

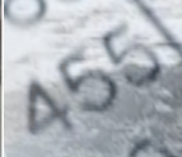
SUPREME APPELLATE COURT



Annex-I

Current Revenue Expenditure

VOLUME-III



BUDGET 2019-2020

BUDGET ORDER

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



BUDGET 2019-2020

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan
Gilgit-Baltistan Secretariat
Finance Department

*No. Budget-2(24)/2019-2020
Gilgit, dated the 25th July, 2019*

The Registrar/Principal Accounting Officer,
Supreme Appellate Court,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2019-2020 UNDER THE HEAD OF ACCOUNT "GC21018 (018) - SUPREME APPELLATE COURT (VOTED)".**

I am directed to state that the Gross amount of **Rs.Nil (Charged Expenditure)** and **Rs.252,780,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2019-2020 from the Provincial Consolidated Fund under Demand No.018 relating to the Head of Account **"GC21018 (018)-Supreme Appellate Court (Voted)"** subject to fulfillment of all the codal formalities.

2. The details of budgetary allocations are also enclosed herewith (**Annexure-I**) which may kindly be communicated to Accountant General, Gilgit-Baltistan from where money is to be drawn.

3. The amount of **Rs.Nil (Charged Expenditure)** and **Rs.61,673,800/- (Voted Expenditure)** for the quarter i.e. July-to-September, 2019, as per details shown in **Annexure-II**, in respect of your Department is accordingly released for expenditure during the 1st quarter of financial year 2019-2020.

4. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

A. Control of Expenditure

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and

appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and any orders issued in that connection.

5. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2019 to 30-09-2019 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated

unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**

- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.**

- k) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**
- l) **In the case of expenditure under Object Code “A03402-Rent of Office Building”, due diligence should be ensured.**
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2018-2019), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2019-2020, until and unless formal communication for release of Budget Grant for such posts is issued by Finance Department.**
- t) **Foreign visits on Government expenses shall be discouraged.**

- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2019-2020.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

(SABIR AYUB)
SECTION OFFICER (BUDGET)
☎ (05811 – 920425)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely “ONLINE” operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

GC21018 (018)
SUPREME APPELLATE COURT
SUMMARY OF SCALES FOR 2019-2020

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	33			33	2,739,000
02	20			20	3,046,000
03	2			2	732,000
04	6			6	882,000
05	13			13	2,357,000
06	7			7	2,289,000
07	1			1	484,000
08	1			1	193,000
11	13			13	2,422,000
12	1			1	301,000
14	7			7	1,226,000
16	12			12	2,984,000
17	15			15	3,622,000
18	15			15	6,431,000
19	3			3	1,562,000
20	1			1	598,000
22	1			1	1,186,000
(Special)	3			3	25,830,000
TOTAL	154			154	58,884,000

GC21018 (018)
SUPREME APPELLATE COURT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
GL1527	Supreme Appellate Court GB Gilgit	197,673,000	238,793,300	252,780,000
TOTAL		197,673,000	238,793,300	252,780,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>165,156,000</u>	<u>210,499,000</u>	<u>222,356,000</u>
A011	TOTAL PAY		112	154	<u>62,604,000</u>	<u>66,363,000</u>	<u>63,368,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	41	<u>41,072,000</u>	<u>42,579,000</u>	<u>42,048,000</u>
A01101	Total Basic Pay		27	41	<u>38,229,000</u>	<u>39,995,000</u>	<u>39,774,000</u>
C033	Chief Judge	(Special)	1	1			8,940,000
J009	Judge-I & II	(Special)	2	2			16,890,000
R022	Registrar	(BPS-22)	1	1			1,186,000
D071	Deputy Registrar	(BPS-20)	1	1			598,000
A143	Assistant Registrar	(BPS-19)	1	1			569,000
P026	Personal Staff Officer	(BPS-19)	1	1			424,000
S034	Senior Accounts Officer	(BPS-19)	1	1			569,000
A143	Assistant Registrar	(BPS-18)	4	4			2,664,000
C082	Computer Programmer	(BPS-18)	1	1			534,000
D176	Deputy Director IT	(BPS-18)		1			80,000
L029	Law Research Officer	(BPS-18)	1	1			506,000
P054	Private Secretary	(BPS-18)	3	3			1,436,000
P067	Protocol Officer	(BPS-18)	2	3			424,000
S014	Secretary	(BPS-18)	1	1			707,000
S182	Senior court Associate	(BPS-18)		1			80,000
A009	Accountant	(BPS-17)	1	2			292,000
A125	Assistant Incharge	(BPS-17)	1	1			402,000
A128	Assistant Law Research Officer	(BPS-17)	1	1			584,000
A137	Assistant Protocol Officer	(BPS-17)		1			80,000
A180	Assistant Director IT	(BPS-17)		1			80,000
C121	Court Associate	(BPS-17)	1	2			1,118,000
C122	Court Officer	(BPS-17)	1	1			402,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
L077	Librarian	(BPS-17)	1	1			424,000
P024	Personal Assistant	(BPS-17)		3			80,000
P054	Private Secretary	(BPS-17)		1			80,000
S147	Superintendent	(BPS-17)		1			80,000
S116	Stenographer	(BPS-16)	1	3			545,000
A01102	Personal pay				21,000	119,000	26,000
A01103	Special pay				2,791,000	2,460,000	2,248,000
A01105	Qualification Pay				31,000	5,000	
A011-2	TOTAL PAY OF OTHER STAFF		85	113	<u>21,532,000</u>	<u>23,784,000</u>	<u>21,320,000</u>
A01151	Total Pay of Other Staff		85	113	<u>19,209,000</u>	<u>21,299,000</u>	<u>19,110,000</u>
A068	Assistant	(BPS-16)	3	6			2,054,000
A130	Assistant Librarian	(BPS-16)	1	1			205,000
B021	Budget Assistant	(BPS-16)		1			90,000
L078	Library Assistant	(BPS-16)		1			90,000
S117	Stenotypist	(BPS-14)		2			90,000
U019	Upper Division Clerk	(BPS-14)	5	5			1,136,000
D021	Data Entry Operator	(BPS-12)	1	1			301,000
B020	Building Maintenance Clerk	(BPS-11)		1			90,000
C008	Cashier-cum-Accounts Assistant	(BPS-11)	1	1			303,000
L093	Lower Division Clerk	(BPS-11)	6	10			1,874,000
P064	Proof Reader	(BPS-11)	1	1			155,000
E001	Editor Paper	(BPS-08)	1	1			193,000
L079	Library Clerk	(BPS-07)	1	1			484,000
A007	Account Clerk	(BPS-06)		1			90,000
C001	Caretaker	(BPS-06)	1	1			198,000
D159	Driver	(BPS-06)	4	4			1,911,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURT SER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
L079	Library Clerk	(BPS-06)		1			90,000
D118	Dispatch Rider	(BPS-05)	1	1			314,000
D159	Driver	(BPS-05)	5	9			1,587,000
D170	Duplicate Machine Operator	(BPS-05)	1	1			144,000
E004	Electrician	(BPS-05)	1	1			179,000
T033	Telephone Operator	(BPS-05)	1	1			133,000
D003	Daftari	(BPS-04)	5	5			561,000
Q002	Qasid	(BPS-04)	1	1			321,000
D003	Daftari	(BPS-03)	1	1			561,000
H010	Head Mali	(BPS-03)	1	1			171,000
C053	Chowkidar	(BPS-02)	2	2			384,000
C067	Cleaner	(BPS-02)	2	2			262,000
C110	Cook	(BPS-02)	2	4			517,000
J014	Junior Electrician	(BPS-02)	1	1			138,000
M011	Mali	(BPS-02)	2	2			266,000
N006	Naib Qasid	(BPS-02)	8	8			1,341,000
R019	Record Sorter	(BPS-02)	1	1			138,000
C053	Chowkidar	(BPS-01)	3	3			198,000
C067	Cleaner	(BPS-01)	2	2			99,000
C110	Cook	(BPS-01)	1	1			99,000
D017	Dak Runner	(BPS-01)	3	3			99,000
M011	Mali	(BPS-01)	4	4			503,000
N006	Naib Qasid	(BPS-01)	9	14			824,000
P056	Process Server	(BPS-01)	1	1			99,000
S167	Sweeper	(BPS-01)	2	5			818,000
A01153	Special pay				2,323,000	2,485,000	2,210,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURT SER				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
GL1527	Supreme Appellate Court GB Gilgit				
A012	TOTAL ALLOWANCES		<u>102,552,000</u>	<u>144,136,000</u>	<u>158,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>82,577,000</u>	<u>120,011,000</u>	<u>139,213,000</u>
A01201	Senior post Allowance		32,000	39,000	27,000
A01202	House rent Allowance		4,303,000	7,572,000	5,981,000
A01203	Conveyance allowance		4,062,000	5,165,000	4,840,000
A0120D	Integrated Allowance		109,000	124,000	91,000
A0120K	Special Judicial Allowance		35,798,000	59,794,000	85,396,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for		883,000	89,000	
A0120M	Car Allowance		120,000	45,000	
A0120X	Ad - hoc Allowance - 2010		308,000	53,000	
A01211	Hill allowance		97,000	121,000	162,000
A01212	Telecommunication allowance		197,000	160,000	141,000
A01216	Qualification allowance			177,000	54,000
A01217	Medical allowance		4,494,000	4,707,000	2,947,000
A0121A	Ad - hoc Allowance - 2011		16,000	9,000	
A0121M	Adhoc Relief Allowance - 2012		1,000		
A0121N	Personal Allowance		36,000	48,000	33,000
A0121T	Adhoc Relief Allowance 2013		1,000		
A0121Z	Adhoc Relief Allowance-2014		1,000		
A01224	Entertainment allowance		35,000	35,000	30,000
A01226	Computer allowance		27,000	58,000	57,000
A01228	Orderly allowance		336,000	378,000	303,000
A0122C	Adhoc Relief Allowance - 2015		1,000		
A0122M	Ad-hoc Relief Allowance-2016		3,068,000	3,407,000	3,050,000
A0122Y	Ad-hoc Relief Allowance 2017		3,761,000	4,365,000	4,078,000
A01236	Deputation allowance		99,000	7,000	
A01238	Charge allowance		41,000		
A01239	Special allowance		693,000	79,000	
A0123G	Ad-hoc Relief Allowance-2018			4,341,000	4,087,000
A01240	Utility allowance for gas		6,699,000	8,519,000	6,448,000
A01241	Utility allowance for electricity		2,689,000	2,689,000	3,982,000
A01248	Judicial Allowance		14,670,000	18,030,000	17,006,000
A01270	Other				<u>500,000</u>
001	Others				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,975,000</u>	<u>24,125,000</u>	<u>19,775,000</u>

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A01271	Overtime allowance			200,000		
A01273	Honoraria			150,000	3,800,000	150,000
A01274	Medical charges			1,800,000	2,500,000	1,800,000
A01277	Contingent paid staff			<u>17,825,000</u>	<u>17,825,000</u>	<u>17,825,000</u>
001	Contingent Paid Staff			17,825,000	17,825,000	17,825,000
A03	TOTAL OPERATING EXPENSES			<u>26,165,000</u>	<u>21,881,300</u>	<u>24,586,000</u>
A031	TOTAL FEES			<u>400,000</u>		<u>380,000</u>
A03102	Legal fees			400,000		380,000
A032	TOTAL COMMUNICATIONS			<u>2,040,000</u>	<u>1,646,000</u>	<u>1,947,000</u>
A03201	Postage and telegraph			180,000	162,000	180,000
A03202	Telephone and trunk call			<u>1,260,000</u>	<u>1,134,000</u>	<u>1,197,000</u>
001	Telephone and Trunk Calls				1,134,000	
A03204	Electronic Communication			600,000	350,000	570,000
A033	TOTAL UTILITIES			<u>4,938,000</u>	<u>6,263,000</u>	<u>4,693,000</u>
A03301	Gas			<u>1,155,000</u>	<u>1,039,500</u>	<u>1,098,000</u>
001	Gas				1,039,500	
A03303	Electricity			<u>1,155,000</u>	<u>2,039,500</u>	<u>1,098,000</u>
001	Electricity				2,039,500	
A03304	Hot and cold weather charges			<u>2,628,000</u>	<u>3,184,000</u>	<u>2,497,000</u>
001	Hot and Cold Weather Charges				3,184,000	
003	Gilgit-Baltistan Weather Charges			2,628,000		2,497,000
A034	TOTAL OCCUPANCY COSTS			<u>3,465,000</u>	<u>588,500</u>	<u>3,292,000</u>
A03403	Rent for residential building			3,465,000	588,500	3,292,000
A036	TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A03603	Registration			20,000	18,000	20,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,701,000</u>	<u>8,960,900</u>	<u>7,971,000</u>
A03805	Travelling allowance			<u>2,200,000</u>	<u>1,980,000</u>	<u>2,090,000</u>
001	Travelling Allowance				1,980,000	
A03806	Transportation of Goods (Govt.)			<u>300,000</u>	<u>20,000</u>	<u>300,000</u>
001	Transportation of Goods			300,000	20,000	300,000
A03807	P.O.L Charges A.planes			<u>6,200,000</u>	<u>6,960,000</u>	<u>5,580,000</u>
	H.coptors S.Cars M/C(Govt.)					
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			6,200,000	6,960,000	5,580,000
A03808	Conveyance charges (Govt.)			1,000	900	1,000
A039	TOTAL GENERAL			<u>6,601,000</u>	<u>4,404,900</u>	<u>6,283,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>500,000</u>	<u>950,000</u>
001	Stationery				500,000	
A03902	Printing and publication			700,000	380,000	665,000
A03905	Newspapers periodicals and books			<u>950,000</u>	<u>655,000</u>	<u>903,000</u>
001	Newspapers, Periodicals and Books			950,000	655,000	903,000
A03906	Uniforms and protective clothing			<u>370,000</u>	<u>13,000</u>	<u>352,000</u>
001	Uniforms and Protective Clothing			370,000	13,000	352,000
A03907	Advertising & Publicity				<u>250,000</u>	
001	ADVERTISING & PUBLICITY				250,000	
A03914	Secret service expenditure			1,000	900	1,000
A03917	Law charges			630,000		599,000
A03918	Exhibitions fairs and other national celebrations			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001	Exhibitions, Fairs and other National Celebrations			200,000	180,000	200,000
A03940	Unforeseen expenditure			700,000		665,000
A03955	Other Store - Tear Gas/ Computer Stationary			450,000	205,000	428,000
A03970	Others			<u>1,600,000</u>	<u>2,221,000</u>	<u>1,520,000</u>
001	Others			1,600,000	2,221,000	1,520,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,547,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,547,000</u>	

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURT SER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1527	Supreme Appellate Court GB Gilgit					
A04106	Reimbursement of medical charges to pensioners			1,000	1,000	
A04114	Superannuation Encashment of L.P.R				<u>1,546,000</u>	
001	SUPERANNUATION ENCASHMENT OF L.P.R				1,546,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	
A06	TOTAL TRANSFERS			<u>550,000</u>	<u>495,000</u>	<u>523,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>550,000</u>	<u>495,000</u>	<u>523,000</u>
A06301	Entertainments & Gifts			<u>550,000</u>	<u>495,000</u>	<u>523,000</u>
001	Entertainments & Gifts				495,000	
A09	TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>470,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>335,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>150,000</u>	<u>335,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery			150,000	335,000	150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture			150,000	135,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,500,000</u>	<u>3,900,000</u>	<u>5,015,000</u>
A130	TOTAL TRANSPORT			<u>4,600,000</u>	<u>3,340,000</u>	<u>4,140,000</u>
A13001	Transport			<u>4,600,000</u>	<u>3,340,000</u>	<u>4,140,000</u>
001	Transport			4,600,000	3,340,000	4,140,000

GC21018 (018)
SUPREME APPELLATE COURT

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSE						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1527	Supreme Appellate Court GB Gilgit						
A131	TOTAL MACHINERY AND EQUIPMENT				200,000	80,000	200,000
A13101	Machinery and Equipment				200,000	80,000	200,000
001	Machinery and Equipment				200,000	80,000	200,000
A132	TOTAL FURNITURE AND FIXTURE				200,000	30,000	200,000
A13201	Furniture and Fixtures				200,000	30,000	200,000
001	Furniture and Fixture					30,000	
A133	TOTAL BUILDINGS AND STRUCTURE				500,000	450,000	475,000
A13370	Others				500,000	450,000	475,000
001	Others - Repair and Maintenance of Building & Structures				500,000	450,000	475,000
Supreme Appellate Court GB Gilgit					197,673,000	238,793,300	252,780,000