

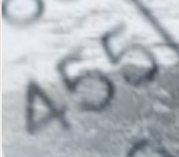
CHIEF COURT



Annex-I

Current Revenue Expenditure

VOLUME-III



BUDGET 2019-2020

BUDGET ORDER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2019-2020

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan
Gilgit-Baltistan Secretariat
Finance Department

*No. Budget-2(23)/2019-2020
Gilgit, dated the 25th July, 2019*

The Registrar/Principal Accounting Officer,
Gilgit-Baltistan Chief Court,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2019-2020 UNDER THE HEAD OF ACCOUNT "GC21020 (020) - GILGIT-BALTISTAN CHIEF COURT (VOTED)".**

I am directed to state that the Gross amount of **Rs.Nil (Charged Expenditure)** and **Rs.462,318,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2019-2020 from the Provincial Consolidated Fund under Demand No.020 relating to the Head of Account "**GC21020 (020)-Gilgit-Baltistan Chief Court (Voted) and its thirty six (36) attached offices**" subject to fulfillment of all the codal formalities.

2. The DDO-wise details of budgetary allocations are enclosed herewith (**Annexure-I**) which may kindly be communicated to the Controlling Officers/Heads of Attached Departments/Subordinate Offices and lower formations, Drawing and Disbursing Officers (DDOs) with a copy to Accountant General, Gilgit-Baltistan/District Accounts Officer/Treasury Officers from where money is to be drawn by the DDOs of the concerned Department/Office.

3. The amount of **Rs.Nil (Charged Expenditure)** and **Rs.112,786,250/- (Voted Expenditure)** for the quarter i.e. July-to-September, 2019, as per details shown in **Annexure-II**, in respect of your Department and sub-ordinate offices is accordingly released for expenditure during the 1st quarter of financial year 2019-2020.

4. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

A. Control of Expenditure

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that

the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and nay orders issued in that connection.

5. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be

personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2019 to 30-09-2019 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**

- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed**

liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.

- k) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**
- l) **In the case of expenditure under Object Code "A03402-Rent of Office Building", due diligence should be ensured.**
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2018-2019), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2019-2020, until and unless formal**

communication for release of Budget Grant for such posts is issued by Finance Department.

- t) **Foreign visits on Government expenses shall be discouraged.**
- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2019-2020.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

(SABIR AYUB)
SECTION OFFICER (BUDGET)
☎ (05811 – 920425)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2019-2020

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	50			50	5,757,000
02	132			132	20,078,000
03	5			5	1,160,000
04	7			7	1,532,000
05	19			19	4,639,000
07	40			40	6,945,000
11	13			13	2,577,000
14	48			48	12,598,000
15	12			12	4,284,000
16	41			41	15,724,000
17	19			19	8,706,000
18	37			37	21,712,000
19	4			4	3,275,000
20	8			8	7,304,000
21	7			7	8,745,000
22	1			1	927,000
(Special)	5			5	45,173,000
TOTAL	448			448	171,136,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	10,894,000	13,632,500	11,833,000
AT1057	Civil Judge Astore	6,287,000	7,646,000	6,773,000
AT1058	Civil Judge, Shouner	5,148,000	6,624,300	6,162,000
DM1031	Additional District and Session Judge Diamer	10,209,000	12,309,400	11,296,000
DM1050	Civil Judge, Chilas	6,437,000	8,155,900	6,852,000
DM1051	Civil Judge Tangir	4,099,000	4,583,100	4,575,000
DM1052	Civil Judge Darel	4,212,000	4,921,700	4,560,000
DM1071	District and Session Judge Diamer	10,993,000	14,518,100	12,696,000
GL1528	Chief Court Gilgit-Baltistan	165,366,000	191,400,900	193,892,000
GL1529	District and Session Judge Gilgit	14,170,000	17,272,900	15,245,000
GL1530	Additional District and Session Judge Gilgit	9,219,000	12,443,000	10,112,000
GL1531	Civil Judge NO 1 Gilgit	5,638,000	6,995,900	6,114,000
GL1532	Civil Judge No 2 Gilgit	4,941,000	7,085,000	5,660,000
GL1538	Civil Judge No 3 Gilgit	5,096,000	6,227,000	5,529,000
GL1541	Senior Civil Judge Gilgit	6,290,000	7,380,000	6,509,000
GL1550	Civil Judge Danyore	3,873,000	3,454,500	4,011,000
GL1554	Civil Judge Juglote	3,999,000	3,570,500	4,030,000
GN1054	Civil Judge Daghoni	3,147,000	2,474,000	3,742,000
GN1058	Additional District and Session Judge	11,720,000	14,309,500	13,320,000
GN1059	Civil Judge, Khaplu	6,736,000	8,040,600	7,704,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
GN1060	Civil Judge, Mashabrum	4,209,000	3,409,000	4,571,000
GZ1066	Additional District and Session Judge G	13,099,000	15,363,500	13,605,000
GZ1067	Civil Judge, Punial /Ishkoman	6,453,000	7,658,700	7,338,000
GZ1068	Civil Judge, Gupis/Yasin	5,612,000	6,914,000	6,369,000
HN1032	Civil Judge Hunza	5,869,000	6,457,600	6,596,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR ADDITIONAL SESSION JUDGE HUNZA NAGAR	9,723,000	12,082,400	10,288,000
NG1901	Civil Judge Nagar	5,230,000	6,007,100	6,594,000
NG1902	Additional District & Session Judge Nagar	5,263,000	6,291,500	6,287,000
RG1901	Civil Judge Kharmang	4,844,000	5,174,000	5,162,000
RG1902	Additional District and Session Judge Kharmang	2,043,000	500	2,695,000
SD1081	Civil Judge Roundu	3,851,000	4,461,000	4,449,000
SD1082	District and Session Judge Skardu	12,288,000	14,280,500	14,169,000
SD1083	Civil Judge, Skardu	5,532,000	6,582,800	6,457,000
SD1100	Additional District and Session Judge S	10,064,000	12,320,400	11,510,000
SD1116	SENIOR CIVIL JUDGE SKARDU	5,974,000	6,991,500	6,827,000
SS1901	Civil Judge Shigar	5,968,000	6,835,700	6,130,000
SS1902	Additional District and Session Judge Shigar	2,310,000	420,000	2,656,000
TOTAL		406,806,000	474,295,000	462,318,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1056	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,597,000</u>	<u>11,520,000</u>	<u>10,532,000</u>
A011	TOTAL PAY		11	11	<u>4,915,000</u>	<u>4,941,000</u>	<u>4,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,345,000</u>	<u>2,262,000</u>	<u>2,110,000</u>
A01101	Total Basic Pay		2	2	<u>2,100,000</u>	<u>2,017,000</u>	<u>1,894,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1			1,180,000
S116	Stenographer	(BPS-16)	1	1			714,000
A01103	Special pay				245,000	245,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,570,000</u>	<u>2,679,000</u>	<u>2,363,000</u>
A01151	Total Pay of Other Staff		9	9	<u>2,300,000</u>	<u>2,409,000</u>	<u>2,111,000</u>
C069	Clerk	(BPS-16)	1	1			378,000
R011	Reader	(BPS-15)	1	1			383,000
L093	Lower Division Clerk	(BPS-11)	1	1			170,000
N034	Nazir	(BPS-07)	1	1			285,000
D159	Driver	(BPS-05)	1	1			162,000
C053	Chowkidar	(BPS-02)	1	1			165,000
N006	Naib Qasid	(BPS-02)	1	1			238,000
P056	Process Server	(BPS-02)	1	1			165,000
S167	Sweeper	(BPS-02)	1	1			165,000
A01153	Special pay				270,000	270,000	252,000
A012	TOTAL ALLOWANCES				<u>4,682,000</u>	<u>6,579,000</u>	<u>6,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,416,000</u>	<u>6,314,000</u>	<u>5,783,000</u>
A01201	Senior post Allowance				17,000	17,000	16,000
A01202	House rent Allowance				162,000	244,000	220,000
A01203	Conveyance allowance				370,000	363,000	335,000
A0120D	Integrated Allowance				4,000	4,000	4,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1056 Additional District and Session Judge					
A0120K Special Judicial Allowance			920,000	2,320,000	2,300,000
A01211 Hill allowance			13,000	13,000	13,000
A01217 Medical allowance			286,000	282,000	250,000
A01224 Entertainment allowance			8,000	8,000	9,000
A01228 Orderly allowance			160,000	168,000	160,000
A0122M Ad-hoc Relief Allowance-2016			350,000	350,000	152,000
A0122Y Ad-hoc Relief Allowance 2017			440,000	444,000	380,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018				442,000	380,000
A01241 Utility allowance for electricity			615,000	603,000	600,000
A01248 Judicial Allowance			950,000	936,000	843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>265,000</u>	<u>276,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001 Contingent Paid Staff				240,000	240,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,180,000</u>	<u>1,144,800</u>	<u>1,186,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>55,400</u>	<u>66,000</u>
A03201 Postage and telegraph			6,000	5,400	6,000
A03202 Telephone and trunk call			<u>60,000</u>	<u>50,000</u>	<u>60,000</u>
001 Telephone and Trunk Calls				50,000	60,000
A033 TOTAL UTILITIES			<u>254,000</u>	<u>224,000</u>	<u>254,000</u>
A03303 Electricity			<u>30,000</u>		<u>30,000</u>
001 Electricity					30,000
A03304 Hot and cold weather charges			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
001 Hot and Cold Weather Charges				224,000	

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1056 Additional District and Session Judge					
003 Gilgit-Baltistan Weather Charges					224,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>411,000</u>	<u>469,000</u>	<u>417,000</u>
A03805 Travelling allowance			<u>90,000</u>	<u>181,000</u>	<u>50,000</u>
001 Travelling Allowance				181,000	50,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>320,000</u>	<u>288,000</u>	<u>366,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				288,000	366,000
A039 TOTAL GENERAL			<u>433,000</u>	<u>387,000</u>	<u>433,000</u>
A03901 Stationery			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Stationery				54,000	60,000
A03902 Printing and publication			28,000	25,200	28,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books				63,000	70,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing				18,000	20,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 Others				225,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>866,000</u>	

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1056 Additional District and Session Judge					
A041 TOTAL PENSION			<u>1,000</u>	<u>866,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04114 Superannuation Encashment of L.P.R				<u>866,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				866,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>101,700</u>	<u>113,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>81,000</u>	<u>90,000</u>
A13001 Transport			<u>90,000</u>	<u>81,000</u>	<u>90,000</u>
001 Transport				81,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Machinery and Equipment				13,500	15,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1056	Additional District and Session Judge				
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201	Furniture and Fixtures		<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001	Furniture and Fixture			7,200	8,000
Additional District and Session Judge			10,894,000	13,632,500	11,833,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1057	Civil Judge Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,455,000</u>	<u>6,655,000</u>	<u>5,920,000</u>
A011	TOTAL PAY				<u>2,508,000</u>	<u>2,701,000</u>	<u>2,384,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>933,000</u>	<u>971,000</u>	<u>1,162,000</u>
A01101	Total Basic Pay		2	2	<u>840,000</u>	<u>878,000</u>	<u>1,078,000</u>
C064	Civil Judge	(BPS-18)	1	1			816,000
S116	Stenographer	(BPS-16)	1	1			262,000
A01103	Special pay				93,000	93,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,575,000</u>	<u>1,730,000</u>	<u>1,222,000</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,400,000</u>	<u>1,555,000</u>	<u>1,068,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			170,000
R012	Reader/UDC	(BPS-14)	1	1			247,000
C053	Chowkidar	(BPS-02)	1	1			166,000
N006	Naib Qasid	(BPS-02)	1	1			123,000
P056	Process Server	(BPS-02)	1	1			205,000
S167	Sweeper	(BPS-02)	1	1			157,000
A01153	Special pay				175,000	175,000	154,000
A012	TOTAL ALLOWANCES				<u>2,947,000</u>	<u>3,954,000</u>	<u>3,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,721,000</u>	<u>3,742,000</u>	<u>3,300,000</u>
A01202	House rent Allowance				127,000	164,000	120,000
A01203	Conveyance allowance				230,000	236,000	200,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				709,000	1,418,000	1,300,000
A01211	Hill allowance				9,000	9,000	9,000
A01217	Medical allowance				178,000	188,000	170,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				188,000	188,000	160,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
A0122Y Ad-hoc Relief Allowance 2017			230,000	242,000	200,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				241,000	200,000
A01241 Utility allowance for electricity			415,000	422,000	380,000
A01248 Judicial Allowance			624,000	624,000	550,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>212,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>200,000</u>
001 Contingent Paid Staff				192,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>747,000</u>	<u>766,100</u>	<u>770,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>174,000</u>	<u>172,000</u>	<u>174,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001 Hot and Cold Weather Charges				154,000	
003 Gilgit-Baltistan Weather Charges					154,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>	<u>276,000</u>	<u>234,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>87,000</u>	<u>30,000</u>
001 Travelling Allowance				87,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>180,000</u>	<u>189,000</u>	<u>203,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				189,000	203,000
A039 TOTAL GENERAL			<u>303,000</u>	<u>270,000</u>	<u>303,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>180,000</u>	<u>162,000</u>	<u>180,000</u>
001 Others				162,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>152,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>152,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04114 Superannuation Encashment of L.P.R				<u>152,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				152,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
Civil Judge Astore			6,287,000	7,646,000	6,773,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
AT1058	Civil Judge, Shounter					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,392,000</u>	<u>5,710,400</u>	<u>5,393,000</u>
A011	TOTAL PAY	8	8	<u>2,000,000</u>	<u>2,207,000</u>	<u>2,140,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>730,000</u>	<u>575,000</u>	<u>859,000</u>
A01101	Total Basic Pay	2	2	<u>650,000</u>	<u>495,000</u>	<u>805,000</u>
C064	Civil Judge (BPS-18)	1	1			493,000
S116	Stenographer (BPS-16)	1	1			312,000
A01103	Special pay			80,000	80,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,270,000</u>	<u>1,632,000</u>	<u>1,281,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,130,000</u>	<u>1,492,000</u>	<u>1,124,000</u>
R012	Reader/UDC (BPS-14)	1	1			285,000
L093	Lower Division Clerk (BPS-11)	1	1			170,000
C053	Chowkidar (BPS-02)	1	1			117,000
N006	Naib Qasid (BPS-02)	1	1			238,000
P056	Process Server (BPS-02)	1	1			206,000
S167	Sweeper (BPS-02)	1	1			108,000
A01153	Special pay			140,000	140,000	157,000
A012	TOTAL ALLOWANCES			<u>2,392,000</u>	<u>3,503,400</u>	<u>3,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,078,000</u>	<u>3,080,400</u>	<u>2,929,000</u>
A01202	House rent Allowance			77,000	134,000	125,000
A01203	Conveyance allowance			210,000	205,000	190,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A0120K	Special Judicial Allowance			450,000	1,150,000	1,150,000
A01211	Hill allowance			6,000	7,400	8,000
A01217	Medical allowance			140,000	146,000	135,000
A0122M	Ad-hoc Relief Allowance-2016			147,000	153,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017			180,000	198,000	180,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shouner					
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				200,000	180,000
A01241 Utility allowance for electricity			332,000	340,000	320,000
A01248 Judicial Allowance			528,000	540,000	490,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>314,000</u>	<u>423,000</u>	<u>324,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	115,000	5,000
A01277 Contingent paid staff			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
001 Contingent Paid Staff				288,000	288,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>671,000</u>	<u>730,100</u>	<u>686,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>168,000</u>	<u>166,000</u>	<u>168,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
001 Hot and Cold Weather Charges				148,000	
003 Gilgit-Baltistan Weather Charges					148,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shouner					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>255,000</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>147,000</u>	<u>30,000</u>
001 Travelling Allowance				147,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>261,000</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shouner					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>60,900</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>60,900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>60,900</u>	<u>1,000</u>
001 Purchase of Plant & Machinery				60,900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>122,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>108,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>108,500</u>	<u>65,000</u>
001 Transport				108,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shounter					
Civil Judge, Shounter			5,148,000	6,624,300	6,162,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1031	Additional District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,166,000</u>	<u>11,224,000</u>	<u>10,185,000</u>
A011	TOTAL PAY		14	14	<u>4,750,000</u>	<u>4,882,000</u>	<u>4,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,950,000</u>	<u>1,962,000</u>	<u>2,068,000</u>
A01101	Total Basic Pay		3	3	<u>1,750,000</u>	<u>1,762,000</u>	<u>1,888,000</u>
J006	Judge	(BPS-20)	1	1			969,000
S147	Superintendent	(BPS-17)	1	1			689,000
S116	Stenographer	(BPS-16)	1	1			230,000
A01103	Special pay				200,000	200,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,800,000</u>	<u>2,920,000</u>	<u>2,570,000</u>
A01151	Total Pay of Other Staff		11	11	<u>2,488,000</u>	<u>2,613,000</u>	<u>2,295,000</u>
R011	Reader	(BPS-15)	1	1			397,000
A052	Ahlmad	(BPS-14)	1	1			180,000
E014	Engilish Clerk	(BPS-14)	1	1			272,000
N034	Nazir	(BPS-07)	1	1			222,000
T079	Typist	(BPS-07)	1	1			142,000
D159	Driver	(BPS-05)	1	1			327,000
D003	Daftari	(BPS-03)	1	1			170,000
C053	Chowkidar	(BPS-02)	1	1			212,000
N006	Naib Qasid	(BPS-02)	2	2			259,000
S167	Sweeper	(BPS-02)	1	1			114,000
A01152	Personal pay				12,000	19,000	20,000
A01153	Special pay				300,000	288,000	255,000
A012	TOTAL ALLOWANCES				<u>4,416,000</u>	<u>6,342,000</u>	<u>5,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,190,000</u>	<u>5,977,000</u>	<u>5,311,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A01201 Senior post Allowance			15,000	15,000	14,000
A01202 House rent Allowance			168,000	174,000	146,000
A01203 Conveyance allowance			380,000	359,000	315,000
A0120D Integrated Allowance			15,000	11,000	15,000
A0120K Special Judicial Allowance			720,000	2,175,000	1,900,000
A01211 Hill allowance			13,000	13,000	13,000
A01217 Medical allowance			280,000	286,000	255,000
A01224 Entertainment allowance			8,000	8,000	8,000
A01228 Orderly allowance			160,000	154,000	160,000
A0122M Ad-hoc Relief Allowance-2016			340,000	334,000	297,000
A0122Y Ad-hoc Relief Allowance 2017			410,000	426,000	386,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				430,000	386,000
A01241 Utility allowance for electricity			660,000	620,000	551,000
A01248 Judicial Allowance			1,020,000	972,000	864,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>365,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	25,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>320,000</u>	<u>200,000</u>
001 Contingent Paid Staff				320,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>941,000</u>	<u>947,200</u>	<u>1,011,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>50,000</u>
A03102 Legal fees			10,000	9,000	50,000
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>49,500</u>	<u>55,000</u>
A03201 Postage and telegraph			5,000	4,500	5,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls				45,000	50,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A033 TOTAL UTILITIES			<u>255,000</u>	<u>252,500</u>	<u>255,000</u>
A03303 Electricity			<u>25,000</u>	<u>22,500</u>	<u>25,000</u>
001 Electricity				22,500	25,000
A03304 Hot and cold weather charges			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001 Hot and Cold Weather Charges				230,000	
003 Gilgit-Baltistan Weather Charges					230,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>	<u>300,500</u>	<u>275,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>77,000</u>	<u>30,000</u>
001 Travelling Allowance				77,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>214,000</u>	<u>222,600</u>	<u>244,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				222,600	244,000
A039 TOTAL GENERAL			<u>370,000</u>	<u>330,300</u>	<u>370,000</u>
A03901 Stationery			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Stationery				45,000	50,000
A03902 Printing and publication			25,000	22,500	25,000
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books				54,000	60,000
A03906 Uniforms and protective clothing			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Uniforms and Protective Clothing				9,000	10,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
001 Others				198,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>138,200</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
A13001 Transport			<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
001 Transport				72,000	80,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment				9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>57,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>57,200</u>	<u>8,000</u>
001 Furniture and Fixture				57,200	8,000
Additional District and Session Judge Diamer			10,209,000	12,309,400	11,296,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1050	Civil Judge, Chilas						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,563,000</u>	<u>6,731,000</u>	<u>6,017,000</u>
A011	TOTAL PAY		8	8	<u>2,805,000</u>	<u>2,876,000</u>	<u>2,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,095,000</u>	<u>977,000</u>	<u>1,451,000</u>
A01101	Total Basic Pay		2	2	<u>980,000</u>	<u>879,000</u>	<u>1,362,000</u>
C064	Civil Judge	(BPS-18)	1	1			821,000
S116	Stenographer	(BPS-16)	1	1			541,000
A01103	Special pay				115,000	98,000	89,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,710,000</u>	<u>1,899,000</u>	<u>1,394,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,530,000</u>	<u>1,720,000</u>	<u>1,251,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			272,000
A053	Ahmed/LDC	(BPS-07)	1	1			161,000
C053	Chowkidar	(BPS-02)	1	1			174,000
N006	Naib Qasid	(BPS-02)	1	1			243,000
P056	Process Server	(BPS-02)	1	1			248,000
S167	Sweeper	(BPS-02)	1	1			153,000
A01153	Special pay				180,000	179,000	143,000
A012	TOTAL ALLOWANCES				<u>2,758,000</u>	<u>3,855,000</u>	<u>3,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,532,000</u>	<u>3,638,000</u>	<u>2,936,000</u>
A01202	House rent Allowance				70,000	119,000	101,000
A01203	Conveyance allowance				220,000	200,000	140,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A0120K	Special Judicial Allowance				700,000	1,455,000	1,200,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				185,000	185,000	151,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				212,000	206,000	159,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
A0122Y Ad-hoc Relief Allowance 2017			258,000	260,000	204,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				260,000	204,000
A01241 Utility allowance for electricity			324,000	372,000	300,000
A01248 Judicial Allowance			540,000	559,000	454,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>217,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>200,000</u>
001 Contingent Paid Staff				192,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>789,000</u>	<u>709,000</u>	<u>752,000</u>
A031 TOTAL FEES			<u>70,000</u>	<u>63,000</u>	<u>10,000</u>
A03102 Legal fees			70,000	63,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>156,000</u>	<u>148,000</u>	<u>156,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>136,000</u>	<u>130,000</u>	<u>136,000</u>
001 Hot and Cold Weather Charges				130,000	
003 Gilgit-Baltistan Weather Charges					136,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>	<u>189,900</u>	<u>234,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>180,000</u>	<u>162,000</u>	<u>203,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				162,000	203,000
A039 TOTAL GENERAL			<u>303,000</u>	<u>269,000</u>	<u>303,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>180,000</u>	<u>162,000</u>	<u>180,000</u>
001 Others				162,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>643,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>643,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04114 Superannuation Encashment of L.P.R				<u>643,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				643,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1050	Civil Judge, Chilas				
Civil Judge, Chilas			6,437,000	8,155,900	6,852,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1051	Civil Judge Tangir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,506,000</u>	<u>4,042,000</u>	<u>3,984,000</u>
A011	TOTAL PAY		8	8	<u>1,608,000</u>	<u>1,568,000</u>	<u>1,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>360,000</u>	<u>156,000</u>	<u>695,000</u>
A01101	Total Basic Pay		2	2	<u>300,000</u>	<u>141,000</u>	<u>645,000</u>
C064	Civil Judge	(BPS-18)	1	1			333,000
S116	Stenographer	(BPS-16)	1	1			312,000
A01103	Special pay				60,000	15,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,248,000</u>	<u>1,412,000</u>	<u>1,087,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,100,000</u>	<u>1,282,000</u>	<u>959,000</u>
R012	Reader/UDC	(BPS-14)	1	1			167,000
L093	Lower Division Clerk	(BPS-11)	1	1			151,000
C053	Chowkidar	(BPS-02)	1	1			150,000
N006	Naib Qasid	(BPS-02)	1	1			191,000
P056	Process Server	(BPS-02)	1	1			150,000
S167	Sweeper	(BPS-02)	1	1			150,000
A01153	Special pay				148,000	130,000	128,000
A012	TOTAL ALLOWANCES				<u>1,898,000</u>	<u>2,474,000</u>	<u>2,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,672,000</u>	<u>2,256,000</u>	<u>1,966,000</u>
A01202	House rent Allowance				95,000	145,000	110,000
A01203	Conveyance allowance				190,000	180,000	162,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				280,000	746,000	750,000
A01211	Hill allowance				7,000	7,000	8,000
A01217	Medical allowance				139,000	120,000	98,000
A0122M	Ad-hoc Relief Allowance-2016				130,000	112,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017				150,000	143,000	113,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				142,000	113,000
A01241 Utility allowance for electricity			276,000	267,000	216,000
A01248 Judicial Allowance			400,000	390,000	303,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>218,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>200,000</u>
001 Contingent Paid Staff				192,000	200,000
A01278 Leave salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>533,000</u>	<u>488,700</u>	<u>533,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>29,700</u>	<u>33,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Telephone and Trunk Calls				27,000	30,000
A033 TOTAL UTILITIES			<u>110,000</u>	<u>108,000</u>	<u>110,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Hot and Cold Weather Charges				90,000	
003 Gilgit-Baltistan Weather Charges					90,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>99,900</u>	<u>111,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				72,000	80,000
A039 TOTAL GENERAL			<u>263,000</u>	<u>236,700</u>	<u>263,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY				900	1,000
A03917 Law charges			1,000	900	1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000	900	1,000
A03970 Others			<u>140,000</u>	<u>126,000</u>	<u>140,000</u>
001 Others				126,000	140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>100</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>100</u>	
A04106 Reimbursement of medical charges to pensioners			1,000	100	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100</u>	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	100	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	900	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>50,400</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
A13001 Transport			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Transport				36,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
Civil Judge Tangir			4,099,000	4,583,100	4,575,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1052	Civil Judge Darel						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,518,000</u>	<u>4,297,000</u>	<u>3,853,000</u>
A011	TOTAL PAY		6	6	<u>1,440,000</u>	<u>1,560,000</u>	<u>1,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>522,000</u>	<u>609,000</u>	<u>823,000</u>
A01101	Total Basic Pay		2	2	<u>462,000</u>	<u>549,000</u>	<u>769,000</u>
C064	Civil Judge	(BPS-18)	1	1			523,000
S116	Stenographer	(BPS-16)	1	1			246,000
A01103	Special pay				60,000	60,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>918,000</u>	<u>951,000</u>	<u>783,000</u>
A01151	Total Pay of Other Staff		4	4	<u>810,000</u>	<u>852,000</u>	<u>712,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			222,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1			161,000
C053	Chowkidar	(BPS-01)	1	1			129,000
N006	Naib Qasid	(BPS-01)	1	1			200,000
A01153	Special pay				108,000	99,000	71,000
A012	TOTAL ALLOWANCES				<u>2,078,000</u>	<u>2,737,000</u>	<u>2,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,852,000</u>	<u>2,520,000</u>	<u>2,011,000</u>
A01202	House rent Allowance				100,000	103,000	73,000
A01203	Conveyance allowance				180,000	152,000	101,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A0120K	Special Judicial Allowance				400,000	957,000	800,000
A01211	Hill allowance				5,000	5,000	5,000
A01217	Medical allowance				120,000	114,000	92,000
A0122M	Ad-hoc Relief Allowance-2016				112,000	107,000	84,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000	140,000	112,000
A01238	Charge allowance				72,000	106,000	72,000
A0123G	Ad-hoc Relief Allowance-2018					140,000	112,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
A01241 Utility allowance for electricity			276,000	260,000	206,000
A01248 Judicial Allowance			440,000	432,000	346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>217,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>200,000</u>
001 Contingent Paid Staff				192,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>550,000</u>	<u>624,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>126,000</u>	<u>124,000</u>	<u>126,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
001 Hot and Cold Weather Charges				106,000	
003 Gilgit-Baltistan Weather Charges					106,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>135,900</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>242,000</u>	<u>273,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Others				135,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	900	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Civil Judge Darel			4,212,000	4,921,700	4,560,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1071	District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,668,000</u>	<u>12,273,000</u>	<u>11,367,000</u>
A011	TOTAL PAY		15	15	<u>4,787,000</u>	<u>5,211,000</u>	<u>5,093,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,010,000</u>	<u>2,278,000</u>	<u>2,457,000</u>
A01101	Total Basic Pay		3	3	<u>1,800,000</u>	<u>2,049,000</u>	<u>2,243,000</u>
D132	District & Session Judge	(BPS-21)	1	1			1,407,000
S147	Superintendent	(BPS-17)	1	1			590,000
S116	Stenographer	(BPS-16)	1	1			246,000
A01103	Special pay				210,000	229,000	214,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,777,000</u>	<u>2,933,000</u>	<u>2,636,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,480,000</u>	<u>2,630,000</u>	<u>2,362,000</u>
A009	Accountant	(BPS-16)	1	1			328,000
R011	Reader	(BPS-15)	1	1			426,000
U019	Upper Division Clerk	(BPS-14)	1	1			335,000
L037	LDC/Recordkeeper	(BPS-11)	1	1			151,000
L093	Lower Division Clerk	(BPS-11)	1	1			170,000
D159	Driver	(BPS-05)	1	1			158,000
C053	Chowkidar	(BPS-02)	1	1			133,000
M011	Mali	(BPS-02)	1	1			133,000
N006	Naib Qasid	(BPS-02)	2	2			278,000
P056	Process Server	(BPS-02)	1	1			133,000
S167	Sweeper	(BPS-02)	1	1			117,000
A01153	Special pay				297,000	303,000	274,000
A012	TOTAL ALLOWANCES				<u>4,881,000</u>	<u>7,062,000</u>	<u>6,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,495,000</u>	<u>6,676,000</u>	<u>5,878,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A01201 Senior post Allowance			17,000	17,000	16,000
A01202 House rent Allowance			127,000	202,000	162,000
A01203 Conveyance allowance			430,000	433,000	390,000
A0120D Integrated Allowance			8,000	8,000	8,000
A0120K Special Judicial Allowance			932,000	2,440,000	2,000,000
A01211 Hill allowance			13,000	12,000	11,000
A01217 Medical allowance			290,000	302,000	275,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			160,000	168,000	160,000
A0122M Ad-hoc Relief Allowance-2016			350,000	371,000	340,000
A0122Y Ad-hoc Relief Allowance 2017			410,000	468,000	430,000
A01238 Charge allowance			1,000	2,000	1,000
A01239 Special allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018				468,000	430,000
A01241 Utility allowance for electricity			618,000	648,000	618,000
A01248 Judicial Allowance			1,010,000	1,008,000	908,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>386,000</u>	<u>396,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
001 Contingent Paid Staff				360,000	360,000
A01278 Leave salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,208,000</u>	<u>2,141,400</u>	<u>1,204,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>59,400</u>	<u>66,000</u>
A03201 Postage and telegraph			6,000	5,400	6,000
A03202 Telephone and trunk call			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Telephone and Trunk Calls				54,000	60,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A033 TOTAL UTILITIES			<u>272,000</u>	<u>269,000</u>	<u>272,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	30,000
A03304 Hot and cold weather charges			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
001 Hot and Cold Weather Charges				242,000	
003 Gilgit-Baltistan Weather Charges					242,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>421,000</u>	<u>1,408,900</u>	<u>417,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>1,120,000</u>	<u>50,000</u>
001 Travelling Allowance				1,120,000	50,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>320,000</u>	<u>288,000</u>	<u>366,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				288,000	366,000
A039 TOTAL GENERAL			<u>433,000</u>	<u>389,700</u>	<u>433,000</u>
A03901 Stationery			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Stationery				54,000	60,000
A03902 Printing and publication			28,000	25,200	28,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books				63,000	70,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing				18,000	20,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY				900	1,000
A03917 Law charges			1,000	900	1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000	900	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A03970 Others			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 Others				225,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>100</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>100</u>	
A04106 Reimbursement of medical charges to pensioners			1,000	100	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	100	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>101,700</u>	<u>123,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>81,000</u>	<u>100,000</u>
A13001 Transport			<u>90,000</u>	<u>81,000</u>	<u>100,000</u>
001 Transport				81,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Machinery and Equipment				13,500	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
District and Session Judge Diamer			10,993,000	14,518,100	12,696,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>137,799,000</u>	<u>169,737,000</u>	<u>168,674,000</u>
A011	TOTAL PAY		108	111	<u>63,873,000</u>	<u>75,493,000</u>	<u>81,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>48,500,000</u>	<u>59,592,000</u>	<u>66,387,000</u>
A01101	Total Basic Pay		<u>37</u>	<u>37</u>	<u>46,900,000</u>	<u>57,790,000</u>	<u>64,317,000</u>
C033	Chief Judge	(Special)	1	1			9,322,000
J010	Judges	(Special)	4	4			35,851,000
R022	Registrar	(BPS-22)	1	1			927,000
A029	Additional Registrar	(BPS-21)		1			1,293,000
A029	Additional Registrar	(BPS-20)	1				
S014	Secretary	(BPS-20)	1	1			659,000
D071	Deputy Registrar	(BPS-19)	1	1			808,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1			808,000
A143	Assistant Registrar	(BPS-18)	4	4			2,548,000
A144	Assistant Registrar (G)	(BPS-18)	1	1			638,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1			432,000
P054	Private Secretary	(BPS-18)	4	4			2,907,000
P067	Protocol Officer	(BPS-18)	1	1			681,000
R011	Reader	(BPS-18)	5	5			2,627,000
B017	Budget Officer	(BPS-17)	1	1			467,000
S073	Senior Stenographer	(BPS-17)	5	5			1,966,000
S116	Stenographer	(BPS-17)	3	3			526,000
T058	Transprot Officer	(BPS-17)	1	1			393,000
C077	Computer Operator	(BPS-16)	1	1			1,464,000
A01103	Special pay				1,600,000	1,802,000	2,070,000
A011-2	TOTAL PAY OF OTHER STAFF		71	74	<u>15,373,000</u>	<u>15,901,000</u>	<u>15,293,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01151	Total Pay of Other Staff		<u>71</u>	<u>74</u>	<u>13,700,000</u>	<u>14,123,000</u>	<u>13,673,000</u>
A009	Accountant	(BPS-16)	1	1			90,000
A068	Assistant	(BPS-16)	2	2			806,000
A130	Assistant Librarian	(BPS-15)	1	1			297,000
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1			90,000
L078	Library Assistant	(BPS-14)	1	1			285,000
R017	Record Keeper	(BPS-14)	1	1			223,000
U019	Upper Division Clerk	(BPS-14)	2	2			457,000
L093	Lower Division Clerk	(BPS-11)	4	4			841,000
M071	Media Consultant	(BPS-11)		1			421,000
D152	DMO	(BPS-07)	1	1			196,000
E004	Electrician	(BPS-07)	1	1			182,000
M027	Mechanic	(BPS-07)	1	1			172,000
C003	Carpenter	(BPS-05)	1	1			125,000
D159	Driver	(BPS-05)	6	6			2,063,000
T033	Telephone Operator	(BPS-05)	3	3			564,000
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1			158,000
D159	Driver	(BPS-04)	5	5			1,247,000
D003	Daftari	(BPS-03)	1	1			163,000
C053	Chowkidar	(BPS-02)	4	4			687,000
C110	Cook	(BPS-02)	4	4			787,000
M011	Mali	(BPS-02)	3	3			365,000
N006	Naib Qasid	(BPS-02)	4	4			380,000
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1			96,000
P056	Process Server	(BPS-02)	2	2			156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1			110,000
S167	Sweeper	(BPS-02)	5	5			809,000
C053	Chowkidar	(BPS-01)	1	1			172,000
M011	Mali	(BPS-01)	2	2			243,000
N006	Naib Qasid	(BPS-01)	7	8			665,000
P056	Process Server	(BPS-01)	2	2			364,000
R049	Room Beaver	(BPS-01)		1			135,000
S167	Sweeper	(BPS-01)	2	2			324,000
A01152	Personal pay					2,000	
A01153	Special pay				1,673,000	1,776,000	1,620,000
A012	TOTAL ALLOWANCES				<u>73,926,000</u>	<u>94,244,000</u>	<u>86,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>64,725,000</u>	<u>83,032,000</u>	<u>77,071,000</u>
A01201	Senior post Allowance				34,000	24,000	35,000
A01202	House rent Allowance				4,929,000	6,709,000	6,399,000
A01203	Conveyance allowance				3,200,000	3,404,000	3,239,000
A0120D	Integrated Allowance				81,000	44,000	44,000
A0120K	Special Judicial Allowance				19,370,000	27,313,000	25,400,000
A0120X	Ad - hoc Allowance - 2010					14,000	
A01211	Hill allowance				82,000	82,000	68,000
A01217	Medical allowance				4,230,000	4,689,000	4,285,000
A0121N	Personal Allowance				51,000	67,000	54,000
A0121T	Adhoc Relief Allowance 2013					22,000	
A0121Z	Adhoc Relief Allowance-2014					22,000	
A01224	Entertainment allowance				28,000	23,000	30,000
A01226	Computer allowance				90,000	108,000	137,000
A01228	Orderly allowance				294,000	224,000	303,000
A0122C	Adhoc Relief Allowance - 2015					14,000	
A0122M	Ad-hoc Relief Allowance-2016				2,100,000	2,407,000	2,307,000
A0122Y	Ad-hoc Relief Allowance 2017				2,580,000	3,113,000	3,000,000
A01236	Deputation allowance				101,000	103,000	96,000
A01238	Charge allowance				144,000	144,000	144,000
A01239	Special allowance				1,000	5,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A0123G Ad-hoc Relief Allowance-2018				3,084,000	3,000,000
A01241 Utility allowance for electricity			4,200,000	4,688,000	4,519,000
A01248 Judicial Allowance			23,200,000	26,724,000	24,000,000
A01252 Non Practicing Allowance			5,000	5,000	
A01270 Other			<u>5,000</u>		<u>10,000</u>
001 Others					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,201,000</u>	<u>11,212,000</u>	<u>9,923,000</u>
A01271 Overtime allowance			250,000	250,000	250,000
A01273 Honoraria			1,550,000	3,300,000	1,800,000
A01274 Medical charges			1,650,000	1,645,000	2,000,000
A01275 Rest and Recreation Allowance			150,000		100,000
A01277 Contingent paid staff			<u>5,600,000</u>	<u>6,017,000</u>	<u>5,772,000</u>
001 Contingent Paid Staff				6,017,000	5,772,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>21,349,000</u>	<u>15,316,100</u>	<u>19,428,000</u>
A031 TOTAL FEES			<u>1,000,000</u>	<u>30,000</u>	<u>400,000</u>
A03102 Legal fees			1,000,000	30,000	400,000
A032 TOTAL COMMUNICATIONS			<u>908,000</u>	<u>817,200</u>	<u>888,000</u>
A03201 Postage and telegraph			108,000	97,200	128,000
A03202 Telephone and trunk call			<u>800,000</u>	<u>720,000</u>	<u>760,000</u>
001 Telephone and Trunk Calls				720,000	760,000
A033 TOTAL UTILITIES			<u>3,470,000</u>	<u>3,635,000</u>	<u>3,600,000</u>
A03301 Gas			<u>600,000</u>	<u>865,000</u>	<u>700,000</u>
001 Gas				865,000	700,000
A03303 Electricity			<u>700,000</u>	<u>722,000</u>	<u>800,000</u>
001 Electricity				722,000	800,000
A03304 Hot and cold weather charges			<u>2,170,000</u>	<u>2,048,000</u>	<u>2,100,000</u>
001 Hot and Cold Weather Charges				2,048,000	
003 Gilgit-Baltistan Weather Charges					2,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A034 TOTAL OCCUPANCY COSTS			<u>250,000</u>		<u>1,000</u>
A03402 Rent for office building			<u>250,000</u>		<u>1,000</u>
001 Rent for Office Building					1,000
A036 TOTAL MOTOR VEHICLES			<u>200,000</u>	<u>164,000</u>	<u>100,000</u>
A03603 Registration			200,000	164,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,030,000</u>	<u>6,825,000</u>	<u>9,558,000</u>
A03805 Travelling allowance			<u>5,800,000</u>	<u>1,488,000</u>	<u>3,500,000</u>
001 Travelling Allowance				1,488,000	3,500,000
A03806 Transportation of Goods (Govt.)			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Transportation of Goods				27,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>4,200,000</u>	<u>5,310,000</u>	<u>6,028,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				5,310,000	6,028,000
A039 TOTAL GENERAL			<u>5,491,000</u>	<u>3,844,900</u>	<u>4,881,000</u>
A03901 Stationery			<u>350,000</u>	<u>315,000</u>	<u>350,000</u>
001 Stationery				315,000	350,000
A03902 Printing and publication			400,000	359,000	380,000
A03905 Newspapers periodicals and books			<u>1,000,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 Newspapers, Periodicals and Books				900,000	1,000,000
A03906 Uniforms and protective clothing			<u>150,000</u>	<u>135,000</u>	<u>160,000</u>
001 Uniforms and Protective Clothing				135,000	160,000
A03907 Advertising & Publicity			<u>100,000</u>		<u>100,000</u>
001 ADVERTISING & PUBLICITY					100,000
A03914 Secret service expenditure			100,000	90,000	200,000
A03917 Law charges			700,000		300,000
A03918 Exhibitions fairs and other national celebrations			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Exhibitions, Fairs and other National Celebrations				27,000	30,000
A03936 Foreign/Inland Training Course Fee			<u>460,000</u>	<u>1,038,000</u>	<u>460,000</u>
001 Foreign/Inland Training Course Fee				1,038,000	460,000
A03940 Unforeseen expenditure			1,000	900	1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A03970 Others			<u>2,200,000</u>	<u>980,000</u>	<u>1,900,000</u>
001 Others				980,000	1,900,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000</u>	<u>1,318,100</u>	
A041 TOTAL PENSION			<u>3,000</u>	<u>1,318,100</u>	
A04106 Reimbursement of medical charges to pensioners			2,000	1,000	
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,317,100</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				1,317,100	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>600,100</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>600,100</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	600,100	
A06 TOTAL TRANSFERS			<u>850,000</u>	<u>165,000</u>	<u>808,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>850,000</u>	<u>165,000</u>	<u>808,000</u>
A06301 Entertainments & Gifts			<u>850,000</u>	<u>165,000</u>	<u>808,000</u>
001 Entertainments & Gifts				165,000	808,000
A09 TOTAL PHYSICAL ASSETS			<u>1,401,000</u>	<u>1,259,900</u>	<u>1,259,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09501 Purchase of Transport			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Purchase of Transport				900	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>690,000</u>	<u>620,000</u>	<u>610,000</u>
A09601 Purchase of Plant and Machinery			<u>690,000</u>	<u>620,000</u>	<u>610,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
001 Purchase of Plant & Machinery				620,000	610,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>710,000</u>	<u>639,000</u>	<u>648,000</u>
A09701 Purchase of Furniture and Fixture			710,000	639,000	648,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,963,000</u>	<u>3,004,700</u>	<u>3,723,000</u>
A130 TOTAL TRANSPORT			<u>3,700,000</u>	<u>2,860,000</u>	<u>3,460,000</u>
A13001 Transport			<u>3,700,000</u>	<u>2,860,000</u>	<u>3,460,000</u>
001 Transport				2,860,000	3,460,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>144,000</u>	<u>160,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>144,000</u>	<u>160,000</u>
001 Machinery and Equipment				144,000	160,000
A132 TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>700</u>	<u>103,000</u>
A13201 Furniture and Fixtures			<u>103,000</u>	<u>700</u>	<u>103,000</u>
001 Furniture and Fixture				700	103,000
Chief Court Gilgit-Baltistan			165,366,000	191,400,900	193,892,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1529	District and Session Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,731,000</u>	<u>15,089,000</u>	<u>13,778,000</u>
A011	TOTAL PAY		20	20	<u>6,446,000</u>	<u>6,483,000</u>	<u>5,968,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,862,000</u>	<u>2,473,000</u>	<u>2,414,000</u>
A01101	Total Basic Pay		3	3	<u>1,660,000</u>	<u>2,224,000</u>	<u>2,193,000</u>
D132	District & Session Judge	(BPS-21)	1	1			1,509,000
S147	Superintendent	(BPS-17)	1	1			592,000
S116	Stenographer	(BPS-16)	1	1			92,000
A01103	Special pay				202,000	249,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,584,000</u>	<u>4,010,000</u>	<u>3,554,000</u>
A01151	Total Pay of Other Staff		17	17	<u>4,037,000</u>	<u>3,562,000</u>	<u>3,187,000</u>
R011	Reader	(BPS-15)	1	1			100,000
A052	Ahlmad	(BPS-14)	1	1			155,000
E019	English Clerk	(BPS-14)	1	1			361,000
R017	Record Keeper	(BPS-14)	1	1			298,000
C120	Copyist	(BPS-07)	2	2			360,000
N034	Nazir	(BPS-07)	1	1			162,000
T079	Typist	(BPS-07)	1	1			162,000
D159	Driver	(BPS-05)	1	1			198,000
D003	Daftari	(BPS-03)	1	1			282,000
C053	Chowkidar	(BPS-02)	1	1			157,000
M011	Mali	(BPS-02)	1	1			208,000
N006	Naib Qasid	(BPS-02)	2	2			336,000
P056	Process Server	(BPS-02)	2	2			279,000
S167	Sweeper	(BPS-02)	1	1			129,000
A01152	Personal pay				22,000	8,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A01153 Special pay			525,000	440,000	367,000
A012 TOTAL ALLOWANCES			<u>6,285,000</u>	<u>8,606,000</u>	<u>7,810,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,007,000</u>	<u>8,334,000</u>	<u>7,484,000</u>
A01201 Senior post Allowance			16,000	16,000	16,000
A01202 House rent Allowance			500,000	728,000	550,000
A01203 Conveyance allowance			530,000	500,000	431,000
A0120D Integrated Allowance			13,000	8,000	13,000
A0120K Special Judicial Allowance			961,000	2,676,000	2,400,000
A01211 Hill allowance			18,000	17,000	15,000
A01217 Medical allowance			412,000	371,000	300,000
A01224 Entertainment allowance			8,000	8,000	9,000
A01228 Orderly allowance			160,000	168,000	168,000
A0122M Ad-hoc Relief Allowance-2016			480,000	454,000	387,000
A0122Y Ad-hoc Relief Allowance 2017			560,000	579,000	458,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			240,000	240,000	450,000
A0123G Ad-hoc Relief Allowance-2018				579,000	458,000
A01241 Utility allowance for electricity			828,000	776,000	828,000
A01248 Judicial Allowance			1,280,000	1,214,000	1,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>278,000</u>	<u>272,000</u>	<u>326,000</u>
A01273 Honoraria			20,000	20,000	120,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>252,000</u>	<u>252,000</u>	<u>200,000</u>
001 Contingent Paid Staff				252,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>1,305,200</u>	<u>1,322,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>99,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	99,000	10,000
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>68,400</u>	<u>76,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A03201 Postage and telegraph			6,000	5,400	6,000
A03202 Telephone and trunk call			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Telephone and Trunk Calls				63,000	70,000
A033 TOTAL UTILITIES			<u>352,000</u>	<u>305,000</u>	<u>336,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	30,000
A03304 Hot and cold weather charges			<u>322,000</u>	<u>278,000</u>	<u>306,000</u>
001 Hot and Cold Weather Charges				278,000	
003 Gilgit-Baltistan Weather Charges					306,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>425,000</u>	<u>435,500</u>	<u>451,000</u>
A03805 Travelling allowance			<u>52,000</u>	<u>116,800</u>	<u>50,000</u>
001 Travelling Allowance				116,800	50,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>372,000</u>	<u>317,800</u>	<u>400,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				317,800	400,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>396,900</u>	<u>443,000</u>
A03901 Stationery			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Stationery				54,000	60,000
A03902 Printing and publication			28,000	25,200	28,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books				63,000	70,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing				18,000	20,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000	900	1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>260,000</u>	<u>234,000</u>	<u>260,000</u>
001 Others				234,000	260,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>368,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>368,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04114 Superannuation Encashment of L.P.R				<u>368,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				368,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>510,700</u>	<u>143,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>490,000</u>	<u>120,000</u>
A13001 Transport			<u>100,000</u>	<u>490,000</u>	<u>120,000</u>
001 Transport				490,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Machinery and Equipment				13,500	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
District and Session Judge Gilgit			14,170,000	17,272,900	15,245,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,206,000</u>	<u>11,380,000</u>	<u>9,071,000</u>
A011	TOTAL PAY	11	11	<u>4,034,000</u>	<u>4,651,000</u>	<u>3,844,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,560,000</u>	<u>2,309,000</u>	<u>2,271,000</u>
A01101	Total Basic Pay	3	3	<u>1,400,000</u>	<u>2,082,000</u>	<u>2,056,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1			922,000
S147	Superintendent (BPS-17)	1	1			592,000
S116	Stenographer (BPS-16)	1	1			542,000
A01103	Special pay			160,000	227,000	215,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,474,000</u>	<u>2,342,000</u>	<u>1,573,000</u>
A01151	Total Pay of Other Staff	8	8	<u>2,200,000</u>	<u>2,109,000</u>	<u>1,370,000</u>
R011	Reader (BPS-15)	1	1			442,000
N034	Nazir (BPS-14)	1	1			1,000
L038	LDC/RK (BPS-11)	1	1			171,000
D159	Driver (BPS-05)	1	1			135,000
C053	Chowkidar (BPS-02)	1	1			157,000
N006	Naib Qasid (BPS-02)	1	1			157,000
P056	Process Server (BPS-02)	1	1			157,000
S167	Sweeper (BPS-02)	1	1			150,000
A01153	Special pay			274,000	233,000	203,000
A012	TOTAL ALLOWANCES			<u>4,172,000</u>	<u>6,729,000</u>	<u>5,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,926,000</u>	<u>6,338,000</u>	<u>4,971,000</u>
A01201	Senior post Allowance			15,000	15,000	14,000
A01202	House rent Allowance			352,000	626,000	400,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
A01203 Conveyance allowance			320,000	416,000	341,000
A0120D Integrated Allowance			9,000	4,000	4,000
A0120K Special Judicial Allowance			802,000	2,198,000	1,400,000
A01211 Hill allowance			10,000	10,000	9,000
A01217 Medical allowance			240,000	258,000	235,000
A01224 Entertainment allowance			8,000	8,000	8,000
A01228 Orderly allowance			160,000	168,000	168,000
A0122M Ad-hoc Relief Allowance-2016			309,000	328,000	288,000
A0122Y Ad-hoc Relief Allowance 2017			378,000	420,000	381,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				413,000	381,000
A01241 Utility allowance for electricity			520,000	570,000	520,000
A01248 Judicial Allowance			802,000	904,000	821,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>391,000</u>	<u>256,000</u>
A01273 Honoraria			20,000	20,000	50,000
A01274 Medical charges			25,000	171,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Contingent Paid Staff				200,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>911,000</u>	<u>1,006,000</u>	<u>941,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>189,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	189,000	10,000
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>49,500</u>	<u>55,000</u>
A03201 Postage and telegraph			5,000	4,500	5,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls				45,000	50,000
A033 TOTAL UTILITIES			<u>225,000</u>	<u>222,500</u>	<u>225,000</u>
A03303 Electricity			<u>25,000</u>	<u>12,500</u>	<u>25,000</u>
001 Electricity				12,500	25,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
A03304 Hot and cold weather charges			<u>200,000</u>	<u>210,000</u>	<u>200,000</u>
001 Hot and Cold Weather Charges				210,000	
003 Gilgit-Baltistan Weather Charges					200,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>	<u>212,500</u>	<u>275,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>19,000</u>	<u>30,000</u>
001 Travelling Allowance				19,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>214,000</u>	<u>192,600</u>	<u>244,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				192,600	244,000
A039 TOTAL GENERAL			<u>370,000</u>	<u>332,100</u>	<u>370,000</u>
A03901 Stationery			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Stationery				45,000	50,000
A03902 Printing and publication			25,000	22,500	25,000
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books				54,000	60,000
A03906 Uniforms and protective clothing			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Uniforms and Protective Clothing				9,000	10,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY				900	1,000
A03917 Law charges			1,000	900	1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
001 Others				198,000	220,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>55,200</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>39,000</u>	<u>80,000</u>
A13001 Transport			<u>80,000</u>	<u>39,000</u>	<u>80,000</u>
001 Transport				39,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1530	Additional District and Session Judge Gilgit				
001	Machinery and Equipment			9,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201	Furniture and Fixtures		<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001	Furniture and Fixture			7,200	8,000
Additional District and Session Judge Gilgit			9,219,000	12,443,000	10,112,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1531	Civil Judge N0 1 Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,916,000</u>	<u>6,205,000</u>	<u>5,379,000</u>
A011	TOTAL PAY	8	8	<u>2,370,000</u>	<u>2,487,000</u>	<u>2,366,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>700,000</u>	<u>610,000</u>	<u>962,000</u>
A01101	Total Basic Pay	2	2	<u>600,000</u>	<u>550,000</u>	<u>908,000</u>
C064	Civil Judge (BPS-18)	1	1			539,000
S116	Stenographer (BPS-16)	1	1			369,000
A01103	Special pay			100,000	60,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,670,000</u>	<u>1,877,000</u>	<u>1,404,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,480,000</u>	<u>1,684,000</u>	<u>1,229,000</u>
J011	Judicial Clerk (BPS-14)	1	1			417,000
A052	Ahlmad (BPS-07)	1	1			165,000
C053	Chowkidar (BPS-02)	1	1			158,000
N006	Naib Qasid (BPS-02)	1	1			152,000
P056	Process Server (BPS-02)	1	1			185,000
S167	Sweeper (BPS-02)	1	1			152,000
A01153	Special pay			190,000	193,000	175,000
A012	TOTAL ALLOWANCES			<u>2,546,000</u>	<u>3,718,000</u>	<u>3,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,155,000</u>	<u>3,328,000</u>	<u>2,757,000</u>
A01202	House rent Allowance			146,000	221,000	200,000
A01203	Conveyance allowance			210,000	214,000	194,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			450,000	1,179,000	800,000
A01211	Hill allowance			7,000	7,000	8,000
A01216	Qualification allowance				20,000	54,000
A01217	Medical allowance			142,000	155,000	141,000
A0122M	Ad-hoc Relief Allowance-2016			193,000	175,000	158,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A0122Y Ad-hoc Relief Allowance 2017			195,000	223,000	190,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				223,000	190,000
A01241 Utility allowance for electricity			320,000	348,000	320,000
A01248 Judicial Allowance			480,000	552,000	490,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>391,000</u>	<u>390,000</u>	<u>256,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			150,000	150,000	5,000
A01277 Contingent paid staff			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Contingent Paid Staff				220,000	220,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>637,000</u>	<u>718,000</u>	<u>652,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>129,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	129,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>148,000</u>	<u>134,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>114,000</u>	<u>130,000</u>	<u>114,000</u>
001 Hot and Cold Weather Charges				130,000	
003 Gilgit-Baltistan Weather Charges					114,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>135,000</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>261,900</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000	900	1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
Civil Judge N0 1 Gilgit			5,638,000	6,995,900	6,114,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1532	Civil Judge No 2 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,203,000</u>	<u>6,400,000</u>	<u>4,909,000</u>
A011	TOTAL PAY		8	8	<u>1,931,000</u>	<u>2,545,000</u>	<u>1,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>611,000</u>	<u>1,055,000</u>	<u>1,003,000</u>
A01101	Total Basic Pay		2	2	<u>521,000</u>	<u>951,000</u>	<u>908,000</u>
C064	Civil Judge	(BPS-18)	1	1			539,000
S116	Stenographer	(BPS-16)	1	1			369,000
A01103	Special pay				90,000	104,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,320,000</u>	<u>1,490,000</u>	<u>833,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,180,000</u>	<u>1,333,000</u>	<u>689,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			279,000
A052	Ahlmad	(BPS-07)	1	1			203,000
C053	Chowkidar	(BPS-02)	1	1			18,000
N006	Naib Qasid	(BPS-02)	1	1			29,000
P056	Process Server	(BPS-02)	1	1			29,000
S167	Sweeper	(BPS-02)	1	1			131,000
A01152	Personal pay					3,000	5,000
A01153	Special pay				140,000	154,000	139,000
A012	TOTAL ALLOWANCES				<u>2,272,000</u>	<u>3,855,000</u>	<u>3,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,026,000</u>	<u>3,589,000</u>	<u>2,817,000</u>
A01202	House rent Allowance				146,000	327,000	230,000
A01203	Conveyance allowance				196,000	214,000	196,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A0120K	Special Judicial Allowance				430,000	1,189,000	800,000
A01211	Hill allowance				7,000	7,000	8,000
A01216	Qualification allowance					20,000	54,000
A01217	Medical allowance				132,000	159,000	144,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
A0122M Ad-hoc Relief Allowance-2016			144,000	179,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			176,000	229,000	190,000
A01238 Charge allowance			72,000	129,000	72,000
A0123G Ad-hoc Relief Allowance-2018				229,000	190,000
A01241 Utility allowance for electricity			286,000	348,000	314,000
A01248 Judicial Allowance			430,000	552,000	450,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>266,000</u>	<u>256,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>220,000</u>	<u>241,000</u>	<u>220,000</u>
001 Contingent Paid Staff				241,000	220,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>653,000</u>	<u>612,100</u>	<u>668,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	40,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>150,000</u>	<u>160,000</u>	<u>150,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>130,000</u>	<u>142,000</u>	<u>130,000</u>
001 Hot and Cold Weather Charges				142,000	
003 Gilgit-Baltistan Weather Charges					130,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>108,000</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>260,000</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
Civil Judge No 2 Gilgit			4,941,000	7,085,000	5,660,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1538	Civil Judge No 3 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,352,000</u>	<u>5,552,000</u>	<u>4,772,000</u>
A011	TOTAL PAY		8	8	<u>1,678,000</u>	<u>1,918,000</u>	<u>1,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>703,000</u>	<u>913,000</u>	<u>890,000</u>
A01101	Total Basic Pay		2	2	<u>600,000</u>	<u>823,000</u>	<u>809,000</u>
C064	Civil Judge	(BPS-18)	1	1			539,000
S116	Stenographer	(BPS-16)	1	1			270,000
A01103	Special pay				103,000	90,000	81,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>975,000</u>	<u>1,005,000</u>	<u>959,000</u>
A01151	Total Pay of Other Staff		6	6	<u>860,000</u>	<u>902,000</u>	<u>866,000</u>
R012	Reader/UDC	(BPS-14)	1	1			228,000
A053	Ahmed/LDC	(BPS-07)	1	1			165,000
C053	Chowkidar	(BPS-01)	1	1			106,000
N006	Naib Qasid	(BPS-01)	1	1			254,000
P056	Process Server	(BPS-01)	1	1			1,000
S167	Sweeper	(BPS-01)	1	1			112,000
A01153	Special pay				115,000	103,000	93,000
A012	TOTAL ALLOWANCES				<u>2,674,000</u>	<u>3,634,000</u>	<u>2,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,213,000</u>	<u>3,174,000</u>	<u>2,687,000</u>
A01202	House rent Allowance				190,000	218,000	198,000
A01203	Conveyance allowance				210,000	214,000	194,000
A0120D	Integrated Allowance				7,000	7,000	8,000
A0120K	Special Judicial Allowance				430,000	1,090,000	800,000
A01211	Hill allowance				7,000	6,000	6,000
A01217	Medical allowance				153,000	155,000	141,000
A0122M	Ad-hoc Relief Allowance-2016				140,000	133,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017				174,000	173,000	174,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GL1538	Civil Judge No 3 Gilgit				
A01238	Charge allowance		72,000	106,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			172,000	174,000
A01241	Utility allowance for electricity		330,000	348,000	330,000
A01248	Judicial Allowance		500,000	552,000	450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>461,000</u>	<u>460,000</u>	<u>236,000</u>
A01273	Honoraria		20,000	20,000	30,000
A01274	Medical charges		240,000	240,000	5,000
A01277	Contingent paid staff		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Contingent Paid Staff			200,000	200,000
A01278	Leave salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>659,000</u>	<u>602,100</u>	<u>674,000</u>
A031	TOTAL FEES		<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102	Legal fees		10,000	9,000	10,000
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201	Postage and telegraph		3,000	2,700	3,000
A03202	Telephone and trunk call		<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			36,000	40,000
A033	TOTAL UTILITIES		<u>156,000</u>	<u>154,000</u>	<u>156,000</u>
A03303	Electricity		<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001	Electricity			18,000	20,000
A03304	Hot and cold weather charges		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
001	Hot and Cold Weather Charges			136,000	
003	Gilgit-Baltistan Weather Charges				136,000
A036	TOTAL MOTOR VEHICLES		<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603	Registration		6,000	5,400	6,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>135,000</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>260,000</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
Civil Judge No 3 Gilgit			5,096,000	6,227,000	5,529,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1541	Senior Civil Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,416,000</u>	<u>6,587,000</u>	<u>5,674,000</u>
A011	TOTAL PAY		8	8	<u>2,486,000</u>	<u>2,666,000</u>	<u>2,397,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,251,000</u>	<u>1,356,000</u>	<u>1,292,000</u>
A01101	Total Basic Pay		2	2	<u>1,120,000</u>	<u>1,225,000</u>	<u>1,174,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1			838,000
S116	Stenographer	(BPS-16)	1	1			336,000
A01103	Special pay				131,000	131,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,235,000</u>	<u>1,310,000</u>	<u>1,105,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,100,000</u>	<u>1,175,000</u>	<u>983,000</u>
R012	Reader/UDC	(BPS-14)	1	1			417,000
A053	Ahmed/LDC	(BPS-07)	1	1			184,000
C053	Chowkidar	(BPS-01)	1	1			127,000
N006	Naib Qasid	(BPS-01)	1	1			127,000
P056	Process Server	(BPS-01)	1	1			127,000
S167	Sweeper	(BPS-01)	1	1			1,000
A01153	Special pay				135,000	135,000	122,000
A012	TOTAL ALLOWANCES				<u>2,930,000</u>	<u>3,921,000</u>	<u>3,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,704,000</u>	<u>3,636,000</u>	<u>3,031,000</u>
A01202	House rent Allowance				200,000	179,000	162,000
A01203	Conveyance allowance				215,000	215,000	194,000
A0120D	Integrated Allowance				9,000	4,000	4,000
A0120K	Special Judicial Allowance				709,000	1,415,000	1,000,000
A01211	Hill allowance				7,000	7,000	8,000
A01217	Medical allowance				182,000	180,000	162,000
A01224	Entertainment allowance				7,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				189,000	189,000	171,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A0122Y Ad-hoc Relief Allowance 2017			231,000	240,000	220,000
A01238 Charge allowance			1,000	1,000	
A0123G Ad-hoc Relief Allowance-2018				240,000	220,000
A01241 Utility allowance for electricity			384,000	384,000	384,000
A01248 Judicial Allowance			570,000	576,000	500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>285,000</u>	<u>246,000</u>
A01273 Honoraria			20,000	20,000	40,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>260,000</u>	<u>200,000</u>
001 Contingent Paid Staff				260,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>789,000</u>	<u>720,100</u>	<u>752,000</u>
A031 TOTAL FEES			<u>70,000</u>	<u>63,000</u>	<u>10,000</u>
A03102 Legal fees			70,000	63,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>156,000</u>	<u>154,000</u>	<u>156,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
001 Hot and Cold Weather Charges				136,000	
003 Gilgit-Baltistan Weather Charges					136,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>	<u>189,000</u>	<u>234,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>180,000</u>	<u>162,000</u>	<u>203,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				162,000	203,000
A039 TOTAL GENERAL			<u>303,000</u>	<u>270,000</u>	<u>303,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>180,000</u>	<u>162,000</u>	<u>180,000</u>
001 Others				162,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
Senior Civil Judge Gilgit			6,290,000	7,380,000	6,509,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1550	Civil Judge Danyore					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,286,000</u>	<u>3,036,000</u>	<u>3,426,000</u>
A011	TOTAL PAY	6	6	<u>1,350,000</u>	<u>1,046,000</u>	<u>1,571,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>370,000</u>		<u>864,000</u>
A01101	Total Basic Pay	2	2	<u>300,000</u>		<u>809,000</u>
C064	Civil Judge (BPS-18)	1	1			539,000
S116	Stenographer (BPS-16)	1	1			270,000
A01103	Special pay			70,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>980,000</u>	<u>1,046,000</u>	<u>707,000</u>
A01151	Total Pay of Other Staff	4	4	<u>880,000</u>	<u>940,000</u>	<u>626,000</u>
J011	Judicial Clerk (BPS-14)	1	1			241,000
L095	Lower Division Clerk/Ahlmad (BPS-07)	1	1			165,000
C053	Chowkidar (BPS-01)	1	1			110,000
N006	Naib Qasid (BPS-01)	1	1			110,000
A01153	Special pay			100,000	106,000	81,000
A012	TOTAL ALLOWANCES			<u>1,936,000</u>	<u>1,990,000</u>	<u>1,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,610,000</u>	<u>1,665,000</u>	<u>1,519,000</u>
A01202	House rent Allowance			170,000	173,000	133,000
A01203	Conveyance allowance			183,000	175,000	135,000
A0120D	Integrated Allowance			5,000		5,000
A0120K	Special Judicial Allowance			280,000	417,000	550,000
A01211	Hill allowance			6,000	5,000	4,000
A01217	Medical allowance			120,000	93,000	65,000
A0122M	Ad-hoc Relief Allowance-2016			100,000	73,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017			115,000	95,000	75,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				92,000	75,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
A01241 Utility allowance for electricity			200,000	222,000	170,000
A01248 Judicial Allowance			430,000	320,000	250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,000</u>	<u>325,000</u>	<u>336,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Contingent Paid Staff				300,000	300,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>404,100</u>	<u>527,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>29,700</u>	<u>33,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Telephone and Trunk Calls				27,000	30,000
A033 TOTAL UTILITIES			<u>104,000</u>	<u>102,000</u>	<u>104,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
001 Hot and Cold Weather Charges				84,000	
003 Gilgit-Baltistan Weather Charges					84,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>30,000</u>	<u>111,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>18,000</u>	<u>30,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
001 Travelling Allowance				18,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>80,000</u>	<u>12,000</u>	<u>80,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				12,000	80,000
A039 TOTAL GENERAL			<u>263,000</u>	<u>233,000</u>	<u>263,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>140,000</u>	<u>126,000</u>	<u>140,000</u>
001 Others				126,000	140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>14,400</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001 Transport			<u>40,000</u>		<u>40,000</u>
001 Transport					40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Civil Judge Danyore			3,873,000	3,454,500	4,011,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1554	Civil Judge Juglote					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,400,000</u>	<u>3,182,000</u>	<u>3,433,000</u>
A011	TOTAL PAY	6	6	<u>1,500,000</u>	<u>1,190,000</u>	<u>1,641,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>360,000</u>		<u>864,000</u>
A01101	Total Basic Pay	2	2	<u>300,000</u>		<u>809,000</u>
C064	Civil Judge (BPS-18)	1	1			539,000
S116	Stenographer (BPS-16)	1	1			270,000
A01103	Special pay			60,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,140,000</u>	<u>1,190,000</u>	<u>777,000</u>
A01151	Total Pay of Other Staff	4	4	<u>1,020,000</u>	<u>1,068,000</u>	<u>689,000</u>
J011	Judicial Clerk (BPS-14)	1	1			304,000
L095	Lower Division Clerk/Ahlmad (BPS-07)	1	1			165,000
C053	Chowkidar (BPS-01)	1	1			110,000
N006	Naib Qasid (BPS-01)	1	1			110,000
A01153	Special pay			120,000	122,000	88,000
A012	TOTAL ALLOWANCES			<u>1,900,000</u>	<u>1,992,000</u>	<u>1,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,674,000</u>	<u>1,767,000</u>	<u>1,556,000</u>
A01202	House rent Allowance			130,000	179,000	133,000
A01203	Conveyance allowance			193,000	179,000	135,000
A0120D	Integrated Allowance			4,000	12,000	4,000
A0120K	Special Judicial Allowance			280,000	437,000	550,000
A01211	Hill allowance			6,000	6,000	4,000
A01217	Medical allowance			120,000	96,000	65,000
A0122M	Ad-hoc Relief Allowance-2016			120,000	85,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017			140,000	109,000	81,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				108,000	81,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
A01241 Utility allowance for electricity			250,000	228,000	180,000
A01248 Judicial Allowance			430,000	328,000	260,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>225,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Contingent Paid Staff				200,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>539,000</u>	<u>374,100</u>	<u>539,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>29,700</u>	<u>33,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Telephone and Trunk Calls				27,000	30,000
A033 TOTAL UTILITIES			<u>116,000</u>	<u>102,000</u>	<u>116,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>96,000</u>	<u>84,000</u>	<u>96,000</u>
001 Hot and Cold Weather Charges				84,000	
003 Gilgit-Baltistan Weather Charges					96,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>		<u>111,000</u>
A03805 Travelling allowance			<u>30,000</u>		<u>30,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
001 Travelling Allowance					30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>80,000</u>		<u>80,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					80,000
A039 TOTAL GENERAL			<u>263,000</u>	<u>233,000</u>	<u>263,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>140,000</u>	<u>126,000</u>	<u>140,000</u>
001 Others				126,000	140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>14,400</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001 Transport			<u>40,000</u>		<u>40,000</u>
001 Transport					40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Civil Judge Juglote			3,999,000	3,570,500	4,030,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1054	Civil Judge Daghoni						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,569,000</u>	<u>2,317,000</u>	<u>3,196,000</u>
A011	TOTAL PAY		6	6	<u>1,122,000</u>	<u>931,000</u>	<u>1,493,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>340,000</u>	<u>131,000</u>	<u>746,000</u>
A01101	Total Basic Pay		2	2	<u>280,000</u>	<u>116,000</u>	<u>691,000</u>
C064	Civil Judge	(BPS-18)	1	1			461,000
S116	Stenographer	(BPS-16)	1	1			230,000
A01103	Special pay				60,000	15,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>782,000</u>	<u>800,000</u>	<u>747,000</u>
A01151	Total Pay of Other Staff		4	4	<u>700,000</u>	<u>718,000</u>	<u>673,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			285,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1			168,000
C053	Chowkidar	(BPS-01)	1	1			110,000
N006	Naib Qasid	(BPS-01)	1	1			110,000
A01153	Special pay				82,000	82,000	74,000
A012	TOTAL ALLOWANCES				<u>1,447,000</u>	<u>1,386,000</u>	<u>1,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,221,000</u>	<u>1,270,000</u>	<u>1,467,000</u>
A01202	House rent Allowance				50,000	54,000	50,000
A01203	Conveyance allowance				112,000	126,000	101,000
A0120D	Integrated Allowance				5,000	7,000	5,000
A0120K	Special Judicial Allowance				280,000	309,000	650,000
A01211	Hill allowance				8,000	5,000	5,000
A01217	Medical allowance				95,000	78,000	65,000
A0122M	Ad-hoc Relief Allowance-2016				105,000	65,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017				120,000	84,000	67,000
A01238	Charge allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018					83,000	67,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
A01241 Utility allowance for electricity			195,000	207,000	195,000
A01248 Judicial Allowance			250,000	252,000	200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>116,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>96,000</u>	<u>200,000</u>
001 Contingent Paid Staff				96,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>518,000</u>	<u>156,600</u>	<u>488,000</u>
A031 TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102 Legal fees			10,000		10,000
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>700</u>	<u>33,000</u>
A03201 Postage and telegraph			3,000	700	3,000
A03202 Telephone and trunk call			<u>30,000</u>		<u>30,000</u>
001 Telephone and Trunk Calls					30,000
A033 TOTAL UTILITIES			<u>90,000</u>	<u>66,000</u>	<u>90,000</u>
A03303 Electricity			<u>20,000</u>		<u>20,000</u>
001 Electricity					20,000
A03304 Hot and cold weather charges			<u>70,000</u>	<u>66,000</u>	<u>70,000</u>
001 Hot and Cold Weather Charges				66,000	
003 Gilgit-Baltistan Weather Charges					70,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>101,000</u>	<u>27,000</u>	<u>101,000</u>
A03805 Travelling allowance			<u>20,000</u>	<u>27,000</u>	<u>20,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
001 Travelling Allowance				27,000	20,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>80,000</u>		<u>80,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					80,000
A039 TOTAL GENERAL			<u>278,000</u>	<u>62,500</u>	<u>248,000</u>
A03901 Stationery			<u>35,000</u>	<u>5,500</u>	<u>35,000</u>
001 Stationery				5,500	35,000
A03902 Printing and publication			20,000		20,000
A03905 Newspapers periodicals and books			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Newspapers, Periodicals and Books				36,000	40,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>13,000</u>	<u>140,000</u>
001 Others				13,000	140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>400</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001 Transport			<u>40,000</u>		<u>40,000</u>
001 Transport					40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>200</u>	<u>8,000</u>
001 Machinery and Equipment				200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>200</u>	<u>8,000</u>
001 Furniture and Fixture				200	8,000
Civil Judge Daghoni			3,147,000	2,474,000	3,742,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1058	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,431,000</u>	<u>12,927,000</u>	<u>12,053,000</u>
A011	TOTAL PAY		15	15	<u>5,460,000</u>	<u>5,927,000</u>	<u>5,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,870,000</u>	<u>2,306,000</u>	<u>2,402,000</u>
A01101	Total Basic Pay		3	3	<u>1,670,000</u>	<u>2,077,000</u>	<u>2,192,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1			1,126,000
S147	Superintendent	(BPS-17)	1	1			565,000
S116	Stenographer	(BPS-16)	1	1			501,000
A01103	Special pay				200,000	229,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,590,000</u>	<u>3,621,000</u>	<u>3,214,000</u>
A01151	Total Pay of Other Staff		12	12	<u>3,200,000</u>	<u>3,231,000</u>	<u>2,887,000</u>
A009	Accountant	(BPS-16)	1	1			288,000
R011	Reader	(BPS-15)	1	1			448,000
A052	Ahlmad	(BPS-14)	1	1			307,000
R017	Record Keeper	(BPS-14)	1	1			383,000
N034	Nazir	(BPS-07)	1	1			175,000
T079	Typist	(BPS-07)	1	1			165,000
D159	Driver	(BPS-05)	1	1			274,000
C053	Chowkidar	(BPS-02)	1	1			118,000
N006	Naib Qasid	(BPS-02)	2	2			373,000
P056	Process Server	(BPS-02)	1	1			201,000
S167	Sweeper	(BPS-02)	1	1			155,000
A01153	Special pay				390,000	390,000	327,000
A012	TOTAL ALLOWANCES				<u>4,971,000</u>	<u>7,000,000</u>	<u>6,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,745,000</u>	<u>6,554,000</u>	<u>6,201,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
A01201 Senior post Allowance			17,000	17,000	16,000
A01202 House rent Allowance			190,000	319,000	270,000
A01203 Conveyance allowance			450,000	458,000	400,000
A0120D Integrated Allowance			14,000	14,000	14,000
A0120K Special Judicial Allowance			800,000	1,888,000	2,100,000
A01211 Hill allowance			15,000	13,000	11,000
A01217 Medical allowance			320,000	325,000	277,000
A01224 Entertainment allowance			8,000	8,000	8,000
A01228 Orderly allowance			160,000	168,000	160,000
A0122M Ad-hoc Relief Allowance-2016			400,000	419,000	369,000
A0122Y Ad-hoc Relief Allowance 2017			470,000	539,000	460,000
A01238 Charge allowance			1,000	1,000	1,000
A01239 Special allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018				519,000	460,000
A01241 Utility allowance for electricity			700,000	690,000	605,000
A01248 Judicial Allowance			1,080,000	1,056,000	930,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>446,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	228,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>198,000</u>	<u>200,000</u>
001 Contingent Paid Staff				198,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,172,000</u>	<u>1,280,800</u>	<u>1,152,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>27,400</u>	<u>66,000</u>
A03201 Postage and telegraph			6,000	5,400	6,000
A03202 Telephone and trunk call			<u>60,000</u>	<u>22,000</u>	<u>60,000</u>
001 Telephone and Trunk Calls				22,000	60,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
A033 TOTAL UTILITIES			<u>266,000</u>	<u>269,000</u>	<u>314,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	30,000
A03304 Hot and cold weather charges			<u>236,000</u>	<u>242,000</u>	<u>284,000</u>
001 Hot and Cold Weather Charges				242,000	
003 Gilgit-Baltistan Weather Charges					284,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>4,400</u>	<u>6,000</u>
A03603 Registration			6,000	4,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>399,000</u>	<u>591,200</u>	<u>331,000</u>
A03805 Travelling allowance			<u>78,000</u>	<u>320,200</u>	<u>30,000</u>
001 Travelling Allowance				320,200	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>320,000</u>	<u>271,000</u>	<u>300,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				271,000	300,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>379,800</u>	<u>425,000</u>
A03901 Stationery			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Stationery				54,000	60,000
A03902 Printing and publication			28,000	25,200	28,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books				63,000	70,000
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>10,800</u>	<u>12,000</u>
001 Uniforms and Protective Clothing				10,800	12,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
A03970 Others			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 Others				225,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>101,700</u>	<u>113,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>81,000</u>	<u>90,000</u>
A13001 Transport			<u>90,000</u>	<u>81,000</u>	<u>90,000</u>
001 Transport				81,000	90,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Machinery and Equipment				13,500	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Additional District and Session Judge			11,720,000	14,309,500	13,320,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1059	Civil Judge, Khaplu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,928,000</u>	<u>7,420,000</u>	<u>6,875,000</u>
A011	TOTAL PAY		9	9	<u>2,939,000</u>	<u>3,121,000</u>	<u>2,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>919,000</u>	<u>935,000</u>	<u>1,318,000</u>
A01101	Total Basic Pay		2	2	<u>815,000</u>	<u>842,000</u>	<u>1,234,000</u>
C064	Civil Judge	(BPS-18)	1	1			788,000
S116	Stenographer	(BPS-16)	1	1			446,000
A01103	Special pay				104,000	93,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,020,000</u>	<u>2,186,000</u>	<u>1,651,000</u>
A01151	Total Pay of Other Staff		7	7	<u>1,800,000</u>	<u>1,952,000</u>	<u>1,437,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			247,000
A052	Ahlmad	(BPS-07)	1	1			170,000
C053	Chowkidar	(BPS-02)	1	1			199,000
N006	Naib Qasid	(BPS-02)	2	2			444,000
P056	Process Server	(BPS-02)	1	1			216,000
S167	Sweeper	(BPS-02)	1	1			161,000
A01153	Special pay				220,000	234,000	214,000
A012	TOTAL ALLOWANCES				<u>2,989,000</u>	<u>4,299,000</u>	<u>3,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,763,000</u>	<u>4,087,000</u>	<u>3,670,000</u>
A01202	House rent Allowance				130,000	234,000	220,000
A01203	Conveyance allowance				215,000	224,000	215,000
A0120D	Integrated Allowance				15,000	18,000	15,000
A0120K	Special Judicial Allowance				700,000	1,505,000	1,300,000
A01211	Hill allowance				9,000	8,000	9,000
A01217	Medical allowance				186,000	187,000	175,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016				210,000	227,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1059 Civil Judge, Khaplu					
A0122Y Ad-hoc Relief Allowance 2017			260,000	277,000	250,000
A01238 Charge allowance			72,000	120,000	72,000
A0123G Ad-hoc Relief Allowance-2018				277,000	250,000
A01241 Utility allowance for electricity			380,000	404,000	400,000
A01248 Judicial Allowance			580,000	600,000	560,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>212,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>200,000</u>
001 Contingent Paid Staff				192,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>723,000</u>	<u>545,700</u>	<u>746,000</u>
A031 TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102 Legal fees			10,000		10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>25,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>23,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				23,000	40,000
A033 TOTAL UTILITIES			<u>150,000</u>	<u>164,000</u>	<u>150,000</u>
A03303 Electricity			<u>20,000</u>	<u>4,000</u>	<u>20,000</u>
001 Electricity				4,000	20,000
A03304 Hot and cold weather charges			<u>130,000</u>	<u>160,000</u>	<u>130,000</u>
001 Hot and Cold Weather Charges				160,000	
003 Gilgit-Baltistan Weather Charges					130,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1059 Civil Judge, Khaplu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>	<u>227,900</u>	<u>234,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>94,000</u>	<u>30,000</u>
001 Travelling Allowance				94,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>180,000</u>	<u>133,000</u>	<u>203,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				133,000	203,000
A039 TOTAL GENERAL			<u>303,000</u>	<u>122,700</u>	<u>303,000</u>
A03901 Stationery			<u>40,000</u>	<u>11,000</u>	<u>40,000</u>
001 Stationery				11,000	40,000
A03902 Printing and publication			20,000		20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY				900	1,000
A03917 Law charges			1,000	900	1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000	900	1,000
A03970 Others			<u>180,000</u>	<u>55,000</u>	<u>180,000</u>
001 Others				55,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>100</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>100</u>	
A04106 Reimbursement of medical charges to pensioners			1,000	100	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100</u>	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1059 Civil Judge, Khaplu					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	100	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	900	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1059 Civil Judge, Khaplu					
Civil Judge, Khaplu			6,736,000	8,040,600	7,704,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,601,000</u>	<u>3,228,000</u>	<u>3,995,000</u>
A011	TOTAL PAY	8	8	<u>1,910,000</u>	<u>1,470,000</u>	<u>2,093,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>340,000</u>	<u>131,000</u>	<u>746,000</u>
A01101	Total Basic Pay	2	2	<u>280,000</u>	<u>116,000</u>	<u>691,000</u>
C064	Civil Judge (BPS-18)	1	1			461,000
S116	Stenographer (BPS-16)	1	1			230,000
A01103	Special pay			60,000	15,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,570,000</u>	<u>1,339,000</u>	<u>1,347,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,400,000</u>	<u>1,202,000</u>	<u>1,229,000</u>
J011	Judicial Clerk (BPS-14)	1	1			373,000
R017	Record Keeper (BPS-14)	1	1			184,000
C053	Chowkidar (BPS-02)	1	1			162,000
N006	Naib Qasid (BPS-02)	1	1			162,000
P056	Process Server (BPS-02)	1	1			195,000
S167	Sweeper (BPS-02)	1	1			153,000
A01153	Special pay			170,000	137,000	118,000
A012	TOTAL ALLOWANCES			<u>1,691,000</u>	<u>1,758,000</u>	<u>1,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,465,000</u>	<u>1,566,000</u>	<u>1,666,000</u>
A01202	House rent Allowance			60,000	77,000	71,000
A01203	Conveyance allowance			120,000	141,000	108,000
A0120D	Integrated Allowance			11,000	14,000	10,000
A0120K	Special Judicial Allowance			280,000	331,000	650,000
A0120X	Ad - hoc Allowance - 2010				3,000	
A01211	Hill allowance			8,000	7,000	6,000
A01217	Medical allowance			95,000	99,000	81,000
A0121A	Ad - hoc Allowance - 2011				1,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
A0122M Ad-hoc Relief Allowance-2016			180,000	104,000	81,000
A0122Y Ad-hoc Relief Allowance 2017			230,000	131,000	104,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				131,000	104,000
A01241 Utility allowance for electricity			200,000	215,000	200,000
A01248 Judicial Allowance			280,000	312,000	250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>192,000</u>	<u>236,000</u>
A01273 Honoraria			20,000		30,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>200,000</u>
001 Contingent Paid Staff				192,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>548,000</u>	<u>180,600</u>	<u>518,000</u>
A031 TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102 Legal fees			10,000		10,000
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>15,700</u>	<u>33,000</u>
A03201 Postage and telegraph			3,000	700	3,000
A03202 Telephone and trunk call			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Telephone and Trunk Calls				15,000	30,000
A033 TOTAL UTILITIES			<u>110,000</u>	<u>72,000</u>	<u>110,000</u>
A03303 Electricity			<u>20,000</u>		<u>20,000</u>
001 Electricity					20,000
A03304 Hot and cold weather charges			<u>90,000</u>	<u>72,000</u>	<u>90,000</u>
001 Hot and Cold Weather Charges				72,000	
003 Gilgit-Baltistan Weather Charges					90,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>27,000</u>	<u>111,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>80,000</u>		<u>80,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					80,000
A039 TOTAL GENERAL			<u>278,000</u>	<u>65,500</u>	<u>248,000</u>
A03901 Stationery			<u>35,000</u>	<u>16,500</u>	<u>35,000</u>
001 Stationery				16,500	35,000
A03902 Printing and publication			20,000		20,000
A03905 Newspapers periodicals and books			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Newspapers, Periodicals and Books				36,000	40,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>5,000</u>	<u>140,000</u>
001 Others				5,000	140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>400</u>	<u>56,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001 Transport			<u>40,000</u>		<u>40,000</u>
001 Transport					40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>200</u>	<u>8,000</u>
001 Machinery and Equipment				200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>200</u>	<u>8,000</u>
001 Furniture and Fixture				200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
Civil Judge, Mashabrum			4,209,000	3,409,000	4,571,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1066	Additional District and Session Judge G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,742,000</u>	<u>13,861,000</u>	<u>12,234,000</u>
A011	TOTAL PAY		15	15	<u>6,300,000</u>	<u>5,917,000</u>	<u>5,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,650,000</u>	<u>2,633,000</u>	<u>2,374,000</u>
A01101	Total Basic Pay		3	3	<u>2,400,000</u>	<u>2,365,000</u>	<u>2,125,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1			1,045,000
S147	Superintendent	(BPS-17)	1	1			627,000
S116	Stenographer	(BPS-16)	1	1			453,000
A01103	Special pay				250,000	268,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,650,000</u>	<u>3,284,000</u>	<u>2,753,000</u>
A01151	Total Pay of Other Staff		12	12	<u>3,250,000</u>	<u>2,938,000</u>	<u>2,459,000</u>
A009	Accountant	(BPS-16)	1	1			336,000
R011	Reader	(BPS-15)	1	1			405,000
A052	Ahlmad	(BPS-14)	1	1			228,000
N034	Nazir	(BPS-07)	1	1			175,000
T079	Typist	(BPS-07)	1	1			175,000
D159	Driver	(BPS-05)	1	1			177,000
D003	Daftari	(BPS-03)	1	1			226,000
C053	Chowkidar	(BPS-02)	1	1			20,000
M011	Mali	(BPS-02)	1	1			152,000
N006	Naib Qasid	(BPS-02)	1	1			210,000
P056	Process Server	(BPS-02)	1	1			196,000
S167	Sweeper	(BPS-02)	1	1			159,000
A01153	Special pay				400,000	346,000	294,000
A012	TOTAL ALLOWANCES				<u>5,442,000</u>	<u>7,944,000</u>	<u>7,107,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,044,000</u>	<u>7,552,000</u>	<u>6,699,000</u>
A01201 Senior post Allowance			17,000	17,000	16,000
A01202 House rent Allowance			180,000	271,000	240,000
A01203 Conveyance allowance			500,000	503,000	450,000
A0120D Integrated Allowance			17,000	8,000	17,000
A0120K Special Judicial Allowance			932,000	2,703,000	2,350,000
A01211 Hill allowance			15,000	13,000	12,000
A01217 Medical allowance			343,000	339,000	305,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			160,000	168,000	160,000
A0122M Ad-hoc Relief Allowance-2016			400,000	413,000	369,000
A0122Y Ad-hoc Relief Allowance 2017			500,000	528,000	460,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018				528,000	460,000
A01241 Utility allowance for electricity			730,000	756,000	730,000
A01248 Judicial Allowance			1,120,000	1,176,000	1,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>398,000</u>	<u>392,000</u>	<u>408,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
001 Contingent Paid Staff				372,000	372,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>1,300,800</u>	<u>1,246,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>59,400</u>	<u>66,000</u>
A03201 Postage and telegraph			6,000	5,400	6,000
A03202 Telephone and trunk call			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Telephone and Trunk Calls				54,000	60,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A033 TOTAL UTILITIES			<u>314,000</u>	<u>321,000</u>	<u>314,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	30,000
A03304 Hot and cold weather charges			<u>284,000</u>	<u>294,000</u>	<u>284,000</u>
001 Hot and Cold Weather Charges				294,000	
003 Gilgit-Baltistan Weather Charges					284,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>411,000</u>	<u>519,000</u>	<u>417,000</u>
A03805 Travelling allowance			<u>90,000</u>	<u>231,000</u>	<u>50,000</u>
001 Travelling Allowance				231,000	50,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>320,000</u>	<u>288,000</u>	<u>366,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				288,000	366,000
A039 TOTAL GENERAL			<u>433,000</u>	<u>387,000</u>	<u>433,000</u>
A03901 Stationery			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Stationery				54,000	60,000
A03902 Printing and publication			28,000	25,200	28,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books				63,000	70,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing				18,000	20,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A03970 Others			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 Others				225,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>201,700</u>	<u>123,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>181,000</u>	<u>100,000</u>
A13001 Transport			<u>90,000</u>	<u>181,000</u>	<u>100,000</u>
001 Transport				181,000	100,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Machinery and Equipment				13,500	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Additional District and Session Judge G			13,099,000	15,363,500	13,605,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,633,000</u>	<u>6,911,000</u>	<u>6,497,000</u>
A011	TOTAL PAY	8	8	<u>2,794,000</u>	<u>2,970,000</u>	<u>2,809,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>885,000</u>	<u>934,000</u>	<u>1,225,000</u>
A01101	Total Basic Pay	2	2	<u>790,000</u>	<u>841,000</u>	<u>1,141,000</u>
C064	Civil Judge (BPS-18)	1	1			805,000
S116	Stenographer (BPS-16)	1	1			336,000
A01103	Special pay			95,000	93,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,909,000</u>	<u>2,036,000</u>	<u>1,584,000</u>
A01151	Total Pay of Other Staff	6	6	<u>1,700,000</u>	<u>1,827,000</u>	<u>1,395,000</u>
J011	Judicial Clerk (BPS-14)	1	1			367,000
R017	Record Keeper (BPS-14)	1	1			291,000
C053	Chowkidar (BPS-02)	1	1			162,000
N006	Naib Qasid (BPS-02)	1	1			210,000
P056	Process Server (BPS-02)	1	1			210,000
S167	Sweeper (BPS-02)	1	1			155,000
A01153	Special pay			209,000	209,000	189,000
A012	TOTAL ALLOWANCES			<u>2,839,000</u>	<u>3,941,000</u>	<u>3,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,583,000</u>	<u>3,686,000</u>	<u>3,422,000</u>
A01202	House rent Allowance			45,000	67,000	61,000
A01203	Conveyance allowance			210,000	214,000	194,000
A0120D	Integrated Allowance			6,000	4,000	6,000
A0120K	Special Judicial Allowance			703,000	1,509,000	1,400,000
A01211	Hill allowance			8,000	9,000	8,000
A01217	Medical allowance			180,000	177,000	160,000
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance-2016			202,000	206,000	186,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
A0122Y Ad-hoc Relief Allowance 2017			250,000	267,000	240,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				267,000	240,000
A01241 Utility allowance for electricity			400,000	384,000	400,000
A01248 Judicial Allowance			572,000	576,000	520,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>255,000</u>	<u>266,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001 Contingent Paid Staff				230,000	230,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>735,000</u>	<u>673,000</u>	<u>758,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>162,000</u>	<u>160,000</u>	<u>162,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
001 Hot and Cold Weather Charges				142,000	
003 Gilgit-Baltistan Weather Charges					142,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>	<u>189,900</u>	<u>234,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>180,000</u>	<u>162,000</u>	<u>203,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				162,000	203,000
A039 TOTAL GENERAL			<u>303,000</u>	<u>270,000</u>	<u>303,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>180,000</u>	<u>162,000</u>	<u>180,000</u>
001 Others				162,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	900	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
Civil Judge, Punial /Ishkoman			6,453,000	7,658,700	7,338,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1068	Civil Judge, Gupis/Yasin						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,862,000</u>	<u>5,978,000</u>	<u>5,606,000</u>
A011	TOTAL PAY		8	8	<u>2,369,000</u>	<u>2,386,000</u>	<u>2,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>729,000</u>	<u>575,000</u>	<u>832,000</u>
A01101	Total Basic Pay		2	2	<u>648,000</u>	<u>515,000</u>	<u>778,000</u>
C064	Civil Judge	(BPS-18)	1	1			508,000
S116	Stenographer	(BPS-16)	1	1			270,000
A01103	Special pay				81,000	60,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,640,000</u>	<u>1,811,000</u>	<u>1,439,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,450,000</u>	<u>1,618,000</u>	<u>1,253,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			329,000
A052	Ahlmad	(BPS-07)	1	1			213,000
C053	Chowkidar	(BPS-02)	1	1			108,000
N006	Naib Qasid	(BPS-02)	1	1			210,000
P056	Process Server	(BPS-02)	1	1			162,000
S167	Sweeper	(BPS-02)	1	1			231,000
A01153	Special pay				190,000	193,000	186,000
A012	TOTAL ALLOWANCES				<u>2,493,000</u>	<u>3,592,000</u>	<u>3,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,227,000</u>	<u>3,283,000</u>	<u>3,059,000</u>
A01202	House rent Allowance				94,000	150,000	180,000
A01203	Conveyance allowance				210,000	211,000	140,000
A0120D	Integrated Allowance				5,000	4,000	5,000
A0120K	Special Judicial Allowance				450,000	1,218,000	1,100,000
A01211	Hill allowance				8,000	8,000	8,000
A01217	Medical allowance				167,000	166,000	157,000
A0122M	Ad-hoc Relief Allowance-2016				172,000	166,000	158,000
A0122Y	Ad-hoc Relief Allowance 2017				210,000	213,000	200,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				213,000	200,000
A01241 Utility allowance for electricity			350,000	364,000	350,000
A01248 Judicial Allowance			560,000	570,000	560,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>309,000</u>	<u>276,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	1,000	5,000
A01277 Contingent paid staff			<u>240,000</u>	<u>288,000</u>	<u>240,000</u>
001 Contingent Paid Staff				288,000	240,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>863,100</u>	<u>680,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>162,000</u>	<u>160,000</u>	<u>162,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
001 Hot and Cold Weather Charges				142,000	
003 Gilgit-Baltistan Weather Charges					142,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>389,000</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>281,000</u>	<u>30,000</u>
001 Travelling Allowance				281,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>261,000</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
Civil Judge, Gupis/Yasin			5,612,000	6,914,000	6,369,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
HN1032	Civil Judge Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,107,000</u>	<u>5,767,000</u>	<u>5,821,000</u>
A011	TOTAL PAY		10	10	<u>2,446,000</u>	<u>2,296,000</u>	<u>2,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>888,000</u>	<u>879,000</u>	<u>714,000</u>
A01101	Total Basic Pay		2	2	<u>790,000</u>	<u>789,000</u>	<u>633,000</u>
C064	Civil Judge	(BPS-18)	1	1			495,000
S116	Stenographer	(BPS-16)	1	1			138,000
A01103	Special pay				98,000	90,000	81,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,558,000</u>	<u>1,417,000</u>	<u>1,494,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,390,000</u>	<u>1,272,000</u>	<u>1,364,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			185,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1			162,000
N035	Nazir/Accountant	(BPS-07)	1	1			235,000
C053	Chowkidar	(BPS-02)	1	1			120,000
M011	Mali	(BPS-02)	1	1			157,000
N006	Naib Qasid	(BPS-02)	1	1			156,000
P056	Process Server	(BPS-02)	1	1			193,000
S167	Sweeper	(BPS-02)	1	1			156,000
A01153	Special pay				168,000	145,000	130,000
A012	TOTAL ALLOWANCES				<u>2,661,000</u>	<u>3,471,000</u>	<u>3,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,435,000</u>	<u>3,246,000</u>	<u>3,327,000</u>
A01202	House rent Allowance				168,000	234,000	200,000
A01203	Conveyance allowance				159,000	237,000	213,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				450,000	551,000	1,200,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
A01211 Hill allowance			9,000	8,000	8,000
A01217 Medical allowance			180,000	169,000	152,000
A0122M Ad-hoc Relief Allowance-2016			180,000	160,000	144,000
A0122Y Ad-hoc Relief Allowance 2017			202,000	206,000	169,000
A01238 Charge allowance			1,000	1,000	36,000
A0123G Ad-hoc Relief Allowance-2018				205,000	169,000
A01241 Utility allowance for electricity			432,000	387,000	432,000
A01248 Judicial Allowance			650,000	1,084,000	600,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>225,000</u>	<u>286,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001 Contingent Paid Staff				200,000	250,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>677,000</u>	<u>615,700</u>	<u>692,000</u>
A031 TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102 Legal fees			10,000		10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>174,000</u>	<u>172,000</u>	<u>174,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001 Hot and Cold Weather Charges				154,000	
003 Gilgit-Baltistan Weather Charges					154,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
A03603 Registration			6,000	5,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>135,900</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>263,700</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY				900	1,000
A03917 Law charges			1,000	900	1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000	900	1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>100</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>100</u>	
A04106 Reimbursement of medical charges to pensioners			1,000	100	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	100	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
Civil Judge Hunza			5,869,000	6,457,600	6,596,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
	ADDITIONAL SESSION JUDGE HUNZA					
	NAGAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,166,000</u>	<u>9,514,000</u>	<u>8,967,000</u>
A011	TOTAL PAY	12	12	<u>3,990,000</u>	<u>4,088,000</u>	<u>3,694,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,210,000</u>	<u>2,076,000</u>	<u>2,045,000</u>
A01101	Total Basic Pay	3	3	<u>2,000,000</u>	<u>1,871,000</u>	<u>1,853,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1			1,023,000
S147	Superintendent (BPS-17)	1	1			468,000
S116	Stenographer (BPS-16)	1	1			362,000
A01103	Special pay			210,000	205,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,780,000</u>	<u>2,012,000</u>	<u>1,649,000</u>
A01151	Total Pay of Other Staff	9	9	<u>1,580,000</u>	<u>1,804,000</u>	<u>1,469,000</u>
R011	Reader (BPS-15)	1	1			414,000
U005	UDC/Accounts Clerk (BPS-14)	1	1			307,000
L037	LDC/Recordkeeper (BPS-11)	1	1			162,000
D159	Driver (BPS-04)	1	1			127,000
C053	Chowkidar (BPS-01)	1	1			157,000
N006	Naib Qasid (BPS-01)	2	2			173,000
P056	Process Server (BPS-01)	1	1			12,000
S167	Sweeper (BPS-01)	1	1			117,000
A01153	Special pay			200,000	208,000	180,000
A012	TOTAL ALLOWANCES			<u>4,176,000</u>	<u>5,426,000</u>	<u>5,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,901,000</u>	<u>5,152,000</u>	<u>5,033,000</u>
A01201	Senior post Allowance			17,000	17,000	16,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A01202 House rent Allowance			180,000	345,000	300,000
A01203 Conveyance allowance			290,000	334,000	301,000
A0120D Integrated Allowance			8,000	8,000	8,000
A0120K Special Judicial Allowance			932,000	1,501,000	1,600,000
A01211 Hill allowance			11,000	11,000	10,000
A01217 Medical allowance			225,000	253,000	230,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			168,000	168,000	168,000
A0122M Ad-hoc Relief Allowance-2016			290,000	282,000	250,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	367,000	335,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018				367,000	335,000
A01241 Utility allowance for electricity			500,000	540,000	500,000
A01248 Judicial Allowance			800,000	830,000	850,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>275,000</u>	<u>274,000</u>	<u>240,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			50,000	50,000	5,000
A01277 Contingent paid staff			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
001 Contingent Paid Staff				204,000	204,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,230,000</u>	<u>1,599,700</u>	<u>1,176,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>86,000</u>	<u>77,400</u>	<u>76,000</u>
A03201 Postage and telegraph			6,000	5,400	6,000
A03202 Telephone and trunk call			<u>80,000</u>	<u>72,000</u>	<u>70,000</u>
001 Telephone and Trunk Calls				72,000	70,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A033 TOTAL UTILITIES			<u>224,000</u>	<u>221,000</u>	<u>224,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	30,000
A03304 Hot and cold weather charges			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
001 Hot and Cold Weather Charges				194,000	
003 Gilgit-Baltistan Weather Charges					194,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>21,400</u>	<u>6,000</u>
A03603 Registration			6,000	21,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>421,000</u>	<u>832,000</u>	<u>417,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>544,000</u>	<u>50,000</u>
001 Travelling Allowance				544,000	50,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>320,000</u>	<u>288,000</u>	<u>366,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				288,000	366,000
A039 TOTAL GENERAL			<u>483,000</u>	<u>438,900</u>	<u>443,000</u>
A03901 Stationery			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Stationery				54,000	60,000
A03902 Printing and publication			28,000	25,200	28,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books				63,000	70,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing				18,000	20,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>6,900</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY				6,900	1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
ADDITIONAL SESSION JUDGE HUNZA NAGAR					
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>300,000</u>	<u>270,000</u>	<u>260,000</u>
001 Others				270,000	260,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>678,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>678,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04114 Superannuation Encashment of L.P.R				<u>678,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				678,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>290,700</u>	<u>143,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR				
	ADDITIONAL SESSION JUDGE HUNZA NAGAR				
A130	TOTAL TRANSPORT		<u>300,000</u>	<u>270,000</u>	<u>120,000</u>
A13001	Transport		<u>300,000</u>	<u>270,000</u>	<u>120,000</u>
001	Transport			270,000	120,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001	Machinery and Equipment			13,500	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201	Furniture and Fixtures		<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001	Furniture and Fixture			7,200	8,000
	ADDITIONAL SESSION JUDGE HUNZA NAGAR		9,723,000	12,082,400	10,288,000
	ADDITIONAL SESSION JUDGE HUNZA NAGAR				

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1901	Civil Judge Nagar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,486,000</u>	<u>5,307,000</u>	<u>5,837,000</u>
A011	TOTAL PAY	9	9	<u>2,020,000</u>	<u>2,221,000</u>	<u>2,296,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>900,000</u>	<u>1,035,000</u>	<u>980,000</u>
A01101	Total Basic Pay	2	2	<u>800,000</u>	<u>933,000</u>	<u>888,000</u>
C064	Civil Judge (BPS-18)	1	1			526,000
S116	Stenographer (BPS-16)	1	1			362,000
A01103	Special pay			100,000	102,000	92,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,120,000</u>	<u>1,186,000</u>	<u>1,316,000</u>
A01151	Total Pay of Other Staff	7	7	<u>1,000,000</u>	<u>1,065,000</u>	<u>1,206,000</u>
A052	Ahlmad (BPS-14)	1	1			273,000
J011	Judicial Clerk (BPS-14)	1	1			298,000
C053	Chowkidar (BPS-02)	1	1			123,000
N006	Naib Qasid (BPS-02)	2	2			250,000
P056	Process Server (BPS-02)	1	1			157,000
S167	Sweeper (BPS-02)	1	1			105,000
A01153	Special pay			120,000	121,000	110,000
A012	TOTAL ALLOWANCES			<u>2,466,000</u>	<u>3,086,000</u>	<u>3,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,080,000</u>	<u>2,706,000</u>	<u>3,145,000</u>
A01202	House rent Allowance			145,000	218,000	197,000
A01203	Conveyance allowance			190,000	193,000	174,000
A0120D	Integrated Allowance			13,000	11,000	10,000
A0120K	Special Judicial Allowance			450,000	782,000	1,200,000
A01211	Hill allowance			9,000	6,000	6,000
A01217	Medical allowance			132,000	132,000	119,000
A0122M	Ad-hoc Relief Allowance-2016			150,000	155,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000	200,000	184,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				193,000	184,000
A01241 Utility allowance for electricity			300,000	312,000	390,000
A01248 Judicial Allowance			500,000	504,000	540,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>380,000</u>	<u>396,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
001 Contingent Paid Staff				360,000	360,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>659,000</u>	<u>627,100</u>	<u>674,000</u>
A031 TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102 Legal fees			10,000		10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>156,000</u>	<u>154,000</u>	<u>156,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
001 Hot and Cold Weather Charges				136,000	
003 Gilgit-Baltistan Weather Charges					136,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>168,000</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance				60,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>261,000</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100</u>	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	100	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
Civil Judge Nagar			5,230,000	6,007,100	6,594,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
NG1902	Additional District & Session Judge Nagar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,352,000</u>	<u>5,452,000</u>	<u>5,328,000</u>
A011	TOTAL PAY	6	6	<u>1,663,000</u>	<u>1,971,000</u>	<u>1,869,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,008,000</u>	<u>969,000</u>	<u>922,000</u>
A01101	Total Basic Pay	1	1	<u>900,000</u>	<u>861,000</u>	<u>824,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1			824,000
A01103	Special pay			108,000	108,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>655,000</u>	<u>1,002,000</u>	<u>947,000</u>
A01151	Total Pay of Other Staff	5	5	<u>580,000</u>	<u>897,000</u>	<u>852,000</u>
A014	Accounts Clerk (BPS-14)	1	1			273,000
A052	Ahlmad (BPS-07)	1	1			162,000
R017	Record Keeper (BPS-07)	1	1			162,000
C053	Chowkidar (BPS-01)	1	1			105,000
N006	Naib Qasid (BPS-01)	1	1			150,000
A01153	Special pay			75,000	105,000	95,000
A012	TOTAL ALLOWANCES			<u>2,689,000</u>	<u>3,481,000</u>	<u>3,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,363,000</u>	<u>3,161,000</u>	<u>3,123,000</u>
A01201	Senior post Allowance			15,000	15,000	14,000
A01202	House rent Allowance			140,000	229,000	207,000
A01203	Conveyance allowance			115,000	145,000	132,000
A0120D	Integrated Allowance			5,000	12,000	5,000
A0120K	Special Judicial Allowance			840,000	1,156,000	1,300,000
A01211	Hill allowance			6,000	6,000	6,000
A01217	Medical allowance			126,000	142,000	129,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01228	Orderly allowance			160,000	168,000	160,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A0122M Ad-hoc Relief Allowance-2016			120,000	136,000	124,000
A0122Y Ad-hoc Relief Allowance 2017			145,000	176,000	162,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				176,000	162,000
A01241 Utility allowance for electricity			270,000	312,000	281,000
A01248 Judicial Allowance			412,000	480,000	432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,000</u>	<u>320,000</u>	<u>336,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Contingent Paid Staff				300,000	300,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>809,000</u>	<u>751,300</u>	<u>859,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>49,500</u>	<u>55,000</u>
A03201 Postage and telegraph			5,000	4,500	5,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls				45,000	50,000
A033 TOTAL UTILITIES			<u>113,000</u>	<u>128,500</u>	<u>133,000</u>
A03303 Electricity			<u>25,000</u>	<u>22,500</u>	<u>25,000</u>
001 Electricity				22,500	25,000
A03304 Hot and cold weather charges			<u>88,000</u>	<u>106,000</u>	<u>108,000</u>
001 Hot and Cold Weather Charges				106,000	
003 Gilgit-Baltistan Weather Charges					108,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>	<u>219,600</u>	<u>275,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>214,000</u>	<u>192,600</u>	<u>244,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				192,600	244,000
A039 TOTAL GENERAL			<u>380,000</u>	<u>339,300</u>	<u>380,000</u>
A03901 Stationery			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Stationery				45,000	50,000
A03902 Printing and publication			25,000	22,500	25,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books				63,000	70,000
A03906 Uniforms and protective clothing			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Uniforms and Protective Clothing				9,000	10,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
001 Others				198,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000</u>		
A041 TOTAL PENSION			<u>2,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A04114 Superannuation Encashment of L.P.R			1,000		

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>88,200</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
A13001 Transport			<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
001 Transport				72,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment				9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Additional District & Session Judge Nagar			5,263,000	6,291,500	6,287,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharmang					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,118,000</u>	<u>4,543,000</u>	<u>4,423,000</u>
A011 TOTAL PAY	7	7	<u>1,930,000</u>	<u>1,869,000</u>	<u>1,964,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>570,000</u>	<u>609,000</u>	<u>1,053,000</u>
A01101 Total Basic Pay	2	2	<u>500,000</u>	<u>549,000</u>	<u>999,000</u>
C064 Civil Judge (BPS-18)	1	1			523,000
S116 Stenographer (BPS-16)	1	1			476,000
A01103 Special pay			70,000	60,000	54,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,360,000</u>	<u>1,260,000</u>	<u>911,000</u>
A01151 Total Pay of Other Staff	5	5	<u>1,200,000</u>	<u>1,128,000</u>	<u>819,000</u>
J011 Judicial Clerk (BPS-14)	1	1			234,000
C053 Chowkidar (BPS-02)	1	1			157,000
N006 Naib Qasid (BPS-02)	1	1			114,000
P056 Process Server (BPS-02)	1	1			157,000
S167 Sweeper (BPS-02)	1	1			157,000
A01153 Special pay			160,000	132,000	92,000
A012 TOTAL ALLOWANCES			<u>2,188,000</u>	<u>2,674,000</u>	<u>2,459,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,962,000</u>	<u>2,457,000</u>	<u>2,223,000</u>
A01202 House rent Allowance			76,000	120,000	85,000
A01203 Conveyance allowance			175,000	150,000	108,000
A0120D Integrated Allowance			8,000	11,000	8,000
A0120K Special Judicial Allowance			450,000	838,000	950,000
A01211 Hill allowance			7,000	6,000	6,000
A01217 Medical allowance			130,000	145,000	103,000
A0122M Ad-hoc Relief Allowance-2016			150,000	131,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			185,000	168,000	132,000
A01238 Charge allowance			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharmang					
A0123G Ad-hoc Relief Allowance-2018				168,000	132,000
A01241 Utility allowance for electricity			300,000	276,000	230,000
A01248 Judicial Allowance			480,000	444,000	368,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>217,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>200,000</u>
001 Contingent Paid Staff				192,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>641,000</u>	<u>558,100</u>	<u>656,000</u>
A031 TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102 Legal fees			10,000		10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>138,000</u>	<u>118,000</u>	<u>138,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>118,000</u>	<u>100,000</u>	<u>118,000</u>
001 Hot and Cold Weather Charges				100,000	
003 Gilgit-Baltistan Weather Charges					118,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>135,000</u>	<u>166,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharmang					
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>261,000</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharmang					
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Civil Judge Kharmang			4,844,000	5,174,000	5,162,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1902	Additional District and Session Judge Kharmang					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,014,000</u>		<u>2,672,000</u>
A011	TOTAL PAY	6	6	<u>747,000</u>		<u>1,656,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>381,000</u>		<u>897,000</u>
A01101	Total Basic Pay	1	1	<u>300,000</u>		<u>824,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1			824,000
A01103	Special pay			81,000		73,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>366,000</u>		<u>759,000</u>
A01151	Total Pay of Other Staff	5	5	<u>300,000</u>		<u>699,000</u>
A014	Accounts Clerk (BPS-14)	1	1			185,000
A052	Ahlmad (BPS-07)	1	1			152,000
R017	Record Keeper (BPS-07)	1	1			152,000
C053	Chowkidar (BPS-01)	1	1			105,000
N006	Naib Qasid (BPS-01)	1	1			105,000
A01153	Special pay			66,000		60,000
A012	TOTAL ALLOWANCES			<u>1,267,000</u>		<u>1,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,263,000</u>		<u>1,012,000</u>
A01201	Senior post Allowance			10,000		9,000
A01202	House rent Allowance			100,000		65,000
A01203	Conveyance allowance			92,000		70,000
A0120D	Integrated Allowance			5,000		5,000
A0120K	Special Judicial Allowance			250,000		250,000
A01211	Hill allowance			4,000		4,000
A01217	Medical allowance			80,000		72,000
A01224	Entertainment allowance			6,000		6,000
A01228	Orderly allowance			80,000		40,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A0122M Ad-hoc Relief Allowance-2016			80,000		60,000
A0122Y Ad-hoc Relief Allowance 2017			105,000		40,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018					40,000
A01241 Utility allowance for electricity			200,000		150,000
A01248 Judicial Allowance			250,000		200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>4,000</u>
A01273 Honoraria			1,000		1,000
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>1,000</u>		<u>1,000</u>
001 Contingent Paid Staff					1,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>400</u>	<u>18,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201 Postage and telegraph			1,000		1,000
A03202 Telephone and trunk call			<u>1,000</u>		<u>1,000</u>
001 Telephone and Trunk Calls					1,000
A033 TOTAL UTILITIES			<u>2,000</u>		<u>2,000</u>
A03303 Electricity			<u>1,000</u>		<u>1,000</u>
001 Electricity					1,000
A03304 Hot and cold weather charges			<u>1,000</u>		<u>1,000</u>
003 Gilgit-Baltistan Weather Charges					1,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>1,000</u>
A03603 Registration			6,000	400	1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>		<u>3,000</u>
A03805 Travelling allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,000</u>		<u>1,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles					1,000
A039 TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A03901 Stationery			<u>1,000</u>		<u>1,000</u>
001 Stationery					1,000
A03902 Printing and publication			1,000		1,000
A03905 Newspapers periodicals and books			<u>1,000</u>		<u>1,000</u>
001 Newspapers, Periodicals and Books					1,000
A03906 Uniforms and protective clothing			<u>1,000</u>		<u>1,000</u>
001 Uniforms and Protective Clothing					1,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>1,000</u>		<u>1,000</u>
001 Exhibitions, Fairs and other National Celebrations					1,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>100</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>100</u>	
A04106 Reimbursement of medical charges to pensioners			1,000	100	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>		<u>3,000</u>
A130 TOTAL TRANSPORT			<u>1,000</u>		<u>1,000</u>
A13001 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport					1,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture and Fixture					1,000
Additional District and Session Judge Kharmang			2,043,000	500	2,695,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1081	Civil Judge Roundu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,149,000</u>	<u>3,845,000</u>	<u>3,734,000</u>
A011	TOTAL PAY	6	6	<u>1,350,000</u>	<u>1,549,000</u>	<u>1,556,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>560,000</u>	<u>609,000</u>	<u>839,000</u>
A01101	Total Basic Pay	2	2	<u>500,000</u>	<u>549,000</u>	<u>785,000</u>
C064	Civil Judge (BPS-18)	1	1			523,000
S116	Stenographer (BPS-16)	1	1			262,000
A01103	Special pay			60,000	60,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>790,000</u>	<u>940,000</u>	<u>717,000</u>
A01151	Total Pay of Other Staff	4	4	<u>700,000</u>	<u>844,000</u>	<u>634,000</u>
J011	Judicial Clerk (BPS-14)	1	1			285,000
L095	Lower Division Clerk/Ahlmad (BPS-07)	1	1			129,000
C053	Chowkidar (BPS-01)	1	1			110,000
N006	Naib Qasid (BPS-01)	1	1			110,000
A01153	Special pay			90,000	96,000	83,000
A012	TOTAL ALLOWANCES			<u>1,799,000</u>	<u>2,296,000</u>	<u>2,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,573,000</u>	<u>2,076,000</u>	<u>1,942,000</u>
A01202	House rent Allowance			45,000	69,000	59,000
A01203	Conveyance allowance			160,000	143,000	125,000
A0120D	Integrated Allowance			2,000	4,000	2,000
A0120K	Special Judicial Allowance			450,000	760,000	800,000
A01211	Hill allowance			4,000	4,000	4,000
A01217	Medical allowance			78,000	83,000	71,000
A0122M	Ad-hoc Relief Allowance-2016			100,000	107,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017			129,000	139,000	120,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance				16,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
A0123G Ad-hoc Relief Allowance-2018				139,000	120,000
A01241 Utility allowance for electricity			220,000	228,000	200,000
A01248 Judicial Allowance			384,000	384,000	345,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>220,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000		5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Contingent Paid Staff				200,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>543,100</u>	<u>632,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>114,000</u>	<u>94,000</u>	<u>114,000</u>
A03303 Electricity			<u>20,000</u>		<u>20,000</u>
001 Electricity					20,000
A03304 Hot and cold weather charges			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
001 Hot and Cold Weather Charges				94,000	
003 Gilgit-Baltistan Weather Charges					94,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>135,000</u>	<u>166,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>261,000</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Civil Judge Roundu			3,851,000	4,461,000	4,449,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1082	District and Session Judge Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,941,000</u>	<u>12,978,000</u>	<u>12,798,000</u>
A011	TOTAL PAY		15	15	<u>5,815,000</u>	<u>6,155,000</u>	<u>5,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,680,000</u>	<u>2,971,000</u>	<u>2,781,000</u>
A01101	Total Basic Pay		3	3	<u>2,400,000</u>	<u>2,679,000</u>	<u>2,517,000</u>
D132	District & Session Judge	(BPS-21)	1	1			1,185,000
S147	Superintendent	(BPS-17)	1	1			641,000
S116	Stenographer	(BPS-16)	1	1			691,000
A01103	Special pay				280,000	292,000	264,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,135,000</u>	<u>3,184,000</u>	<u>3,150,000</u>
A01151	Total Pay of Other Staff		12	12	<u>2,800,000</u>	<u>2,848,000</u>	<u>2,848,000</u>
R011	Reader	(BPS-15)	1	1			456,000
A052	Ahlmad	(BPS-14)	1	1			336,000
R017	Record Keeper	(BPS-14)	1	1			273,000
N034	Nazir	(BPS-07)	1	1			171,000
T079	Typist	(BPS-07)	1	1			152,000
D159	Driver	(BPS-05)	1	1			321,000
D003	Daftari	(BPS-03)	1	1			319,000
C053	Chowkidar	(BPS-02)	1	1			200,000
N006	Naib Qasid	(BPS-02)	2	2			386,000
S167	Sweeper	(BPS-02)	1	1			108,000
M011	Mali	(BPS-01)	1	1			126,000
A01152	Personal pay				5,000	11,000	14,000
A01153	Special pay				330,000	325,000	288,000
A012	TOTAL ALLOWANCES				<u>5,126,000</u>	<u>6,823,000</u>	<u>6,867,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,850,000</u>	<u>6,550,000</u>	<u>6,491,000</u>
A01201 Senior post Allowance			17,000	17,000	16,000
A01202 House rent Allowance			170,000	274,000	249,000
A01203 Conveyance allowance			400,000	420,000	369,000
A0120D Integrated Allowance			15,000	11,000	15,000
A0120K Special Judicial Allowance			932,000	1,872,000	2,400,000
A01211 Hill allowance			13,000	13,000	13,000
A01217 Medical allowance			340,000	338,000	299,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			160,000	168,000	160,000
A0122M Ad-hoc Relief Allowance-2016			443,000	432,000	385,000
A0122Y Ad-hoc Relief Allowance 2017			480,000	554,000	450,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018				554,000	450,000
A01241 Utility allowance for electricity			700,000	688,000	605,000
A01248 Judicial Allowance			1,050,000	1,080,000	950,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>273,000</u>	<u>376,000</u>
A01273 Honoraria			20,000	20,000	120,000
A01274 Medical charges			5,000	3,000	5,000
A01277 Contingent paid staff			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Contingent Paid Staff				250,000	250,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,230,000</u>	<u>1,130,800</u>	<u>1,246,000</u>
A031 TOTAL FEES			<u>10,000</u>		<u>10,000</u>
A03102 Legal fees			10,000		10,000
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>59,400</u>	<u>76,000</u>
A03201 Postage and telegraph			6,000	5,400	6,000
A03202 Telephone and trunk call			<u>60,000</u>	<u>54,000</u>	<u>70,000</u>
001 Telephone and Trunk Calls				54,000	70,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A033 TOTAL UTILITIES			<u>294,000</u>	<u>267,000</u>	<u>294,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	30,000
A03304 Hot and cold weather charges			<u>264,000</u>	<u>240,000</u>	<u>264,000</u>
001 Hot and Cold Weather Charges				240,000	
003 Gilgit-Baltistan Weather Charges					264,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>400</u>	<u>6,000</u>
A03603 Registration			6,000	400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>411,000</u>	<u>408,000</u>	<u>417,000</u>
A03805 Travelling allowance			<u>90,000</u>	<u>120,000</u>	<u>50,000</u>
001 Travelling Allowance				120,000	50,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>320,000</u>	<u>288,000</u>	<u>366,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				288,000	366,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>396,000</u>	<u>443,000</u>
A03901 Stationery			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Stationery				54,000	60,000
A03902 Printing and publication			28,000	25,200	28,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books				63,000	70,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing				18,000	20,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A03970 Others			<u>260,000</u>	<u>234,000</u>	<u>260,000</u>
001 Others				234,000	260,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>171,700</u>	<u>123,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>151,000</u>	<u>100,000</u>
A13001 Transport			<u>90,000</u>	<u>151,000</u>	<u>100,000</u>
001 Transport				151,000	100,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Machinery and Equipment				13,500	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
District and Session Judge Skardu			12,288,000	14,280,500	14,169,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1083	Civil Judge, Skardu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,770,000</u>	<u>5,835,000</u>	<u>5,682,000</u>
A011	TOTAL PAY	9	9	<u>2,316,000</u>	<u>2,503,000</u>	<u>2,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>560,000</u>	<u>621,000</u>	<u>955,000</u>
A01101	Total Basic Pay	2	2	<u>500,000</u>	<u>560,000</u>	<u>901,000</u>
C064	Civil Judge (BPS-18)	1	1			523,000
S116	Stenographer (BPS-16)	1	1			378,000
A01103	Special pay			60,000	61,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,756,000</u>	<u>1,882,000</u>	<u>1,355,000</u>
A01151	Total Pay of Other Staff	7	7	<u>1,576,000</u>	<u>1,693,000</u>	<u>1,184,000</u>
J011	Judicial Clerk (BPS-14)	1	1			247,000
A052	Ahlmad (BPS-07)	1	1			297,000
C053	Chowkidar (BPS-02)	1	1			153,000
N006	Naib Qasid (BPS-02)	2	2			226,000
P056	Process Server (BPS-02)	1	1			108,000
S167	Sweeper (BPS-02)	1	1			153,000
A01153	Special pay			180,000	189,000	171,000
A012	TOTAL ALLOWANCES			<u>2,454,000</u>	<u>3,332,000</u>	<u>3,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,228,000</u>	<u>3,107,000</u>	<u>3,136,000</u>
A01202	House rent Allowance			90,000	136,000	123,000
A01203	Conveyance allowance			230,000	237,000	213,000
A0120D	Integrated Allowance			9,000	3,000	9,000
A0120K	Special Judicial Allowance			450,000	930,000	1,200,000
A01211	Hill allowance			8,000	8,000	8,000
A01217	Medical allowance			180,000	192,000	167,000
A0122M	Ad-hoc Relief Allowance-2016			160,000	172,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000	222,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1083 Civil Judge, Skardu					
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				223,000	200,000
A01241 Utility allowance for electricity			360,000	384,000	360,000
A01248 Judicial Allowance			540,000	600,000	500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>225,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Contingent Paid Staff				200,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>677,000</u>	<u>674,000</u>	<u>692,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>174,000</u>	<u>172,000</u>	<u>174,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
001 Hot and Cold Weather Charges				154,000	
003 Gilgit-Baltistan Weather Charges					154,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1083 Civil Judge, Skardu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>187,900</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>79,000</u>	<u>30,000</u>
001 Travelling Allowance				79,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>261,000</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1083 Civil Judge, Skardu					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>900</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1083 Civil Judge, Skardu					
Civil Judge, Skardu			5,532,000	6,582,800	6,457,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,029,000</u>	<u>11,374,000</u>	<u>10,447,000</u>
A011	TOTAL PAY	11	11	<u>4,780,000</u>	<u>5,340,000</u>	<u>4,734,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,000,000</u>	<u>2,288,000</u>	<u>2,771,000</u>
A01101	Total Basic Pay	3	3	<u>1,800,000</u>	<u>2,058,000</u>	<u>2,563,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1			1,259,000
S147	Superintendent (BPS-17)	1	1			590,000
S116	Stenographer (BPS-16)	1	1			714,000
A01103	Special pay			200,000	230,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,780,000</u>	<u>3,052,000</u>	<u>1,963,000</u>
A01151	Total Pay of Other Staff	8	8	<u>2,480,000</u>	<u>2,740,000</u>	<u>1,682,000</u>
R011	Reader (BPS-15)	1	1			426,000
N034	Nazir (BPS-14)	1	1			303,000
L038	LDC/RK (BPS-11)	1	1			170,000
D159	Driver (BPS-05)	1	1			135,000
C053	Chowkidar (BPS-02)	1	1			162,000
N006	Naib Qasid (BPS-02)	1	1			162,000
P056	Process Server (BPS-02)	1	1			162,000
S167	Sweeper (BPS-02)	1	1			162,000
A01153	Special pay			300,000	312,000	281,000
A012	TOTAL ALLOWANCES			<u>4,249,000</u>	<u>6,034,000</u>	<u>5,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,007,000</u>	<u>5,792,000</u>	<u>5,441,000</u>
A01201	Senior post Allowance			15,000	15,000	14,000
A01202	House rent Allowance			260,000	438,000	320,000
A01203	Conveyance allowance			340,000	351,000	310,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A0120D Integrated Allowance			12,000	8,000	12,000
A0120K Special Judicial Allowance			841,000	1,698,000	1,900,000
A01211 Hill allowance			10,000	11,000	10,000
A01217 Medical allowance			280,000	284,000	256,000
A01224 Entertainment allowance			8,000	8,000	8,000
A01228 Orderly allowance			160,000	168,000	160,000
A0122M Ad-hoc Relief Allowance-2016			300,000	366,000	300,000
A0122Y Ad-hoc Relief Allowance 2017			400,000	487,000	400,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				476,000	400,000
A01241 Utility allowance for electricity			530,000	584,000	530,000
A01248 Judicial Allowance			850,000	898,000	820,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>242,000</u>	<u>272,000</u>
A01273 Honoraria			20,000	20,000	50,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
001 Contingent Paid Staff				216,000	216,000
A01278 Leave salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>933,000</u>	<u>858,200</u>	<u>963,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>49,500</u>	<u>55,000</u>
A03201 Postage and telegraph			5,000	4,500	5,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls				45,000	50,000
A033 TOTAL UTILITIES			<u>247,000</u>	<u>244,500</u>	<u>247,000</u>
A03303 Electricity			<u>25,000</u>	<u>22,500</u>	<u>25,000</u>
001 Electricity				22,500	25,000
A03304 Hot and cold weather charges			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
001 Hot and Cold Weather Charges				222,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
003 Gilgit-Baltistan Weather Charges					222,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>	<u>220,500</u>	<u>275,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>214,000</u>	<u>192,600</u>	<u>244,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				192,600	244,000
A039 TOTAL GENERAL			<u>370,000</u>	<u>329,300</u>	<u>370,000</u>
A03901 Stationery			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Stationery				45,000	50,000
A03902 Printing and publication			25,000	22,500	25,000
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>54,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books				54,000	60,000
A03906 Uniforms and protective clothing			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Uniforms and Protective Clothing				9,000	10,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				800	2,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
001 Others				198,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>88,200</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
A13001 Transport			<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
001 Transport				72,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment				9,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Additional District and Session Judge S			10,064,000	12,320,400	11,510,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1116	SENIOR CIVIL JUDGE SKARDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,154,000</u>	<u>6,172,000</u>	<u>5,986,000</u>
A011	TOTAL PAY		8	8	<u>2,366,000</u>	<u>2,546,000</u>	<u>2,438,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,026,000</u>	<u>971,000</u>	<u>1,380,000</u>
A01101	Total Basic Pay		2	2	<u>920,000</u>	<u>879,000</u>	<u>1,297,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1			821,000
S116	Stenographer	(BPS-16)	1	1			476,000
A01103	Special pay				106,000	92,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,340,000</u>	<u>1,575,000</u>	<u>1,058,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,200,000</u>	<u>1,413,000</u>	<u>904,000</u>
R012	Reader/UDC	(BPS-14)	1	1			284,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1			160,000
C053	Chowkidar	(BPS-01)	1	1			115,000
N006	Naib Qasid	(BPS-01)	1	1			115,000
P056	Process Server	(BPS-01)	1	1			115,000
S167	Sweeper	(BPS-01)	1	1			115,000
A01153	Special pay				140,000	162,000	154,000
A012	TOTAL ALLOWANCES				<u>2,788,000</u>	<u>3,626,000</u>	<u>3,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,562,000</u>	<u>3,302,000</u>	<u>3,302,000</u>
A01202	House rent Allowance				104,000	128,000	117,000
A01203	Conveyance allowance				230,000	212,000	194,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A0120K	Special Judicial Allowance				709,000	1,182,000	1,300,000
A01211	Hill allowance				7,000	7,000	8,000
A01217	Medical allowance				180,000	166,000	151,000
A01224	Entertainment allowance				6,000	16,000	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
A0122M Ad-hoc Relief Allowance-2016			170,000	179,000	167,000
A0122Y Ad-hoc Relief Allowance 2017			217,000	229,000	210,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				229,000	210,000
A01241 Utility allowance for electricity			380,000	380,000	380,000
A01248 Judicial Allowance			550,000	570,000	550,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>324,000</u>	<u>246,000</u>
A01273 Honoraria			20,000	20,000	40,000
A01274 Medical charges			5,000	112,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>192,000</u>	<u>200,000</u>
001 Contingent Paid Staff				192,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>735,000</u>	<u>744,800</u>	<u>758,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>38,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				36,000	40,000
A033 TOTAL UTILITIES			<u>162,000</u>	<u>160,000</u>	<u>162,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
001 Hot and Cold Weather Charges				142,000	
003 Gilgit-Baltistan Weather Charges					142,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>	<u>259,900</u>	<u>234,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>97,000</u>	<u>30,000</u>
001 Travelling Allowance				97,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>180,000</u>	<u>162,000</u>	<u>203,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				162,000	203,000
A039 TOTAL GENERAL			<u>303,000</u>	<u>271,800</u>	<u>303,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000	900	1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000	900	1,000
A03970 Others			<u>180,000</u>	<u>162,000</u>	<u>180,000</u>
001 Others				162,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	900	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
SENIOR CIVIL JUDGE SKARDU			5,974,000	6,991,500	6,827,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1901	Civil Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,164,000</u>	<u>6,141,000</u>	<u>5,313,000</u>
A011	TOTAL PAY		10	10	<u>2,514,000</u>	<u>2,767,000</u>	<u>2,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>614,000</u>	<u>683,000</u>	<u>972,000</u>
A01101	Total Basic Pay		2	2	<u>549,000</u>	<u>618,000</u>	<u>913,000</u>
C064	Civil Judge	(BPS-18)	1	1			585,000
S116	Stenographer	(BPS-16)	1	1			328,000
A01103	Special pay				65,000	65,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,900,000</u>	<u>2,084,000</u>	<u>1,097,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,700,000</u>	<u>1,841,000</u>	<u>908,000</u>
J011	Judicial Clerk	(BPS-14)	1	1			165,000
C120	Copyist	(BPS-07)	1	1			119,000
N035	Nazir/Accountant	(BPS-07)	1	1			119,000
C053	Chowkidar	(BPS-02)	1	1			101,000
M011	Mali	(BPS-02)	1	1			101,000
N006	Naib Qasid	(BPS-02)	1	1			101,000
P056	Process Server	(BPS-02)	1	1			101,000
S167	Sweeper	(BPS-02)	1	1			101,000
A01152	Personal pay					52,000	
A01153	Special pay				200,000	191,000	189,000
A012	TOTAL ALLOWANCES				<u>2,650,000</u>	<u>3,374,000</u>	<u>3,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,424,000</u>	<u>3,149,000</u>	<u>3,008,000</u>
A01202	House rent Allowance				125,000	180,000	157,000
A01203	Conveyance allowance				220,000	248,000	225,000
A0120D	Integrated Allowance				11,000		11,000
A0120K	Special Judicial Allowance				450,000	896,000	1,000,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
A01211 Hill allowance			8,000	8,000	8,000
A01217 Medical allowance			175,000	175,000	158,000
A0122M Ad-hoc Relief Allowance-2016			193,000	193,000	170,000
A0122Y Ad-hoc Relief Allowance 2017			230,000	245,000	200,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				184,000	200,000
A01241 Utility allowance for electricity			390,000	396,000	357,000
A01248 Judicial Allowance			620,000	624,000	520,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>225,000</u>	<u>236,000</u>
A01273 Honoraria			20,000	20,000	30,000
A01274 Medical charges			5,000	5,000	5,000
A01277 Contingent paid staff			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Contingent Paid Staff				200,000	200,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>619,800</u>	<u>734,000</u>
A031 TOTAL FEES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03102 Legal fees			10,000	9,000	10,000
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>34,700</u>	<u>43,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls				32,000	40,000
A033 TOTAL UTILITIES			<u>216,000</u>	<u>172,000</u>	<u>216,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	20,000
A03304 Hot and cold weather charges			<u>196,000</u>	<u>154,000</u>	<u>196,000</u>
001 Hot and Cold Weather Charges				154,000	
003 Gilgit-Baltistan Weather Charges					196,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>5,400</u>	<u>6,000</u>
A03603 Registration			6,000	5,400	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>135,900</u>	<u>166,000</u>
A03805 Travelling allowance			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance				27,000	30,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Transportation of Goods				900	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>120,000</u>	<u>108,000</u>	<u>135,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				108,000	135,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>262,800</u>	<u>293,000</u>
A03901 Stationery			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery				36,000	40,000
A03902 Printing and publication			20,000	18,000	20,000
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books				45,000	50,000
A03906 Uniforms and protective clothing			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Uniforms and Protective Clothing				7,200	8,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000	900	1,000
A03918 Exhibitions fairs and other national celebrations			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
001 Exhibitions, Fairs and other National Celebrations				1,800	2,000
A03940 Unforeseen expenditure			1,000	900	1,000
A03970 Others			<u>170,000</u>	<u>153,000</u>	<u>170,000</u>
001 Others				153,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>100</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>100</u>	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
A04106 Reimbursement of medical charges to pensioners			1,000	100	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	100	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Purchase of Plant & Machinery				900	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000	900	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>72,900</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>58,500</u>	<u>65,000</u>
001 Transport				58,500	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Machinery and Equipment				7,200	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SS1901	Civil Judge Shigar				
A13201 Furniture and Fixtures			<u>8,000</u>	<u>7,200</u>	<u>8,000</u>
001 Furniture and Fixture				7,200	8,000
Civil Judge Shigar			5,968,000	6,835,700	6,130,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,275,000</u>	<u>407,000</u>	<u>2,622,000</u>
A011	TOTAL PAY	6	6	<u>887,000</u>	<u>145,000</u>	<u>1,606,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>381,000</u>		<u>897,000</u>
A01101	Total Basic Pay	1	1	<u>300,000</u>		<u>824,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1			824,000
A01103	Special pay			81,000		73,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>506,000</u>	<u>145,000</u>	<u>709,000</u>
A01151	Total Pay of Other Staff	5	5	<u>440,000</u>	<u>134,000</u>	<u>700,000</u>
A014	Accounts Clerk (BPS-14)	1	1			140,000
A052	Ahlmad (BPS-07)	1	1			140,000
R017	Record Keeper (BPS-07)	1	1			140,000
C053	Chowkidar (BPS-01)	1	1			140,000
N006	Naib Qasid (BPS-01)	1	1			140,000
A01153	Special pay			66,000	11,000	9,000
A012	TOTAL ALLOWANCES			<u>1,388,000</u>	<u>262,000</u>	<u>1,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,384,000</u>	<u>262,000</u>	<u>1,012,000</u>
A01201	Senior post Allowance			10,000		9,000
A01202	House rent Allowance			112,000	19,000	65,000
A01203	Conveyance allowance			92,000	25,000	70,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A0120K	Special Judicial Allowance			250,000	54,000	250,000
A01211	Hill allowance			4,000	2,000	4,000
A01217	Medical allowance			99,000	21,000	72,000
A01224	Entertainment allowance			6,000		6,000
A01228	Orderly allowance			80,000		40,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1902 Additional District and Session Judge Shigar					
A0122M Ad-hoc Relief Allowance-2016			100,000	11,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	14,000	40,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				13,000	40,000
A01241 Utility allowance for electricity			220,000	42,000	150,000
A01248 Judicial Allowance			300,000	56,000	200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>4,000</u>
A01273 Honoraria			1,000		1,000
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>1,000</u>		<u>1,000</u>
001 Contingent Paid Staff					1,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>29,000</u>	<u>12,900</u>	<u>29,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201 Postage and telegraph			1,000		1,000
A03202 Telephone and trunk call			<u>1,000</u>		<u>1,000</u>
001 Telephone and Trunk Calls					1,000
A033 TOTAL UTILITIES			<u>13,000</u>	<u>12,000</u>	<u>13,000</u>
A03303 Electricity			<u>1,000</u>		<u>1,000</u>
001 Electricity					1,000
A03304 Hot and cold weather charges			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Hot and Cold Weather Charges				12,000	
003 Gilgit-Baltistan Weather Charges					12,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1902 Additional District and Session Judge Shigar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>900</u>	<u>3,000</u>
A03805 Travelling allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				900	1,000
A039 TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A03901 Stationery			<u>1,000</u>		<u>1,000</u>
001 Stationery					1,000
A03902 Printing and publication			1,000		1,000
A03905 Newspapers periodicals and books			<u>1,000</u>		<u>1,000</u>
001 Newspapers, Periodicals and Books					1,000
A03906 Uniforms and protective clothing			<u>1,000</u>		<u>1,000</u>
001 Uniforms and Protective Clothing					1,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY					1,000
A03917 Law charges			1,000		1,000
A03918 Exhibitions fairs and other national celebrations			<u>1,000</u>		<u>1,000</u>
001 Exhibitions, Fairs and other National Celebrations					1,000
A03940 Unforeseen expenditure			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>100</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>100</u>	
A04106 Reimbursement of medical charges to pensioners			1,000	100	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1902 Additional District and Session Judge Shigar					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Purchase of Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Purchase of Plant & Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Purchase of Furniture and Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>		<u>3,000</u>
A130 TOTAL TRANSPORT			<u>1,000</u>		<u>1,000</u>
A13001 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport					1,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture and Fixture					1,000
Additional District and Session Judge Shigar			2,310,000	420,000	2,656,000