10,000	10,000
001	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			110,000	421,000	120,000
001	Others			110,000	421,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				4,377,000	
A041	**TOTAL PENSION**				4,377,000	
A04114	Superannuation Encashment of L.P.R				4,377,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,377,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1103	**Boys High School Shigar**					
A06	**TOTAL TRANSFERS**			**33,000**	**33,000**	**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**33,000**	**33,000**	**40,000**
A06103	Cash awards			33,000	33,000	40,000
001	Cash Awards			33,000	33,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,000,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixtures			45,000	45,000	45,000
001	Furniture and Fixture			45,000	45,000	45,000
Boys High School Shigar				**61,414,000**	**85,524,000**	**33,738,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1104	**Boys High School Gulapure Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**74,408,000**	**77,294,000**	**42,660,000**
A011	**TOTAL PAY**		**109**	**54**	**39,621,000**	**46,020,000**	**25,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**8**	**10,765,000**	**9,202,000**	**8,290,000**
A01101	Total Basic Pay		15	8	9,775,000	8,561,000	7,600,000
H020	Headmaster	(BPS-19)	2	2	1,864,000		3,410,000
A123	Assistant Headmaster/Headmaster	(BPS-18)	2	1	2,038,000		1,050,000
S013	Secondary School Teacher	(BPS-17)	9	4	5,161,000		2,560,000
H020	Headmaster	(BPS-16)	2	1	712,000		580,000
A01102	Personal pay					6,000	
A01103	Special pay				990,000	635,000	690,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**46**	**28,856,000**	**36,818,000**	**16,910,000**
A01151	Total Pay of Other Staff		94	46	26,504,000	34,574,000	15,790,000
D151	DM	(BPS-16)	2	1	902,000		650,000
O010	OT	(BPS-16)	1		451,000		
S106	SPTI	(BPS-16)	2	1	978,000		310,000
T035	TGST	(BPS-16)	1		353,000		
T036	TGST/TGT	(BPS-16)	10	10	4,562,000		4,900,000
T038	TGT	(BPS-16)	4		1,414,000		
T061	TUGT	(BPS-16)	3		903,000		
E011	Elementary School Teacher	(BPS-14)	41	16	11,895,000		6,110,000
U019	Upper Division Clerk	(BPS-14)	1	1	341,000		470,000
L012	Laboratory Assistant	(BPS-11)	2	2	403,000		560,000
L093	Lower Division Clerk	(BPS-11)	1		160,000		
M076	Matric Trained Teacher (SAP)	(BPS-09)	4	2	622,000		430,000
N006	Naib Qasid	(BPS-02)	16	10	2,567,000		1,800,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1104	**Boys High School Gulapure Shigar**						
G019	Grade-I	(BPS-01)	4	1	603,000		190,000
S167	Sweeper	(BPS-01)	2	2	350,000		370,000
A01152	Personal pay					15,000	10,000
A01153	Special pay				2,352,000	2,229,000	1,110,000
A012	**TOTAL ALLOWANCES**				**34,787,000**	**31,274,000**	**17,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,746,000**	**29,037,000**	**15,510,000**
A01202	House rent Allowance				2,874,000	2,469,000	1,550,000
A01203	Conveyance allowance				2,261,000	3,262,000	1,920,000
A0120D	Integrated Allowance				104,000	87,000	90,000
A01211	Hill allowance				67,000	71,000	20,000
A01217	Medical allowance				2,034,000	1,762,000	1,140,000
A01224	Entertainment allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance-2016				3,305,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,398,000		
A0123G	Ad-hoc Relief Allowance-2018				3,398,000		
A0123P	Ad-hoc Relief Allowance 2019				3,393,000		
A0123X	Ad-hoc Relief Allowance 2020				4,608,000	6,132,000	3,190,000
A0124C	Disparity Reduction Allowance				4,436,000	6,765,000	3,460,000
A0124F	Adhoc Relief Allowance -2021				2,862,000		
A0124N	Disparity Reduction Allowance 2022- 15%					4,239,000	2,160,000
A0124R	Adhoc Relief Allowance 2022					4,244,000	1,980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,041,000**	**2,237,000**	**1,950,000**
A01277	Contingent paid staff				1,200,000	1,500,000	1,500,000
001	Contingent Paid Staff				1,200,000	1,500,000	1,500,000
A01289	Teaching Allowance				841,000	737,000	450,000
A03	**TOTAL OPERATING EXPENSES**				**2,175,000**	**4,109,000**	**2,177,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**60,000**	**60,000**
A03201	Postage and telegraph				10,000	10,000	10,000
A03202	Telephone and trunk call				50,000	50,000	50,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1104	**Boys High School Gulapure Shigar**					
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**1,582,000**	**2,460,000**	**1,552,000**
A03301	Gas				908,000	
001	Gas				908,000	
A03303	Electricity			35,000	35,000	35,000
001	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			1,547,000	1,517,000	1,517,000
001	Hot and Cold Weather Charges				1,517,000	
003	Gilgit-Baltistan Weather Charges			1,547,000		1,517,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**335,000**	**1,391,000**	**365,000**
A03901	Stationery			180,000	180,000	200,000
001	Stationery			180,000	180,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			110,000	1,166,000	120,000
001	Others			110,000	1,166,000	120,000
A06	**TOTAL TRANSFERS**			**38,000**	**38,000**	**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**38,000**	**38,000**	**40,000**
A06103	Cash awards			38,000	38,000	40,000
001	Cash Awards			38,000	38,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,500,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1104	**Boys High School Gulapure Shigar**					
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	30,000
A13201	Furniture and Fixtures			27,000	27,000	30,000
001	Furniture and Fixture			27,000	27,000	30,000
Boys High School Gulapure Shigar				**76,683,000**	**83,003,000**	**44,942,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1105	**Boys High School Churka Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**61,478,000**	**68,831,000**	**44,210,000**
A011	**TOTAL PAY**		**92**	**58**	**31,918,000**	**41,541,000**	**28,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**9**	**7,500,000**	**9,182,000**	**8,270,000**
A01101	Total Basic Pay		13	9	6,910,000	8,641,000	7,760,000
H020	Headmaster	(BPS-19)	1	1	765,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	3	2	1,481,000		1,710,000
S013	Secondary School Teacher	(BPS-17)	5	4	3,276,000		3,590,000
H020	Headmaster	(BPS-16)	3	2	1,111,000		1,440,000
I024	IT Teacher	(BPS-16)	1		277,000		
A01102	Personal pay					4,000	
A01103	Special pay				590,000	537,000	510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**49**	**24,418,000**	**32,359,000**	**19,760,000**
A01151	Total Pay of Other Staff		79	49	22,308,000	30,379,000	18,630,000
D151	DM	(BPS-16)	3	1	920,000		530,000
I024	IT Teacher	(BPS-16)		1			240,000
O010	OT	(BPS-16)	3	1	1,214,000		310,000
S106	SPTI	(BPS-16)	2		590,000		
T035	TGST	(BPS-16)	2		707,000		
T036	TGST/TGT	(BPS-16)	16	10	6,013,000		4,140,000
T038	TGT	(BPS-16)	1		353,000		
T061	TUGT	(BPS-16)	3	3	1,439,000		2,000,000
E011	Elementary School Teacher	(BPS-14)	25	15	7,278,000		6,170,000
U019	Upper Division Clerk	(BPS-14)	2	2	255,000		710,000
L012	Laboratory Assistant	(BPS-11)	2	2	502,000		370,000
L015	Laboratory Incharge	(BPS-07)	1	1	160,000		320,000
N006	Naib Qasid	(BPS-02)	13	9	2,117,000		2,970,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1105	**Boys High School Churka Shigar**					
G019	Grade-I (BPS-01)	6	4	760,000		870,000
A01152	Personal pay				25,000	
A01153	Special pay			2,110,000	1,955,000	1,130,000
A012	**TOTAL ALLOWANCES**			**29,560,000**	**27,290,000**	**16,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,639,000**	**26,408,000**	**15,480,000**
A01202	House rent Allowance			2,488,000	2,242,000	1,470,000
A01203	Conveyance allowance			3,556,000	3,124,000	1,960,000
A0120D	Integrated Allowance			133,000	162,000	60,000
A01211	Hill allowance			57,000	58,000	20,000
A01217	Medical allowance			1,761,000	1,542,000	1,020,000
A01226	Computer allowance			17,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016			1,967,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,770,000		
A0123G	Ad-hoc Relief Allowance-2018			2,770,000		
A0123P	Ad-hoc Relief Allowance 2019			3,018,000		
A0123X	Ad-hoc Relief Allowance 2020			3,789,000	5,518,000	3,240,000
A0124C	Disparity Reduction Allowance			3,917,000	6,072,000	3,470,000
A0124F	Adhoc Relief Allowance -2021			2,389,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,820,000	2,210,000
A0124R	Adhoc Relief Allowance 2022				3,820,000	2,020,000
A01253	Science Teaching Allowance			7,000	8,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**921,000**	**882,000**	**700,000**
A01277	Contingent paid staff			240,000	300,000	300,000
001	Contingent Paid Staff			240,000	300,000	300,000
A01289	Teaching Allowance			681,000	582,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**1,690,000**	**3,594,000**	**2,067,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1105	**Boys High School Churka Shigar**					
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**1,107,000**	**2,279,000**	**1,422,000**
A03301	Gas				857,000	
001	Gas				857,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and cold weather charges			1,057,000	1,372,000	1,372,000
001	Hot and Cold Weather Charges				1,372,000	
003	Gilgit-Baltistan Weather Charges			1,057,000		1,372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**198,000**	**200,000**
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			**325,000**	**1,057,000**	**385,000**
A03901	Stationery			150,000	150,000	200,000
001	Stationery			150,000	150,000	200,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			140,000	872,000	150,000
001	Others			140,000	872,000	150,000
A06	**TOTAL TRANSFERS**			**38,000**	**38,000**	**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**38,000**	**38,000**	**40,000**
A06103	Cash awards			38,000	38,000	40,000
001	Cash Awards			38,000	38,000	40,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SS1105 Boys High School Churka Shigar					
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				**2,180,000**	
A092 TOTAL COMPUTER EQUIPMENT				**1,500,000**	
A09203 I.T. Equipment				1,500,000	
001 I.T. Equipment				1,500,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY				**250,000**	
A09601 Purchase of Plant and Machinery				250,000	
001 Purchase of Plant & Machinery				250,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				**430,000**	
A09701 Purchase of Furniture and Fixture				430,000	
A13 TOTAL REPAIRS AND MAINTENANCE			**62,000**	**62,000**	**65,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**35,000**	**35,000**	**35,000**
A13101 Machinery and Equipment			35,000	35,000	35,000
001 Machinery and Equipment			35,000	35,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			**27,000**	**27,000**	**30,000**
A13201 Furniture and Fixtures			27,000	27,000	30,000
001 Furniture and Fixture			27,000	27,000	30,000
Boys High School Churka Shigar			**63,268,000**	**74,705,000**	**46,382,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1106	**Boys High School Tisser Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**60,317,000**	**65,775,000**	**64,640,000**
A011	**TOTAL PAY**		**98**	**98**	**32,699,000**	**39,701,000**	**41,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,467,000**	**2,982,000**	**5,000,000**
A01101	Total Basic Pay		6	6	4,020,000	2,772,000	4,580,000
H020	Headmaster	(BPS-19)	1	1	730,000		710,000
H021	Headmaster/Assistant Headmaster	(BPS-18)	1	1	1,078,000		1,510,000
S013	Secondary School Teacher	(BPS-17)	2	2	1,064,000		1,310,000
T040	TGT/HM	(BPS-17)	1	1	775,000		690,000
H020	Headmaster	(BPS-16)	1	1	373,000		360,000
A01102	Personal pay					30,000	
A01103	Special pay				447,000	180,000	420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**28,232,000**	**36,719,000**	**36,280,000**
A01151	Total Pay of Other Staff		92	92	25,941,000	34,319,000	34,030,000
D151	DM	(BPS-16)	1	1	774,000		1,070,000
O010	OT	(BPS-16)	2	2	1,093,000		1,400,000
S106	SPTI	(BPS-16)	1	1	243,000		2,070,000
T035	TGST	(BPS-16)	2		707,000		
T036	TGST/TGT	(BPS-16)	5	10	2,515,000		3,510,000
T038	TGT	(BPS-16)	3		1,060,000		
T061	TUGT	(BPS-16)	3	3	2,515,000		3,510,000
E011	Elementary School Teacher	(BPS-14)	46	46	12,606,000		17,810,000
U019	Upper Division Clerk	(BPS-14)	1	1	288,000		310,000
L012	Laboratory Assistant	(BPS-11)	1	1	172,000		240,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	3	467,000		550,000
N006	Naib Qasid	(BPS-02)	5	5	835,000		810,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1106	**Boys High School Tisser Shigar**						
G019	Grade-I	(BPS-01)	17	17	2,316,000		2,390,000
S167	Sweeper	(BPS-01)	2	2	350,000		360,000
A01152	Personal pay					68,000	
A01153	Special pay				2,291,000	2,332,000	2,250,000
A012	**TOTAL ALLOWANCES**				27,618,000	26,074,000	23,360,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,900,000	25,295,000	22,650,000
A01202	House rent Allowance				2,325,000	2,115,000	1,930,000
A01203	Conveyance allowance				2,465,000	2,846,000	2,740,000
A0120D	Integrated Allowance				226,000	44,000	220,000
A01211	Hill allowance				82,000	82,000	80,000
A01217	Medical allowance				1,632,000	1,580,000	1,470,000
A0122M	Ad-hoc Relief Allowance-2016				2,554,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,617,000		
A0123G	Ad-hoc Relief Allowance-2018				2,617,000		
A0123P	Ad-hoc Relief Allowance 2019				2,886,000		
A0123X	Ad-hoc Relief Allowance 2020				3,744,000	5,439,000	5,270,000
A0124C	Disparity Reduction Allowance				3,548,000	5,868,000	4,930,000
A0124F	Adhoc Relief Allowance -2021				2,204,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,654,000	3,140,000
A0124R	Adhoc Relief Allowance 2022					3,667,000	2,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				718,000	779,000	710,000
A01274	Medical charges					74,000	
A01289	Teaching Allowance				718,000	705,000	710,000
A03	**TOTAL OPERATING EXPENSES**				1,549,000	4,377,000	1,890,000
A032	**TOTAL COMMUNICATIONS**				22,000	22,000	22,000
A03201	Postage and telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				20,000	20,000	20,000
001	Telephone and Trunk Calls				20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1106	**Boys High School Tisser Shigar**					
A033	**TOTAL UTILITIES**			1,117,000	2,677,000	1,398,000
A03301	Gas				1,279,000	
001	Gas				1,279,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			1,097,000	1,378,000	1,378,000
001	Hot and Cold Weather Charges				1,378,000	
003	Gilgit-Baltistan Weather Charges			1,097,000		1,378,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			300,000	1,568,000	320,000
A03901	Stationery			130,000	130,000	150,000
001	Stationery			130,000	130,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			150,000	1,418,000	150,000
001	Others			150,000	1,418,000	150,000
A06	**TOTAL TRANSFERS**			55,000	55,000	55,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			55,000	55,000	55,000
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				1,250,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1106	**Boys High School Tisser Shigar**					
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				250,000	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	30,000
A13201	Furniture and Fixtures			27,000	27,000	30,000
001	Furniture and Fixture			27,000	27,000	30,000
Boys High School Tisser Shigar				**61,983,000**	**71,519,000**	**66,650,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1107	**Boys High School Dassu Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				40,859,000	41,993,000	22,341,000
A011	**TOTAL PAY**		73	36	21,081,000	24,945,000	13,401,000
A011-1	**TOTAL PAY OF OFFICERS**		5	3	2,277,000	2,033,000	2,451,000
A01101	Total Basic Pay		5	3	2,054,000	1,926,000	2,450,000
H020	Headmaster	(BPS-19)	1	1	388,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	2	1	775,000		890,000
S013	Secondary School Teacher	(BPS-17)	1	1	388,000		540,000
H020	Headmaster	(BPS-16)	1		503,000		
A01103	Special pay				223,000	107,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		68	33	18,804,000	22,912,000	10,950,000
A01151	Total Pay of Other Staff		68	33	17,194,000	21,420,000	10,230,000
D151	DM	(BPS-16)	1	1	243,000		450,000
O010	OT	(BPS-16)	1		243,000		
S106	SPTI	(BPS-16)	1		243,000		
T035	TGST	(BPS-16)	1		353,000		
T037	TGST/TGT/HM	(BPS-16)	4	2	1,093,000		630,000
T038	TGT	(BPS-16)	1		353,000		
T061	TUGT	(BPS-16)	1	1	243,000		310,000
E011	Elementary School Teacher	(BPS-14)	38	19	11,239,000		6,910,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	3	2	467,000		420,000
N006	Naib Qasid	(BPS-02)	14	5	2,247,000		1,070,000
G019	Grade-I	(BPS-01)	1	1	120,000		150,000
S167	Sweeper	(BPS-01)	2	2	350,000		290,000
A01153	Special pay				1,610,000	1,492,000	720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1107	**Boys High School Dassu Shigar**					
A012	**TOTAL ALLOWANCES**			**19,778,000**	**17,048,000**	**8,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,234,000**	**16,526,000**	**8,640,000**
A01202	House rent Allowance			1,679,000	1,476,000	900,000
A01203	Conveyance allowance			1,705,000	1,973,000	1,150,000
A0120D	Integrated Allowance			154,000	162,000	70,000
A01211	Hill allowance			61,000	64,000	20,000
A01216	Qualification allowance				60,000	
A01217	Medical allowance			1,214,000	1,073,000	630,000
A0122M	Ad-hoc Relief Allowance-2016			1,183,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,763,000		
A0123G	Ad-hoc Relief Allowance-2018			1,763,000		
A0123P	Ad-hoc Relief Allowance 2019			1,972,000		
A0123X	Ad-hoc Relief Allowance 2020			2,542,000	3,454,000	1,760,000
A0124C	Disparity Reduction Allowance			3,713,000	3,709,000	1,860,000
A0124F	Adhoc Relief Allowance -2021			1,485,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,265,000	1,170,000
A0124R	Adhoc Relief Allowance 2022				2,290,000	1,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**544,000**	**522,000**	**300,000**
A01289	Teaching Allowance			544,000	522,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**1,234,000**	**3,506,000**	**1,555,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	20,000
001	Telephone and Trunk Calls			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**782,000**	**2,341,000**	**1,023,000**
A03301	Gas				1,318,000	
001	Gas				1,318,000	
A03303	Electricity			20,000	20,000	20,000
001	Electricity			20,000	20,000	20,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1107	**Boys High School Dassu Shigar**					
A03304	Hot and cold weather charges			762,000	1,003,000	1,003,000
001	Hot and Cold Weather Charges				1,003,000	
003	Gilgit-Baltistan Weather Charges			762,000		1,003,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**
A03805	Travelling allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**320,000**	**1,033,000**	**360,000**
A03901	Stationery			140,000	140,000	180,000
001	Stationery			140,000	140,000	180,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			5,000	5,000	5,000
001	Newspapers, Periodicals and Books			5,000	5,000	5,000
A03970	Others			160,000	873,000	160,000
001	Others			160,000	873,000	160,000
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**600,000**	
A052	**TOTAL GRANTS DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**55,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**55,000**	**55,000**	**55,000**
A06103	Cash awards			55,000	55,000	55,000
001	Cash Awards			55,000	55,000	55,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,500,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1107	**Boys High School Dassu Shigar**					
A09203	I.T. Equipment				1,500,000	
001	I.T. Equipment				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**65,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixtures			30,000	30,000	30,000
001	Furniture and Fixture			30,000	30,000	30,000
Boys High School Dassu Shigar				**42,213,000**	**47,719,000**	**24,016,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1108	**Boys High School Alchori Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**44,760,000**	**46,296,000**	**44,146,000**
A011	**TOTAL PAY**		**63**	**63**	**24,897,000**	**28,055,000**	**26,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,220,000**	**4,336,000**	**5,780,000**
A01101	Total Basic Pay		7	7	6,619,000	4,099,000	5,550,000
H020	Headmaster	(BPS-19)	1	1	1,459,000		1,020,000
A122	Assistant Headmaster	(BPS-18)	3	3	2,588,000		2,480,000
S013	Secondary School Teacher	(BPS-17)	3	3	2,572,000		2,050,000
A01103	Special pay				601,000	237,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**17,677,000**	**23,719,000**	**20,500,000**
A01151	Total Pay of Other Staff		56	56	16,309,000	22,263,000	19,640,000
D151	DM	(BPS-16)	1	1	255,000		340,000
I022	IT Instructor	(BPS-16)	1	1	451,000		400,000
S106	SPTI	(BPS-16)	1	1	485,000		700,000
T035	TGST	(BPS-16)	2		707,000		
T036	TGST/TGT	(BPS-16)		8			1,700,000
T037	TGST/TGT/HM	(BPS-16)	3		1,058,000		
T038	TGT	(BPS-16)	3		1,060,000		
T061	TUGT	(BPS-16)	2	2	755,000		1,000,000
E011	Elementary School Teacher	(BPS-14)	28	28	8,423,000		11,280,000
U019	Upper Division Clerk	(BPS-14)	1	1	434,000		630,000
L012	Laboratory Assistant	(BPS-11)	2	2	516,000		740,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	1	1	156,000		220,000
L014	Laboratory Attendant	(BPS-02)	1	1	161,000		160,000
N006	Naib Qasid	(BPS-02)	7	7	1,425,000		1,930,000
G019	Grade-I	(BPS-01)	2	2	248,000		360,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1108	**Boys High School Alchori Shigar**						
S167	Sweeper	(BPS-01)	1	1	175,000		180,000
A01152	Personal pay					11,000	
A01153	Special pay				1,368,000	1,445,000	860,000
A012	**TOTAL ALLOWANCES**				**19,863,000**	**18,241,000**	**17,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,178,000**	**17,465,000**	**17,076,000**
A01202	House rent Allowance				1,640,000	1,387,000	1,650,000
A01203	Conveyance allowance				1,192,000	1,881,000	2,070,000
A0120D	Integrated Allowance				72,000	76,000	60,000
A0120Q	Fixed Daily Allowance					12,000	
A01211	Hill allowance				49,000	51,000	40,000
A01217	Medical allowance				1,139,000	982,000	1,210,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				17,000	18,000	10,000
A0122M	Ad-hoc Relief Allowance-2016				1,965,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					8,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,071,000		
A01239	Special allowance					4,000	
A0123A	Police Law and Order Allowance					7,000	
A0123G	Ad-hoc Relief Allowance-2018				2,071,000		
A0123P	Ad-hoc Relief Allowance 2019				2,022,000		
A0123X	Ad-hoc Relief Allowance 2020				2,775,000	3,818,000	3,830,000
A0124C	Disparity Reduction Allowance				2,412,000	4,068,000	3,760,000
A0124F	Adhoc Relief Allowance -2021				1,744,000		
A0124N	Disparity Reduction Allowance 2022- 15%					2,572,000	2,320,000
A0124R	Adhoc Relief Allowance 2022					2,578,000	2,120,000
A01253	Science Teaching Allowance				3,000	3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**685,000**	**776,000**	**790,000**
A01274	Medical charges					29,000	
A01277	Contingent paid staff				240,000	300,000	300,000
001	Contingent Paid Staff				240,000	300,000	300,000
A01289	Teaching Allowance				445,000	447,000	490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1108	**Boys High School Alchori Shigar**					
A03	**TOTAL OPERATING EXPENSES**			1,483,000	2,753,100	1,511,000
A032	**TOTAL COMMUNICATIONS**			60,000	60,000	60,000
A03201	Postage and telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			50,000	50,000	50,000
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			965,000	1,645,000	941,000
A03301	Gas				704,000	
001	Gas				704,000	
A03303	Electricity			60,000	60,000	60,000
001	Electricity			60,000	60,000	60,000
A03304	Hot and cold weather charges			905,000	881,000	881,000
001	Hot and Cold Weather Charges				881,000	
003	Gilgit-Baltistan Weather Charges			905,000		881,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			198,000	198,000	200,000
A03805	Travelling allowance			198,000	198,000	200,000
001	Travelling Allowance			198,000	198,000	200,000
A039	**TOTAL GENERAL**			260,000	850,100	310,000
A03901	Stationery			120,000	120,000	150,000
001	Stationery			120,000	120,000	150,000
A03902	Printing and publication			20,000	20,000	20,000
A03905	Newspapers periodicals and books			20,000	20,000	20,000
001	Newspapers, Periodicals and Books			20,000	20,000	20,000
A03970	Others			100,000	690,100	120,000
001	Others			100,000	690,100	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				2,697,000	
A041	**TOTAL PENSION**				2,697,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1108	**Boys High School Alchori Shigar**					
A04114	Superannuation Encashment of L.P.R				2,697,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				2,697,000	
A06	**TOTAL TRANSFERS**			**38,000**	**38,000**	**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**38,000**	**38,000**	**40,000**
A06103	Cash awards			38,000	38,000	40,000
001	Cash Awards			38,000	38,000	40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,430,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**430,000**	
A09701	Purchase of Furniture and Fixture				430,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**75,000**	**75,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixtures			40,000	40,000	40,000
001	Furniture and Fixture			40,000	40,000	40,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SS1108 Boys High School Alchori Shigar					
Boys High School Alchori Shigar			**46,356,000**	**53,289,100**	**45,772,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1109	**Girls High School Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**33,205,000**	**38,328,000**	**36,504,000**
A011	**TOTAL PAY**		**52**	**52**	**17,215,000**	**23,232,000**	**22,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**674,000**	**2,516,000**	**1,050,000**
A01101	Total Basic Pay		1	1	613,000	2,367,000	1,000,000
H023	Headmistress	(BPS-19)	1	1	613,000		1,000,000
A01103	Special pay				61,000	149,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**16,541,000**	**20,716,000**	**21,224,000**
A01151	Total Pay of Other Staff		51	51	15,174,000	19,476,000	19,904,000
O010	OT	(BPS-16)	1	1	277,000		920,000
T035	TGST	(BPS-16)	1		353,000		
T036	TGST/TGT	(BPS-16)	4	6	2,225,000		2,430,000
T038	TGT	(BPS-16)	1		353,000		
T061	TUGT	(BPS-16)	3	3	1,405,000		1,830,000
E011	Elementary School Teacher	(BPS-14)	26	26	8,045,000		11,310,000
U019	Upper Division Clerk	(BPS-14)	1	1	341,000		490,000
L012	Laboratory Assistant	(BPS-11)	1	1	225,000		330,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	2	2	324,000		450,000
N006	Naib Qasid	(BPS-02)	4	4	748,000		910,000
N006	Naib Qasid	(BPS-01)	4	4	567,000		910,000
S167	Sweeper	(BPS-01)	1	1	175,000		180,000
I003	Imam Masjid	(Fixed)	1	1	68,000		72,000
M057	Mosque Teacher	(Fixed)	1	1	68,000		72,000
A01153	Special pay				1,367,000	1,240,000	1,320,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1109	**Girls High School Shigar**					
A012	**TOTAL ALLOWANCES**			**15,990,000**	**15,096,000**	**14,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,568,000**	**14,692,000**	**13,830,000**
A01202	House rent Allowance			1,163,000	1,173,000	1,320,000
A01203	Conveyance allowance			973,000	1,580,000	1,710,000
A0120D	Integrated Allowance			82,000	76,000	110,000
A01211	Hill allowance			44,000	45,000	30,000
A01217	Medical allowance			832,000	823,000	990,000
A0122M	Ad-hoc Relief Allowance-2016			1,444,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,477,000		
A0123G	Ad-hoc Relief Allowance-2018			1,477,000		
A0123P	Ad-hoc Relief Allowance 2019			1,729,000		
A0123X	Ad-hoc Relief Allowance 2020			2,185,000	3,223,000	2,910,000
A0124C	Disparity Reduction Allowance			2,918,000	3,436,000	3,100,000
A0124F	Adhoc Relief Allowance -2021			1,244,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,156,000	1,910,000
A0124R	Adhoc Relief Allowance 2022				2,156,000	1,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**422,000**	**404,000**	**400,000**
A01289	Teaching Allowance			422,000	404,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**1,108,000**	**2,876,000**	**1,285,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			30,000	30,000	30,000
001	Telephone and Trunk Calls			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**690,000**	**1,493,000**	**789,000**
A03301	Gas				704,000	
001	Gas				704,000	
A03303	Electricity			30,000	30,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1109	**Girls High School Shigar**					
001	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			660,000	759,000	759,000
001	Hot and Cold Weather Charges				759,000	
003	Gilgit-Baltistan Weather Charges			660,000		759,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**132,000**	**421,000**	**150,000**
A03805	Travelling allowance			132,000	421,000	150,000
001	Travelling Allowance			132,000	421,000	150,000
A039	**TOTAL GENERAL**			**255,000**	**931,000**	**315,000**
A03901	Stationery			110,000	110,000	150,000
001	Stationery			110,000	110,000	150,000
A03902	Printing and publication			15,000	15,000	15,000
A03905	Newspapers periodicals and books			30,000	30,000	30,000
001	Newspapers, Periodicals and Books			30,000	30,000	30,000
A03970	Others			100,000	776,000	120,000
001	Others			100,000	776,000	120,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,233,000**	
A041	**TOTAL PENSION**				**1,233,000**	
A04114	Superannuation Encashment of L.P.R				1,233,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,233,000	
A06	**TOTAL TRANSFERS**			**30,000**	**30,000**	**30,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**	**30,000**	**30,000**
A06103	Cash awards			30,000	30,000	30,000
001	Cash Awards			30,000	30,000	30,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**1,680,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1109	**Girls High School Shigar**					
A092	**TOTAL COMPUTER EQUIPMENT**				**1,000,000**	
A09203	I.T. Equipment				1,000,000	
001	I.T. Equipment				1,000,000	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**				**250,000**	
A09601	Purchase of Plant and Machinery				250,000	
001	Purchase of Plant & Machinery				250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**				**430,000**	
A09701	Purchase of Furniture and Fixture				430,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**35,000**
A13101	Machinery and Equipment			35,000	35,000	35,000
001	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixtures			35,000	35,000	35,000
001	Furniture and Fixture			35,000	35,000	35,000
Girls High School Shigar				**34,413,000**	**44,217,000**	**37,889,000**

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1110	**Boys High School Wazirpure Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**					40,000	38,260,000
A011	**TOTAL PAY**			55		21,000	22,550,000
A011-1	**TOTAL PAY OF OFFICERS**			7			3,920,000
A01101	Total Basic Pay			7			3,710,000
H023	Headmistress	(BPS-18)		1			780,000
S013	Secondary School Teacher	(BPS-17)		5			2,520,000
H020	Headmaster	(BPS-16)		1			410,000
A01103	Special pay						210,000
A011-2	**TOTAL PAY OF OTHER STAFF**			48		21,000	18,630,000
A01151	Total Pay of Other Staff			48		19,000	17,390,000
O010	OT	(BPS-16)		1			550,000
T035	TGST	(BPS-16)		1			310,000
T036	TGST/TGT	(BPS-16)		5			3,230,000
T038	TGT	(BPS-16)		1			310,000
T061	TUGT	(BPS-16)		3			1,270,000
E011	Elementary School Teacher	(BPS-14)		25			8,880,000
U019	Upper Division Clerk	(BPS-11)		1			200,000
M076	Matric Trained Teacher (SAP)	(BPS-09)		2			430,000
N006	Naib Qasid	(BPS-02)		6			1,260,000
G019	Grade-I	(BPS-01)		3			950,000
A01153	Special pay					2,000	1,240,000
A012	**TOTAL ALLOWANCES**					19,000	15,710,000
A012-1	**TOTAL REGULAR ALLOWANCES**					19,000	15,310,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1110	**Boys High School Wazirpure Shigar**					
A01202	House rent Allowance				2,000	1,180,000
A01203	Conveyance allowance				3,000	1,560,000
A0120D	Integrated Allowance					80,000
A01211	Hill allowance				1,000	30,000
A01217	Medical allowance				2,000	820,000
A0122N	Special Conveyance Allowance to Disbaled Employees					1,990,000
A0123X	Ad-hoc Relief Allowance 2020				3,000	3,130,000
A0124C	Disparity Reduction Allowance				4,000	2,960,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,000	1,860,000
A0124R	Adhoc Relief Allowance 2022				2,000	1,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**400,000**
A01289	Teaching Allowance					400,000
A03	**TOTAL OPERATING EXPENSES**				**1,928,000**	**645,000**
A032	**TOTAL COMMUNICATIONS**					**25,000**
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**				**1,126,000**	**220,000**
A03301	Gas				1,126,000	
001	Gas				1,126,000	
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**150,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1110	**Boys High School Wazirpure Shigar**					
A039	**TOTAL GENERAL**				**802,000**	**250,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				802,000	100,000
001	Others				802,000	100,000
A06	**TOTAL TRANSFERS**					**40,000**
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**					**40,000**
A06103	Cash awards					40,000
001	Cash Awards					40,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000
001	Machinery and Equipment					50,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixtures					50,000
001	Furniture and Fixture					50,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SS1110 Boys High School Wazirpure Shigar					
Boys High School Wazirpure Shigar				**2,468,000**	**39,045,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1111	**Boys High School Askoli Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**24,060,000**
A011	**TOTAL PAY**			**37**			**14,840,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**1,570,000**
A01101	Total Basic Pay			2			1,530,000
H023	Headmistress	(BPS-18)		1			780,000
H020	Headmaster	(BPS-16)		1			750,000
A01103	Special pay						40,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**35**			**13,270,000**
A01151	Total Pay of Other Staff			35			12,410,000
O010	OT	(BPS-16)		1			360,000
T036	TGST/TGT	(BPS-16)		4			1,950,000
T038	TGT	(BPS-16)		1			360,000
E011	Elementary School Teacher	(BPS-14)		19			7,760,000
M076	Matric Trained Teacher (SAP)	(BPS-09)		1			220,000
N006	Naib Qasid	(BPS-02)		9			1,760,000
A01153	Special pay						860,000
A012	**TOTAL ALLOWANCES**						**9,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**8,950,000**
A01202	House rent Allowance						830,000
A01203	Conveyance allowance						1,200,000
A0120D	Integrated Allowance						40,000
A01211	Hill allowance						10,000
A01217	Medical allowance						650,000
A0123X	Ad-hoc Relief Allowance 2020						1,950,000
A0124C	Disparity Reduction Allowance						1,870,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1111	**Boys High School Askoli Shigar**					
A0124N	Disparity Reduction Allowance 2022- 15%					1,250,000
A0124R	Adhoc Relief Allowance 2022					1,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**270,000**
A01289	Teaching Allowance					270,000
A03	**TOTAL OPERATING EXPENSES**				**1,770,000**	**645,000**
A032	**TOTAL COMMUNICATIONS**					**25,000**
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**				**1,100,000**	**220,000**
A03301	Gas				1,100,000	
001	Gas				1,100,000	
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**150,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A039	**TOTAL GENERAL**				**670,000**	**250,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				670,000	100,000
001	Others				670,000	100,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SS1111 Boys High School Askoli Shigar					
A06 TOTAL TRANSFERS					**40,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					**40,000**
A06103 Cash awards					40,000
001 Cash Awards					40,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				**937,000**	
A092 TOTAL COMPUTER EQUIPMENT				**500,000**	
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				**437,000**	
A09701 Purchase of Furniture and Fixture				437,000	
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Boys High School Askoli Shigar				**2,707,000**	**24,845,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1112	**Boys High School Kothang Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**38,044,000**
A011	**TOTAL PAY**			**55**			**23,004,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**4,310,000**
A01101	Total Basic Pay			4			4,120,000
P051	Principal	(BPS-20)		1			1,530,000
H023	Headmistress	(BPS-18)		1			1,510,000
S013	Secondary School Teacher	(BPS-17)		2			1,080,000
A01103	Special pay						190,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**51**			**18,694,000**
A01151	Total Pay of Other Staff			51			17,904,000
O010	OT	(BPS-16)		1			600,000
T036	TGST/TGT	(BPS-16)		3			1,860,000
E011	Elementary School Teacher	(BPS-14)		31			11,920,000
N006	Naib Qasid	(BPS-02)		12			3,020,000
G019	Grade-I	(BPS-01)		2			360,000
I003	Imam Masjid	(Fixed)		1			72,000
M057	Mosque Teacher	(Fixed)		1			72,000
A01153	Special pay						790,000
A012	**TOTAL ALLOWANCES**						**15,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**14,630,000**
A01202	House rent Allowance						1,310,000
A01203	Conveyance allowance						1,620,000
A0120D	Integrated Allowance						160,000
A01211	Hill allowance						50,000
A01217	Medical allowance						960,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1112	**Boys High School Kothang Shigar**					
A0123X	Ad-hoc Relief Allowance 2020					3,300,000
A0124C	Disparity Reduction Allowance					3,270,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,070,000
A0124R	Adhoc Relief Allowance 2022					1,890,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**410,000**
A01289	Teaching Allowance					410,000
A03	**TOTAL OPERATING EXPENSES**				**1,276,000**	**645,000**
A032	**TOTAL COMMUNICATIONS**					**25,000**
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**				**729,000**	**220,000**
A03301	Gas				729,000	
001	Gas				729,000	
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**150,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A039	**TOTAL GENERAL**				**547,000**	**250,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				547,000	100,000
001	Others				547,000	100,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SS1112 Boys High School Kothang Shigar					
A06 TOTAL TRANSFERS					**40,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					**40,000**
A06103 Cash awards					40,000
001 Cash Awards					40,000
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Boys High School Kothang Shigar				**1,276,000**	**38,829,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SS1113	**Boys High School Hashupi Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**23,790,000**
A011	**TOTAL PAY**			**34**			**14,660,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**			**1,840,000**
A01101	Total Basic Pay			3			1,730,000
A122	Assistant Headmaster	(BPS-18)		1			680,000
H023	Headmistress	(BPS-17)		1			710,000
H020	Headmaster	(BPS-16)		1			340,000
A01103	Special pay						110,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**31**			**12,820,000**
A01151	Total Pay of Other Staff			31			12,000,000
D151	DM	(BPS-16)		2			1,280,000
O010	OT	(BPS-16)		2			900,000
S106	SPTI	(BPS-16)		2			770,000
T036	TGST/TGT	(BPS-16)		9			4,010,000
E011	Elementary School Teacher	(BPS-14)		10			3,880,000
N006	Naib Qasid	(BPS-02)		4			800,000
G019	Grade-I	(BPS-01)		2			360,000
A01153	Special pay						820,000
A012	**TOTAL ALLOWANCES**						**9,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**8,850,000**
A01202	House rent Allowance						900,000
A01203	Conveyance allowance						1,270,000
A0120D	Integrated Allowance						40,000
A01211	Hill allowance						10,000
A01217	Medical allowance						570,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SS1113	**Boys High School Hashupi Shigar**					
A0123X	Ad-hoc Relief Allowance 2020					1,530,000
A0124C	Disparity Reduction Allowance					2,030,000
A0124N	Disparity Reduction Allowance 2022- 15%					1,310,000
A0124R	Adhoc Relief Allowance 2022					1,190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**280,000**
A01289	Teaching Allowance					280,000
A03	**TOTAL OPERATING EXPENSES**				**1,312,000**	**645,000**
A032	**TOTAL COMMUNICATIONS**					**25,000**
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					20,000
001	Telephone and Trunk Calls					20,000
A033	**TOTAL UTILITIES**				**806,000**	**220,000**
A03301	Gas				806,000	
001	Gas				806,000	
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					200,000
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**150,000**
A03805	Travelling allowance					150,000
001	Travelling Allowance					150,000
A039	**TOTAL GENERAL**				**506,000**	**250,000**
A03901	Stationery					150,000
001	Stationery					150,000
A03970	Others				506,000	100,000
001	Others				506,000	100,000

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SS1113 Boys High School Hashupi Shigar					
A06 TOTAL TRANSFERS					**40,000**
A061 TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS					**40,000**
A06103 Cash awards					40,000
001 Cash Awards					40,000
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Boys High School Hashupi Shigar				**1,312,000**	**24,575,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
GL1104	**Board of Elementary Examination GB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**7,023,000**
A011	**TOTAL PAY**			**4**			**1,291,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**451,000**
A01101	Total Basic Pay			1			450,000
E024	Executive Engineer	(BPS-17)		1			450,000
A01103	Special pay						1,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**3**			**840,000**
A01151	Total Pay of Other Staff			3			700,000
E024	Executive Engineer	(BPS-16)		1			290,000
D021	Data Entry Operator	(BPS-15)		1			250,000
D147	Divisional Accounts Officer	(BPS-05)		1			160,000
A01153	Special pay						140,000
A012	**TOTAL ALLOWANCES**						**5,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,732,000**
A01202	House rent Allowance						1,120,000
A01203	Conveyance allowance						890,000
A0120D	Integrated Allowance						10,000
A01211	Hill allowance						2,000
A01217	Medical allowance						340,000
A0123X	Ad-hoc Relief Allowance 2020						750,000
A0124C	Disparity Reduction Allowance						1,220,000
A0124N	Disparity Reduction Allowance 2022- 15%						730,000
A0124R	Adhoc Relief Allowance 2022						670,000
A03	**TOTAL OPERATING EXPENSES**					**1,200,000**	**5,750,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
GL1104	**Board of Elementary Examination GB**					
A032	**TOTAL COMMUNICATIONS**				~~50,000~~	~~150,000~~
A03201	Postage and telegraph					50,000
A03202	Telephone and trunk call				~~50,000~~	~~100,000~~
001	Telephone and Trunk Calls				50,000	100,000
A033	**TOTAL UTILITIES**					~~400,000~~
A03303	Electricity					~~200,000~~
001	Electricity					200,000
A03304	Hot and cold weather charges					~~200,000~~
003	Gilgit-Baltistan Weather Charges					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				~~550,000~~	~~2,000,000~~
A03805	Travelling allowance				~~250,000~~	~~600,000~~
001	Travelling Allowance				250,000	600,000
A03806	Transportation of Goods (Govt.)					~~200,000~~
001	Transportation of Goods					200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)				~~300,000~~	~~1,200,000~~
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				300,000	1,200,000
A039	**TOTAL GENERAL**				~~600,000~~	~~3,200,000~~
A03901	Stationery				~~300,000~~	~~1,000,000~~
001	Stationery				300,000	1,000,000
A03902	Printing and publication				100,000	2,000,000
A03906	Uniforms and protective clothing					~~50,000~~
001	Uniforms and Protective Clothing					50,000
A03970	Others				~~200,000~~	~~150,000~~
001	Others				200,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					~~700,000~~
A130	**TOTAL TRANSPORT**					~~600,000~~
A13001	Transport					~~600,000~~

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
GL1104 Board of Elementary Examination GB					
001 Transport					600,000
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Board of Elementary Examination GB				**1,200,000**	**13,473,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
GL1105	**Teachers & Staff Development Center GB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**						**6,170,000**
A011	**TOTAL PAY**			**7**			**2,930,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**800,000**
A01101	Total Basic Pay			1			580,000
S147	Superintendent	(BPS-17)		1			580,000
A01103	Special pay						220,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**2,130,000**
A01151	Total Pay of Other Staff			6			1,820,000
A009	Accountant	(BPS-16)		1			490,000
U019	Upper Division Clerk	(BPS-14)		1			400,000
D159	Driver	(BPS-05)		1			310,000
N006	Naib Qasid	(BPS-02)		2			400,000
G019	Grade-I	(BPS-01)		1			220,000
A01153	Special pay						310,000
A012	**TOTAL ALLOWANCES**						**3,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**3,240,000**
A01202	House rent Allowance						490,000
A01203	Conveyance allowance						400,000
A01208	Dress Allowance						220,000
A0120D	Integrated Allowance						40,000
A01211	Hill allowance						10,000
A01217	Medical allowance						400,000
A01239	Special allowance						130,000
A0123X	Ad-hoc Relief Allowance 2020						490,000
A0124C	Disparity Reduction Allowance						360,000
A0124N	Disparity Reduction Allowance 2022- 15%						360,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
GL1105	**Teachers & Staff Development Center GB**					
A0124R	Adhoc Relief Allowance 2022					340,000
A03	**TOTAL OPERATING EXPENSES**				500,000	6,705,000
A032	**TOTAL COMMUNICATIONS**					55,000
A03201	Postage and telegraph					5,000
A03202	Telephone and trunk call					50,000
001	Telephone and Trunk Calls					50,000
A033	**TOTAL UTILITIES**					100,000
A03303	Electricity					20,000
001	Electricity					20,000
A03304	Hot and cold weather charges					80,000
003	Gilgit-Baltistan Weather Charges					80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				300,000	1,100,000
A03805	Travelling allowance					300,000
001	Travelling Allowance					300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)				300,000	800,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				300,000	800,000
A039	**TOTAL GENERAL**				200,000	5,450,000
A03901	Stationery				100,000	200,000
001	Stationery				100,000	200,000
A03902	Printing and publication					50,000
A03930	Vocational and Manpower Training					5,000,000
001	Vocational and Manpower Training					5,000,000
A03970	Others				100,000	200,000
001	Others				100,000	200,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**					300,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
GL1105 Teachers & Staff Development Center GB					
A096 TOTAL PURCHASE OF PLANT AND MACHINERY					**150,000**
A09601 Purchase of Plant and Machinery					150,000
001 Purchase of Plant & Machinery					150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE					**150,000**
A09701 Purchase of Furniture and Fixture					150,000
A13 TOTAL REPAIRS AND MAINTENANCE					**500,000**
A130 TOTAL TRANSPORT					**400,000**
A13001 Transport					400,000
001 Transport					400,000
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixtures					50,000
001 Furniture and Fixture					50,000
Teachers & Staff Development Center GB				**500,000**	**13,675,000**

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AT1016	**Principal Boys Inter College Astore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**35,628,000**	**37,534,000**	
A011	**TOTAL PAY**			**31**	**18,904,000**	**22,899,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**19**	**16,018,000**	**18,635,000**	
A01101	Total Basic Pay			19	14,606,000	17,507,000	
A157	Associate Professor	(BPS-19)	1		1,332,000		
P051	Principal	(BPS-19)	1		1,217,000		
A136	Assistant Professor	(BPS-18)	5		5,295,000		
I024	IT Teacher	(BPS-17)	1		816,000		
L050	Lecturer	(BPS-17)	8		4,439,000		
S147	Superintendent	(BPS-17)	1		571,000		
D156	DPE	(BPS-16)	1		623,000		
L077	Librarian	(BPS-16)	1		313,000		
A01103	Special pay				1,412,000	1,128,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**12**	**2,886,000**	**4,264,000**	
A01151	Total Pay of Other Staff			12	2,610,000	3,988,000	
L012	Laboratory Assistant	(BPS-11)	3		769,000		
L015	Laboratory Incharge	(BPS-11)	1		279,000		
L093	Lower Division Clerk	(BPS-11)	1		229,000		
D159	Driver	(BPS-04)	1		176,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	6		1,157,000		
A01153	Special pay				276,000	276,000	
A012	**TOTAL ALLOWANCES**				**16,724,000**	**14,635,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,822,000**	**13,591,000**	
A01201	Senior post Allowance				14,000	15,000	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AT1016	**Principal Boys Inter College Astore**					
A01202	House rent Allowance			1,524,000	1,173,000	
A01203	Conveyance allowance			1,048,000	1,069,000	
A0120D	Integrated Allowance			30,000	31,000	
A01211	Hill allowance			13,000	15,000	
A01216	Qualification allowance			57,000	435,000	
A01217	Medical allowance			784,000	668,000	
A01224	Entertainment allowance			29,000	20,000	
A01226	Computer allowance			26,000	27,000	
A01228	Orderly allowance			200,000	210,000	
A0122M	Ad-hoc Relief Allowance-2016			1,162,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,721,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018			1,721,000	6,000	
A0123P	Ad-hoc Relief Allowance 2019			1,065,000	8,000	
A0123X	Ad-hoc Relief Allowance 2020			1,867,000	2,373,000	
A0124C	Disparity Reduction Allowance			3,111,000	3,349,000	
A0124F	Adhoc Relief Allowance -2021			1,450,000	3,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,063,000	
A0124R	Adhoc Relief Allowance 2022				2,120,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**902,000**	**1,044,000**	
A01277	Contingent paid staff			720,000	900,000	
001	Contingent Paid Staff			720,000	900,000	
A01289	Teaching Allowance			182,000	144,000	
A03	**TOTAL OPERATING EXPENSES**			**2,573,000**	**3,300,000**	
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	
A03201	Postage and telegraph			10,000	10,000	
A03202	Telephone and trunk call			45,000	45,000	
001	Telephone and Trunk Calls			45,000	45,000	
A033	**TOTAL UTILITIES**			**563,000**	**840,000**	
A03301	Gas				212,000	
001	Gas				212,000	
A03303	Electricity			50,000	50,000	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AT1016	**Principal Boys Inter College Astore**					
001	Electricity			50,000	50,000	
A03304	Hot and cold weather charges			513,000	578,000	
001	Hot and Cold Weather Charges				578,000	
003	Gilgit-Baltistan Weather Charges			513,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,185,000**	**1,185,000**	
A03805	Travelling allowance			438,000	438,000	
001	Travelling Allowance			438,000	438,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			747,000	747,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			747,000	747,000	
A039	**TOTAL GENERAL**			**770,000**	**1,220,000**	
A03901	Stationery			180,000	180,000	
001	Stationery			180,000	180,000	
A03902	Printing and publication			15,000	15,000	
A03905	Newspapers periodicals and books			35,000	35,000	
001	Newspapers, Periodicals and Books			35,000	35,000	
A03906	Uniforms and protective clothing			10,000	10,000	
001	Uniforms and Protective Clothing			10,000	10,000	
A03918	Exhibitions fairs and other national celebrations			90,000	90,000	
001	Exhibitions, Fairs and other National Celebrations			90,000	90,000	
A03970	Others			440,000	890,000	
001	Others			100,000	890,000	
007	Others-(Sports)			90,000		
008	Others-(Study Tour)			250,000		
A06	**TOTAL TRANSFERS**			**35,000**	**35,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**35,000**	**35,000**	
A06103	Cash awards			35,000	35,000	
001	Cash Awards			35,000	35,000	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AT1016	**Principal Boys Inter College Astore**					
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			572,000	572,000	
A130	**TOTAL TRANSPORT**			482,000	482,000	
A13001	Transport			482,000	482,000	
001	Transport			482,000	482,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			45,000	45,000	
A13101	Machinery and Equipment			45,000	45,000	
001	Machinery and Equipment			45,000	45,000	
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	
A13201	Furniture and Fixtures			45,000	45,000	
001	Furniture and Fixture			45,000	45,000	
Principal Boys Inter College Astore				**38,808,000**	**41,941,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DM1019	**Principal Boys Degree College Chilas**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**55,909,000**	**57,083,000**	
A011	**TOTAL PAY**			**52**	**32,826,000**	**36,500,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**28**	**26,220,000**	**28,908,000**	
A01101	Total Basic Pay			28	24,351,000	27,153,000	
A157	Associate Professor	(BPS-19)	3		2,816,000		
P051	Principal	(BPS-19)	1		1,486,000		
A136	Assistant Professor	(BPS-18)	7		7,086,000		
I001	I.T Teacher	(BPS-17)	1		816,000		
L050	Lecturer	(BPS-17)	14		11,274,000		
S147	Superintendent	(BPS-17)	1		388,000		
L077	Librarian	(BPS-16)	1		485,000		
A01103	Special pay				1,869,000	1,755,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**24**	**6,606,000**	**7,592,000**	
A01151	Total Pay of Other Staff			24	6,011,000	6,895,000	
A009	Accountant	(BPS-16)	1		243,000		
D156	DPE	(BPS-15)	1		449,000		
L012	Laboratory Assistant	(BPS-11)	3		1,210,000		
L015	Laboratory Incharge	(BPS-11)	1		229,000		
L093	Lower Division Clerk	(BPS-11)	1		416,000		
D159	Driver	(BPS-05)	3		797,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	14		2,667,000		
A01152	Personal pay					207,000	
A01153	Special pay				595,000	490,000	
A012	**TOTAL ALLOWANCES**				**23,083,000**	**20,583,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DM1019	**Principal Boys Degree College Chilas**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,672,000**	**20,378,000**	
A01201	Senior post Allowance			143,000	15,000	
A01202	House rent Allowance			1,908,000	1,684,000	
A01203	Conveyance allowance			1,694,000	1,700,000	
A0120D	Integrated Allowance			30,000	33,000	
A01211	Hill allowance			27,000	26,000	
A01216	Qualification allowance				180,000	
A01217	Medical allowance			1,200,000	1,105,000	
A01224	Entertainment allowance			41,000	32,000	
A01226	Computer allowance			17,000	25,000	
A01228	Orderly allowance			200,000	18,000	
A0122M	Ad-hoc Relief Allowance-2016			1,676,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,379,000		
A01238	Charge allowance				36,000	
A0123G	Ad-hoc Relief Allowance-2018			2,379,000		
A0123P	Ad-hoc Relief Allowance 2019			1,599,000		
A0123X	Ad-hoc Relief Allowance 2020			2,716,000	3,808,000	
A0124C	Disparity Reduction Allowance			4,660,000	5,292,000	
A0124F	Adhoc Relief Allowance -2021			2,003,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,175,000	
A0124R	Adhoc Relief Allowance 2022				3,249,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**411,000**	**205,000**	
A01277	Contingent paid staff			240,000		
001	Contingent Paid Staff			240,000		
A01289	Teaching Allowance			171,000	205,000	
A03	**TOTAL OPERATING EXPENSES**			**3,027,000**	**3,820,000**	
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	
A03201	Postage and telegraph			12,000	12,000	
A03202	Telephone and trunk call			40,000	40,000	
001	Telephone and Trunk Calls			40,000	40,000	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DM1019	**Principal Boys Degree College Chilas**					
A033	**TOTAL UTILITIES**			910,000	1,103,000	
A03301	Gas				198,000	
001	Gas				198,000	
A03303	Electricity			45,000	45,000	
001	Electricity			45,000	45,000	
A03304	Hot and cold weather charges			865,000	860,000	
001	Hot and Cold Weather Charges				860,000	
003	Gilgit-Baltistan Weather Charges			865,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,217,000	1,217,000	
A03805	Travelling allowance			470,000	470,000	
001	Travelling Allowance			470,000	470,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			747,000	747,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			747,000	747,000	
A039	**TOTAL GENERAL**			848,000	1,448,000	
A03901	Stationery			150,000	150,000	
001	Stationery			150,000	150,000	
A03902	Printing and publication			8,000	8,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			15,000	15,000	
001	Uniforms and Protective Clothing			15,000	15,000	
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	
001	Exhibitions, Fairs and other National Celebrations			100,000	100,000	
A03970	Others			550,000	1,150,000	
001	Others			180,000	1,150,000	
007	Others-(Sports)			120,000		
008	Others-(Study Tour)			250,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,233,000	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DM1019	**Principal Boys Degree College Chilas**					
A041	**TOTAL PENSION**				**1,233,000**	
A04114	Superannuation Encashment of L.P.R				1,233,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,233,000	
A06	**TOTAL TRANSFERS**			**40,000**	**40,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**	**40,000**	
A06103	Cash awards			40,000	40,000	
001	Cash Awards			40,000	40,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**669,000**	**669,000**	
A130	**TOTAL TRANSPORT**			**609,000**	**609,000**	
A13001	Transport			609,000	609,000	
001	Transport			609,000	609,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	
A13101	Machinery and Equipment			30,000	30,000	
001	Machinery and Equipment			30,000	30,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	
A13201	Furniture and Fixtures			30,000	30,000	
001	Furniture and Fixture			30,000	30,000	
Principal Boys Degree College Chilas				**59,645,000**	**62,845,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DM1066 Public School Chilas					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			12,000,000	3,067,000	
A052 TOTAL GRANTS DOMESTIC			12,000,000	3,067,000	
A05270 To Others			12,000,000	3,067,000	
001 To Others			12,000,000	3,067,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				500,000	
A092 TOTAL COMPUTER EQUIPMENT				500,000	
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
Public School Chilas			**12,000,000**	**3,567,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DM1068 Public School Darel					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			7,000,000	2,776,000	
A052 TOTAL GRANTS DOMESTIC			7,000,000	2,776,000	
A05270 To Others			7,000,000	2,776,000	
001 To Others			7,000,000	2,776,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				500,000	
A092 TOTAL COMPUTER EQUIPMENT				500,000	
A09203 I.T. Equipment				500,000	
001 I.T. Equipment				500,000	
Public School Darel			**7,000,000**	**3,276,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DM1069	**Public School Tangir**					
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**			7,000,000	2,183,000	
A052	**TOTAL GRANTS DOMESTIC**			7,000,000	2,183,000	
A05270	To Others			7,000,000	2,183,000	
001	To Others			7,000,000	2,183,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
Public School Tangir				**7,000,000**	**2,683,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DM1099	**Boys Inter College Tangir Diamer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**5,317,000**	**412,000**	
A011	**TOTAL PAY**			**10**	**4,142,000**	**212,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**7**	**3,666,000**		
A01101	Total Basic Pay			7	3,563,000		
A136	Assistant Professor	(BPS-18)	2		1,130,000		
L050	Lecturer	(BPS-17)	5		2,433,000		
A01103	Special pay				103,000		
A011-2	**TOTAL PAY OF OTHER STAFF**			**3**	**476,000**	**212,000**	
A01151	Total Pay of Other Staff			3	444,000	195,000	
L093	Lower Division Clerk	(BPS-11)	1		159,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	1		112,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01153	Special pay				32,000	17,000	
A012	**TOTAL ALLOWANCES**				**1,175,000**	**200,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,156,000**	**167,000**	
A01202	House rent Allowance				154,000	18,000	
A01203	Conveyance allowance				167,000	24,000	
A0120D	Integrated Allowance				10,000		
A01211	Hill allowance				3,000	2,000	
A01217	Medical allowance				89,000	20,000	
A0122M	Ad-hoc Relief Allowance-2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				110,000		
A0123G	Ad-hoc Relief Allowance-2018				110,000		
A0123P	Ad-hoc Relief Allowance 2019				74,000		
A0123X	Ad-hoc Relief Allowance 2020				124,000	30,000	
A0124C	Disparity Reduction Allowance				136,000	35,000	
A0124F	Adhoc Relief Allowance -2021				93,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DM1099	**Boys Inter College Tangir Diamer**					
A0124N	Disparity Reduction Allowance 2022- 15%				18,000	
A0124R	Adhoc Relief Allowance 2022				20,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			~~19,000~~	~~33,000~~	
A01274	Medical charges				33,000	
A01289	Teaching Allowance			19,000		
A03	**TOTAL OPERATING EXPENSES**			~~1,682,000~~	~~1,845,000~~	
A032	**TOTAL COMMUNICATIONS**			~~19,000~~	~~19,000~~	
A03201	Postage and telegraph			4,000	4,000	
A03202	Telephone and trunk call			~~15,000~~	~~15,000~~	
001	Telephone and Trunk Calls			15,000	15,000	
A033	**TOTAL UTILITIES**			~~353,000~~	~~166,000~~	
A03301	Gas				~~133,000~~	
001	Gas				133,000	
A03303	Electricity			~~20,000~~	~~20,000~~	
001	Electricity			20,000	20,000	
A03304	Hot and cold weather charges			~~333,000~~	~~13,000~~	
001	Hot and Cold Weather Charges				13,000	
003	Gilgit-Baltistan Weather Charges			333,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			~~775,000~~	~~775,000~~	
A03805	Travelling allowance			~~275,000~~	~~275,000~~	
001	Travelling Allowance			275,000	275,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			~~500,000~~	~~500,000~~	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	
A039	**TOTAL GENERAL**			~~535,000~~	~~885,000~~	
A03901	Stationery			~~120,000~~	~~120,000~~	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DM1099	**Boys Inter College Tangir Diamer**					
001	Stationery			120,000	120,000	
A03902	Printing and publication			15,000	15,000	
A03905	Newspapers periodicals and books			20,000	20,000	
001	Newspapers, Periodicals and Books			20,000	20,000	
A03906	Uniforms and protective clothing			10,000	10,000	
001	Uniforms and Protective Clothing			10,000	10,000	
A03918	Exhibitions fairs and other national celebrations			50,000	50,000	
001	Exhibitions, Fairs and other National Celebrations			50,000	50,000	
A03970	Others			320,000	670,000	
001	Others			120,000	670,000	
007	Others-(Sports)			50,000		
008	Others-(Study Tour)			150,000		
A06	**TOTAL TRANSFERS**			**30,000**	**30,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**	**30,000**	
A06103	Cash awards			30,000	30,000	
001	Cash Awards			30,000	30,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**392,000**	
A130	**TOTAL TRANSPORT**			**327,000**	**327,000**	
A13001	Transport			327,000	327,000	
001	Transport			327,000	327,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DM1099	**Boys Inter College Tangir Diamer**					
A13101	Machinery and Equipment			30,000	30,000	
001	Machinery and Equipment			30,000	30,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	
A13201	Furniture and Fixtures			35,000	35,000	
001	Furniture and Fixture			35,000	35,000	
Boys Inter College Tangir Diamer				**7,421,000**	**3,179,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DM1104 Principal Girls Inter College Chilas Diamer					
A03 TOTAL OPERATING EXPENSES				1,305,000	
A032 TOTAL COMMUNICATIONS				25,000	
A03201 Postage and telegraph				5,000	
A03202 Telephone and trunk call				20,000	
001 Telephone and Trunk Calls				20,000	
A033 TOTAL UTILITIES				266,000	
A03301 Gas				266,000	
001 Gas				266,000	
A038 TOTAL TRAVEL & TRANSPORTATION				454,000	
A03805 Travelling allowance				154,000	
001 Travelling Allowance				154,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)				300,000	
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				300,000	
A039 TOTAL GENERAL				560,000	
A03901 Stationery				100,000	
001 Stationery				100,000	
A03902 Printing and publication				30,000	
A03905 Newspapers periodicals and books				30,000	
001 Newspapers, Periodicals and Books				30,000	
A03918 Exhibitions fairs and other national celebrations				100,000	
001 Exhibitions, Fairs and other National Celebrations				100,000	
A03970 Others				300,000	
001 Others				300,000	
A06 TOTAL TRANSFERS				40,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DM1104	**Principal Girls Inter College Chilas Diamer**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**				40,000	
A06103	Cash awards				40,000	
001	Cash Awards				40,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				370,000	
A130	**TOTAL TRANSPORT**				300,000	
A13001	Transport				300,000	
001	Transport				300,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				30,000	
A13101	Machinery and Equipment				30,000	
001	Machinery and Equipment				30,000	
A132	**TOTAL FURNITURE AND FIXTURE**				40,000	
A13201	Furniture and Fixtures				40,000	
001	Furniture and Fixture				40,000	
Principal Girls Inter College Chilas Diamer					**1,715,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GL1548	**Principal Boys Inter College Jagir Basin**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**18,515,000**	**20,279,000**	
A011	**TOTAL PAY**		**17**		**10,556,000**	**11,722,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**11**		**9,093,000**	**11,200,000**	
A01101	Total Basic Pay		11		8,409,000	10,513,000	
A157	Associate Professor	(BPS-19)	1		1,217,000		
A136	Assistant Professor	(BPS-18)	2		2,225,000		
P051	Principal	(BPS-18)	1		1,077,000		
L050	Lecturer	(BPS-17)	7		3,890,000		
A01103	Special pay				684,000	687,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**		**1,463,000**	**522,000**	
A01151	Total Pay of Other Staff		6		1,427,000	479,000	
A009	Accountant	(BPS-16)	1		433,000		
U019	Upper Division Clerk	(BPS-14)	1		281,000		
D159	Driver	(BPS-05)	1		194,000		
C053	Chowkidar	(BPS-01)	1		173,000		
N006	Naib Qasid	(BPS-01)	1		173,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01153	Special pay				36,000	43,000	
A012	**TOTAL ALLOWANCES**				**7,959,000**	**8,557,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,644,000**	**7,261,000**	
A01202	House rent Allowance				703,000	819,000	
A01203	Conveyance allowance				456,000	508,000	
A0120D	Integrated Allowance					9,000	
A01211	Hill allowance					4,000	
A01216	Qualification allowance				57,000	120,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1548	**Principal Boys Inter College Jagir Basin**					
A01217	Medical allowance			284,000	329,000	
A01224	Entertainment allowance			29,000	24,000	
A0122M	Ad-hoc Relief Allowance-2016			493,000	41,000	
A0122Y	Ad-hoc Relief Allowance 2017			716,000	60,000	
A01238	Charge allowance				6,000	
A0123G	Ad-hoc Relief Allowance-2018			716,000	60,000	
A0123P	Ad-hoc Relief Allowance 2019			400,000	30,000	
A0123X	Ad-hoc Relief Allowance 2020			736,000	1,148,000	
A0124C	Disparity Reduction Allowance			1,451,000	1,793,000	
A0124F	Adhoc Relief Allowance -2021			603,000	88,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,109,000	
A0124R	Adhoc Relief Allowance 2022				1,113,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,315,000**	**1,296,000**	
A01277	Contingent paid staff			1,200,000	1,200,000	
001	Contingent Paid Staff			1,200,000	1,200,000	
A01289	Teaching Allowance			115,000	96,000	
A03	**TOTAL OPERATING EXPENSES**			**1,960,000**	**2,424,000**	
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	
A03201	Postage and telegraph			5,000	5,000	
A03202	Telephone and trunk call			25,000	25,000	
001	Telephone and Trunk Calls			25,000	25,000	
A033	**TOTAL UTILITIES**			**315,000**	**429,000**	
A03301	Gas				133,000	
001	Gas				133,000	
A03303	Electricity			15,000	15,000	
001	Electricity			15,000	15,000	
A03304	Hot and cold weather charges			300,000	281,000	
001	Hot and Cold Weather Charges				281,000	
003	Gilgit-Baltistan Weather Charges			300,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1548	**Principal Boys Inter College Jagir Basin**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**940,000**	**940,000**	
A03805	Travelling allowance			366,000	366,000	
001	Travelling Allowance			366,000	366,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			574,000	574,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			574,000	574,000	
A039	**TOTAL GENERAL**			**675,000**	**1,025,000**	
A03901	Stationery			180,000	180,000	
001	Stationery			180,000	180,000	
A03902	Printing and publication			10,000	10,000	
A03905	Newspapers periodicals and books			20,000	20,000	
001	Newspapers, Periodicals and Books			20,000	20,000	
A03906	Uniforms and protective clothing			5,000	5,000	
001	Uniforms and Protective Clothing			5,000	5,000	
A03918	Exhibitions fairs and other national celebrations			40,000	40,000	
001	Exhibitions, Fairs and other National Celebrations			40,000	40,000	
A03970	Others			420,000	770,000	
001	Others			150,000	770,000	
007	Others-(Sports)			70,000		
008	Others-(Study Tour)			200,000		
A06	**TOTAL TRANSFERS**			**45,000**	**45,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**	**45,000**	
A06103	Cash awards			45,000	45,000	
001	Cash Awards			45,000	45,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**540,000**	**540,000**	
A130	**TOTAL TRANSPORT**			**460,000**	**460,000**	
A13001	Transport			460,000	460,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1548	**Principal Boys Inter College Jagir Basin**					
001	Transport			460,000	460,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	
A13101	Machinery and Equipment			40,000	40,000	
001	Machinery and Equipment			40,000	40,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	
A13201	Furniture and Fixtures			40,000	40,000	
001	Furniture and Fixture			40,000	40,000	
Principal Boys Inter College Jagir Basin				**21,060,000**	**23,288,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GL1578	**Principal FG Post Graduate College Jutia**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				96,999,000	114,284,000	
A011	**TOTAL PAY**			86	54,731,000	69,025,000	
A011-1	**TOTAL PAY OF OFFICERS**			42	42,837,000	55,340,000	
A01101	Total Basic Pay			42	39,399,000	51,454,000	
P059	Profeesor	(BPS-20)	1		1,846,000		
A157	Associate Professor	(BPS-19)	5		8,599,000		
P051	Principal	(BPS-19)	1		1,537,000		
A136	Assistant Professor	(BPS-18)	10		9,666,000		
D156	DPE	(BPS-17)	1		493,000		
I023	IT Lecturer	(BPS-17)	1		676,000		
L050	Lecturer	(BPS-17)	19		13,920,000		
L077	Librarian	(BPS-17)	1		1,017,000		
S147	Superintendent	(BPS-17)	1		702,000		
C077	Computer Operator	(BPS-16)	1		451,000		
D156	DPE	(BPS-16)	1		492,000		
A01102	Personal pay					452,000	
A01103	Special pay				3,438,000	3,434,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			44	11,894,000	13,685,000	
A01151	Total Pay of Other Staff			44	10,952,000	12,664,000	
A009	Accountant	(BPS-14)	1		468,000		
S117	Stenotypist	(BPS-14)	1		314,000		
U019	Upper Division Clerk	(BPS-14)	4		1,471,000		
L012	Laboratory Assistant	(BPS-11)	4		1,753,000		
L015	Laboratory Incharge	(BPS-11)	1		220,000		
L093	Lower Division Clerk	(BPS-11)	4		998,000		
L012	Laboratory Assistant	(BPS-09)	1		220,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GL1578	**Principal FG Post Graduate College Jutia**						
D159	Driver	(BPS-05)	4		1,293,000		
L078	Library Assistant	(BPS-05)	1		166,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	20		3,536,000		
G001	G-1 Multipurpose	(BPS-01)	1		169,000		
L002	Lab Attendant/Driver	(BPS-01)	1		169,000		
L014	Laboratory Attendant	(BPS-01)	1		175,000		
A01152	Personal pay					112,000	
A01153	Special pay				942,000	909,000	
A012	**TOTAL ALLOWANCES**				**42,268,000**	**45,259,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,858,000**	**44,947,000**	
A01201	Senior post Allowance				71,000	71,000	
A01202	House rent Allowance				5,376,000	5,343,000	
A01203	Conveyance allowance				3,353,000	3,159,000	
A0120D	Integrated Allowance				236,000	201,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				48,000	47,000	
A01211	Hill allowance				51,000	48,000	
A01216	Qualification allowance				285,000	300,000	
A01217	Medical allowance				2,132,000	2,105,000	
A0121N	Personal Allowance					111,000	
A01224	Entertainment allowance				68,000	76,000	
A01226	Computer allowance				43,000	68,000	
A01228	Orderly allowance				998,000	982,000	
A0122M	Ad-hoc Relief Allowance-2016				3,009,000	260,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,054,000	388,000	
A0123G	Ad-hoc Relief Allowance-2018				4,054,000	384,000	
A0123P	Ad-hoc Relief Allowance 2019				2,731,000	251,000	
A0123X	Ad-hoc Relief Allowance 2020				4,504,000	7,342,000	
A0124C	Disparity Reduction Allowance				7,385,000	10,496,000	
A0124F	Adhoc Relief Allowance -2021				3,414,000	372,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1578	**Principal FG Post Graduate College Jutia**					
A0124N	Disparity Reduction Allowance 2022- 15%				5,930,000	
A0124R	Adhoc Relief Allowance 2022				6,550,000	
A01250	Incentive Allowance				415,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			~~410,000~~	~~312,000~~	
A01289	Teaching Allowance			410,000	312,000	
A03	**TOTAL OPERATING EXPENSES**			~~3,900,000~~	~~5,066,000~~	
A032	**TOTAL COMMUNICATIONS**			~~35,000~~	~~35,000~~	
A03201	Postage and telegraph			15,000	15,000	
A03202	Telephone and trunk call			~~20,000~~	~~20,000~~	
001	Telephone and Trunk Calls			20,000	20,000	
A033	**TOTAL UTILITIES**			~~1,535,000~~	~~2,151,000~~	
A03301	Gas				~~488,000~~	
001	Gas				488,000	
A03303	Electricity			~~35,000~~	~~35,000~~	
001	Electricity			35,000	35,000	
A03304	Hot and cold weather charges			~~1,500,000~~	~~1,628,000~~	
001	Hot and Cold Weather Charges				1,628,000	
003	Gilgit-Baltistan Weather Charges			1,500,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			~~1,495,000~~	~~1,495,000~~	
A03805	Travelling allowance			~~575,000~~	~~575,000~~	
001	Travelling Allowance			575,000	575,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			~~920,000~~	~~920,000~~	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			920,000	920,000	
A039	**TOTAL GENERAL**			~~835,000~~	~~1,385,000~~	
A03901	Stationery			~~200,000~~	~~200,000~~	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1578	**Principal FG Post Graduate College Jutia**					
001	Stationery			200,000	200,000	
A03902	Printing and publication			25,000	25,000	
A03905	Newspapers periodicals and books			55,000	55,000	
001	Newspapers, Periodicals and Books			55,000	55,000	
A03906	Uniforms and protective clothing			15,000	15,000	
001	Uniforms and Protective Clothing			15,000	15,000	
A03918	Exhibitions fairs and other national celebrations			100,000	100,000	
001	Exhibitions, Fairs and other National Celebrations			100,000	100,000	
A03970	Others			440,000	990,000	
001	Others			160,000	990,000	
007	Others-(Sports)			80,000		
008	Others-(Study Tour)			200,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				3,575,000	
A041	**TOTAL PENSION**				3,575,000	
A04114	Superannuation Encashment of L.P.R				3,575,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				3,575,000	
A06	**TOTAL TRANSFERS**			50,000	50,000	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			50,000	50,000	
A06103	Cash awards			50,000	50,000	
001	Cash Awards			50,000	50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			744,000	744,000	
A130	**TOTAL TRANSPORT**			690,000	690,000	
A13001	Transport			690,000	690,000	
001	Transport			690,000	690,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			27,000	27,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1578	**Principal FG Post Graduate College Jutia**					
A13101	Machinery and Equipment			27,000	27,000	
001	Machinery and Equipment			27,000	27,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	
A13201	Furniture and Fixtures			27,000	27,000	
001	Furniture and Fixture			27,000	27,000	
Principal FG Post Graduate College Jutia				**101,693,000**	**123,719,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GL1579	**Principal FG Degree College Muhammadabad Danyore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**60,144,000**	**61,847,000**	
A011	**TOTAL PAY**		**52**		**33,858,000**	**37,732,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**30**		**29,537,000**	**33,201,000**	
A01101	Total Basic Pay		30		27,145,000	31,129,000	
A157	Associate Professor	(BPS-19)	6		7,940,000		
A136	Assistant Professor	(BPS-18)	6		6,317,000		
I023	IT Lecturer	(BPS-17)	1		751,000		
L050	Lecturer	(BPS-17)	15		10,271,000		
L077	Librarian	(BPS-17)	2		1,866,000		
A01102	Personal pay					14,000	
A01103	Special pay				2,392,000	2,058,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**		**4,321,000**	**4,531,000**	
A01151	Total Pay of Other Staff		22		3,925,000	4,208,000	
L015	Laboratory Incharge	(BPS-11)	1		239,000		
L093	Lower Division Clerk	(BPS-11)	2		398,000		
L012	Laboratory Assistant	(BPS-09)	2		495,000		
D159	Driver	(BPS-05)	1		192,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	13		2,216,000		
G001	G-1 Multipurpose	(BPS-01)	1		105,000		
L002	Lab Attendant/Driver	(BPS-01)	1		105,000		
L014	Laboratory Attendant	(BPS-01)	1		175,000		
A01153	Special pay				396,000	323,000	
A012	**TOTAL ALLOWANCES**				**26,286,000**	**24,115,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,098,000**	**23,509,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1579	**Principal FG Degree College Muhammadabad Danyore**					
A01201	Senior post Allowance			29,000	15,000	
A01202	House rent Allowance			3,076,000	2,567,000	
A01203	Conveyance allowance			1,986,000	1,791,000	
A0120D	Integrated Allowance			164,000	153,000	
A01211	Hill allowance			25,000	21,000	
A01216	Qualification allowance			57,000	60,000	
A01217	Medical allowance			1,321,000	1,155,000	
A01224	Entertainment allowance			65,000	57,000	
A01226	Computer allowance			46,000	63,000	
A01228	Orderly allowance			399,000	175,000	
A0122M	Ad-hoc Relief Allowance-2016			1,720,000	122,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,562,000	179,000	
A0123G	Ad-hoc Relief Allowance-2018			2,562,000	179,000	
A0123P	Ad-hoc Relief Allowance 2019			1,527,000	103,000	
A0123X	Ad-hoc Relief Allowance 2020			2,720,000	3,867,000	
A0124C	Disparity Reduction Allowance			4,658,000	5,774,000	
A0124F	Adhoc Relief Allowance -2021			2,158,000	179,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,478,000	
A0124R	Adhoc Relief Allowance 2022				3,547,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,188,000**	**606,000**	
A01274	Medical charges				63,000	
A01277	Contingent paid staff			960,000	337,000	
001	Contingent Paid Staff			960,000	337,000	
A01289	Teaching Allowance			228,000	206,000	
A03	**TOTAL OPERATING EXPENSES**			**3,308,000**	**4,424,000**	
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	
A03201	Postage and telegraph			12,000	12,000	
A03202	Telephone and trunk call			70,000	70,000	
001	Telephone and Trunk Calls			70,000	70,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1579	**Principal FG Degree College Muhammadabad Danyore**					
A033	**TOTAL UTILITIES**			**1,149,000**	**1,765,000**	
A03301	Gas				310,000	
001	Gas				310,000	
A03302	Water			500,000	500,000	
A03303	Electricity			50,000	50,000	
001	Electricity			50,000	50,000	
A03304	Hot and cold weather charges			599,000	905,000	
001	Hot and Cold Weather Charges				905,000	
003	Gilgit-Baltistan Weather Charges			599,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,332,000**	**1,332,000**	
A03805	Travelling allowance			470,000	470,000	
001	Travelling Allowance			470,000	470,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			862,000	862,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			862,000	862,000	
A039	**TOTAL GENERAL**			**745,000**	**1,245,000**	
A03901	Stationery			230,000	230,000	
001	Stationery			230,000	230,000	
A03902	Printing and publication			15,000	15,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			15,000	15,000	
001	Uniforms and Protective Clothing			15,000	15,000	
A03918	Exhibitions fairs and other national celebrations			50,000	50,000	
001	Exhibitions, Fairs and other National Celebrations			50,000	50,000	
A03970	Others			410,000	910,000	
001	Others			160,000	910,000	
007	Others-(Sports)			50,000		
008	Others-(Study Tour)			200,000		

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1579	**Principal FG Degree College Muhammadabad Danyore**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,906,000	
A041	**TOTAL PENSION**				1,906,000	
A04106	Reimbursement of medical charges to pensioners				571,000	
A04114	Superannuation Encashment of L.P.R				1,335,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,335,000	
A06	**TOTAL TRANSFERS**			30,000	30,000	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			30,000	30,000	
A06103	Cash awards			30,000	30,000	
001	Cash Awards			30,000	30,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			752,000	752,000	
A130	**TOTAL TRANSPORT**			690,000	690,000	
A13001	Transport			690,000	690,000	
001	Transport			690,000	690,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	
A13101	Machinery and Equipment			35,000	35,000	
001	Machinery and Equipment			35,000	35,000	
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	
A13201	Furniture and Fixtures			27,000	27,000	
001	Furniture and Fixture			27,000	27,000	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GL1579 Principal FG Degree College Muhammadabad Danyore					
Principal FG Degree College Muhammadabad Danyore			**64,234,000**	**68,959,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GL1580	**Principal FG Degree College for Women Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**75,200,000**	**89,371,000**	
A011	**TOTAL PAY**		**76**		**39,754,000**	**52,587,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**41**		**33,869,000**	**43,046,000**	
A01101	Total Basic Pay		41		31,257,000	40,265,000	
P060	Professor	(BPS-20)	1		1,641,000		
A157	Associate Professor	(BPS-19)	4		5,005,000		
A136	Assistant Professor	(BPS-18)	8		7,514,000		
L050	Lecturer	(BPS-17)	23		13,859,000		
S147	Superintendent	(BPS-17)	1		571,000		
W049	Warden	(BPS-17)	1		1,143,000		
D156	DPE	(BPS-16)	1		414,000		
L077	Librarian	(BPS-16)	1		590,000		
S116	Stenographer	(BPS-16)	1		520,000		
A01102	Personal pay					36,000	
A01103	Special pay				2,612,000	2,745,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**		**5,885,000**	**9,541,000**	
A01151	Total Pay of Other Staff		35		5,159,000	8,870,000	
A009	Accountant	(BPS-16)	1		399,000		
S117	Stenotypist	(BPS-14)	1		216,000		
L012	Laboratory Assistant	(BPS-11)	5		294,000		
L093	Lower Division Clerk	(BPS-11)	2		459,000		
A186	Assistant Warden	(BPS-09)	1		147,000		
L012	Laboratory Assistant	(BPS-09)	1		145,000		
L078	Library Assistant	(BPS-09)	1		147,000		
D159	Driver	(BPS-05)	1		100,000		

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GL1580	**Principal FG Degree College for Women Gilgit**						
N012	Naib Qasid/Chowkidar	(BPS-02)	19		2,788,000		
G019	Grade-I	(BPS-01)	3		464,000		
A01153	Special pay				726,000	671,000	
A012	**TOTAL ALLOWANCES**				**35,446,000**	**36,784,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,613,000**	**34,871,000**	
A01201	Senior post Allowance				43,000	34,000	
A01202	House rent Allowance				4,607,000	4,424,000	
A01203	Conveyance allowance				2,795,000	2,718,000	
A0120D	Integrated Allowance				174,000	162,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				14,000		
A01211	Hill allowance				39,000	37,000	
A01216	Qualification allowance				456,000	935,000	
A01217	Medical allowance				1,693,000	1,686,000	
A01224	Entertainment allowance				50,000	48,000	
A01226	Computer allowance				68,000	81,000	
A01228	Orderly allowance				798,000	683,000	
A0122M	Ad-hoc Relief Allowance-2016				2,270,000	261,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,324,000	314,000	
A01238	Charge allowance					25,000	
A01239	Special allowance					15,000	
A0123G	Ad-hoc Relief Allowance-2018				3,324,000	291,000	
A0123P	Ad-hoc Relief Allowance 2019				2,800,000	194,000	
A0123X	Ad-hoc Relief Allowance 2020				3,690,000	5,546,000	
A0124C	Disparity Reduction Allowance				5,669,000	7,988,000	
A0124F	Adhoc Relief Allowance -2021				2,799,000	283,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,240,000	
A0124R	Adhoc Relief Allowance 2022					4,906,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**833,000**	**1,913,000**	
A01274	Medical charges					1,556,000	
A01277	Contingent paid staff				480,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1580	**Principal FG Degree College for Women Gilgit**					
001	Contingent Paid Staff			480,000		
A01289	Teaching Allowance			353,000	357,000	
A03	**TOTAL OPERATING EXPENSES**			**3,393,000**	**4,568,000**	
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	
A03201	Postage and telegraph			15,000	15,000	
A03202	Telephone and trunk call			55,000	55,000	
001	Telephone and Trunk Calls			55,000	55,000	
A033	**TOTAL UTILITIES**			**1,266,000**	**1,891,000**	
A03301	Gas				532,000	
001	Gas				532,000	
A03303	Electricity			55,000	55,000	
001	Electricity			55,000	55,000	
A03304	Hot and cold weather charges			1,211,000	1,304,000	
001	Hot and Cold Weather Charges				1,304,000	
003	Gilgit-Baltistan Weather Charges			1,211,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,222,000**	**1,222,000**	
A03805	Travelling allowance			418,000	418,000	
001	Travelling Allowance			418,000	418,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			804,000	804,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			804,000	804,000	
A039	**TOTAL GENERAL**			**835,000**	**1,385,000**	
A03901	Stationery			220,000	220,000	
001	Stationery			220,000	220,000	
A03902	Printing and publication			20,000	20,000	
A03905	Newspapers periodicals and books			50,000	50,000	
001	Newspapers, Periodicals and Books			50,000	50,000	
A03906	Uniforms and protective clothing			15,000	15,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1580	**Principal FG Degree College for Women Gilgit**					
001	Uniforms and Protective Clothing			15,000	15,000	
A03918	Exhibitions fairs and other national celebrations			50,000	50,000	
001	Exhibitions, Fairs and other National Celebrations			50,000	50,000	
A03970	Others			480,000	1,030,000	
001	Others			210,000	1,030,000	
007	Others-(Sports)			70,000		
008	Others-(Study Tour)			200,000		
A06	**TOTAL TRANSFERS**			**40,000**	**40,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**40,000**	**40,000**	
A06103	Cash awards			40,000	40,000	
001	Cash Awards			40,000	40,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**837,000**	**837,000**	
A130	**TOTAL TRANSPORT**			**747,000**	**747,000**	
A13001	Transport			747,000	747,000	
001	Transport			747,000	747,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	
A13101	Machinery and Equipment			45,000	45,000	
001	Machinery and Equipment			45,000	45,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	
A13201	Furniture and Fixtures			45,000	45,000	
001	Furniture and Fixture			45,000	45,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GL1580 Principal FG Degree College for Women Gilgit					
Principal FG Degree College for Women Gilgit			**79,470,000**	**94,816,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GL1722 Principal Public School and College Juglote Gilgit					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			**8,500,000**	**1,700,000**	
A052 TOTAL GRANTS DOMESTIC			**8,500,000**	**1,700,000**	
A05270 To Others			8,500,000	1,700,000	
001 To Others			8,500,000	1,700,000	
Principal Public School and College Juglote Gilgit			**8,500,000**	**1,700,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GL1724	**Principal Ruth Pfau Girls Inter College Sultanabad Danyore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**8,481,000**	**9,117,000**	
A011	**TOTAL PAY**		**12**		**6,009,000**	**5,416,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**8**		**5,291,000**	**4,857,000**	
A01101	Total Basic Pay		8		5,064,000	4,617,000	
A136	Assistant Professor	(BPS-18)	1		1,005,000		
P051	Principal	(BPS-18)	1		641,000		
L050	Lecturer	(BPS-17)	5		2,880,000		
L004	Lab Manager	(BPS-16)	1		538,000		
A01103	Special pay				227,000	240,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**		**718,000**	**559,000**	
A01151	Total Pay of Other Staff		4		701,000	516,000	
D159	Driver	(BPS-05)	1		194,000		
C053	Chowkidar	(BPS-01)	1		173,000		
G019	Grade-I	(BPS-01)	1		161,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01153	Special pay				17,000	43,000	
A012	**TOTAL ALLOWANCES**				**2,472,000**	**3,701,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,449,000**	**3,677,000**	
A01202	House rent Allowance				321,000	443,000	
A01203	Conveyance allowance				192,000	283,000	
A0120D	Integrated Allowance				10,000	11,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					90,000	
A01211	Hill allowance				1,000	4,000	
A01217	Medical allowance				100,000	157,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1724	**Principal Ruth Pfau Girls Inter College Sultanabad Danyore**					
A01224	Entertainment allowance				6,000	
A01226	Computer allowance			17,000	18,000	
A0122M	Ad-hoc Relief Allowance-2016			172,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			241,000	22,000	
A01236	Deputation allowance				108,000	
A0123G	Ad-hoc Relief Allowance-2018			241,000	22,000	
A0123P	Ad-hoc Relief Allowance 2019			167,000	16,000	
A0123X	Ad-hoc Relief Allowance 2020			275,000	591,000	
A0124C	Disparity Reduction Allowance			509,000	867,000	
A0124F	Adhoc Relief Allowance -2021			203,000	22,000	
A0124N	Disparity Reduction Allowance 2022- 15%				483,000	
A0124R	Adhoc Relief Allowance 2022				518,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**24,000**	
A01289	Teaching Allowance			23,000	24,000	
A03	**TOTAL OPERATING EXPENSES**			**2,896,000**	**2,806,000**	
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	
A03201	Postage and telegraph			5,000	5,000	
A03202	Telephone and trunk call			30,000	30,000	
001	Telephone and Trunk Calls			30,000	30,000	
A033	**TOTAL UTILITIES**			**906,000**	**316,000**	
A03301	Gas				156,000	
001	Gas				156,000	
A03303	Electricity			20,000	20,000	
001	Electricity			20,000	20,000	
A03304	Hot and cold weather charges			886,000	140,000	
001	Hot and Cold Weather Charges				140,000	
003	Gilgit-Baltistan Weather Charges			886,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1724	**Principal Ruth Pfau Girls Inter College Sultanabad Danyore**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**1,100,000**	
A03805	Travelling allowance			330,000	330,000	
001	Travelling Allowance			330,000	330,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			770,000	770,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			770,000	770,000	
A039	**TOTAL GENERAL**			**855,000**	**1,355,000**	
A03901	Stationery			200,000	200,000	
001	Stationery			200,000	200,000	
A03902	Printing and publication			15,000	15,000	
A03905	Newspapers periodicals and books			20,000	20,000	
001	Newspapers, Periodicals and Books			20,000	20,000	
A03918	Exhibitions fairs and other national celebrations			40,000	40,000	
001	Exhibitions, Fairs and other National Celebrations			40,000	40,000	
A03970	Others			580,000	1,080,000	
001	Others			300,000	1,080,000	
007	Others-(Sports)			80,000		
008	Others-(Study Tour)			200,000		
A06	**TOTAL TRANSFERS**			**20,000**	**20,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**20,000**	**20,000**	
A06103	Cash awards			20,000	20,000	
001	Cash Awards			20,000	20,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**300,000**	**798,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**498,000**	
A09203	I.T. Equipment				498,000	
001	I.T. Equipment				498,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1724	**Principal Ruth Pfau Girls Inter College Sultanabad Danyore**					
A094	**TOTAL OTHER STORES AND STOCKS**			**100,000**	**100,000**	
A09404	Medical and Laboratory Equipment			100,000	100,000	
001	Medical and Laboratory Equipment				100,000	
002	Medical and Science Laboratory Equipment/Materials			100,000		
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**100,000**	**100,000**	
A09601	Purchase of Plant and Machinery			100,000	100,000	
001	Purchase of Plant & Machinery			100,000	100,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**100,000**	**100,000**	
A09701	Purchase of Furniture and Fixture			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**870,000**	**870,000**	
A130	**TOTAL TRANSPORT**			**770,000**	**770,000**	
A13001	Transport			770,000	770,000	
001	Transport			770,000	770,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	
A13101	Machinery and Equipment			50,000	50,000	
001	Machinery and Equipment			50,000	50,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	
A13201	Furniture and Fixtures			50,000	50,000	
001	Furniture and Fixture			50,000	50,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GL1724 Principal Ruth Pfau Girls Inter College Sultanabad Danyore					
Principal Ruth Pfau Girls Inter College Sultanabad Danyore			**12,567,000**	**13,611,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GL1731	**Public School and College Jutial Gilgit**					
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**			**25,000,000**	**10,000,000**	
A052	**TOTAL GRANTS DOMESTIC**			**25,000,000**	**10,000,000**	
A05270	To Others			25,000,000	10,000,000	
001	To Others			25,000,000	10,000,000	
Public School and College Jutial Gilgit				**25,000,000**	**10,000,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GN1018	**Principal Boys Inter College Khaplu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**46,291,000**	**39,481,000**	
A011	**TOTAL PAY**			**53**	**26,832,000**	**24,575,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**32**	**22,297,000**	**20,019,000**	
A01101	Total Basic Pay			32	20,641,000	18,783,000	
A157	Associate Professor	(BPS-19)	1		1,281,000		
P051	Principal	(BPS-19)	1		1,182,000		
A136	Assistant Professor	(BPS-18)	7		6,708,000		
D156	DPE	(BPS-17)	1		243,000		
I001	I.T Teacher	(BPS-17)	1		388,000		
L050	Lecturer	(BPS-17)	19		9,948,000		
S147	Superintendent	(BPS-17)	1		388,000		
L077	Librarian	(BPS-16)	1		503,000		
A01103	Special pay				1,656,000	1,236,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**	**4,535,000**	**4,556,000**	
A01151	Total Pay of Other Staff			21	4,141,000	4,250,000	
U019	Upper Division Clerk	(BPS-14)	2		389,000		
L012	Laboratory Assistant	(BPS-11)	3		562,000		
L015	Laboratory Incharge	(BPS-11)	1		245,000		
L093	Lower Division Clerk	(BPS-11)	1		160,000		
L012	Laboratory Assistant	(BPS-09)	2		498,000		
D159	Driver	(BPS-05)	2		386,000		
D159	Driver	(BPS-04)	1		343,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	6		1,094,000		
G001	G-1 Multipurpose	(BPS-01)	1		116,000		
L014	Laboratory Attendant	(BPS-01)	1		175,000		

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GN1018	**Principal Boys Inter College Khaplu**					
S167	Sweeper (BPS-01)	1		173,000		
A01153	Special pay			394,000	306,000	
A012	**TOTAL ALLOWANCES**			**19,459,000**	**14,906,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,934,000**	**14,737,000**	
A01202	House rent Allowance			2,046,000	1,492,000	
A01203	Conveyance allowance			1,471,000	1,365,000	
A0120D	Integrated Allowance			10,000	9,000	
A01211	Hill allowance			22,000	17,000	
A01216	Qualification allowance			114,000	120,000	
A01217	Medical allowance			1,061,000	778,000	
A01224	Entertainment allowance			47,000	38,000	
A01226	Computer allowance			34,000	18,000	
A01228	Orderly allowance			160,000		
A0122M	Ad-hoc Relief Allowance-2016			1,417,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,884,000		
A0123G	Ad-hoc Relief Allowance-2018			1,884,000		
A0123P	Ad-hoc Relief Allowance 2019			1,191,000		
A0123X	Ad-hoc Relief Allowance 2020			2,018,000	2,514,000	
A0124C	Disparity Reduction Allowance			3,966,000	3,796,000	
A0124F	Adhoc Relief Allowance -2021			1,586,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,277,000	
A0124R	Adhoc Relief Allowance 2022				2,277,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**525,000**	**169,000**	
A01277	Contingent paid staff			240,000		
001	Contingent Paid Staff			240,000		
A01289	Teaching Allowance			285,000	169,000	
A03	**TOTAL OPERATING EXPENSES**			**2,970,000**	**3,809,000**	
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GN1018	**Principal Boys Inter College Khaplu**					
A03201	Postage and telegraph			8,000	8,000	
A03202	Telephone and trunk call			30,000	30,000	
001	Telephone and Trunk Calls			30,000	30,000	
A033	**TOTAL UTILITIES**			**585,000**	**974,000**	
A03301	Gas				238,000	
001	Gas				238,000	
A03303	Electricity			20,000	20,000	
001	Electricity			20,000	20,000	
A03304	Hot and cold weather charges			565,000	716,000	
001	Hot and Cold Weather Charges				716,000	
003	Gilgit-Baltistan Weather Charges			565,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,397,000**	**1,397,000**	
A03805	Travelling allowance			550,000	550,000	
001	Travelling Allowance			550,000	550,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			847,000	847,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			847,000	847,000	
A039	**TOTAL GENERAL**			**950,000**	**1,400,000**	
A03901	Stationery			250,000	250,000	
001	Stationery			250,000	250,000	
A03902	Printing and publication			5,000	5,000	
A03905	Newspapers periodicals and books			20,000	20,000	
001	Newspapers, Periodicals and Books			20,000	20,000	
A03906	Uniforms and protective clothing			10,000	10,000	
001	Uniforms and Protective Clothing			10,000	10,000	
A03918	Exhibitions fairs and other national celebrations			85,000	85,000	
001	Exhibitions, Fairs and other National Celebrations			85,000	85,000	
A03970	Others			580,000	1,030,000	
001	Others			300,000	1,030,000	
007	Others-(Sports)			80,000		
008	Others-(Study Tour)			200,000		

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GN1018	**Principal Boys Inter College Khaplu**					
A06	**TOTAL TRANSFERS**			**25,000**	**25,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**25,000**	**25,000**	
A06103	Cash awards			25,000	25,000	
001	Cash Awards			25,000	25,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**937,000**	**937,000**	
A130	**TOTAL TRANSPORT**			**847,000**	**847,000**	
A13001	Transport			847,000	847,000	
001	Transport			847,000	847,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	
A13101	Machinery and Equipment			45,000	45,000	
001	Machinery and Equipment			45,000	45,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	
A13201	Furniture and Fixtures			45,000	45,000	
001	Furniture and Fixture			45,000	45,000	
Principal Boys Inter College Khaplu				**50,223,000**	**44,252,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GN1069 Public School Ghanche					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			**6,000,000**	**1,200,000**	
A052 TOTAL GRANTS DOMESTIC			**6,000,000**	**1,200,000**	
A05270 To Others			6,000,000	1,200,000	
001 To Others			6,000,000	1,200,000	
Public School Ghanche			**6,000,000**	**1,200,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GZ1022	**Principal Boys Inter College Gahkuch**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**39,283,000**	**44,331,000**	
A011	**TOTAL PAY**		**39**		**21,756,000**	**26,900,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**23**		**18,313,000**	**22,820,000**	
A01101	Total Basic Pay		23		16,906,000	21,417,000	
A157	Associate Professor	(BPS-19)	1		1,179,000		
P051	Principal	(BPS-19)	1		1,533,000		
A136	Assistant Professor	(BPS-18)	6		4,800,000		
I001	I.T Teacher	(BPS-17)	1		846,000		
L050	Lecturer	(BPS-17)	11		7,091,000		
S147	Superintendent	(BPS-17)	1		542,000		
D156	DPE	(BPS-16)	1		449,000		
L077	Librarian	(BPS-16)	1		466,000		
A01102	Personal pay					43,000	
A01103	Special pay				1,407,000	1,360,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**		**3,443,000**	**4,080,000**	
A01151	Total Pay of Other Staff		16		3,167,000	3,818,000	
A009	Accountant	(BPS-16)	1		241,000		
L012	Laboratory Assistant	(BPS-11)	3		804,000		
L015	Laboratory Incharge	(BPS-11)	1		231,000		
L093	Lower Division Clerk	(BPS-11)	1		224,000		
D159	Driver	(BPS-05)	2		437,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	7		1,057,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01153	Special pay				276,000	262,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1022	**Principal Boys Inter College Gahkuch**					
A012	**TOTAL ALLOWANCES**			17,527,000	17,431,000	
A012-1	**TOTAL REGULAR ALLOWANCES**			15,897,000	15,481,000	
A01201	Senior post Allowance			14,000	10,000	
A01202	House rent Allowance			1,330,000	1,270,000	
A01203	Conveyance allowance			1,301,000	1,270,000	
A0120D	Integrated Allowance			30,000	33,000	
A01211	Hill allowance			15,000	14,000	
A01216	Qualification allowance				60,000	
A01217	Medical allowance			762,000	733,000	
A01224	Entertainment allowance			35,000	32,000	
A01226	Computer allowance			43,000	45,000	
A01228	Orderly allowance				140,000	
A0122M	Ad-hoc Relief Allowance-2016			1,172,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,695,000	8,000	
A01236	Deputation allowance				120,000	
A0123G	Ad-hoc Relief Allowance-2018			1,695,000	8,000	
A0123P	Ad-hoc Relief Allowance 2019			1,088,000	10,000	
A0123X	Ad-hoc Relief Allowance 2020			1,844,000	2,793,000	
A0124C	Disparity Reduction Allowance			3,446,000	3,969,000	
A0124F	Adhoc Relief Allowance -2021			1,427,000	6,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,480,000	
A0124R	Adhoc Relief Allowance 2022				2,480,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,630,000	1,950,000	
A01277	Contingent paid staff			1,440,000	1,800,000	
001	Contingent Paid Staff			1,440,000	1,800,000	
A01289	Teaching Allowance			190,000	150,000	
A03	**TOTAL OPERATING EXPENSES**			2,088,000	2,800,000	
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	
A03201	Postage and telegraph			1,000	1,000	
A03202	Telephone and trunk call			5,000	5,000	
001	Telephone and Trunk Calls			5,000	5,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1022	**Principal Boys Inter College Gahkuch**					
A033	**TOTAL UTILITIES**			**610,000**	**922,000**	
A03301	Gas				220,000	
001	Gas				220,000	
A03303	Electricity			40,000	40,000	
001	Electricity			40,000	40,000	
A03304	Hot and cold weather charges			570,000	662,000	
001	Hot and Cold Weather Charges				662,000	
003	Gilgit-Baltistan Weather Charges			570,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**867,000**	**867,000**	
A03805	Travelling allowance			366,000	366,000	
001	Travelling Allowance			366,000	366,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	
A03808	Conveyance charges (Govt.)			1,000	1,000	
A039	**TOTAL GENERAL**			**605,000**	**1,005,000**	
A03901	Stationery			180,000	180,000	
001	Stationery			180,000	180,000	
A03902	Printing and publication			10,000	10,000	
A03905	Newspapers periodicals and books			30,000	30,000	
001	Newspapers, Periodicals and Books			30,000	30,000	
A03906	Uniforms and protective clothing			10,000	10,000	
001	Uniforms and Protective Clothing			10,000	10,000	
A03918	Exhibitions fairs and other national celebrations			85,000	85,000	
001	Exhibitions, Fairs and other National Celebrations			85,000	85,000	
A03970	Others			290,000	690,000	
001	Others			80,000	690,000	
007	Others-(Sports)			60,000		
008	Others-(Study Tour)			150,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1022	**Principal Boys Inter College Gahkuch**					
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,299,000	
A041	**TOTAL PENSION**				1,299,000	
A04114	Superannuation Encashment of L.P.R				1,299,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,299,000	
A06	**TOTAL TRANSFERS**			25,000	25,000	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			25,000	25,000	
A06103	Cash awards			25,000	25,000	
001	Cash Awards			25,000	25,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			510,000	510,000	
A130	**TOTAL TRANSPORT**			460,000	460,000	
A13001	Transport			460,000	460,000	
001	Transport			460,000	460,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	
A13101	Machinery and Equipment			25,000	25,000	
001	Machinery and Equipment			25,000	25,000	
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	
A13201	Furniture and Fixtures			25,000	25,000	
001	Furniture and Fixture			25,000	25,000	
Principal Boys Inter College Gahkuch				**41,906,000**	**48,965,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GZ1084	**PRINCIPAL INTER COLLEGE GUPIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**10,911,000**	**9,228,000**	
A011	**TOTAL PAY**		**13**		**6,671,000**	**4,738,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**9**		**5,595,000**	**4,072,000**	
A01101	Total Basic Pay		9		5,348,000	3,834,000	
A157	Associate Professor	(BPS-19)	1		819,000		
A136	Assistant Professor	(BPS-18)	2		1,489,000		
P051	Principal	(BPS-18)	1		581,000		
L050	Lecturer	(BPS-17)	5		2,459,000		
A01103	Special pay				247,000	238,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**		**1,076,000**	**666,000**	
A01151	Total Pay of Other Staff		4		996,000	620,000	
A009	Accountant	(BPS-16)	1		485,000		
D159	Driver	(BPS-04)	1		176,000		
G019	Grade-I	(BPS-01)	1		162,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01153	Special pay				80,000	46,000	
A012	**TOTAL ALLOWANCES**				**4,240,000**	**4,490,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,994,000**	**2,954,000**	
A01202	House rent Allowance				312,000	293,000	
A01203	Conveyance allowance				271,000	301,000	
A0120D	Integrated Allowance				10,000	11,000	
A01211	Hill allowance				2,000	4,000	
A01216	Qualification allowance					145,000	
A01217	Medical allowance				150,000	147,000	
A0122M	Ad-hoc Relief Allowance-2016				229,000		
A0122Y	Ad-hoc Relief Allowance 2017				322,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1084	**PRINCIPAL INTER COLLEGE GUPIS**					
A0123G	Ad-hoc Relief Allowance-2018			322,000		
A0123P	Ad-hoc Relief Allowance 2019			124,000		
A0123X	Ad-hoc Relief Allowance 2020			337,000	477,000	
A0124C	Disparity Reduction Allowance			644,000	698,000	
A0124F	Adhoc Relief Allowance -2021			271,000		
A0124N	Disparity Reduction Allowance 2022- 15%				439,000	
A0124R	Adhoc Relief Allowance 2022				439,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,246,000**	**1,536,000**	
A01277	Contingent paid staff			1,200,000	1,500,000	
001	Contingent Paid Staff			1,200,000	1,500,000	
A01289	Teaching Allowance			46,000	36,000	
A03	**TOTAL OPERATING EXPENSES**			**1,921,000**	**2,633,000**	
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	
A03201	Postage and telegraph			10,000	10,000	
A03202	Telephone and trunk call			35,000	35,000	
001	Telephone and Trunk Calls			35,000	35,000	
A033	**TOTAL UTILITIES**			**194,000**	**456,000**	
A03301	Gas				265,000	
001	Gas				265,000	
A03303	Electricity			10,000	10,000	
001	Electricity			10,000	10,000	
A03304	Hot and cold weather charges			184,000	181,000	
001	Hot and Cold Weather Charges				181,000	
003	Gilgit-Baltistan Weather Charges			184,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,027,000**	**1,027,000**	
A03805	Travelling allowance			418,000	418,000	
001	Travelling Allowance			418,000	418,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1084	**PRINCIPAL INTER COLLEGE GUPIS**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			609,000	609,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			609,000	609,000	
A039	**TOTAL GENERAL**			**655,000**	**1,105,000**	
A03901	Stationery			140,000	140,000	
001	Stationery			140,000	140,000	
A03902	Printing and publication			15,000	15,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			15,000	15,000	
001	Uniforms and Protective Clothing			15,000	15,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			380,000	830,000	
001	Others			110,000	830,000	
007	Others-(Sports)			70,000		
008	Others-(Study Tour)			200,000		
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**72,000**	
A052	**TOTAL GRANTS DOMESTIC**				**72,000**	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				72,000	
A06	**TOTAL TRANSFERS**			**20,000**	**20,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**20,000**	**20,000**	
A06103	Cash awards			20,000	20,000	
001	Cash Awards			20,000	20,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**517,000**	**517,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1084	**PRINCIPAL INTER COLLEGE GUPIS**					
A130	**TOTAL TRANSPORT**			**437,000**	**437,000**	
A13001	Transport			437,000	437,000	
001	Transport			437,000	437,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	
A13101	Machinery and Equipment			35,000	35,000	
001	Machinery and Equipment			35,000	35,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	
A13201	Furniture and Fixtures			45,000	45,000	
001	Furniture and Fixture			45,000	45,000	
PRINCIPAL INTER COLLEGE GUPIS				**13,369,000**	**12,470,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GZ1087	**PRINCIPAL GIRLS INTER COLLEGE GHIZER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**30,363,000**	**30,264,000**	
A011	**TOTAL PAY**			**31**	**17,241,000**	**18,331,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**20**	**14,351,000**	**15,666,000**	
A01101	Total Basic Pay			20	13,350,000	14,729,000	
A157	Associate Professor	(BPS-19)	2		2,260,000		
A136	Assistant Professor	(BPS-18)	4		2,958,000		
P051	Principal	(BPS-18)	1		1,043,000		
I023	IT Lecturer	(BPS-17)	1		676,000		
L050	Lecturer	(BPS-17)	4		2,045,000		
L051	Lecturer/SS	(BPS-17)	7		3,823,000		
L077	Librarian	(BPS-17)	1		545,000		
A01103	Special pay				1,001,000	937,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**11**	**2,890,000**	**2,665,000**	
A01151	Total Pay of Other Staff			11	2,685,000	2,500,000	
A009	Accountant	(BPS-16)	2		961,000		
L012	Laboratory Assistant	(BPS-11)	1		333,000		
L015	Laboratory Incharge	(BPS-11)	1		218,000		
D159	Driver	(BPS-05)	1		194,000		
D159	Driver	(BPS-04)	2		352,000		
G019	Grade-I	(BPS-01)	2		281,000		
S167	Sweeper	(BPS-01)	2		346,000		
A01153	Special pay				205,000	165,000	
A012	**TOTAL ALLOWANCES**				**13,122,000**	**11,933,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,741,000**	**10,852,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1087	**PRINCIPAL GIRLS INTER COLLEGE GHIZER**					
A01202	House rent Allowance			1,259,000	1,235,000	
A01203	Conveyance allowance			817,000	915,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				109,000	
A01211	Hill allowance			8,000	11,000	
A01216	Qualification allowance			57,000	15,000	
A01217	Medical allowance			536,000	527,000	
A01224	Entertainment allowance			17,000	18,000	
A01226	Computer allowance			26,000	27,000	
A0122M	Ad-hoc Relief Allowance-2016			810,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,250,000		
A01236	Deputation allowance				24,000	
A0123G	Ad-hoc Relief Allowance-2018			1,250,000		
A0123P	Ad-hoc Relief Allowance 2019			772,000		
A0123X	Ad-hoc Relief Allowance 2020			1,365,000	1,850,000	
A0124C	Disparity Reduction Allowance			2,521,000	2,729,000	
A0124F	Adhoc Relief Allowance -2021			1,053,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,690,000	
A0124R	Adhoc Relief Allowance 2022				1,702,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,381,000**	**1,081,000**	
A01277	Contingent paid staff			1,200,000	956,000	
001	Contingent Paid Staff			1,200,000	956,000	
A01289	Teaching Allowance			181,000	125,000	
A03	**TOTAL OPERATING EXPENSES**			**2,203,000**	**3,244,000**	
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	
A03201	Postage and telegraph			10,000	10,000	
A03202	Telephone and trunk call			50,000	50,000	
001	Telephone and Trunk Calls			50,000	50,000	
A033	**TOTAL UTILITIES**			**599,000**	**748,000**	
A03301	Gas				222,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1087	**PRINCIPAL GIRLS INTER COLLEGE GHIZER**					
001	Gas				222,000	
A03303	Electricity			15,000	15,000	
001	Electricity			15,000	15,000	
A03304	Hot and cold weather charges			584,000	511,000	
001	Hot and Cold Weather Charges				511,000	
003	Gilgit-Baltistan Weather Charges			584,000		
A034	**TOTAL OCCUPANCY COSTS**			**2,000**	**2,000**	
A03402	Rent for office building			1,000	1,000	
001	Rent for Office Building			1,000	1,000	
A03403	Rent for residential building			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**937,000**	**797,000**	
A03805	Travelling allowance			418,000	278,000	
001	Travelling Allowance			418,000	278,000	
A03806	Transportation of Goods (Govt.)			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			517,000	517,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			517,000	517,000	
A03808	Conveyance charges (Govt.)			1,000	1,000	
A039	**TOTAL GENERAL**			**605,000**	**1,637,000**	
A03901	Stationery			150,000	125,000	
001	Stationery			150,000	125,000	
A03902	Printing and publication			5,000	5,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			15,000	15,000	
001	Uniforms and Protective Clothing			15,000	15,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			330,000	1,387,000	
001	Others			60,000	1,387,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1087	**PRINCIPAL GIRLS INTER COLLEGE GHIZER**					
007	Others-(Sports)			70,000		
008	Others-(Study Tour)			200,000		
A06	**TOTAL TRANSFERS**			**20,000**	**20,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**20,000**	**20,000**	
A06103	Cash awards			20,000	20,000	
001	Cash Awards			20,000	20,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**540,000**	**705,000**	
A130	**TOTAL TRANSPORT**			**460,000**	**625,000**	
A13001	Transport			460,000	625,000	
001	Transport			460,000	625,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	
A13101	Machinery and Equipment			35,000	35,000	
001	Machinery and Equipment			35,000	35,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	
A13201	Furniture and Fixtures			45,000	45,000	
001	Furniture and Fixture			45,000	45,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GZ1087 PRINCIPAL GIRLS INTER COLLEGE GHIZER					
PRINCIPAL GIRLS INTER COLLEGE GHIZER			**33,126,000**	**34,733,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GZ1089	**PRINCIPAL INTER COLLEGE TAUSE YASIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				17,806,000	12,615,000	
A011	**TOTAL PAY**		19		9,779,000	6,883,000	
A011-1	**TOTAL PAY OF OFFICERS**		11		7,992,000	5,548,000	
A01101	Total Basic Pay		11		7,496,000	5,211,000	
A157	Associate Professor	(BPS-19)	1		1,043,000		
A136	Assistant Professor	(BPS-18)	2		1,677,000		
P051	Principal	(BPS-18)	1		1,527,000		
L050	Lecturer	(BPS-17)	7		3,249,000		
A01103	Special pay				496,000	337,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8		1,787,000	1,335,000	
A01151	Total Pay of Other Staff		8		1,652,000	1,241,000	
A009	Accountant	(BPS-16)	1		555,000		
L012	Laboratory Assistant	(BPS-11)	2		352,000		
D159	Driver	(BPS-04)	1		176,000		
G019	Grade-I	(BPS-01)	4		569,000		
A01153	Special pay				135,000	94,000	
A012	**TOTAL ALLOWANCES**				8,027,000	5,732,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				6,496,000	4,163,000	
A01202	House rent Allowance				667,000	424,000	
A01203	Conveyance allowance				546,000	503,000	
A0120D	Integrated Allowance				13,000		
A01211	Hill allowance				8,000	7,000	
A01216	Qualification allowance				57,000		
A01217	Medical allowance				363,000	238,000	
A0122M	Ad-hoc Relief Allowance-2016				470,000		
A0122Y	Ad-hoc Relief Allowance 2017				691,000	4,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1089	**PRINCIPAL INTER COLLEGE TAUSE YASIN**					
A0123G	Ad-hoc Relief Allowance-2018			691,000	4,000	
A0123P	Ad-hoc Relief Allowance 2019			194,000	6,000	
A0123X	Ad-hoc Relief Allowance 2020			772,000	706,000	
A0124C	Disparity Reduction Allowance			1,374,000	1,002,000	
A0124F	Adhoc Relief Allowance -2021			650,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				634,000	
A0124R	Adhoc Relief Allowance 2022				634,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,531,000**	**1,569,000**	
A01277	Contingent paid staff			1,440,000	1,500,000	
001	Contingent Paid Staff			1,440,000	1,500,000	
A01289	Teaching Allowance			91,000	69,000	
A03	**TOTAL OPERATING EXPENSES**			**2,107,000**	**2,589,000**	
A032	**TOTAL COMMUNICATIONS**			**50,000**	**41,000**	
A03201	Postage and telegraph			10,000	10,000	
A03202	Telephone and trunk call			40,000	31,000	
001	Telephone and Trunk Calls			40,000	31,000	
A033	**TOTAL UTILITIES**			**257,000**	**453,000**	
A03301	Gas				212,000	
001	Gas				212,000	
A03303	Electricity			25,000	5,000	
001	Electricity			25,000	5,000	
A03304	Hot and cold weather charges			232,000	236,000	
001	Hot and Cold Weather Charges				236,000	
003	Gilgit-Baltistan Weather Charges			232,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,155,000**	**1,000,000**	
A03805	Travelling allowance			522,000	367,000	
001	Travelling Allowance			522,000	367,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1089	**PRINCIPAL INTER COLLEGE TAUSE YASIN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			633,000	633,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			633,000	633,000	
A039	**TOTAL GENERAL**			**645,000**	**1,095,000**	
A03901	Stationery			140,000	140,000	
001	Stationery			140,000	140,000	
A03902	Printing and publication			5,000	5,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			5,000	5,000	
001	Uniforms and Protective Clothing			5,000	5,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			390,000	840,000	
001	Others			140,000	840,000	
007	Others-(Sports)			50,000		
008	Others-(Study Tour)			200,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**91,000**	
A041	**TOTAL PENSION**				**91,000**	
A04114	Superannuation Encashment of L.P.R				91,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				91,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**600,000**	
A052	**TOTAL GRANTS DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**45,000**	**45,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1089	**PRINCIPAL INTER COLLEGE TAUSE YASIN**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			45,000	45,000	
A06103	Cash awards			45,000	45,000	
001	Cash Awards			45,000	45,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			597,000	752,000	
A130	**TOTAL TRANSPORT**			517,000	672,000	
A13001	Transport			517,000	672,000	
001	Transport			517,000	672,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	
A13101	Machinery and Equipment			35,000	35,000	
001	Machinery and Equipment			35,000	35,000	
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	
A13201	Furniture and Fixtures			45,000	45,000	
001	Furniture and Fixture			45,000	45,000	
PRINCIPAL INTER COLLEGE TAUSE YASIN				**20,555,000**	**17,192,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GZ1095	**Govt. Inter College Chatorkhand Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**2,980,000**	**3,745,000**	
A011	**TOTAL PAY**		**3**		**1,564,000**	**2,276,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**1,184,000**	**1,758,000**	
A01101	Total Basic Pay		1		1,078,000	1,645,000	
A136	Assistant Professor	(BPS-18)	1		1,078,000		
A01103	Special pay				106,000	113,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**		**380,000**	**518,000**	
A01151	Total Pay of Other Staff		2		340,000	479,000	
L093	Lower Division Clerk	(BPS-11)	1		149,000		
N006	Naib Qasid	(BPS-01)	1		191,000		
A01153	Special pay				40,000	39,000	
A012	**TOTAL ALLOWANCES**				**1,416,000**	**1,469,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,405,000**	**1,457,000**	
A01202	House rent Allowance				188,000	195,000	
A01203	Conveyance allowance				110,000	110,000	
A01211	Hill allowance				2,000	3,000	
A01217	Medical allowance				71,000	72,000	
A01224	Entertainment allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance-2016				100,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				141,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018				141,000	11,000	
A0123P	Ad-hoc Relief Allowance 2019				94,000	7,000	
A0123X	Ad-hoc Relief Allowance 2020				149,000	242,000	
A0124C	Disparity Reduction Allowance				285,000	349,000	
A0124F	Adhoc Relief Allowance -2021				118,000	11,000	
A0124N	Disparity Reduction Allowance 2022- 15%					216,000	
A0124R	Adhoc Relief Allowance 2022					216,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1095	**Govt. Inter College Chatorkhand Ghizer**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**12,000**	
A01289	Teaching Allowance			11,000	12,000	
A03	**TOTAL OPERATING EXPENSES**			**875,000**	**1,300,000**	
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	
A03201	Postage and telegraph			1,000	1,000	
A033	**TOTAL UTILITIES**			**114,000**	**239,000**	
A03301	Gas				160,000	
001	Gas				160,000	
A03303	Electricity			20,000	20,000	
001	Electricity			20,000	20,000	
A03304	Hot and cold weather charges			94,000	59,000	
001	Hot and Cold Weather Charges				59,000	
003	Gilgit-Baltistan Weather Charges			94,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**610,000**	**610,000**	
A03805	Travelling allowance			110,000	110,000	
001	Travelling Allowance			110,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	
A039	**TOTAL GENERAL**			**150,000**	**450,000**	
A03901	Stationery			50,000	50,000	
001	Stationery			50,000	50,000	
A03905	Newspapers periodicals and books			10,000	10,000	
001	Newspapers, Periodicals and Books			10,000	10,000	
A03970	Others			90,000	390,000	
001	Others			20,000	390,000	
007	Others-(Sports)			20,000		

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1095	**Govt. Inter College Chatorkhand Ghizer**					
008	Others-(Study Tour)			50,000		
A06	**TOTAL TRANSFERS**			~~10,000~~	~~10,000~~	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			~~10,000~~	~~10,000~~	
A06103	Cash awards			~~10,000~~	~~10,000~~	
001	Cash Awards			10,000	10,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				~~500,000~~	
A092	**TOTAL COMPUTER EQUIPMENT**				~~500,000~~	
A09203	I.T. Equipment				~~500,000~~	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~262,000~~	~~262,000~~	
A130	**TOTAL TRANSPORT**			~~242,000~~	~~242,000~~	
A13001	Transport			~~242,000~~	~~242,000~~	
001	Transport			242,000	242,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~10,000~~	~~10,000~~	
A13101	Machinery and Equipment			~~10,000~~	~~10,000~~	
001	Machinery and Equipment			10,000	10,000	
A132	**TOTAL FURNITURE AND FIXTURE**			~~10,000~~	~~10,000~~	
A13201	Furniture and Fixtures			~~10,000~~	~~10,000~~	
001	Furniture and Fixture			10,000	10,000	
Govt. Inter College Chatorkhand Ghizer				**4,127,000**	**5,817,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GZ1096	**Girls Inter College Taous Yasin Ghizer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**7,290,000**	**4,354,000**	
A011	**TOTAL PAY**		**17**		**5,747,000**	**2,654,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**10**		**4,448,000**	**1,978,000**	
A01101	Total Basic Pay		10		4,350,000	1,869,000	
A136	Assistant Professor	(BPS-18)	1		641,000		
V012	Vice Principal	(BPS-18)	1		581,000		
I014	Instructor	(BPS-17)	1		572,000		
L050	Lecturer	(BPS-17)	6		2,056,000		
S013	Secondary School Teacher	(BPS-17)	1		500,000		
A01103	Special pay				98,000	109,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**		**1,299,000**	**676,000**	
A01151	Total Pay of Other Staff		7		1,230,000	622,000	
U019	Upper Division Clerk	(BPS-14)	1		281,000		
L093	Lower Division Clerk	(BPS-11)	1		160,000		
L012	Laboratory Assistant	(BPS-09)	1		147,000		
L078	Library Assistant	(BPS-09)	1		160,000		
D159	Driver	(BPS-05)	1		194,000		
G019	Grade-I	(BPS-01)	1		115,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01153	Special pay				69,000	54,000	
A012	**TOTAL ALLOWANCES**				**1,543,000**	**1,700,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,520,000**	**1,654,000**	
A01202	House rent Allowance				179,000	171,000	
A01203	Conveyance allowance				193,000	206,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1096	**Girls Inter College Taous Yasin Ghizer**					
A0120D	Integrated Allowance			4,000		
A01211	Hill allowance			5,000	4,000	
A01217	Medical allowance			105,000	105,000	
A0122M	Ad-hoc Relief Allowance-2016			115,000		
A0122Y	Ad-hoc Relief Allowance 2017			181,000		
A0123G	Ad-hoc Relief Allowance-2018			139,000		
A0123P	Ad-hoc Relief Allowance 2019			56,000		
A0123X	Ad-hoc Relief Allowance 2020			66,000	281,000	
A0124C	Disparity Reduction Allowance			335,000	398,000	
A0124F	Adhoc Relief Allowance -2021			142,000		
A0124N	Disparity Reduction Allowance 2022- 15%				243,000	
A0124R	Adhoc Relief Allowance 2022				246,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**46,000**	
A01274	Medical charges				21,000	
A01289	Teaching Allowance			23,000	25,000	
A03	**TOTAL OPERATING EXPENSES**			**1,699,000**	**2,153,000**	
A032	**TOTAL COMMUNICATIONS**			**35,000**	**55,000**	
A03201	Postage and telegraph			5,000		
A03202	Telephone and trunk call			30,000	55,000	
001	Telephone and Trunk Calls			30,000	55,000	
A033	**TOTAL UTILITIES**			**230,000**	**329,000**	
A03301	Gas				212,000	
001	Gas				212,000	
A03303	Electricity			30,000	5,000	
001	Electricity			30,000	5,000	
A03304	Hot and cold weather charges			200,000	112,000	
001	Hot and Cold Weather Charges				112,000	
003	Gilgit-Baltistan Weather Charges			200,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GZ1096	**Girls Inter College Taous Yasin Ghizer**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**904,000**	**784,000**	
A03805	Travelling allowance			330,000	210,000	
001	Travelling Allowance			330,000	210,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			574,000	574,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			574,000	574,000	
A039	**TOTAL GENERAL**			**530,000**	**985,000**	
A03901	Stationery			150,000	150,000	
001	Stationery			150,000	150,000	
A03902	Printing and publication			5,000	5,000	
A03905	Newspapers periodicals and books			20,000	20,000	
001	Newspapers, Periodicals and Books			20,000	20,000	
A03906	Uniforms and protective clothing			5,000	5,000	
001	Uniforms and Protective Clothing			5,000	5,000	
A03918	Exhibitions fairs and other national celebrations			50,000	50,000	
001	Exhibitions, Fairs and other National Celebrations			50,000	50,000	
A03970	Others			300,000	755,000	
001	Others			100,000	755,000	
007	Others-(Sports)			50,000		
008	Others-(Study Tour)			150,000		
A06	**TOTAL TRANSFERS**			**30,000**	**30,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**	**30,000**	
A06103	Cash awards			30,000	30,000	
001	Cash Awards			30,000	30,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GZ1096 Girls Inter College Taous Yasin Ghizer					
001 I.T. Equipment				500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			**473,000**	**1,089,000**	
A130 TOTAL TRANSPORT			**403,000**	**1,019,000**	
A13001 Transport			403,000	1,019,000	
001 Transport			403,000	1,019,000	
A131 TOTAL MACHINERY AND EQUIPMENT			**30,000**	**30,000**	
A13101 Machinery and Equipment			30,000	30,000	
001 Machinery and Equipment			30,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**40,000**	
A13201 Furniture and Fixtures			40,000	40,000	
001 Furniture and Fixture			40,000	40,000	
Girls Inter College Taous Yasin Ghizer			**9,492,000**	**8,126,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HN1021	**Principal Degree College Aliabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**50,051,000**	**63,286,000**	
A011	**TOTAL PAY**			**42**	**26,748,000**	**39,242,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**26**	**23,600,000**	**34,534,000**	
A01101	Total Basic Pay			26	21,527,000	32,464,000	
A157	Associate Professor	(BPS-19)	2		2,766,000		
P051	Principal	(BPS-19)	1		1,281,000		
A136	Assistant Professor	(BPS-18)	9		9,416,000		
D156	DPE	(BPS-17)	1		571,000		
I023	IT Lecturer	(BPS-17)	1		388,000		
L050	Lecturer	(BPS-17)	10		6,093,000		
S147	Superintendent	(BPS-17)	1		388,000		
L077	Librarian	(BPS-16)	1		624,000		
A01103	Special pay				2,073,000	2,070,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**16**	**3,148,000**	**4,708,000**	
A01151	Total Pay of Other Staff			16	2,917,000	4,401,000	
L012	Laboratory Assistant	(BPS-11)	3		590,000		
L015	Laboratory Incharge	(BPS-11)	1		232,000		
L093	Lower Division Clerk	(BPS-11)	1		229,000		
D159	Driver	(BPS-05)	1		192,000		
D159	Driver	(BPS-04)	1		176,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	6		975,000		
C053	Chowkidar	(BPS-01)	1		175,000		
S167	Sweeper	(BPS-01)	2		348,000		
A01153	Special pay				231,000	307,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1021	**Principal Degree College Aliabad**					
A012	**TOTAL ALLOWANCES**			**23,303,000**	**24,044,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,812,000**	**23,335,000**	
A01201	Senior post Allowance			43,000	45,000	
A01202	House rent Allowance			2,126,000	2,249,000	
A01203	Conveyance allowance			1,633,000	1,716,000	
A0120D	Integrated Allowance			62,000	65,000	
A01211	Hill allowance			13,000	18,000	
A01216	Qualification allowance			57,000	454,000	
A01217	Medical allowance			1,043,000	1,105,000	
A01224	Entertainment allowance			49,000	52,000	
A01226	Computer allowance			26,000	27,000	
A01228	Orderly allowance			599,000	483,000	
A0122M	Ad-hoc Relief Allowance-2016			1,583,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,373,000		
A01238	Charge allowance				5,000	
A0123G	Ad-hoc Relief Allowance-2018			2,373,000		
A0123P	Ad-hoc Relief Allowance 2019			1,384,000		
A0123X	Ad-hoc Relief Allowance 2020			3,560,000	3,956,000	
A0124C	Disparity Reduction Allowance			3,890,000	5,844,000	
A0124F	Adhoc Relief Allowance -2021			1,998,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,675,000	
A0124R	Adhoc Relief Allowance 2022				3,641,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**491,000**	**709,000**	
A01274	Medical charges				383,000	
A01277	Contingent paid staff			240,000	75,000	
001	Contingent Paid Staff			240,000	75,000	
A01289	Teaching Allowance			251,000	251,000	
A03	**TOTAL OPERATING EXPENSES**			**3,262,000**	**4,164,000**	
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	
A03201	Postage and telegraph			5,000	5,000	
A03202	Telephone and trunk call			60,000	60,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1021	**Principal Degree College Aliabad**					
001	Telephone and Trunk Calls			60,000	60,000	
A033	**TOTAL UTILITIES**			**936,000**	**1,158,000**	
A03301	Gas				212,000	
001	Gas				212,000	
A03303	Electricity			50,000	50,000	
001	Electricity			50,000	50,000	
A03304	Hot and cold weather charges			886,000	896,000	
001	Hot and Cold Weather Charges				896,000	
003	Gilgit-Baltistan Weather Charges			886,000		
A034	**TOTAL OCCUPANCY COSTS**			**130,000**	**24,000**	
A03412	Swerage Charges/Waste Charges			130,000	24,000	
001	SWERAGE CHARGES/WASTE CHARGES				24,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,291,000**	**1,170,000**	
A03805	Travelling allowance			658,000	537,000	
001	Travelling Allowance			658,000	537,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			633,000	633,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			633,000	633,000	
A039	**TOTAL GENERAL**			**840,000**	**1,747,000**	
A03901	Stationery			200,000	200,000	
001	Stationery			200,000	200,000	
A03902	Printing and publication			80,000	80,000	
A03905	Newspapers periodicals and books			80,000	80,000	
001	Newspapers, Periodicals and Books			80,000	80,000	
A03906	Uniforms and protective clothing			10,000	10,000	
001	Uniforms and Protective Clothing			10,000	10,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			390,000	1,297,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1021	**Principal Degree College Aliabad**					
001	Others			110,000	1,297,000	
007	Others-(Sports)			80,000		
008	Others-(Study Tour)			200,000		
A06	**TOTAL TRANSFERS**			**45,000**	**45,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**45,000**	**45,000**	
A06103	Cash awards			45,000	45,000	
001	Cash Awards			45,000	45,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**800,000**	**800,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**200,000**	**200,000**	
A09404	Medical and Laboratory Equipment			200,000	200,000	
001	Medical and Laboratory Equipment				200,000	
002	Medical and Science Laboratory Equipment/Materials			200,000		
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**300,000**	**300,000**	
A09601	Purchase of Plant and Machinery			300,000	300,000	
001	Purchase of Plant & Machinery			300,000	300,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**300,000**	**300,000**	
A09701	Purchase of Furniture and Fixture			300,000	300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**655,000**	**655,000**	
A130	**TOTAL TRANSPORT**			**495,000**	**495,000**	
A13001	Transport			495,000	495,000	
001	Transport			495,000	495,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HN1021 Principal Degree College Aliabad					
A131 TOTAL MACHINERY AND EQUIPMENT			**80,000**	**80,000**	
A13101 Machinery and Equipment			80,000	80,000	
001 Machinery and Equipment			80,000	80,000	
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	
A13201 Furniture and Fixtures			80,000	80,000	
001 Furniture and Fixture			80,000	80,000	
Principal Degree College Aliabad			**54,813,000**	**68,950,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HN1022	**Principal Girls Degree College Karimabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**56,297,000**	**53,549,000**	
A011	**TOTAL PAY**			**54**	**34,757,000**	**32,817,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**35**	**30,611,000**	**27,807,000**	
A01101	Total Basic Pay			35	28,627,000	26,188,000	
A157	Associate Professor	(BPS-19)	2		2,850,000		
P051	Principal	(BPS-19)	1		1,177,000		
A136	Assistant Professor	(BPS-18)	11		11,217,000		
I024	IT Teacher	(BPS-17)	1		414,000		
L050	Lecturer	(BPS-17)	17		11,288,000		
S147	Superintendent	(BPS-17)	1		598,000		
D156	DPE	(BPS-16)	1		493,000		
L077	Librarian	(BPS-16)	1		590,000		
A01103	Special pay				1,984,000	1,619,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**19**	**4,146,000**	**5,010,000**	
A01151	Total Pay of Other Staff			19	3,817,000	4,668,000	
L012	Laboratory Assistant	(BPS-11)	3		751,000		
L015	Laboratory Incharge	(BPS-11)	1		205,000		
L093	Lower Division Clerk	(BPS-11)	2		429,000		
L012	Laboratory Assistant	(BPS-09)	2		512,000		
L078	Library Assistant	(BPS-09)	1		147,000		
D159	Driver	(BPS-05)	1		194,000		
D159	Driver	(BPS-04)	1		143,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	6		1,086,000		
G019	Grade-I	(BPS-01)	1		175,000		
L014	Laboratory Attendant	(BPS-01)	1		175,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1022	**Principal Girls Degree College Karimabad**					
A01153	Special pay			329,000	342,000	
A012	**TOTAL ALLOWANCES**			**21,540,000**	**20,732,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,592,000**	**20,064,000**	
A01201	Senior post Allowance				15,000	
A01202	House rent Allowance			2,802,000	2,032,000	
A01203	Conveyance allowance			2,226,000	1,739,000	
A01207	Washing Allowance			1,000	2,000	
A01208	Dress Allowance			1,000	2,000	
A0120D	Integrated Allowance				328,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				147,000	
A01211	Hill allowance			21,000	19,000	
A01217	Medical allowance			1,222,000	985,000	
A01224	Entertainment allowance			47,000	44,000	
A01226	Computer allowance			9,000	9,000	
A01228	Orderly allowance				174,000	
A0122M	Ad-hoc Relief Allowance-2016			1,661,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,260,000	30,000	
A01236	Deputation allowance				144,000	
A01238	Charge allowance				5,000	
A0123G	Ad-hoc Relief Allowance-2018			2,260,000	30,000	
A0123P	Ad-hoc Relief Allowance 2019			1,380,000	15,000	
A0123X	Ad-hoc Relief Allowance 2020			2,392,000	3,371,000	
A0124C	Disparity Reduction Allowance			2,406,000	4,876,000	
A0124F	Adhoc Relief Allowance -2021			1,904,000	45,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,029,000	
A0124R	Adhoc Relief Allowance 2022				3,004,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**948,000**	**668,000**	
A01277	Contingent paid staff			720,000	432,000	
001	Contingent Paid Staff			720,000	432,000	
A01289	Teaching Allowance			228,000	236,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1022	**Principal Girls Degree College Karimabad**					
A03	**TOTAL OPERATING EXPENSES**			**2,807,000**	**3,570,000**	
A032	**TOTAL COMMUNICATIONS**			**105,000**	**105,000**	
A03201	Postage and telegraph			5,000	5,000	
A03202	Telephone and trunk call			100,000	100,000	
001	Telephone and Trunk Calls			100,000	100,000	
A033	**TOTAL UTILITIES**			**867,000**	**1,180,000**	
A03301	Gas				238,000	
001	Gas				238,000	
A03303	Electricity			40,000	40,000	
001	Electricity			40,000	40,000	
A03304	Hot and cold weather charges			827,000	902,000	
001	Hot and Cold Weather Charges				902,000	
003	Gilgit-Baltistan Weather Charges			827,000		
A034	**TOTAL OCCUPANCY COSTS**			**60,000**	**60,000**	
A03412	Swerage Charges/Waste Charges			60,000	60,000	
001	SWERAGE CHARGES/WASTE CHARGES				60,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,030,000**	**1,030,000**	
A03805	Travelling allowance			397,000	397,000	
001	Travelling Allowance			397,000	397,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			633,000	633,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			633,000	633,000	
A039	**TOTAL GENERAL**			**745,000**	**1,195,000**	
A03901	Stationery			180,000	180,000	
001	Stationery			180,000	180,000	
A03902	Printing and publication			20,000	20,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1022	**Principal Girls Degree College Karimabad**					
A03906	Uniforms and protective clothing			10,000	10,000	
001	Uniforms and Protective Clothing			10,000	10,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			430,000	880,000	
001	Others			130,000	880,000	
007	Others-(Sports)			100,000		
008	Others-(Study Tour)			200,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				1,695,000	
A041	**TOTAL PENSION**				1,695,000	
A04114	Superannuation Encashment of L.P.R				1,695,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,695,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				1,500,000	
A052	**TOTAL GRANTS DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**			30,000	30,000	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			30,000	30,000	
A06103	Cash awards			30,000	30,000	
001	Cash Awards			30,000	30,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			750,000	750,000	
A094	**TOTAL OTHER STORES AND STOCKS**			200,000	200,000	
A09404	Medical and Laboratory Equipment			200,000	200,000	
001	Medical and Laboratory Equipment				200,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1022	**Principal Girls Degree College Karimabad**					
002	Medical and Science Laboratory Equipment/Materials			200,000		
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**250,000**	**250,000**	
A09601	Purchase of Plant and Machinery			250,000	250,000	
001	Purchase of Plant & Machinery			250,000	250,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**300,000**	**300,000**	
A09701	Purchase of Furniture and Fixture			300,000	300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**960,000**	**960,000**	
A130	**TOTAL TRANSPORT**			**880,000**	**880,000**	
A13001	Transport			880,000	880,000	
001	Transport			880,000	880,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	
A13101	Machinery and Equipment			40,000	40,000	
001	Machinery and Equipment			40,000	40,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	
A13201	Furniture and Fixtures			40,000	40,000	
001	Furniture and Fixture			40,000	40,000	
Principal Girls Degree College Karimabad				**60,844,000**	**62,054,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HN1101	**Principal Degree College Moorkhun Gojal Hunza**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**8,759,000**	**1,495,000**	
A011	**TOTAL PAY**		**16**		**6,688,000**	**867,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**9**		**5,137,000**	**4,000**	
A01101	Total Basic Pay		9		5,000,000	4,000	
A136	Assistant Professor	(BPS-18)	1		641,000		
L077	Librarian	(BPS-17)	6		3,070,000		
S013	Secondary School Teacher	(BPS-17)	2		1,289,000		
A01103	Special pay				137,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**		**1,551,000**	**863,000**	
A01151	Total Pay of Other Staff		7		1,465,000	799,000	
L093	Lower Division Clerk	(BPS-11)	1		159,000		
L012	Laboratory Assistant	(BPS-09)	2		654,000		
D159	Driver	(BPS-05)	1		194,000		
C053	Chowkidar	(BPS-01)	1		173,000		
G019	Grade-I	(BPS-01)	1		112,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01153	Special pay				86,000	64,000	
A012	**TOTAL ALLOWANCES**				**2,071,000**	**628,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,037,000**	**628,000**	
A01202	House rent Allowance				230,000	61,000	
A01203	Conveyance allowance				289,000	80,000	
A0120D	Integrated Allowance				4,000		
A01211	Hill allowance				5,000	5,000	
A01217	Medical allowance				150,000	66,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1101	**Principal Degree College Moorkhun Gojal Hunza**					
A0122M	Ad-hoc Relief Allowance-2016			156,000		
A0122Y	Ad-hoc Relief Allowance 2017			157,000		
A0123G	Ad-hoc Relief Allowance-2018			157,000		
A0123P	Ad-hoc Relief Allowance 2019			195,000		
A0123X	Ad-hoc Relief Allowance 2020			200,000	121,000	
A0124C	Disparity Reduction Allowance			353,000	141,000	
A0124F	Adhoc Relief Allowance -2021			141,000		
A0124N	Disparity Reduction Allowance 2022- 15%				73,000	
A0124R	Adhoc Relief Allowance 2022				81,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**		
A01289	Teaching Allowance			34,000		
A03	**TOTAL OPERATING EXPENSES**			**2,896,000**	**2,773,000**	
A032	**TOTAL COMMUNICATIONS**			**35,000**	**45,000**	
A03201	Postage and telegraph			5,000		
A03202	Telephone and trunk call			30,000	45,000	
001	Telephone and Trunk Calls			30,000	45,000	
A033	**TOTAL UTILITIES**			**906,000**	**273,000**	
A03301	Gas				212,000	
001	Gas				212,000	
A03303	Electricity			20,000	10,000	
001	Electricity			20,000	10,000	
A03304	Hot and cold weather charges			886,000	51,000	
001	Hot and Cold Weather Charges				51,000	
003	Gilgit-Baltistan Weather Charges			886,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**1,100,000**	
A03805	Travelling allowance			330,000	330,000	
001	Travelling Allowance			330,000	330,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1101	**Principal Degree College Moorkhun Gojal Hunza**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			770,000	770,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			770,000	770,000	
A039	**TOTAL GENERAL**			**855,000**	**1,355,000**	
A03901	Stationery			200,000	200,000	
001	Stationery			200,000	200,000	
A03902	Printing and publication			15,000	15,000	
A03905	Newspapers periodicals and books			20,000	20,000	
001	Newspapers, Periodicals and Books			20,000	20,000	
A03918	Exhibitions fairs and other national celebrations			40,000	40,000	
001	Exhibitions, Fairs and other National Celebrations			40,000	40,000	
A03970	Others			580,000	1,080,000	
001	Others			300,000	1,080,000	
007	Others-(Sports)			80,000		
008	Others-(Study Tour)			200,000		
A06	**TOTAL TRANSFERS**			**20,000**	**20,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**20,000**	**20,000**	
A06103	Cash awards			20,000	20,000	
001	Cash Awards			20,000	20,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**300,000**	**800,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A094	**TOTAL OTHER STORES AND STOCKS**			**100,000**	**100,000**	
A09404	Medical and Laboratory Equipment			100,000	100,000	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HN1101	**Principal Degree College Moorkhun Gojal Hunza**					
001	Medical and Laboratory Equipment				100,000	
002	Medical and Science Laboratory Equipment/Materials			100,000		
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**100,000**	**100,000**	
A09601	Purchase of Plant and Machinery			100,000	100,000	
001	Purchase of Plant & Machinery			100,000	100,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**100,000**	**100,000**	
A09701	Purchase of Furniture and Fixture			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**870,000**	**870,000**	
A130	**TOTAL TRANSPORT**			**770,000**	**770,000**	
A13001	Transport			770,000	770,000	
001	Transport			770,000	770,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	
A13101	Machinery and Equipment			50,000	50,000	
001	Machinery and Equipment			50,000	50,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	
A13201	Furniture and Fixtures			50,000	50,000	
001	Furniture and Fixture			50,000	50,000	
Principal Degree College Moorkhun Gojal Hunza				**12,845,000**	**5,958,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NG1102	**Principal Boys Inter College Chalt Nagar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**33,979,000**	**47,896,000**	
A011	**TOTAL PAY**			**33**	**19,210,000**	**28,550,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**19**	**16,229,000**	**23,697,000**	
A01101	Total Basic Pay			19	14,793,000	22,245,000	
A157	Associate Professor	(BPS-19)	1		1,148,000		
P051	Principal	(BPS-19)	1		1,147,000		
A136	Assistant Professor	(BPS-18)	5		4,859,000		
I023	IT Lecturer	(BPS-17)	1		947,000		
L050	Lecturer	(BPS-17)	8		5,049,000		
S147	Superintendent	(BPS-17)	1		702,000		
D156	DPE	(BPS-16)	1		456,000		
L077	Librarian	(BPS-16)	1		485,000		
A01103	Special pay				1,436,000	1,452,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**14**	**2,981,000**	**4,853,000**	
A01151	Total Pay of Other Staff			14	2,704,000	4,518,000	
A009	Accountant	(BPS-16)	1		277,000		
L012	Laboratory Assistant	(BPS-11)	3		576,000		
L015	Laboratory Incharge	(BPS-11)	1		143,000		
L093	Lower Division Clerk	(BPS-11)	1		229,000		
D159	Driver	(BPS-05)	1		249,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	7		1,230,000		
A01153	Special pay				277,000	335,000	
A012	**TOTAL ALLOWANCES**				**14,769,000**	**19,346,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,375,000**	**17,969,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NG1102	**Principal Boys Inter College Chalt Nagar**					
A01202	House rent Allowance			1,778,000	1,922,000	
A01203	Conveyance allowance			1,390,000	1,534,000	
A01211	Hill allowance			16,000	20,000	
A01216	Qualification allowance			57,000	60,000	
A01217	Medical allowance			821,000	884,000	
A01224	Entertainment allowance			34,000	28,000	
A01226	Computer allowance				9,000	
A0122M	Ad-hoc Relief Allowance-2016			1,192,000	137,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,709,000	197,000	
A0123G	Ad-hoc Relief Allowance-2018			1,709,000	197,000	
A0123P	Ad-hoc Relief Allowance 2019			1,040,000	140,000	
A0123X	Ad-hoc Relief Allowance 2020			1,837,000	3,035,000	
A0124C	Disparity Reduction Allowance			353,000	4,303,000	
A0124F	Adhoc Relief Allowance -2021			1,439,000	175,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,664,000	
A0124R	Adhoc Relief Allowance 2022				2,664,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,394,000**	**1,377,000**	
A01277	Contingent paid staff			1,200,000	1,200,000	
001	Contingent Paid Staff			1,200,000	1,200,000	
A01289	Teaching Allowance			194,000	177,000	
A03	**TOTAL OPERATING EXPENSES**			**2,789,000**	**8,436,000**	
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	
A03201	Postage and telegraph			5,000	5,000	
A03202	Telephone and trunk call			60,000	60,000	
001	Telephone and Trunk Calls			60,000	60,000	
A033	**TOTAL UTILITIES**			**770,000**	**967,000**	
A03301	Gas				212,000	
001	Gas				212,000	
A03303	Electricity			15,000	15,000	
001	Electricity			15,000	15,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NG1102	**Principal Boys Inter College Chalt Nagar**					
A03304	Hot and cold weather charges			755,000	740,000	
001	Hot and Cold Weather Charges				740,000	
003	Gilgit-Baltistan Weather Charges			755,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,274,000**	**1,274,000**	
A03805	Travelling allowance			470,000	470,000	
001	Travelling Allowance			470,000	470,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			804,000	804,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			804,000	804,000	
A039	**TOTAL GENERAL**			**680,000**	**6,130,000**	
A03901	Stationery			190,000	190,000	
001	Stationery			190,000	190,000	
A03902	Printing and publication			10,000	10,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			15,000	15,000	
001	Uniforms and Protective Clothing			15,000	15,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			360,000	5,810,000	
001	Others			110,000	5,810,000	
007	Others-(Sports)			50,000		
008	Others-(Study Tour)			200,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,224,000**	
A041	**TOTAL PENSION**				**1,224,000**	
A04114	Superannuation Encashment of L.P.R				1,224,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,224,000	
A06	**TOTAL TRANSFERS**			**30,000**	**30,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NG1102	**Principal Boys Inter College Chalt Nagar**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**	**30,000**	
A06103	Cash awards			30,000	30,000	
001	Cash Awards			30,000	30,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**755,000**	**755,000**	
A130	**TOTAL TRANSPORT**			**690,000**	**690,000**	
A13001	Transport			690,000	690,000	
001	Transport			690,000	690,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	
A13101	Machinery and Equipment			30,000	30,000	
001	Machinery and Equipment			30,000	30,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	
A13201	Furniture and Fixtures			35,000	35,000	
001	Furniture and Fixture			35,000	35,000	
Principal Boys Inter College Chalt Nagar				**37,553,000**	**58,841,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
RG1102	**Principal Inter College Kharmang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**29,050,000**	**27,293,000**	
A011	**TOTAL PAY**			**33**	**14,994,000**	**16,727,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**19**	**11,572,000**	**11,511,000**	
A01101	Total Basic Pay			19	10,469,000	10,838,000	
A157	Associate Professor	(BPS-19)	1		730,000		
P051	Principal	(BPS-19)	1		730,000		
A136	Assistant Professor	(BPS-18)	5		2,724,000		
I023	IT Lecturer	(BPS-17)	1		676,000		
L050	Lecturer	(BPS-17)	8		4,545,000		
S147	Superintendent	(BPS-17)	1		388,000		
D156	DPE	(BPS-16)	1		243,000		
L077	Librarian	(BPS-16)	1		433,000		
A01103	Special pay				1,103,000	673,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**14**	**3,422,000**	**5,216,000**	
A01151	Total Pay of Other Staff			14	2,979,000	4,879,000	
U019	Upper Division Clerk	(BPS-14)	1		194,000		
L012	Laboratory Assistant	(BPS-11)	3		733,000		
L015	Laboratory Incharge	(BPS-11)	1		259,000		
L093	Lower Division Clerk	(BPS-11)	1		330,000		
D159	Driver	(BPS-05)	1		200,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	7		1,263,000		
A01153	Special pay				443,000	337,000	
A012	**TOTAL ALLOWANCES**				**14,056,000**	**10,566,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,953,000**	**10,438,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
RG1102	**Principal Inter College Kharmang**					
A01202	House rent Allowance			1,358,000	956,000	
A01203	Conveyance allowance			1,443,000	1,065,000	
A01207	Washing Allowance			7,000		
A01208	Dress Allowance			7,000		
A0120D	Integrated Allowance			30,000	11,000	
A01211	Hill allowance			16,000	15,000	
A01216	Qualification allowance				620,000	
A01217	Medical allowance			718,000	536,000	
A01224	Entertainment allowance			11,000	2,000	
A01226	Computer allowance			43,000	50,000	
A0122M	Ad-hoc Relief Allowance-2016			1,079,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,345,000		
A0123G	Ad-hoc Relief Allowance-2018			1,345,000		
A0123P	Ad-hoc Relief Allowance 2019			1,034,000		
A0123X	Ad-hoc Relief Allowance 2020			1,529,000	1,757,000	
A0124C	Disparity Reduction Allowance			2,832,000	2,436,000	
A0124F	Adhoc Relief Allowance -2021			1,133,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,483,000	
A0124R	Adhoc Relief Allowance 2022				1,483,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**128,000**	
A01289	Teaching Allowance			103,000	128,000	
A03	**TOTAL OPERATING EXPENSES**			**2,061,000**	**2,749,000**	
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	
A03201	Postage and telegraph			10,000	10,000	
A03202	Telephone and trunk call			55,000	55,000	
001	Telephone and Trunk Calls			55,000	55,000	
A033	**TOTAL UTILITIES**			**439,000**	**677,000**	
A03301	Gas				160,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
RG1102	**Principal Inter College Kharmang**					
001	Gas				160,000	
A03303	Electricity			40,000	40,000	
001	Electricity			40,000	40,000	
A03304	Hot and cold weather charges			399,000	477,000	
001	Hot and Cold Weather Charges				477,000	
003	Gilgit-Baltistan Weather Charges			399,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**887,000**	**887,000**	
A03805	Travelling allowance			387,000	387,000	
001	Travelling Allowance			387,000	387,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	
A039	**TOTAL GENERAL**			**670,000**	**1,120,000**	
A03901	Stationery			170,000	170,000	
001	Stationery			170,000	170,000	
A03902	Printing and publication			20,000	20,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			5,000	5,000	
001	Uniforms and Protective Clothing			5,000	5,000	
A03918	Exhibitions fairs and other national celebrations			50,000	50,000	
001	Exhibitions, Fairs and other National Celebrations			50,000	50,000	
A03970	Others			400,000	850,000	
001	Others			140,000	850,000	
007	Others-(Sports)			60,000		
008	Others-(Study Tour)			200,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,974,000**	
A041	**TOTAL PENSION**				**1,974,000**	
A04114	Superannuation Encashment of L.P.R				1,974,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,974,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
RG1102	**Principal Inter College Kharmang**					
A06	**TOTAL TRANSFERS**			**30,000**	**30,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**30,000**	**30,000**	
A06103	Cash awards			30,000	30,000	
001	Cash Awards			30,000	30,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**445,000**	**445,000**	
A130	**TOTAL TRANSPORT**			**380,000**	**380,000**	
A13001	Transport			380,000	380,000	
001	Transport			380,000	380,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	
A13101	Machinery and Equipment			40,000	40,000	
001	Machinery and Equipment			40,000	40,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	
A13201	Furniture and Fixtures			25,000	25,000	
001	Furniture and Fixture			25,000	25,000	
Principal Inter College Kharmang				**31,586,000**	**32,991,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SD1034	**Principal Boys Degree College Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				85,032,000	113,187,000	
A011	**TOTAL PAY**			97	43,888,000	69,073,000	
A011-1	**TOTAL PAY OF OFFICERS**			48	33,230,000	53,858,000	
A01101	Total Basic Pay			48	29,598,000	50,455,000	
P059	Profeesor	(BPS-20)	1		1,640,000		
A157	Associate Professor	(BPS-19)	5		6,704,000		
P051	Principal	(BPS-19)	1		1,435,000		
A136	Assistant Professor	(BPS-18)	12		12,904,000		
D156	DPE	(BPS-17)	2		1,142,000		
L050	Lecturer	(BPS-17)	24		4,210,000		
L077	Librarian	(BPS-17)	1		781,000		
S147	Superintendent	(BPS-17)	1		388,000		
L004	Lab Manager	(BPS-16)	1		394,000		
A01102	Personal pay					16,000	
A01103	Special pay				3,632,000	3,387,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			49	10,658,000	15,215,000	
A01151	Total Pay of Other Staff			49	9,580,000	14,213,000	
U019	Upper Division Clerk	(BPS-14)	6		1,463,000		
L012	Laboratory Assistant	(BPS-11)	5		1,339,000		
L093	Lower Division Clerk	(BPS-11)	5		1,237,000		
L078	Library Assistant	(BPS-07)	1		142,000		
D159	Driver	(BPS-05)	2		457,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	30		4,942,000		
A01152	Personal pay				29,000	3,000	
A01153	Special pay				1,049,000	999,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1034	**Principal Boys Degree College Skardu**					
A012	**TOTAL ALLOWANCES**			**41,144,000**	**44,114,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,528,000**	**43,363,000**	
A01201	Senior post Allowance			57,000	58,000	
A01202	House rent Allowance			3,635,000	3,412,000	
A01203	Conveyance allowance			3,400,000	3,320,000	
A01207	Washing Allowance			16,000		
A01208	Dress Allowance			17,000		
A0120D	Integrated Allowance			113,000	109,000	
A01211	Hill allowance			58,000	56,000	
A01216	Qualification allowance			285,000	686,000	
A01217	Medical allowance			2,329,000	2,198,000	
A01224	Entertainment allowance			102,000	98,000	
A01226	Computer allowance			51,000	45,000	
A01228	Orderly allowance			798,000	812,000	
A0122M	Ad-hoc Relief Allowance-2016			3,245,000	274,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,694,000	397,000	
A0123G	Ad-hoc Relief Allowance-2018			4,694,000	397,000	
A0123P	Ad-hoc Relief Allowance 2019			3,203,000	256,000	
A0123X	Ad-hoc Relief Allowance 2020			5,211,000	7,379,000	
A0124C	Disparity Reduction Allowance			4,667,000	10,552,000	
A0124F	Adhoc Relief Allowance -2021			3,953,000	397,000	
A0124N	Disparity Reduction Allowance 2022- 15%				6,375,000	
A0124R	Adhoc Relief Allowance 2022				6,542,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**616,000**	**751,000**	
A01274	Medical charges				98,000	
A01277	Contingent paid staff			240,000	240,000	
001	Contingent Paid Staff			240,000	240,000	
A01289	Teaching Allowance			376,000	413,000	
A03	**TOTAL OPERATING EXPENSES**			**4,162,000**	**6,338,000**	
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	
A03201	Postage and telegraph			12,000	12,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1034	**Principal Boys Degree College Skardu**					
A03202	Telephone and trunk call			50,000	50,000	
001	Telephone and Trunk Calls			50,000	50,000	
A033	**TOTAL UTILITIES**			**1,797,000**	**2,705,000**	
A03301	Gas				849,000	
001	Gas				849,000	
A03303	Electricity			100,000	100,000	
001	Electricity			100,000	100,000	
A03304	Hot and cold weather charges			1,697,000	1,756,000	
001	Hot and Cold Weather Charges				1,756,000	
003	Gilgit-Baltistan Weather Charges			1,697,000		
A034	**TOTAL OCCUPANCY COSTS**				**518,000**	
A03402	Rent for office building				518,000	
001	Rent for Office Building				518,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,358,000**	**1,358,000**	
A03805	Travelling allowance			784,000	784,000	
001	Travelling Allowance			784,000	784,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			574,000	574,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			574,000	574,000	
A039	**TOTAL GENERAL**			**945,000**	**1,695,000**	
A03901	Stationery			210,000	210,000	
001	Stationery			210,000	210,000	
A03902	Printing and publication			20,000	20,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			20,000	20,000	
001	Uniforms and Protective Clothing			20,000	20,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1034	**Principal Boys Degree College Skardu**					
A03970	Others			590,000	1,340,000	
001	Others			160,000	1,340,000	
007	Others-(Sports)			150,000		
008	Others-(Study Tour)			280,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				4,565,000	
A041	**TOTAL PENSION**				4,565,000	
A04114	Superannuation Encashment of L.P.R				4,565,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,565,000	
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				917,000	
A052	**TOTAL GRANTS DOMESTIC**				917,000	
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				917,000	
A06	**TOTAL TRANSFERS**			35,000	35,000	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			35,000	35,000	
A06103	Cash awards			35,000	35,000	
001	Cash Awards			35,000	35,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			760,000	760,000	
A130	**TOTAL TRANSPORT**			690,000	690,000	
A13001	Transport			690,000	690,000	
001	Transport			690,000	690,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			30,000	30,000	
A13101	Machinery and Equipment			30,000	30,000	
001	Machinery and Equipment			30,000	30,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1034	**Principal Boys Degree College Skardu**					
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	
A13201	Furniture and Fixtures			40,000	40,000	
001	Furniture and Fixture			40,000	40,000	
Principal Boys Degree College Skardu				**89,989,000**	**125,802,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SD1038	**Principal Inter College for Women Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**63,219,000**	**64,125,000**	
A011	**TOTAL PAY**			**65**	**36,622,000**	**39,608,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**38**	**29,117,000**	**28,627,000**	
A01101	Total Basic Pay			38	27,131,000	26,937,000	
A157	Associate Professor	(BPS-19)	3		3,049,000		
P051	Principal	(BPS-19)	1		1,321,000		
A136	Assistant Professor	(BPS-18)	10		8,215,000		
L050	Lecturer	(BPS-17)	19		12,239,000		
S147	Superintendent	(BPS-17)	2		1,011,000		
D156	DPE	(BPS-16)	1		299,000		
L004	Lab Manager	(BPS-16)	1		408,000		
L077	Librarian	(BPS-16)	1		589,000		
A01103	Special pay				1,986,000	1,690,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**27**	**7,505,000**	**10,981,000**	
A01151	Total Pay of Other Staff			27	6,594,000	10,267,000	
A068	Assistant	(BPS-16)	1		589,000		
L012	Laboratory Assistant	(BPS-11)	5		1,785,000		
L093	Lower Division Clerk	(BPS-11)	1		309,000		
A148	Assistant Store Keeper	(BPS-05)	1		298,000		
D159	Driver	(BPS-04)	2		568,000		
L014	Laboratory Attendant	(BPS-02)	2		348,000		
N012	Naib Qasid/Chowkidar	(BPS-02)	9		1,736,000		
A174	Aya	(BPS-01)	4		632,000		
M011	Mali	(BPS-01)	2		329,000		
A01152	Personal pay				7,000	18,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1038	**Principal Inter College for Women Skardu**					
A01153	Special pay			904,000	696,000	
A012	**TOTAL ALLOWANCES**			**26,597,000**	**24,517,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,083,000**	**23,949,000**	
A01201	Senior post Allowance				15,000	
A01202	House rent Allowance			2,275,000	2,103,000	
A01203	Conveyance allowance			2,336,000	2,107,000	
A01207	Washing Allowance			19,000		
A01208	Dress Allowance			19,000		
A0120D	Integrated Allowance			175,000	54,000	
A01211	Hill allowance			33,000	34,000	
A01216	Qualification allowance			513,000	902,000	
A01217	Medical allowance			1,322,000	1,219,000	
A01224	Entertainment allowance			41,000	26,000	
A01228	Orderly allowance				210,000	
A0122M	Ad-hoc Relief Allowance-2016			1,802,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,002,000		
A01239	Special allowance				34,000	
A0123G	Ad-hoc Relief Allowance-2018			3,002,000		
A0123P	Ad-hoc Relief Allowance 2019			2,054,000		
A0123X	Ad-hoc Relief Allowance 2020			3,376,000	4,204,000	
A0124C	Disparity Reduction Allowance			3,586,000	5,424,000	
A0124F	Adhoc Relief Allowance -2021			2,528,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,428,000	
A0124R	Adhoc Relief Allowance 2022				3,666,000	
A01250	Incentive Allowance				523,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**514,000**	**568,000**	
A01277	Contingent paid staff			240,000	300,000	
001	Contingent Paid Staff			240,000	300,000	
A01289	Teaching Allowance			274,000	268,000	
A03	**TOTAL OPERATING EXPENSES**			**3,305,000**	**4,566,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1038	**Principal Inter College for Women Skardu**					
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	
A03201	Postage and telegraph			10,000	10,000	
A03202	Telephone and trunk call			70,000	70,000	
001	Telephone and Trunk Calls			70,000	70,000	
A033	**TOTAL UTILITIES**			**1,165,000**	**1,826,000**	
A03301	Gas				637,000	
001	Gas				637,000	
A03303	Electricity			70,000	70,000	
001	Electricity			70,000	70,000	
A03304	Hot and cold weather charges			1,095,000	1,119,000	
001	Hot and Cold Weather Charges				1,119,000	
003	Gilgit-Baltistan Weather Charges			1,095,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,280,000**	**1,280,000**	
A03805	Travelling allowance			418,000	418,000	
001	Travelling Allowance			418,000	418,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			862,000	862,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			862,000	862,000	
A039	**TOTAL GENERAL**			**780,000**	**1,380,000**	
A03901	Stationery			220,000	220,000	
001	Stationery			220,000	220,000	
A03902	Printing and publication			5,000	5,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			20,000	20,000	
001	Uniforms and Protective Clothing			20,000	20,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			430,000	1,030,000	
001	Others			130,000	1,030,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1038	**Principal Inter College for Women Skardu**					
007	Others-(Sports)			100,000		
008	Others-(Study Tour)			200,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				282,000	
A041	**TOTAL PENSION**				282,000	
A04114	Superannuation Encashment of L.P.R				282,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				282,000	
A06	**TOTAL TRANSFERS**			25,000	25,000	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			25,000	25,000	
A06103	Cash awards			25,000	25,000	
001	Cash Awards			25,000	25,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			703,000	8,203,000	
A130	**TOTAL TRANSPORT**			633,000	8,133,000	
A13001	Transport			633,000	8,133,000	
001	Transport			633,000	8,133,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	
A13101	Machinery and Equipment			35,000	35,000	
001	Machinery and Equipment			35,000	35,000	
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	
A13201	Furniture and Fixtures			35,000	35,000	
001	Furniture and Fixture			35,000	35,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SD1038 Principal Inter College for Women Skardu					
Principal Inter College for Women Skardu			**67,252,000**	**77,201,000**	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SD1042 Public School Skardu					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			**12,000,000**		
A052 TOTAL GRANTS DOMESTIC			**12,000,000**		
A05270 To Others			12,000,000		
001 To Others			12,000,000		
Public School Skardu			**12,000,000**		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SD1121	**Principal Inter College Gamba Skardu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**15,002,000**	**18,305,000**	
A011	**TOTAL PAY**		**13**		**8,712,000**	**11,216,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**10**		**8,008,000**	**10,143,000**	
A01101	Total Basic Pay		10		7,442,000	9,529,000	
A157	Associate Professor	(BPS-19)	1		1,216,000		
A136	Assistant Professor	(BPS-18)	2		1,959,000		
P051	Principal	(BPS-18)	1		1,013,000		
L050	Lecturer	(BPS-17)	6		3,254,000		
A01103	Special pay				566,000	614,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**		**704,000**	**1,073,000**	
A01151	Total Pay of Other Staff		3		637,000	1,002,000	
L093	Lower Division Clerk	(BPS-11)	1		229,000		
L012	Laboratory Assistant	(BPS-09)	1		268,000		
G019	Grade-I	(BPS-01)	1		140,000		
A01153	Special pay				67,000	71,000	
A012	**TOTAL ALLOWANCES**				**6,290,000**	**7,089,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,730,000**	**6,349,000**	
A01202	House rent Allowance				421,000	458,000	
A01203	Conveyance allowance				417,000	460,000	
A0120D	Integrated Allowance				10,000	11,000	
A01211	Hill allowance				4,000	4,000	
A01217	Medical allowance				287,000	310,000	
A01224	Entertainment allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance-2016				434,000	39,000	
A0122Y	Ad-hoc Relief Allowance 2017				640,000	57,000	
A0123G	Ad-hoc Relief Allowance-2018				640,000	57,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1121	**Principal Inter College Gamba Skardu**					
A0123P	Ad-hoc Relief Allowance 2019			364,000	33,000	
A0123X	Ad-hoc Relief Allowance 2020			672,000	1,106,000	
A0124C	Disparity Reduction Allowance			1,296,000	1,671,000	
A0124F	Adhoc Relief Allowance -2021			539,000	57,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,040,000	
A0124R	Adhoc Relief Allowance 2022				1,040,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**560,000**	**740,000**	
A01274	Medical charges				54,000	
A01277	Contingent paid staff			480,000	600,000	
001	Contingent Paid Staff			480,000	600,000	
A01289	Teaching Allowance			80,000	86,000	
A03	**TOTAL OPERATING EXPENSES**			**1,711,000**	**2,306,000**	
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	
A03201	Postage and telegraph			10,000	10,000	
A03202	Telephone and trunk call			55,000	55,000	
001	Telephone and Trunk Calls			55,000	55,000	
A033	**TOTAL UTILITIES**			**252,000**	**447,000**	
A03301	Gas				160,000	
001	Gas				160,000	
A03303	Electricity			30,000	30,000	
001	Electricity			30,000	30,000	
A03304	Hot and cold weather charges			222,000	257,000	
001	Hot and Cold Weather Charges				257,000	
003	Gilgit-Baltistan Weather Charges			222,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**834,000**	**834,000**	
A03805	Travelling allowance			334,000	334,000	
001	Travelling Allowance			334,000	334,000	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1121	**Principal Inter College Gamba Skardu**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	
A039	**TOTAL GENERAL**			**560,000**	**960,000**	
A03901	Stationery			160,000	160,000	
001	Stationery			160,000	160,000	
A03902	Printing and publication			5,000	5,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			10,000	10,000	
001	Uniforms and Protective Clothing			10,000	10,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			280,000	680,000	
001	Others			90,000	680,000	
007	Others-(Sports)			70,000		
008	Others-(Study Tour)			120,000		
A06	**TOTAL TRANSFERS**			**10,000**	**10,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**10,000**	**10,000**	
A06103	Cash awards			10,000	10,000	
001	Cash Awards			10,000	10,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				**500,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**478,000**	**478,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SD1121	**Principal Inter College Gamba Skardu**					
A130	**TOTAL TRANSPORT**			**403,000**	**403,000**	
A13001	Transport			403,000	403,000	
001	Transport			403,000	403,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	
A13101	Machinery and Equipment			35,000	35,000	
001	Machinery and Equipment			35,000	35,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	
A13201	Furniture and Fixtures			40,000	40,000	
001	Furniture and Fixture			40,000	40,000	
Principal Inter College Gamba Skardu				**17,201,000**	**21,599,000**	

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SS1102	**Principal Inter College Shigar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				17,554,000	17,637,000	
A011	**TOTAL PAY**			20	10,670,000	9,751,000	
A011-1	**TOTAL PAY OF OFFICERS**			13	8,989,000	8,606,000	
A01101	Total Basic Pay			13	8,477,000	8,093,000	
A157	Associate Professor	(BPS-19)	1		1,283,000		
A136	Assistant Professor	(BPS-18)	3		2,464,000		
P051	Principal	(BPS-18)	1		781,000		
I023	IT Lecturer	(BPS-17)	1		569,000		
L050	Lecturer	(BPS-17)	7		3,380,000		
A01103	Special pay				512,000	513,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			7	1,681,000	1,145,000	
A01151	Total Pay of Other Staff			7	1,562,000	1,071,000	
A009	Accountant	(BPS-16)	1		519,000		
L015	Laboratory Incharge	(BPS-11)	1		219,000		
D159	Driver	(BPS-05)	1		194,000		
D159	Driver	(BPS-04)	1		180,000		
G019	Grade-I	(BPS-01)	2		277,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01153	Special pay				119,000	74,000	
A012	**TOTAL ALLOWANCES**				6,884,000	7,886,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				6,084,000	6,153,000	
A01202	House rent Allowance				521,000	555,000	
A01203	Conveyance allowance				551,000	461,000	
A0120D	Integrated Allowance				21,000	22,000	
A01211	Hill allowance				6,000	5,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SS1102	**Principal Inter College Shigar**					
A01216	Qualification allowance				641,000	
A01217	Medical allowance			293,000	282,000	
A01224	Entertainment allowance			6,000	5,000	
A01226	Computer allowance			17,000	18,000	
A0122M	Ad-hoc Relief Allowance-2016			434,000		
A0122Y	Ad-hoc Relief Allowance 2017			635,000		
A0123G	Ad-hoc Relief Allowance-2018			635,000		
A0123P	Ad-hoc Relief Allowance 2019			400,000		
A0123X	Ad-hoc Relief Allowance 2020			694,000	956,000	
A0124C	Disparity Reduction Allowance			1,337,000	1,426,000	
A0124F	Adhoc Relief Allowance -2021			534,000		
A0124N	Disparity Reduction Allowance 2022- 15%				891,000	
A0124R	Adhoc Relief Allowance 2022				891,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**800,000**	**1,733,000**	
A01274	Medical charges				751,000	
A01277	Contingent paid staff			720,000	900,000	
001	Contingent Paid Staff			720,000	900,000	
A01289	Teaching Allowance			80,000	82,000	
A03	**TOTAL OPERATING EXPENSES**			**1,973,000**	**2,586,000**	
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	
A03201	Postage and telegraph			10,000	10,000	
A03202	Telephone and trunk call			40,000	40,000	
001	Telephone and Trunk Calls			40,000	40,000	
A033	**TOTAL UTILITIES**			**350,000**	**513,000**	
A03301	Gas				212,000	
001	Gas				212,000	
A03303	Electricity			30,000	30,000	
001	Electricity			30,000	30,000	
A03304	Hot and cold weather charges			320,000	271,000	
001	Hot and Cold Weather Charges				271,000	
003	Gilgit-Baltistan Weather Charges			320,000		

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SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SS1102	**Principal Inter College Shigar**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**963,000**	**963,000**	
A03805	Travelling allowance			330,000	330,000	
001	Travelling Allowance			330,000	330,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			633,000	633,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			633,000	633,000	
A039	**TOTAL GENERAL**			**610,000**	**1,060,000**	
A03901	Stationery			180,000	180,000	
001	Stationery			180,000	180,000	
A03902	Printing and publication			10,000	10,000	
A03905	Newspapers periodicals and books			25,000	25,000	
001	Newspapers, Periodicals and Books			25,000	25,000	
A03906	Uniforms and protective clothing			15,000	15,000	
001	Uniforms and Protective Clothing			15,000	15,000	
A03918	Exhibitions fairs and other national celebrations			80,000	80,000	
001	Exhibitions, Fairs and other National Celebrations			80,000	80,000	
A03970	Others			300,000	750,000	
001	Others			90,000	750,000	
007	Others-(Sports)			60,000		
008	Others-(Study Tour)			150,000		
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**1,966,000**	
A041	**TOTAL PENSION**				**1,966,000**	
A04114	Superannuation Encashment of L.P.R				1,966,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,966,000	
A06	**TOTAL TRANSFERS**			**20,000**	**20,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**20,000**	**20,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SS1102	**Principal Inter College Shigar**					
A06103	Cash awards			20,000	20,000	
001	Cash Awards			20,000	20,000	
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				500,000	
A092	**TOTAL COMPUTER EQUIPMENT**				500,000	
A09203	I.T. Equipment				500,000	
001	I.T. Equipment				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			473,000	473,000	
A130	**TOTAL TRANSPORT**			403,000	403,000	
A13001	Transport			403,000	403,000	
001	Transport			403,000	403,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	
A13101	Machinery and Equipment			35,000	35,000	
001	Machinery and Equipment			35,000	35,000	
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	
A13201	Furniture and Fixtures			35,000	35,000	
001	Furniture and Fixture			35,000	35,000	
Principal Inter College Shigar				**20,020,000**	**23,182,000**	

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SCHOOL EDUCATION DEPARTMENT

093102 PROFESSIONAL/TECHNICAL UNV/COLLEGES/ INS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNV/COLLEGES/ INS					
DM1004 Principal Cadet College Chilas					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			**20,000,000**	**8,000,000**	
A052 TOTAL GRANTS DOMESTIC			**20,000,000**	**8,000,000**	
A05270 To Others			20,000,000	8,000,000	
001 To Others			20,000,000	8,000,000	
Principal Cadet College Chilas			**20,000,000**	**8,000,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

093102 PROFESSIONAL/TECHNICAL UNV/COLLEGES/ INS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNV/COLLEGES/ INS					
SD1041 Cadet College Skardu					
A05 TOTAL GRANTS,SUBISIDIES,WRITEOFFS L			**75,000,000**	**30,000,000**	
A052 TOTAL GRANTS DOMESTIC			**75,000,000**	**30,000,000**	
A05270 To Others			75,000,000	30,000,000	
001 To Others			75,000,000	30,000,000	
Cadet College Skardu			**75,000,000**	**30,000,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
GL1790	**Director Colleges GB Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**21,814,000**	**21,284,000**	
A011	**TOTAL PAY**		**16**		**12,446,000**	**11,844,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**7**		**9,146,000**	**7,328,000**	
A01101	Total Basic Pay		7		8,689,000	6,909,000	
D051	Deputy Director Education	(BPS-19)	1		2,176,000		
D106	Director Education Colleges	(BPS-19)	1		1,577,000		
D051	Deputy Director Education	(BPS-18)	1		1,624,000		
A096	Assistant Director Education	(BPS-17)	2		1,264,000		
S116	Stenographer	(BPS-16)	2		2,048,000		
A01102	Personal pay					41,000	
A01103	Special pay				457,000	378,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**		**3,300,000**	**4,516,000**	
A01151	Total Pay of Other Staff		9		3,059,000	4,228,000	
D021	Data Entry Operator	(BPS-15)	4		1,775,000		
U019	Upper Division Clerk	(BPS-14)	1		476,000		
D159	Driver	(BPS-05)	2		556,000		
N006	Naib Qasid	(BPS-02)	2		252,000		
A01153	Special pay				241,000	288,000	
A012	**TOTAL ALLOWANCES**				**9,368,000**	**9,440,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,168,000**	**8,240,000**	
A01201	Senior post Allowance				14,000	15,000	
A01202	House rent Allowance				990,000	988,000	
A01203	Conveyance allowance				476,000	442,000	
A0120D	Integrated Allowance				21,000	22,000	

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SCHOOL EDUCATION DEPARTMENT

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
GL1790	**Director Colleges GB Gilgit**					
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			125,000	132,000	
A01211	Hill allowance			10,000	11,000	
A01216	Qualification allowance			57,000	60,000	
A01217	Medical allowance			373,000	365,000	
A01224	Entertainment allowance			12,000	13,000	
A01226	Computer allowance			34,000	35,000	
A01228	Orderly allowance			200,000	210,000	
A0122M	Ad-hoc Relief Allowance-2016			539,000	42,000	
A0122Y	Ad-hoc Relief Allowance 2017			787,000	61,000	
A01236	Deputation allowance				223,000	
A01238	Charge allowance			133,000		
A0123G	Ad-hoc Relief Allowance-2018			787,000	61,000	
A0123P	Ad-hoc Relief Allowance 2019			393,000	46,000	
A0123X	Ad-hoc Relief Allowance 2020			961,000	1,373,000	
A0124C	Disparity Reduction Allowance			1,594,000	1,882,000	
A0124F	Adhoc Relief Allowance -2021			662,000	61,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,065,000	
A0124R	Adhoc Relief Allowance 2022				1,133,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,200,000**	**1,200,000**	
A01277	Contingent paid staff			1,200,000	1,200,000	
001	Contingent Paid Staff			1,200,000	1,200,000	
A03	**TOTAL OPERATING EXPENSES**			**2,828,000**	**2,840,000**	
A032	**TOTAL COMMUNICATIONS**			**33,000**	**87,000**	
A03201	Postage and telegraph			25,000	25,000	
A03202	Telephone and trunk call			8,000	62,000	
001	Telephone and Trunk Calls			8,000	62,000	
A033	**TOTAL UTILITIES**			**402,000**	**336,000**	
A03303	Electricity			80,000	11,000	
001	Electricity			80,000	11,000	
A03304	Hot and cold weather charges			322,000	325,000	

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SCHOOL EDUCATION DEPARTMENT

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
GL1790	**Director Colleges GB Gilgit**					
001	Hot and Cold Weather Charges				325,000	
003	Gilgit-Baltistan Weather Charges			322,000		
A034	**TOTAL OCCUPANCY COSTS**			1,000		
A03402	Rent for office building			1,000		
001	Rent for Office Building			1,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,181,000	1,179,000	
A03805	Travelling allowance			679,000	679,000	
001	Travelling Allowance			679,000	679,000	
A03806	Transportation of Goods (Govt.)			1,000		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			500,000	500,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			500,000	500,000	
A03808	Conveyance charges (Govt.)			1,000		
A039	**TOTAL GENERAL**			1,211,000	1,238,000	
A03901	Stationery			361,000	361,000	
001	Stationery			361,000	361,000	
A03902	Printing and publication			15,000	15,000	
A03905	Newspapers periodicals and books			15,000		
001	Newspapers, Periodicals and Books			15,000		
A03906	Uniforms and protective clothing			20,000	20,000	
001	Uniforms and Protective Clothing			20,000	20,000	
A03917	Law charges			300,000	36,000	
A03970	Others			500,000	806,000	
001	Others			300,000	806,000	
006	Others-(Subsidy for Needy Students)			200,000		
A06	**TOTAL TRANSFERS**			8,650,000	8,650,000	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			8,580,000	8,580,000	

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SCHOOL EDUCATION DEPARTMENT

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
GL1790	**Director Colleges GB Gilgit**					
A06102	Others			8,330,000	8,330,000	
A06103	Cash awards			250,000	250,000	
001	Cash Awards			250,000	250,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**70,000**	**70,000**	
A06301	Entertainments & Gifts			70,000	70,000	
001	Entertainments & Gifts			70,000	70,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**417,000**	**696,000**	
A130	**TOTAL TRANSPORT**			**363,000**	**642,000**	
A13001	Transport			363,000	642,000	
001	Transport			363,000	642,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	
A13101	Machinery and Equipment			27,000	27,000	
001	Machinery and Equipment			27,000	27,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	
A13201	Furniture and Fixtures			27,000	27,000	
001	Furniture and Fixture			27,000	27,000	
Director Colleges GB Gilgit				**33,709,000**	**33,470,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**						
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**						
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**						
GL1704	**Deputy Director Special Education Gilgit Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**81,201,000**	**73,697,000**	
A011	**TOTAL PAY**			**112**	**43,675,000**	**41,383,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**34**	**23,245,000**	**22,345,000**	
A01101	Total Basic Pay			34	21,900,000	21,106,000	
D041	Deputy Director	(BPS-18)	1		525,000		
P051	Principal	(BPS-18)	1		818,000		
A167	Audiologist	(BPS-17)	1		433,000		
L077	Librarian	(BPS-17)	1		433,000		
M030	Medical Officer	(BPS-17)	3		1,396,000		
P036	Physiotheraist	(BPS-17)	2		1,221,000		
S075	Senior Teacher	(BPS-17)	18		12,864,000		
S090	Social Case Worker	(BPS-17)	4		2,556,000		
S103	Speechtherapist	(BPS-17)	2		1,140,000		
S217	Speech Therapist Worker	(BPS-17)	1		514,000		
A01103	Special pay				1,345,000	1,239,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**78**	**20,430,000**	**19,038,000**	
A01151	Total Pay of Other Staff			78	19,344,000	18,044,000	
A068	Assistant	(BPS-16)	4		2,219,000		
S216	Staff Nurse	(BPS-16)	1		353,000		
J012	Junior Computer Instructor	(BPS-14)	2		755,000		
M085	Music Teacher	(BPS-14)	1		278,000		
R023	Religious Teacher	(BPS-14)	3		944,000		
S117	Stenotypist	(BPS-14)	1		635,000		
T080	Teacher Aid	(BPS-14)	7		2,007,000		

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SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**						
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**						
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**						
GL1704	**Deputy Director Special Education Gilgit Gilgit**						
U019	Upper Division Clerk	(BPS-14)	2		670,000		
B014	Braillest	(BPS-11)	1		282,000		
D179	Driver Teacher	(BPS-11)	1		174,000		
D207	Drawing Teacher	(BPS-11)	1		236,000		
J049	Junior Teacher	(BPS-11)	5		1,018,000		
L093	Lower Division Clerk	(BPS-11)	2		366,000		
M072	Mobility Teacher	(BPS-11)	2		410,000		
V013	Vocational Teachers	(BPS-11)	8		2,333,000		
O020	Orthopedic Technician	(BPS-09)	1		217,000		
P095	Psychotherapist Aid	(BPS-07)	1		203,000		
D159	Driver	(BPS-05)	2		430,000		
D159	Driver	(BPS-04)	3		599,000		
A162	Attendant/Aya	(BPS-03)	2		436,000		
A162	Attendant/Aya	(BPS-02)	6		1,000,000		
C053	Chowkidar	(BPS-02)	1		162,000		
C110	Cook	(BPS-02)	2		292,000		
N006	Naib Qasid	(BPS-02)	2		390,000		
P044	Plumber	(BPS-02)	1		180,000		
S006	Sanitary Worker	(BPS-02)	1		196,000		
A161	Attendant	(BPS-01)	2		239,000		
C053	Chowkidar	(BPS-01)	3		627,000		
M011	Mali	(BPS-01)	3		612,000		
N006	Naib Qasid	(BPS-01)	3		454,000		
S006	Sanitary Worker	(BPS-01)	3		454,000		
S167	Sweeper	(BPS-01)	1		173,000		
A01152	Personal pay					125,000	
A01153	Special pay				1,086,000	869,000	

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SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**					
GL1704	**Deputy Director Special Education Gilgit Gilgit**					
A012	**TOTAL ALLOWANCES**			**37,526,000**	**32,314,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,606,000**	**29,543,000**	
A01202	House rent Allowance			4,031,000	3,079,000	
A01203	Conveyance allowance			3,271,000	2,396,000	
A0120D	Integrated Allowance			13,000	57,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			2,594,000	1,843,000	
A01211	Hill allowance			66,000	55,000	
A01216	Qualification allowance			114,000		
A01217	Medical allowance			1,747,000	1,368,000	
A0121B	Health Professional Allowance			251,000	264,000	
A0122M	Ad-hoc Relief Allowance-2016			2,282,000	162,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,050,000	242,000	
A01236	Deputation allowance			132,000	144,000	
A0123G	Ad-hoc Relief Allowance-2018			3,050,000	242,000	
A0123P	Ad-hoc Relief Allowance 2019			2,457,000	197,000	
A0123X	Ad-hoc Relief Allowance 2020			3,716,000	4,926,000	
A0124C	Disparity Reduction Allowance			6,263,000	6,381,000	
A0124F	Adhoc Relief Allowance -2021			2,569,000	235,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,938,000	
A0124R	Adhoc Relief Allowance 2022				3,941,000	
A01253	Science Teaching Allowance				1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,920,000**	**2,771,000**	
A01274	Medical charges				164,000	
A01277	Contingent paid staff			1,920,000	2,400,000	
001	Contingent Paid Staff			1,920,000	2,400,000	
A01289	Teaching Allowance				207,000	
A03	**TOTAL OPERATING EXPENSES**			**6,390,000**	**9,033,000**	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**					
GL1704	**Deputy Director Special Education Gilgit Gilgit**					
A032	**TOTAL COMMUNICATIONS**			**90,000**	**75,000**	
A03201	Postage and telegraph			15,000		
A03202	Telephone and trunk call			75,000	75,000	
001	Telephone and Trunk Calls			75,000	75,000	
A033	**TOTAL UTILITIES**			**1,305,000**	**1,644,000**	
A03301	Gas				268,000	
001	Gas				268,000	
A03303	Electricity			100,000	100,000	
001	Electricity			100,000	100,000	
A03304	Hot and cold weather charges			1,205,000	1,276,000	
001	Hot and Cold Weather Charges				1,276,000	
003	Gilgit-Baltistan Weather Charges			1,205,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,810,000**	**5,810,000**	
A03805	Travelling allowance			495,000	495,000	
001	Travelling Allowance			495,000	495,000	
A03806	Transportation of Goods (Govt.)			10,000	10,000	
001	Transportation of Goods			10,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			3,300,000	5,300,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,300,000	5,300,000	
A03808	Conveyance charges (Govt.)			5,000	5,000	
A039	**TOTAL GENERAL**			**1,185,000**	**1,504,000**	
A03901	Stationery			300,000	300,000	
001	Stationery			300,000	300,000	
A03902	Printing and publication			50,000	50,000	
A03903	Conference/seminars/workshops/ sym			475,000	475,000	
001	Conferences / Seminars / Workshops / Symposia			475,000	475,000	
A03905	Newspapers periodicals and books			30,000	30,000	
001	Newspapers, Periodicals and Books			30,000	30,000	
A03906	Uniforms and protective clothing			30,000	30,000	

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SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**					
GL1704	**Deputy Director Special Education Gilgit Gilgit**					
001	Uniforms and Protective Clothing			30,000	30,000	
A03970	Others			300,000	619,000	
001	Others			300,000	619,000	
A06	**TOTAL TRANSFERS**			**1,150,000**	**200,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**1,150,000**	**200,000**	
A06103	Cash awards			1,150,000	200,000	
001	Cash Awards			200,000	200,000	
003	Financial Assistance for Needy Special Students			950,000		
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**200,000**	**200,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**100,000**	**100,000**	
A09601	Purchase of Plant and Machinery			100,000	100,000	
001	Purchase of Plant & Machinery			100,000	100,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**100,000**	**100,000**	
A09701	Purchase of Furniture and Fixture			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,080,000**	**2,080,000**	
A130	**TOTAL TRANSPORT**			**1,980,000**	**1,980,000**	
A13001	Transport			1,980,000	1,980,000	
001	Transport			1,980,000	1,980,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	
A13101	Machinery and Equipment			50,000	50,000	
001	Machinery and Equipment			50,000	50,000	

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SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**					
GL1704	**Deputy Director Special Education Gilgit Gilgit**					
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	
A13201	Furniture and Fixtures			50,000	50,000	
001	Furniture and Fixture			50,000	50,000	
Deputy Director Special Education Gilgit Gilgit				**91,021,000**	**85,210,000**	

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SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**					
SD1704	**Deputy Director Special Education Skardu Skardu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES**			**240,000**	**300,000**	
A012	**TOTAL ALLOWANCES**			**240,000**	**300,000**	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**300,000**	
A01277	Contingent paid staff			240,000	300,000	
001	Contingent Paid Staff			240,000	300,000	
A03	**TOTAL OPERATING EXPENSES**			**1,785,000**	**2,363,000**	
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	
A03201	Postage and telegraph			4,000	4,000	
A03202	Telephone and trunk call			24,000	24,000	
001	Telephone and Trunk Calls			24,000	24,000	
A033	**TOTAL UTILITIES**			**65,000**	**182,000**	
A03301	Gas				117,000	
001	Gas				117,000	
A03303	Electricity			50,000	50,000	
001	Electricity			50,000	50,000	
A03304	Hot and cold weather charges			15,000	15,000	
001	Hot and Cold Weather Charges				15,000	
003	Gilgit-Baltistan Weather Charges			15,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,391,000**	**1,691,000**	
A03805	Travelling allowance			275,000	275,000	
001	Travelling Allowance			275,000	275,000	
A03806	Transportation of Goods (Govt.)			15,000	15,000	
001	Transportation of Goods			15,000	15,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,100,000	1,400,000	
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,100,000	1,400,000	

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SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**					
SD1704	**Deputy Director Special Education Skardu Skardu**					
A03808	Conveyance charges (Govt.)			1,000	1,000	
A039	**TOTAL GENERAL**			**301,000**	**462,000**	
A03901	Stationery			200,000	200,000	
001	Stationery			200,000	200,000	
A03902	Printing and publication			15,000	15,000	
A03905	Newspapers periodicals and books			5,000	5,000	
001	Newspapers, Periodicals and Books			5,000	5,000	
A03906	Uniforms and protective clothing			1,000	1,000	
001	Uniforms and Protective Clothing			1,000	1,000	
A03970	Others			80,000	241,000	
001	Others			80,000	241,000	
A06	**TOTAL TRANSFERS**			**665,000**	**665,000**	
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**665,000**	**665,000**	
A06103	Cash awards			665,000	665,000	
001	Cash Awards				665,000	
003	Financial Assistance for Needy Special Students			665,000		
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**150,000**	**150,000**	
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**50,000**	**50,000**	
A09601	Purchase of Plant and Machinery			50,000	50,000	
001	Purchase of Plant & Machinery			50,000	50,000	
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**100,000**	**100,000**	
A09701	Purchase of Furniture and Fixture			100,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**930,000**	**930,000**	

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SCHOOL EDUCATION DEPARTMENT

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
094	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
0941	**EDUCATION SERVICES NONDEFINABLE BY LEVEL**					
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**					
SD1704	**Deputy Director Special Education Skardu Skardu**					
A130	**TOTAL TRANSPORT**			**880,000**	**880,000**	
A13001	Transport			880,000	880,000	
001	Transport			880,000	880,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	
A13101	Machinery and Equipment			25,000	25,000	
001	Machinery and Equipment			25,000	25,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	
A13201	Furniture and Fixtures			25,000	25,000	
001	Furniture and Fixture			25,000	25,000	
Deputy Director Special Education Skardu Skardu				**3,770,000**	**4,408,000**	

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SCHOOL EDUCATION DEPARTMENT

096101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**ADMINISTRATION**					
GL1100	**Secretary Education GB-II (Block Allocation)**					
A03	**TOTAL OPERATING EXPENSES**			**347,000,000**	**736,000**	**797,000,000**
A033	**TOTAL UTILITIES**			**127,000,000**	**249,000**	**140,000,000**
A03301	Gas			127,000,000	249,000	120,000,000
001	Gas				249,000	
005	Heating Charges for Classrooms (SCHOOLS)			120,000,000		120,000,000
006	Heating Charges for Classrooms (COLLEGES)			7,000,000		
A03305	POL for Generator					20,000,000
005	POL for Generators (Schools)					20,000,000
A039	**TOTAL GENERAL**			**220,000,000**	**487,000**	**657,000,000**
A03970	Others			120,000,000	487,000	507,000,000
001	Others				487,000	
030	OTHERS-RMC/P. of Inst. Matrl./Sport/PTA (SCHOOLS)			100,000,000		
031	OTHERS-RMC/P. of Inst. Matrl./Sport/PTA (COLLEGES)			20,000,000		
051	Others (Recruitment of 1000 Teachers in Education Department)					350,000,000
052	Others (Missing Facilities in Schools)					150,000,000
053	Others (Career Fest)					7,000,000
A03978	Free Text Books			100,000,000		150,000,000
001	FREE TEXT BOOKS					150,000,000
Secretary Education GB-II (Block Allocation)				**347,000,000**	**736,000**	**797,000,000**

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

096101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**ADMINISTRATION**						
GL1507	**Secretary Education Gilgit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**55,248,000**	**58,307,000**	**52,157,000**
A011	**TOTAL PAY**		**40**	**35**	**17,413,000**	**15,821,000**	**19,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**15**	**13,194,000**	**11,385,000**	**14,000,000**
A01101	Total Basic Pay		20	15	12,012,000	10,726,000	13,090,000
S014	Secretary	(BPS-20)	1		1,225,000		
S101	Special Secretary	(BPS-19)	1	1	849,000		1,300,000
D074	Deputy Secretary	(BPS-18)	5	3	4,035,000		4,180,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	386,000		570,000
L101	Legal Advisor	(BPS-17)	1	1	386,000		370,000
P024	Personal Assistant	(BPS-17)	1	1	395,000		540,000
S016	Section Officer	(BPS-17)	6	4	3,100,000		3,970,000
S147	Superintendent	(BPS-17)	3	3	1,156,000		1,560,000
S116	Stenographer	(BPS-16)	1	1	480,000		600,000
A01103	Special pay				1,182,000	635,000	910,000
A01105	Qualification Pay					24,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,219,000**	**4,436,000**	**5,760,000**
A01151	Total Pay of Other Staff		20	20	3,783,000	4,165,000	5,380,000
A068	Assistant	(BPS-16)	3	3	725,000		1,010,000
S117	Stenotypist	(BPS-14)	2	2	386,000		640,000
U019	Upper Division Clerk	(BPS-14)	1	1	246,000		360,000
D021	Data Entry Operator	(BPS-12)	1	1	168,000		230,000
L093	Lower Division Clerk	(BPS-11)	3	3	555,000		730,000
D159	Driver	(BPS-05)	1	1	280,000		410,000
D159	Driver	(BPS-04)	2	2	331,000		490,000
N006	Naib Qasid	(BPS-02)	2	2	344,000		480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**ADMINISTRATION**						
GL1507	**Secretary Education Gilgit**						
C053	Chowkidar	(BPS-01)	1	1	152,000		200,000
N006	Naib Qasid	(BPS-01)	3	3	444,000		630,000
S167	Sweeper	(BPS-01)	1	1	152,000		200,000
A01153	Special pay				436,000	271,000	380,000
A012	**TOTAL ALLOWANCES**				**37,835,000**	**42,486,000**	**32,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,395,000**	**23,142,000**	**29,497,000**
A01201	Senior post Allowance				14,000		
A01202	House rent Allowance				1,836,000	715,000	1,290,000
A01203	Conveyance allowance				1,406,000	873,000	1,280,000
A0120D	Integrated Allowance				72,000	54,000	60,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for					124,000	
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,052,000	628,000	920,000
A01211	Hill allowance				20,000	17,000	10,000
A01217	Medical allowance				841,000	567,000	780,000
A0121N	Personal Allowance					26,000	
A01224	Entertainment allowance				7,000	6,000	7,000
A01226	Computer allowance				9,000		
A0122M	Ad-hoc Relief Allowance-2016				1,059,000	9,000	
A0122S	Utility Allowance				3,169,000	1,958,000	2,780,000
A0122Y	Ad-hoc Relief Allowance 2017				1,487,000	8,000	
A01235	Secretariat allowance					26,000	
A01238	Charge allowance					20,000	
A01239	Special allowance					25,000	
A0123E	Executive Allowance				12,730,000	11,197,000	14,040,000
A0123G	Ad-hoc Relief Allowance-2018				1,463,000	8,000	
A0123P	Ad-hoc Relief Allowance 2019				1,009,000	5,000	
A0123X	Ad-hoc Relief Allowance 2020				1,661,000	1,707,000	2,160,000
A01241	Utility allowance for electricity					118,000	
A0124F	Adhoc Relief Allowance -2021				1,398,000	9,000	
A0124R	Adhoc Relief Allowance 2022					1,443,000	1,580,000
A01250	Incentive Allowance				5,162,000	3,599,000	4,590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,440,000**	**19,344,000**	**2,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**ADMINISTRATION**					
GL1507	**Secretary Education Gilgit**					
A01273	Honoraria			2,000,000	1,996,000	2,000,000
001	HONORARIA			2,000,000	1,996,000	2,000,000
A01274	Medical charges				16,148,000	
A01277	Contingent paid staff			1,440,000	1,200,000	900,000
001	Contingent Paid Staff			1,440,000	1,200,000	900,000
A03	**TOTAL OPERATING EXPENSES**			**9,561,000**	**21,786,000**	**12,616,000**
A032	**TOTAL COMMUNICATIONS**			**300,000**	**422,000**	**350,000**
A03201	Postage and telegraph			50,000	115,000	50,000
A03202	Telephone and trunk call			250,000	307,000	300,000
001	Telephone and Trunk Calls			250,000	307,000	300,000
A033	**TOTAL UTILITIES**			**536,000**	**736,000**	**786,000**
A03303	Electricity			100,000	100,000	150,000
001	Electricity			100,000	100,000	150,000
A03304	Hot and cold weather charges			436,000	636,000	636,000
001	Hot and Cold Weather Charges				636,000	
003	Gilgit-Baltistan Weather Charges			436,000		636,000
A034	**TOTAL OCCUPANCY COSTS**			**4,200,000**	**5,095,000**	**4,200,000**
A03402	Rent for office building			4,200,000	3,355,000	4,200,000
001	Rent for Office Building			4,200,000	3,355,000	4,200,000
A03403	Rent for residential building				1,740,000	
A036	**TOTAL MOTOR VEHICLES**			**1,000**		
A03603	Registration			1,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,245,000**	**11,116,000**	**5,000,000**
A03805	Travelling allowance			1,463,000	3,264,000	2,000,000
001	Travelling Allowance			1,463,000	3,264,000	2,000,000

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096101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**ADMINISTRATION**					
GL1507	**Secretary Education Gilgit**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,782,000	7,852,000	3,000,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,782,000	7,852,000	3,000,000
A039	**TOTAL GENERAL**			**1,279,000**	**4,417,000**	**2,280,000**
A03901	Stationery			618,000	2,371,000	800,000
001	Stationery			618,000	2,371,000	800,000
A03902	Printing and publication			70,000	305,000	100,000
A03905	Newspapers periodicals and books			61,000	61,000	
001	Newspapers, Periodicals and Books			60,000	61,000	
002	For Purchase of Text Books			1,000		
A03906	Uniforms and protective clothing			55,000	55,000	80,000
001	Uniforms and Protective Clothing			55,000	55,000	80,000
A03917	Law charges					700,000
A03970	Others			475,000	1,625,000	600,000
001	Others			475,000	1,625,000	600,000
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				**131,327,000**	**91,500,000**
A052	**TOTAL GRANTS DOMESTIC**				**131,327,000**	**91,500,000**
A05270	To Others				131,327,000	91,500,000
001	To Others				131,327,000	
085	Public School Chilas					12,000,000
086	Public School Darel					7,000,000
087	Public School Tangir					7,000,000
088	Police Public School & Colleges GB, Gilgit					8,000,000
089	Principal Public School and College Juglote Gilgit					8,500,000
090	Public School and College Jutial Gilgit					25,000,000
091	Public School Ghanche					6,000,000
092	Public School, Ghizer					5,000,000
094	Public School Skardu					12,000,000
099	Grant-in-Aid (Special Grant to Lalik Jan Shaheed School Ghizer)					1,000,000
A06	**TOTAL TRANSFERS**			**630,000**	**77,000**	**650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**ADMINISTRATION**					
GL1507	**Secretary Education Gilgit**					
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			**250,000**		**250,000**
A06103	Cash awards			250,000		250,000
001	Cash Awards			250,000		250,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**380,000**	**77,000**	**400,000**
A06301	Entertainments & Gifts			380,000	77,000	400,000
001	Entertainments & Gifts			380,000	77,000	400,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**			**200,000**	**410,000**	**500,000**
A096	**TOTAL PURCHASE OF PLANT AND MACHINERY**			**100,000**	**310,000**	**250,000**
A09601	Purchase of Plant and Machinery			100,000	310,000	250,000
001	Purchase of Plant & Machinery			100,000	310,000	250,000
A097	**TOTAL PURCHASE OF FURNITURE AND FIXTURE**			**100,000**	**100,000**	**250,000**
A09701	Purchase of Furniture and Fixture			100,000	100,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,504,000**	**8,464,000**	**2,200,000**
A130	**TOTAL TRANSPORT**			**1,379,000**	**8,339,000**	**2,000,000**
A13001	Transport			1,379,000	8,339,000	2,000,000
001	Transport			1,379,000	8,339,000	2,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**100,000**
A13101	Machinery and Equipment			75,000	75,000	100,000
001	Machinery and Equipment			75,000	75,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 ADMINISTRATION					
GL1507 Secretary Education Gilgit					
A132 TOTAL FURNITURE AND FIXTURE			50,000	50,000	100,000
A13201 Furniture and Fixtures			50,000	50,000	100,000
001 Furniture and Fixture			50,000	50,000	100,000
Secretary Education Gilgit			**67,143,000**	**220,371,000**	**159,623,000**

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SCHOOL EDUCATION DEPARTMENT

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
GL1575	**Director Education (Planning) Gilgit-Baltistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES**				**143,421,000**	**69,204,000**	**217,592,000**
A011	**TOTAL PAY**		**533**	**532**	**109,262,000**	**39,144,000**	**130,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**14,785,000**	**14,014,000**	**17,090,000**
A01101	Total Basic Pay		19	18	13,538,000	13,131,000	15,850,000
D105	Director Education	(BPS-20)	1	1	1,585,000		2,030,000
D061	Deputy Directors Education	(BPS-19)	2	2	2,324,000		1,830,000
D059	Deputy Director/Site Engineer/ADEs	(BPS-18)	4	4	2,803,000		2,830,000
A035	Admin Officer	(BPS-17)	1	1	398,000		900,000
A088	Assistant Director (Budget & Accounts)	(BPS-17)	1	1	700,000		980,000
A096	Assistant Director Education	(BPS-17)	1	1	700,000		990,000
C082	Computer Programmer	(BPS-17)	1	1	700,000		980,000
D029	Demographer	(BPS-17)	1	1	485,000		680,000
S115	Statistician	(BPS-17)	1	1	884,000		680,000
S147	Superintendent	(BPS-17)	3	2	1,576,000		2,470,000
A072	Assistant Accounts Officer	(BPS-16)	1	1	415,000		570,000
S116	Stenographer	(BPS-16)	2	2	968,000		910,000
A01102	Personal pay					73,000	70,000
A01103	Special pay				1,247,000	810,000	1,170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**514**	**514**	**94,477,000**	**25,130,000**	**113,420,000**
A01151	Total Pay of Other Staff		514	514	92,829,000	23,561,000	104,770,000
A009	Accountant	(BPS-16)	2	2	1,090,000		1,050,000
A032	ADI	(BPS-16)	3	3	1,341,000		1,780,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
GL1575	**Director Education (Planning) Gilgit-Baltistan**						
A043	AEO	(BPS-16)	4	4	1,239,000		1,530,000
A068	Assistant	(BPS-16)	6	6	2,670,000		3,230,000
D021	Data Entry Operator	(BPS-15)	2	2	605,000		900,000
S117	Stenotypist	(BPS-14)	3	3	985,000		1,300,000
U019	Upper Division Clerk	(BPS-14)	7	7	2,527,000		3,340,000
L093	Lower Division Clerk	(BPS-11)	9	9	1,965,000		2,600,000
M076	Matric Trained Teacher (SAP)	(BPS-09)	455	455	76,173,000		83,600,000
D159	Driver	(BPS-05)	5	5	1,231,000		1,640,000
D159	Driver	(BPS-04)	1	1	121,000		160,000
B001	B-1 Employees	(BPS-01)	17	17	2,882,000		3,640,000
A01152	Personal pay				45,000	45,000	30,000
A01153	Special pay				1,603,000	1,524,000	8,620,000
A012	**TOTAL ALLOWANCES**				**34,159,000**	**30,060,000**	**87,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,818,000**	**26,838,000**	**84,322,000**
A01201	Senior post Allowance				14,000	11,000	10,000
A01202	House rent Allowance				3,384,000	2,759,000	11,050,000
A01203	Conveyance allowance				2,776,000	2,517,000	11,500,000
A0120D	Integrated Allowance				175,000	162,000	160,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				86,000	166,000	80,000
A01211	Hill allowance				56,000	55,000	540,000
A01216	Qualification allowance				114,000	130,000	100,000
A01217	Medical allowance				1,522,000	1,325,000	2,060,000
A01224	Entertainment allowance				18,000	9,000	10,000
A01226	Computer allowance				60,000	63,000	50,000
A01228	Orderly allowance				200,000	142,000	180,000
A0122M	Ad-hoc Relief Allowance-2016				2,022,000	143,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	48,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				3,019,000	212,000	

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
GL1575	**Director Education (Planning) Gilgit-Baltistan**					
A01236	Deputation allowance				46,000	
A01239	Special allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			3,019,000	212,000	
A0123P	Ad-hoc Relief Allowance 2019			2,800,000	208,000	
A0123X	Ad-hoc Relief Allowance 2020			3,942,000	5,061,000	16,950,000
A0124C	Disparity Reduction Allowance			6,023,000	6,020,000	18,140,000
A0124F	Adhoc Relief Allowance -2021			2,542,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,561,000	13,390,000
A0124R	Adhoc Relief Allowance 2022				3,735,000	10,070,000
A01250	Incentive Allowance				38,000	
A01253	Science Teaching Allowance				3,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,341,000**	**3,222,000**	**2,760,000**
A01274	Medical charges				319,000	
A01277	Contingent paid staff			2,295,000	2,700,000	2,700,000
001	Contingent Paid Staff			2,295,000	2,700,000	2,700,000
A01289	Teaching Allowance			46,000	203,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**8,518,000**	**153,939,000**	**9,960,000**
A032	**TOTAL COMMUNICATIONS**			**160,000**	**160,000**	**200,000**
A03201	Postage and telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			110,000	110,000	150,000
001	Telephone and Trunk Calls			110,000	110,000	150,000
A033	**TOTAL UTILITIES**			**1,420,000**	**1,360,000**	**1,610,000**
A03303	Electricity			120,000	120,000	120,000
001	Electricity			120,000	120,000	120,000
A03304	Hot and cold weather charges			1,300,000	1,240,000	1,240,000
001	Hot and Cold Weather Charges				1,240,000	
003	Gilgit-Baltistan Weather Charges			1,300,000		1,240,000
A03305	POL for Generator					250,000
001	POL for Generator					250,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
GL1575	**Director Education (Planning) Gilgit-Baltistan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,835,000**	**3,835,000**	**4,500,000**
A03805	Travelling allowance			1,881,000	1,881,000	2,100,000
001	Travelling Allowance			1,881,000	1,881,000	2,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			1,954,000	1,954,000	2,400,000
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,954,000	1,954,000	2,400,000
A039	**TOTAL GENERAL**			**3,103,000**	**148,584,000**	**3,650,000**
A03901	Stationery			1,093,000	1,093,000	1,300,000
001	Stationery			1,093,000	1,093,000	1,300,000
A03902	Printing and publication			200,000	350,000	200,000
A03905	Newspapers periodicals and books			110,000	110,000	100,000
001	Newspapers, Periodicals and Books			110,000	110,000	100,000
A03906	Uniforms and protective clothing			75,000	75,000	100,000
001	Uniforms and Protective Clothing			75,000	75,000	100,000
A03917	Law charges			342,000	342,000	400,000
A03918	Exhibitions fairs and other national celebrations			170,000		200,000
001	Exhibitions, Fairs and other National Celebrations			170,000		200,000
A03936	Foreign/Inland Training Course Fee			150,000	13,673,000	200,000
001	Foreign/Inland Training Course Fee			150,000	13,673,000	200,000
A03970	Others			963,000	132,941,000	1,150,000
001	Others			713,000	132,941,000	900,000
034	Others-(Internet Facilities & Website Charges)			250,000		250,000
A04	**TOTAL EMPLOYEES RETIREMENT BENEFITS**				**4,523,000**	
A041	**TOTAL PENSION**				**4,523,000**	
A04106	Reimbursement of medical charges to pensioners				255,000	
A04114	Superannuation Encashment of L.P.R				4,268,000	
001	SUPERANNUATION ENCASHMENT OF L.P.R				4,268,000	

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
GL1575	**Director Education (Planning) Gilgit-Baltistan**					
A05	**TOTAL GRANTS,SUBISIDIES,WRITEOFFS L**				55,000,000	
A052	**TOTAL GRANTS DOMESTIC**				55,000,000	
A05270	To Others				55,000,000	
001	To Others				55,000,000	
A06	**TOTAL TRANSFERS**			680,000	1,780,000	700,000
A061	**TOTAL SCHOLARSHIPS, BONUSES AND OTHER AWARDS**			300,000	1,100,000	300,000
A06103	Cash awards			300,000	1,100,000	300,000
001	Cash Awards			300,000	1,100,000	300,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			380,000	680,000	400,000
A06301	Entertainments & Gifts			380,000	680,000	400,000
001	Entertainments & Gifts			380,000	680,000	400,000
A09	**TOTAL EXPENDITURE ON ACQUIRING OF P**				26,494,000	
A092	**TOTAL COMPUTER EQUIPMENT**				26,494,000	
A09201	Hardware				16,408,000	
A09202	Software				3,281,000	
001	Software				3,281,000	
A09203	I.T. Equipment				6,805,000	
001	I.T. Equipment				6,805,000	
A11	**TOTAL INVESTMENTS**				200,000,000	
A111	**TOTAL INVESTMENT - DOMESTIC**				200,000,000	
A11102	To non financial institutions				200,000,000	

GC21011 (011)
SCHOOL EDUCATION DEPARTMENT

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
GL1575	**Director Education (Planning) Gilgit-Baltistan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,487,000	1,487,000	1,500,000
A130	**TOTAL TRANSPORT**			1,322,000	1,322,000	1,300,000
A13001	Transport			1,322,000	1,322,000	1,300,000
001	Transport			1,322,000	1,322,000	1,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
001	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	100,000
A13201	Furniture and Fixtures			65,000	65,000	100,000
001	Furniture and Fixture			65,000	65,000	100,000
Director Education (Planning) Gilgit-Baltistan				**154,106,000**	**512,427,000**	**229,752,000**