

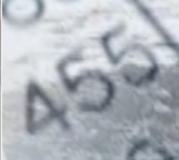
# IMPLEMENTATION & COORDINATION DEPARTMENT



**Annex-I**

## Current Revenue Expenditure

**VOLUME-III**



**BUDGET 2019-2020**

**BUDGET ORDER**

**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**



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# BUDGET 2019-2020

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**GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan  
Gilgit-Baltistan Secretariat  
Finance Department  
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*No. Budget-1(40)/2019-2020  
Gilgit, dated the 25<sup>th</sup> July, 2019*

The Administrative Secretary/Principal Accounting Officer,  
Implementation & Coordination Department,  
Government of Gilgit-Baltistan,  
Islamabad.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2019-2020 UNDER THE HEAD OF ACCOUNT "GC21026 (026) - IMPLEMENTATION & COORDINATION DEPARTMENT (VOTED)".**

I am directed to state that the Gross amount of **Rs.Nil (Charged Expenditure)** and **Rs.10,758,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2019-2020 from the Provincial Consolidated Fund under Demand No.026 relating to the Head of Account "**GC21026 (026)-Implementation & Coordination Department (Voted)**" subject to fulfillment of all the codal formalities.

2. The details of budgetary allocations are also enclosed herewith (**Annexure-I**) which may kindly be communicated to Accountant General, Gilgit-Baltistan from where money is to be drawn.

3. The amount of **Rs.Nil (Charged Expenditure)** and **Rs.2,492,700/- (Voted Expenditure)** for the quarter i.e. July-to-September, 2019, as per details shown in **Annexure-II**, in respect of your Department is accordingly released for expenditure during the 1<sup>st</sup> quarter of financial year 2019-2020.

4. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

**A. Control of Expenditure**

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and

appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

**B. Internal Check against Irregularities, Waste and Fraud**

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any orders issued in that connection.

5. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2019 to 30-09-2019 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated

unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**

- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- k) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**
- l) **In the case of expenditure under Object Code “A03402-Rent of Office Building”, due diligence should be ensured.**
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15<sup>th</sup> of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2018-2019), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2019-2020, until and unless formal communication for release of Budget Grant for such posts is issued by Finance Department.**
- t) **Foreign visits on Government expenses shall be discouraged.**

- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2019-2020.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

**(SABIR AYUB)**  
SECTION OFFICER (BUDGET)  
☎ (05811 – 920425)

**Copy to:**

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

**GC21026 (026)**  
**IMPLEMENTATION & COORDINATION**  
**SUMMARY OF SCALES FOR 2019-2020**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	1			1	105,000
04	2			2	194,000
11	1			1	165,000
14	2			2	381,000
16	2			2	444,000
19	1			1	913,000
<b>TOTAL</b>	<b>9</b>			<b>9</b>	<b>2,202,000</b>

**GC21026 (026)**  
**IMPLEMENTATION & COORDINATION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1830	SECRETARY IMPLEMENTATION AND COORDINATION GILGIT BALTISTAN (ISLAMABAD)	8,485,000	11,454,600	10,758,000
<b>TOTAL</b>		<b>8,485,000</b>	<b>11,454,600</b>	<b>10,758,000</b>

**GC21026 (026)**  
**IMPLEMENTATION & COORDINATION**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>					
<b>GL1830</b>	<b>SECRETARY IMPLEMENTATION AND COORDINATION GILGIT BALTISTAN (ISLAMABAD)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,689,000</u></b>	<b><u>5,932,000</u></b>	<b><u>6,822,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,753,000</u></b>	<b><u>1,753,000</u></b>	<b><u>2,297,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>948,000</u></b>	<b><u>948,000</u></b>	<b><u>1,149,000</u></b>
A01101	Total Basic Pay	2	2	<u>933,000</u>	<u>933,000</u>	<u>1,135,000</u>
S014	Secretary (BPS-19)	1	1			913,000
S116	Stenographer (BPS-16)	1	1			222,000
A01105	Qualification Pay			15,000	15,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>805,000</u></b>	<b><u>805,000</u></b>	<b><u>1,148,000</u></b>
A01151	Total Pay of Other Staff	7	7	<u>717,000</u>	<u>717,000</u>	<u>1,067,000</u>
A068	Assistant (BPS-16)	1	1			222,000
S117	Stenotypist (BPS-14)	1	1			178,000
U019	Upper Division Clerk (BPS-14)	1	1			203,000
L093	Lower Division Clerk (BPS-11)	1	1			165,000
D159	Driver (BPS-04)	2	2			194,000
N006	Naib Qasid (BPS-01)	1	1			105,000
A01153	Special pay			88,000	88,000	81,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,936,000</u></b>	<b><u>4,179,000</u></b>	<b><u>4,525,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,741,000</u></b>	<b><u>1,851,000</u></b>	<b><u>3,541,000</u></b>
A01202	House rent Allowance			73,000	73,000	67,000
A01203	Conveyance allowance			141,000	141,000	157,000
A0120D	Integrated Allowance			4,000	4,000	
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for			279,000	279,000	1,598,000
A0120X	Ad - hoc Allowance - 2010			6,000	6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011109 PROVINCIAL CO-ORDINATION</b>					
<b>GL1830 SECRETARY IMPLEMENTATION AND COORDINATION GILGIT BALTISTAN (ISLAMABAD)</b>					
A01211 Hill allowance			5,000	5,000	5,000
A01217 Medical allowance			114,000	114,000	107,000
A0121Q Audit and Accounts Allowance			92,000	92,000	83,000
A0122M Ad-hoc Relief Allowance-2016			103,000	103,000	163,000
A0122S Utility Allowance					270,000
A0122Y Ad-hoc Relief Allowance 2017			106,000	106,000	145,000
A01235 Secretariat allowance			72,000	72,000	83,000
A01236 Deputation allowance			186,000	186,000	207,000
A01238 Charge allowance			72,000	72,000	
A01239 Special allowance			82,000	82,000	
A0123E Executive Allowance					287,000
A0123G Ad-hoc Relief Allowance-2018					145,000
A01250 Incentive Allowance			406,000	406,000	124,000
A01270 Other				<u>110,000</u>	<u>100,000</u>
001 Others				110,000	100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,195,000</u></b>	<b><u>2,328,000</u></b>	<b><u>984,000</u></b>
A01271 Overtime allowance			1,000	1,000	
A01272 Night duty allowance			5,000	5,000	
A01273 Honoraria			5,000	504,000	200,000
A01274 Medical charges			500,000	800,000	100,000
A01277 Contingent paid staff			<u>684,000</u>	<u>1,018,000</u>	<u>684,000</u>
001 Contingent Paid Staff			684,000	1,018,000	684,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,251,000</u></b>	<b><u>4,551,900</u></b>	<b><u>3,412,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>190,000</u></b>	<b><u>171,000</u></b>	<b><u>190,000</u></b>
A03201 Postage and telegraph			10,000	9,000	10,000
A03202 Telephone and trunk call			<u>180,000</u>	<u>162,000</u>	<u>180,000</u>
001 Telephone and Trunk Calls				162,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>630,000</u></b>	<b><u>567,000</u></b>	<b><u>613,000</u></b>
A03301 Gas			<u>280,000</u>	<u>252,000</u>	<u>280,000</u>
001 Gas				252,000	

**GC21026 (026)**  
**IMPLEMENTATION & COORDINATION**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>				
<b>GL1830</b>	<b>SECRETARY IMPLEMENTATION AND COORDINATION GILGIT BALTISTAN (ISLAMABAD)</b>				
A03303	Electricity		<u>350,000</u>	<u>315,000</u>	<u>333,000</u>
001	Electricity			315,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>700,000</b></u>	<u><b>935,000</b></u>	<u><b>935,000</b></u>
A03403	Rent for residential building		700,000	935,000	935,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>271,000</b></u>	
A03603	Registration			271,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,200,000</b></u>	<u><b>1,680,000</b></u>	<u><b>1,143,000</b></u>
A03805	Travelling allowance		<u>600,000</u>	<u>840,000</u>	<u>570,000</u>
001	Travelling Allowance			840,000	
A03807	P.O.L Charges A.planes		<u>550,000</u>	<u>695,000</u>	<u>523,000</u>
	H.coptors S.Cars M/C(Govt.)				
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles		550,000	695,000	523,000
A03808	Conveyance charges ( Govt.)		50,000	145,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>531,000</b></u>	<u><b>927,900</b></u>	<u><b>531,000</b></u>
A03901	Stationery		<u>230,000</u>	<u>207,000</u>	<u>230,000</u>
001	Stationery			207,000	
A03902	Printing and publication		30,000	27,000	30,000
A03905	Newspapers periodicals and books		<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001	Newspapers, Periodicals and Books		20,000	18,000	20,000
A03906	Uniforms and protective clothing		<u>1,000</u>	<u>100,900</u>	<u>1,000</u>
001	Uniforms and Protective Clothing		1,000	100,900	1,000
A03970	Others		<u>250,000</u>	<u>575,000</u>	<u>250,000</u>
001	Others		250,000	575,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	

**GC21026 (026)**  
**IMPLEMENTATION & COORDINATION**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>				
<b>GL1830</b>	<b>SECRETARY IMPLEMENTATION AND COORDINATION GILGIT BALTISTAN (ISLAMABAD)</b>				
A04106	Reimbursement of medical charges to pensioners		1,000	1,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,000</u>	<u>1,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
A06301	Entertainments & Gifts		<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001	Entertainments & Gifts			135,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>151,800</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>900</u>	
A09601	Purchase of Plant and Machinery		<u>1,000</u>	<u>900</u>	
001	Purchase of Plant & Machinery		1,000	900	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>150,900</u>	
A09701	Purchase of Furniture and Fixture		1,000	150,900	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>391,000</u>	<u>681,900</u>	<u>374,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>350,000</u>	<u>315,000</u>	<u>333,000</u>
A13001	Transport		<u>350,000</u>	<u>315,000</u>	<u>333,000</u>
001	Transport		350,000	315,000	333,000

**GC21026 (026)**  
**IMPLEMENTATION & COORDINATION**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011109 PROVINCIAL CO-ORDINATION</b>					
<b>GL1830 SECRETARY IMPLEMENTATION AND COORDINATION GILGIT BALTISTAN (ISLAMABAD)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	18,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>48,000</u>	<u>20,000</u>
A13201 Furniture and Fixtures			<u>20,000</u>	<u>48,000</u>	<u>20,000</u>
001 Furniture and Fixture				48,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>300,900</u>	<u>1,000</u>
A13370 Others			<u>1,000</u>	<u>300,900</u>	<u>1,000</u>
001 Others - Repair and Maintenance of Building & Structures			1,000	300,900	1,000
<b>SECRETARY IMPLEMENTATION AND COORDINATION GILGIT BALTISTAN (ISLAMABAD)</b>			<b>8,485,000</b>	<b>11,454,600</b>	<b>10,758,000</b>