

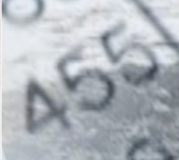
LAW & PROSECUTION DEPARTMENT



Annex-I

Current Revenue Expenditure

VOLUME-III



BUDGET 2019-2020

BUDGET ORDER

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**



BUDGET 2019-2020

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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Government of Gilgit-Baltistan
Gilgit-Baltistan Secretariat
Finance Department

*No. Budget-2(17)/2019-2020
Gilgit, dated the 25th July, 2019*

The Administrative Secretary/Principal Accounting Officer,
Law & Prosecution Department,
Government of Gilgit-Baltistan,
Gilgit.

Subject: **COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2019-2020 UNDER THE HEAD OF ACCOUNT "GC21017 (017) - LAW & PROSECUTION DEPARTMENT (VOTED)".**

I am directed to state that the Gross amount of **Rs.Nil (Charged Expenditure)** and **Rs.208,393,000/- (Voted Expenditure)** has been authorized for expenditure during the financial year 2019-2020 from the Provincial Consolidated Fund under Demand No.017 relating to the Head of Account "**GC21017 (017)-Law & Prosecution Department (Voted) and its twenty three (23) attached offices**" subject to fulfillment of all the codal formalities.

2. The DDO-wise details of budgetary allocations are enclosed herewith (**Annexure-I**) which may kindly be communicated to the Controlling Officers/Heads of Attached Departments/Subordinate Offices and lower formations, Drawing and Disbursing Officers (DDOs) with a copy to Accountant General, Gilgit-Baltistan/District Accounts Officer/Treasury Officers from where money is to be drawn by the DDOs of the concerned Department/Office.

3. The amount of **Rs.Nil (Charged Expenditure)** and **Rs.50,133,900/- (Voted Expenditure)** for the quarter i.e. July-to-September, 2019, as per details shown in **Annexure-II**, in respect of your Department and sub-ordinate offices is accordingly released for expenditure during the 1st quarter of financial year 2019-2020.

4. The Principal Accounting Officers shall ensure compliance of Rule-11, 12 and 13 of G.F.R prior to make expenditures or while making expenditure against sanctioned budget to ensure financial discipline. The Rules are re-produced below:

A. Control of Expenditure

GFR-11 Each head of a Department is responsible for enforcing financial order and strict economy at every step. He is responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers.

GFR-12 A Controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that

the funds allotted to spending units are expended in the public interest and upon objects for which the money was provided. In order to maintain a proper control, he should arrange to be kept informed, not only of what has actually been spent from and appropriation but also what commitments and liabilities have been and will be incurred against it. He must be in a position to assume before Government and the Public Accounts Committee, if necessary, complete responsibility for Departmental expenditure and to explain or justify any instance of excess or financial irregularity that may be brought to notice as a result of audit scrutiny or otherwise.

B. Internal Check against Irregularities, Waste and Fraud

GFR-13 In the discharge of his ultimate responsibilities for the administration of an appropriation or part of an appropriation placed at his disposal, every Controlling officer must satisfy himself not only that adequate provisions exist within the Departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in the financial proceedings of its subordinate officers and to guard against waste and loss of public money and stores, but also that the prescribed checks are effectively applied. For this purpose each Head of the Department will get the accounts of his office and those of the subordinate disbursing officers, if any, inspected at least once in every financial year by a Senior Officer not connected with the account matters to see whether:

- a. Rules on handling and custody of each are properly understood and applied.
- b. Effective system of internal check exists for securing regularity and propriety in the various transactions including receipt and issue of stores etc, if any, and
- c. Satisfactory arrangement exists for systematic and proper maintenance of Account Books and other ancillary records concerned with the Initial Accounts.

The results of these inspections should be incorporated in the form of an inspection report copy of which should be endorsed to Audit. The head of the Department should, after his scrutiny of the report, communicate to Audit a copy of his remarks thereon and nay orders issued in that connection.

5. Following policy decisions/guidelines shall also be adhered while making expenditure against the released funds:

- a) No fund can be diverted from one object element/item to another as defined under Gilgit-Baltistan System of Financial Control and Budgeting Rules, 2009 without prior approval of the Finance Department. It shall be

personal responsibility of the Principal Accounting Officers and Drawing and Disbursing Officer to ensure that the expenditure from 01-07-2019 to 30-09-2019 does not exceed the released amount against a particular item under any head/sub head of account nor any liability be accumulated unless specifically allowed by the Finance Department. **Drawing and Disbursing Officers shall also ensure before signing all bills that correct balances have been shown in the Appropriation Column.**

- b) As a general rule, no payment can be made to contractors/suppliers except for work actually done or supplies actually received. Without prejudice to generality of this rule in exceptional cases only, Finance Department GB is competent to permit advance payment to other Government Departments/Government controlled Organizations. Hence no advance shall be drawn on Abstract Bill/Pre-receipted Bills.
- c) **New Expenditure** will be released in due course, keeping in view the ways and means position.
- d) All **Lump sum Provisions and Block Allocations are restrained** which will be released on submission of a DDO-wise distribution plan by the respective Administrative Secretary/Principal Accounting Officer. Expenditure against the lump sum provisions, block allocations and maintenance head shall be made after release of funds, adherence of relevant rules and SOP approved their under must be ensured.
- e) Expenditure in relaxation of rules shall not be allowed in any case.
- f) Payment of Salary shall be the first charge followed by the Non-Salary components of Current Expenditure and PSDP/ADP.
- g) No scheme involving creation of posts shall be approved by any forum without prior concurrence of Finance Department GB and Federal Finance Division, Islamabad.
- h) Release shall be linked with the Ways and Means position both for Development and Non development budget. Therefore, all Departments, especially Planning & Development GB, are advised to send demands only available funds with Finance Department GB.
- i) Austerity and economy shall be the fundamental principles of the Government spending and Finance Department GB shall monitor it and take necessary action to avoid any deviation from these Financial Principles.
- j) **Principal Accounting Officer(s) shall be personally responsible for any excess expenditure over and above the amount authorized by the Finance Department GB before the Public Accounts Committee and Finance Department GB shall not regularize any excess/committed**

liabilities of the Administrative Department(s) or its Lower Formations in any circumstances whatsoever. Unauthorized and pervious expenditure shall be deducted from the salary of PAOs/DDOs concerned.

- k) **The Administrative Secretaries and Principal Accounting Officers shall ensure that every financial claim booked by their sub-ordinate offices and DDOs is as per relevant rules and fulfills all codal formalities. In case, if any bill is submitted to Accountant General, Gilgit-Baltistan/District Accounts Officers, without fulfillment of required codal formalities, Principal Accounting Officers/ DDOs will be held responsible and such deviation shall be communicated to Services & GAD Department GB for initiation of disciplinary action.**
- l) **In the case of expenditure under Object Code "A03402-Rent of Office Building", due diligence should be ensured.**
- m) Development and Non-development expenditure shall be reviewed quarterly.
- n) All Administrative Departments shall **reconcile departmental actual revenue receipts and expenditure** with Accountant General, Gilgit-Baltistan, **on monthly basis** and furnish Reconciliation Accounts Statements to Finance Department latest by **15th of following month** failing which releases of concerned Department(s) will be withheld. Deputy Secretary (Audit & Accounts) is responsible to get it and send to Deputy Secretary (Budget) and Deputy Secretary (Development) for analysis of these reconciled figures to make recommendations for next releases.
- o) All Administrative Departments must ensure payment of **all utility bills regularly** and send monthly statement/reports to Finance Department GB. Re-appropriation is not allowed from utility allocation to other head of account.
- p) **Highest priority may please be accorded to the payment/clearance of electricity bills to avert at source deduction.**
- q) No liability beyond budgetary authorization/released for a particular time span may be created.
- r) Liability of previous years may not be allowed to be cleared unless concurrence is given by Finance Department. However, last year's (2018-2019), claims of Reimbursement of Medical Charges, TA and Utility Bills (Gas, Water and Electricity) are exempted from this condition.
- s) **No appointment or transfer/postings may be made against the post reflected in the SNE (New) 2019-2020, until and unless formal**

communication for release of Budget Grant for such posts is issued by Finance Department.

- t) **Foreign visits on Government expenses shall be discouraged.**
- u) **All luxury goods, especially purchase of luxury vehicles shall be banned.**
- v) Recoupment of posts, transfer of posts, etc. are strictly prohibited. Neither the Departments shall float nor Services & GAD Department GB shall forward such proposals to Finance Department GB as Finance Department GB shall not concur such proposals from FY-2019-2020.
- w) No Department including Boards and authorities are allowed to up-grade and create posts until such proposals are duly supported by Finance Department GB and formal concurrence of Finance Division, Islamabad is received.

Enclosure: **As above.**

(SABIR AYUB)
SECTION OFFICER (BUDGET)
☎ (05811 – 920425)

Copy to:

1. The Accountant General, Gilgit-Baltistan, Gilgit with the request to kindly ensure that Drawing and Disbursing Officers should not incur any excess expenditure over and above the amount of the operational grant (i.e. to the extent of funds released). It shall be the responsibility of the officers of Accountant General, Gilgit-Baltistan, District Accounts Offices and Treasury Offices to ensure completion of all codal formalities prescribed under Rules before clearing any bill for payment and issuance of cheques to avert any audit objection.
2. The Director General, Audit, Gilgit-Baltistan, Gilgit.
3. The Incharge, GBSAP, Finance Department GB, Gilgit. He is requested to kindly supervise the timely "ONLINE" operation of release of funds on SAP System.
4. The Section Officer (Revenue & Expdtr.)/Incharge, Emboss Cell, Finance Department GB, Gilgit.

(vi)
GC21017 (017)
LAW & PROSECUTION
SUMMARY OF SCALES FOR 2019-2020

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	43			43	4,939,000
02	20			20	2,486,000
03	2			2	308,000
04	14			14	1,783,000
05	11			11	1,711,000
06	1			1	170,000
09	4			4	605,000
10	1			1	132,000
11	10			10	1,649,000
12	6			6	1,305,000
14	13			13	2,505,000
15	2			2	494,000
16	53			53	14,414,000
17	22			22	9,516,000
18	26			26	13,769,000
19	5			5	3,126,000
20	5			5	6,715,000
21	3			3	4,412,000
TOTAL	241			241	70,039,000

GC21017 (017)
LAW & PROSECUTION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
AT1123	District Attorney, Astore	2,599,000	3,111,300	2,652,000
AT1750	District Public Prosecutor, Astore	2,394,000	2,792,700	2,437,000
DM1123	District Attorney, Diamer	2,140,000	2,155,500	2,520,000
DM1750	District Public Prosecutor, Diamer	3,086,000	3,679,800	4,275,000
GL1123	District Attorney, Gilgit	2,983,000	3,005,000	3,399,000
GL1508	Secretary Law & Prosecution Gilgit	32,044,000	39,267,400	41,601,000
GL1519	Special Public Prosecutor GB Gilgit	5,323,000	5,966,700	5,718,000
GL1536	National Accountability Court-NAB	18,731,000	18,584,800	11,220,000
GL1750	District Public Prosecutor, Gilgit	5,248,000	6,255,800	7,617,000
GL1751	Prosecutor General GB, Gilgit	2,391,000	2,421,500	2,408,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	2,455,000	2,793,300	2,902,000
GL1782	Custom & Banking Court GB Gilgit	24,998,000	13,671,000	15,110,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	36,404,000	45,952,000	54,729,000
GL1868	Advocate General	20,170,000	29,242,300	27,678,000
GN1123	District Attorney, Ghanche	2,934,000	3,091,300	2,470,000
GN1750	District Public Prosecutor, Ghanche	2,537,000	3,117,800	1,776,000
GZ1123	District Attorney, Ghizer	2,059,000	2,052,500	2,104,000
GZ1750	District Public Prosecutor, Ghizer	2,349,000	2,496,000	2,593,000

GC21017 (017)
LAW & PROSECUTION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
HN1123	District Attorney, Hunza	2,645,000	2,590,300	2,749,000
NG1701	District Attorney Nagar	1,158,000	777,500	1,885,000
RG1701	District Attorney Kharmang	1,158,000	477,500	1,844,000
SD1123	District Attorney, Skardu	2,261,000	1,847,500	2,381,000
SD1750	District Public Prosecutor, Skardu	4,374,000	4,439,000	4,426,000
SS1701	District Attorney Shigar	1,213,000	507,500	1,899,000
TOTAL		183,654,000	200,296,000	208,393,000

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AT1750	District Public Prosecutor, Astore					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,346,000</u>	<u>1,602,900</u>	<u>1,391,000</u>
A011	TOTAL PAY	2	2	<u>817,000</u>	<u>906,900</u>	<u>701,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>817,000</u>	<u>906,900</u>	<u>701,000</u>
A01101	Total Basic Pay	2	2	<u>731,000</u>	<u>816,900</u>	<u>620,000</u>
D142	District Public Prosecutor (BPS-18)	1	1			415,000
A084	Assistant Deputy Public Prosecutor (BPS-16)	1	1			205,000
A01103	Special pay			86,000	90,000	81,000
A012	TOTAL ALLOWANCES			<u>529,000</u>	<u>696,000</u>	<u>690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>419,000</u>	<u>586,000</u>	<u>580,000</u>
A01202	House rent Allowance			65,000	102,000	93,000
A01203	Conveyance allowance			62,000	60,000	54,000
A01217	Medical allowance			45,000	47,000	44,000
A0122M	Ad-hoc Relief Allowance-2016			59,000	61,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017			74,000	82,000	77,000
A0123G	Ad-hoc Relief Allowance-2018				82,000	77,000
A01252	Non Practicing Allowance			114,000	152,000	179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A01274	Medical charges			30,000	30,000	30,000
A01277	Contingent paid staff			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Contingent Paid Staff			80,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>840,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and telegraph			15,000	13,500	15,000
A03202	Telephone and trunk call			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001	Telephone and Trunk Calls				13,500	

**GC21017 (017)
LAW & PROSECUTION**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AT1750 District Public Prosecutor, Astore					
A033 TOTAL UTILITIES			<u>76,000</u>	<u>79,000</u>	<u>76,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>46,000</u>	<u>52,000</u>	<u>46,000</u>
001 Hot and Cold Weather Charges				52,000	
003 Gilgit-Baltistan Weather Charges			46,000		46,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
A03402 Rent for office building			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Rent for Office Building			150,000	135,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>320,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>140,000</u>	<u>100,000</u>
001 Travelling Allowance				140,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>279,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03907 Advertising & Publicity				<u>6,000</u>	
001 ADVERTISING & PUBLICITY				6,000	
A03970 Others			<u>70,000</u>	<u>93,000</u>	<u>70,000</u>
001 Others			70,000	93,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>151,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>50,900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>50,900</u>	

**GC21017 (017)
LAW & PROSECUTION**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AT1750 District Public Prosecutor, Astore					
001 Purchase of Plant & Machinery			1,000	50,900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>100,900</u>	
A09701 Purchase of Furniture and Fixture			1,000	100,900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Public Prosecutor, Astore			2,394,000	2,792,700	2,437,000

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DM1750	District Public Prosecutor, Diamer					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,136,000</u>	<u>2,815,000</u>	<u>3,327,000</u>
A011	TOTAL PAY	5	5	<u>1,333,000</u>	<u>1,613,000</u>	<u>1,969,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,113,000</u>	<u>1,323,000</u>	<u>1,511,000</u>
A01101	Total Basic Pay	4	4	<u>993,000</u>	<u>1,188,000</u>	<u>1,355,000</u>
D142	District Public Prosecutor (BPS-18)	1	1			477,000
D062	Deputy District Public Prosecutor (BPS-17)	1	1			403,000
A084	Assistant Deputy Public Prosecutor (BPS-16)	2	2			475,000
A01103	Special pay			120,000	135,000	156,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>220,000</u>	<u>290,000</u>	<u>458,000</u>
A01151	Total Pay of Other Staff	1	1	<u>200,000</u>	<u>256,000</u>	<u>269,000</u>
A068	Assistant (BPS-16)	1	1			269,000
A01153	Special pay			20,000	34,000	189,000
A012	TOTAL ALLOWANCES			<u>803,000</u>	<u>1,202,000</u>	<u>1,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>653,000</u>	<u>1,052,000</u>	<u>1,208,000</u>
A01202	House rent Allowance			108,000	183,000	207,000
A01203	Conveyance allowance			174,000	180,000	141,000
A01217	Medical allowance			72,000	81,000	91,000
A0122M	Ad-hoc Relief Allowance-2016			97,000	108,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017			120,000	144,000	164,000
A01239	Special allowance			82,000	112,000	199,000
A0123G	Ad-hoc Relief Allowance-2018				144,000	164,000
A01252	Non Practicing Allowance				100,000	122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>

GC21017 (017)
LAW & PROSECUTION

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DM1750 District Public Prosecutor, Diamer					
A01274 Medical charges			30,000	30,000	30,000
A01277 Contingent paid staff			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Contingent Paid Staff			120,000	120,000	120,000
A03 TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>665,000</u>	<u>728,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Telephone and Trunk Calls				13,500	
A033 TOTAL UTILITIES			<u>128,000</u>	<u>125,000</u>	<u>128,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
001 Hot and Cold Weather Charges				98,000	
003 Gilgit-Baltistan Weather Charges			98,000		98,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DM1750 District Public Prosecutor, Diamer					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	
001 Purchase of Plant & Machinery			1,000	900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	
A09701 Purchase of Furniture and Fixture			1,000	900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Public Prosecutor, Diamer			3,086,000	3,679,800	4,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,136,000</u>	<u>4,888,000</u>	<u>4,535,000</u>
A011	TOTAL PAY		8	8	<u>2,135,000</u>	<u>2,463,000</u>	<u>2,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,288,000</u>	<u>1,420,000</u>	<u>1,028,000</u>
A01101	Total Basic Pay		2	2	<u>1,152,000</u>	<u>1,276,000</u>	<u>900,000</u>
S099	Special Public Prosecutor	(BPS-18)	1	1			495,000
S116	Stenographer	(BPS-16)	1	1			405,000
A01103	Special pay				136,000	144,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>847,000</u>	<u>1,043,000</u>	<u>1,403,000</u>
A01151	Total Pay of Other Staff		6	6	<u>755,000</u>	<u>936,000</u>	<u>1,323,000</u>
S117	Stenotypist	(BPS-14)	1	1			225,000
C077	Computer Operator	(BPS-12)	1	1			405,000
D159	Driver	(BPS-05)	1	1			207,000
C053	Chowkidar	(BPS-02)	1	1			162,000
N006	Naib Qasid	(BPS-02)	1	1			162,000
S167	Sweeper	(BPS-02)	1	1			162,000
A01153	Special pay				92,000	107,000	80,000
A012	TOTAL ALLOWANCES				<u>2,001,000</u>	<u>2,425,000</u>	<u>2,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,508,000</u>	<u>1,884,000</u>	<u>1,666,000</u>
A01202	House rent Allowance				210,000	319,000	288,000
A01203	Conveyance allowance				221,000	221,000	199,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				213,000	212,000	151,000
A01210	Risk Allowance				88,000	96,000	87,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance					60,000	54,000
A01217	Medical allowance				135,000	137,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1519 Special Public Prosecutor GB Gilgit					
A0121N Personal Allowance			12,000	12,000	11,000
A01226 Computer allowance			18,000	18,000	17,000
A0122M Ad-hoc Relief Allowance-2016			155,000	156,000	142,000
A0122Y Ad-hoc Relief Allowance 2017			191,000	204,000	185,000
A01238 Charge allowance			16,000		
A01239 Special allowance			14,000		
A0123G Ad-hoc Relief Allowance-2018				204,000	185,000
A01241 Utility allowance for electricity			48,000	48,000	44,000
A01248 Judicial Allowance			72,000	72,000	65,000
A01252 Non Practicing Allowance			110,000	120,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>493,000</u>	<u>541,000</u>	<u>438,000</u>
A01271 Overtime allowance			5,000	5,000	
A01273 Honoraria			50,000	50,000	50,000
A01274 Medical charges			150,000	150,000	100,000
A01277 Contingent paid staff			<u>288,000</u>	<u>336,000</u>	<u>288,000</u>
001 Contingent Paid Staff			288,000	336,000	288,000
A03 TOTAL OPERATING EXPENSES			<u>913,000</u>	<u>834,700</u>	<u>913,000</u>
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>29,700</u>	<u>33,000</u>
A03201 Postage and telegraph			3,000	2,700	3,000
A03202 Telephone and trunk call			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Telephone and Trunk Calls				27,000	
A033 TOTAL UTILITIES			<u>150,000</u>	<u>148,000</u>	<u>150,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	
A03304 Hot and cold weather charges			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001 Hot and Cold Weather Charges				130,000	
003 Gilgit-Baltistan Weather Charges			130,000		130,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1519 Special Public Prosecutor GB Gilgit					
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>387,000</u>	<u>430,000</u>
A03901 Stationery			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 Stationery				225,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>130,000</u>	<u>117,000</u>	<u>130,000</u>
001 Others			130,000	117,000	130,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1519 Special Public Prosecutor GB Gilgit					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 Transport			250,000	225,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
Special Public Prosecutor GB Gilgit			5,323,000	5,966,700	5,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1536	National Accountability Court-NAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,037,000</u>	<u>17,037,000</u>	<u>9,547,000</u>
A011	TOTAL PAY		13	13	<u>5,256,000</u>	<u>5,256,000</u>	<u>2,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,338,000</u>	<u>2,338,000</u>	<u>1,341,000</u>
A01101	Total Basic Pay		3	3	<u>2,097,000</u>	<u>2,097,000</u>	<u>1,281,000</u>
J008	Judge of NAB Court	(BPS-20)	1	1			747,000
S150	Superintendent Judicial	(BPS-17)	1	1			329,000
S116	Stenographer	(BPS-16)	1	1			205,000
A01103	Special pay				241,000	241,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,918,000</u>	<u>2,918,000</u>	<u>1,490,000</u>
A01151	Total Pay of Other Staff		10	10	<u>2,614,000</u>	<u>2,614,000</u>	<u>1,219,000</u>
S117	Stenotypist	(BPS-14)	1	1			165,000
U019	Upper Division Clerk	(BPS-14)	1	1			165,000
L093	Lower Division Clerk	(BPS-11)	1	1			136,000
A141	Assistant Reader	(BPS-10)	1	1			132,000
D159	Driver	(BPS-05)	1	1			112,000
Q002	Qasid	(BPS-03)	1	1			105,000
C053	Chowkidar	(BPS-02)	1	1			101,000
D003	Daftari	(BPS-02)	1	1			101,000
N006	Naib Qasid	(BPS-02)	1	1			101,000
S167	Sweeper	(BPS-02)	1	1			101,000
A01153	Special pay				304,000	304,000	271,000
A012	TOTAL ALLOWANCES				<u>11,781,000</u>	<u>11,781,000</u>	<u>6,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,269,000</u>	<u>11,269,000</u>	<u>6,209,000</u>
A01201	Senior post Allowance				17,000	17,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1536 National Accountability Court-NAB					
A01202 House rent Allowance			422,000	422,000	355,000
A01203 Conveyance allowance			374,000	374,000	340,000
A0120D Integrated Allowance			14,000	14,000	14,000
A0120K Special Judicial Allowance			6,754,000	6,754,000	3,028,000
A01211 Hill allowance			12,000	12,000	11,000
A01216 Qualification allowance			130,000	130,000	108,000
A01217 Medical allowance			291,000	291,000	199,000
A01224 Entertainment allowance			9,000	9,000	
A01228 Orderly allowance			168,000	168,000	
A0122M Ad-hoc Relief Allowance-2016			367,000	367,000	213,000
A0122Y Ad-hoc Relief Allowance 2017			464,000	464,000	295,000
A01236 Deputation allowance			144,000	144,000	
A01239 Special allowance			200,000	200,000	
A0123G Ad-hoc Relief Allowance-2018					295,000
A01240 Utility allowance for gas			515,000	515,000	368,000
A01241 Utility allowance for electricity			104,000	104,000	108,000
A01247 National Accountability/Ehtesab Bureau			240,000	240,000	108,000
A01248 Judicial Allowance			1,044,000	1,044,000	767,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>512,000</u>	<u>512,000</u>	<u>507,000</u>
A01271 Overtime allowance			5,000	5,000	
A01273 Honoraria			1,000	1,000	1,000
A01274 Medical charges			50,000	50,000	50,000
A01277 Contingent paid staff			<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
001 Contingent Paid Staff			456,000	456,000	456,000
A03 TOTAL OPERATING EXPENSES			<u>1,320,000</u>	<u>1,211,000</u>	<u>1,303,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>49,500</u>	<u>55,000</u>
A03201 Postage and telegraph			5,000	4,500	5,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls				45,000	
A033 TOTAL UTILITIES			<u>245,000</u>	<u>243,500</u>	<u>245,000</u>
A03303 Electricity			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1536 National Accountability Court-NAB					
001 Electricity				13,500	
A03304 Hot and cold weather charges			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001 Hot and Cold Weather Charges				230,000	
003 Gilgit-Baltistan Weather Charges			230,000		230,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>450,000</u>	<u>483,000</u>
A03805 Travelling allowance			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Travelling Allowance				135,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>350,000</u>	<u>315,000</u>	<u>333,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			350,000	315,000	333,000
A039 TOTAL GENERAL			<u>520,000</u>	<u>468,000</u>	<u>520,000</u>
A03901 Stationery			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Stationery				180,000	
A03902 Printing and publication			10,000	9,000	10,000
A03905 Newspapers periodicals and books			<u>5,000</u>	<u>4,500</u>	<u>5,000</u>
001 Newspapers, Periodicals and Books			5,000	4,500	5,000
A03906 Uniforms and protective clothing			<u>5,000</u>	<u>4,500</u>	<u>5,000</u>
001 Uniforms and Protective Clothing			5,000	4,500	5,000
A03917 Law charges			150,000	135,000	150,000
A03970 Others			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Others			150,000	135,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1536 National Accountability Court-NAB					
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Entertainments & Gifts				27,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	
001 Purchase of Plant & Machinery			1,000	900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	
A09701 Purchase of Furniture and Fixture			1,000	900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>306,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
001 Transport			300,000	270,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	18,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1536 National Accountability Court-NAB					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13201 Furniture and Fixtures			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Furniture and Fixture				18,000	
National Accountability Court-NAB			18,731,000	18,584,800	11,220,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1750	District Public Prosecutor, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,228,000</u>	<u>5,147,000</u>	<u>6,599,000</u>
A011	TOTAL PAY		7	7	<u>2,624,000</u>	<u>2,889,000</u>	<u>4,305,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,456,000</u>	<u>2,704,000</u>	<u>4,286,000</u>
A01101	Total Basic Pay		7	7	<u>2,200,000</u>	<u>2,440,000</u>	<u>4,053,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1			579,000
D062	Deputy District Public Prosecutor	(BPS-17)	2	2			1,158,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	3	3			1,737,000
C077	Computer Operator	(BPS-16)	1	1			579,000
A01103	Special pay				256,000	264,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>168,000</u>	<u>185,000</u>	<u>19,000</u>
A01151	Total Pay of Other Staff				<u>150,000</u>	<u>164,000</u>	
A01153	Special pay				18,000	21,000	19,000
A012	TOTAL ALLOWANCES				<u>1,604,000</u>	<u>2,258,000</u>	<u>2,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,286,000</u>	<u>1,940,000</u>	<u>1,976,000</u>
A01202	House rent Allowance				285,000	446,000	394,000
A01203	Conveyance allowance				316,000	334,000	291,000
A01211	Hill allowance				1,000	1,000	2,000
A01216	Qualification allowance						44,000
A01217	Medical allowance				131,000	137,000	121,000
A01226	Computer allowance				8,000	9,000	9,000
A0122M	Ad-hoc Relief Allowance-2016				190,000	197,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017				235,000	262,000	236,000
A0123G	Ad-hoc Relief Allowance-2018					262,000	236,000
A01252	Non Practicing Allowance				120,000	292,000	468,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1750 District Public Prosecutor, Gilgit					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A01274 Medical charges			30,000	30,000	30,000
A01277 Contingent paid staff			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
001 Contingent Paid Staff			288,000	288,000	288,000
A03 TOTAL OPERATING EXPENSES			<u>798,000</u>	<u>909,000</u>	<u>798,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Telephone and Trunk Calls				13,500	
A033 TOTAL UTILITIES			<u>198,000</u>	<u>189,000</u>	<u>198,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>168,000</u>	<u>162,000</u>	<u>168,000</u>
001 Hot and Cold Weather Charges				162,000	
003 Gilgit-Baltistan Weather Charges			168,000		168,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>423,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>215,000</u>	<u>150,000</u>
001 Stationery				215,000	
A03902 Printing and publication			50,000	95,000	50,000
A03970 Others			<u>70,000</u>	<u>113,000</u>	<u>70,000</u>
001 Others			70,000	113,000	70,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1750 District Public Prosecutor, Gilgit					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	
001 Purchase of Plant & Machinery			1,000	900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	
A09701 Purchase of Furniture and Fixture			1,000	900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Public Prosecutor, Gilgit			5,248,000	6,255,800	7,617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1751	Prosecutor General GB, Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,520,000</u>	<u>1,633,000</u>	<u>1,539,000</u>
A011	TOTAL PAY	3	3	<u>825,000</u>	<u>854,000</u>	<u>833,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>825,000</u>	<u>854,000</u>	<u>585,000</u>
A01101	Total Basic Pay	2	2	<u>736,000</u>	<u>770,000</u>	<u>509,000</u>
P066	Prosecutor General (BPS-19)	1	1			1,000
D068	Deputy Prosecutor General (BPS-18)	1	1			508,000
A01103	Special pay			89,000	84,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1			<u>248,000</u>
A01151	Total Pay of Other Staff	1	1			<u>248,000</u>
A068	Assistant (BPS-16)	1	1			248,000
A012	TOTAL ALLOWANCES			<u>695,000</u>	<u>779,000</u>	<u>706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>693,000</u>	<u>777,000</u>	<u>704,000</u>
A01202	House rent Allowance			108,000	153,000	139,000
A01203	Conveyance allowance			50,000	60,000	54,000
A0120X	Ad - hoc Allowance - 2010			12,000		
A01211	Hill allowance			1,000		
A01217	Medical allowance			49,000	48,000	44,000
A0122M	Ad-hoc Relief Allowance-2016			60,000	58,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017			69,000	79,000	72,000
A0123G	Ad-hoc Relief Allowance-2018				79,000	72,000
A01252	Non Practicing Allowance			344,000	300,000	270,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A01274	Medical charges			1,000	1,000	1,000
A01277	Contingent paid staff			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Contingent Paid Staff			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1751 Prosecutor General GB, Gilgit					
A03 TOTAL OPERATING EXPENSES			<u>649,000</u>	<u>588,700</u>	<u>649,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>28,800</u>	<u>32,000</u>
A03201 Postage and telegraph			2,000	1,800	2,000
A03202 Telephone and trunk call			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Telephone and Trunk Calls				27,000	
A033 TOTAL UTILITIES			<u>66,000</u>	<u>64,000</u>	<u>66,000</u>
A03303 Electricity			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Electricity				18,000	
A03304 Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001 Hot and Cold Weather Charges				46,000	
003 Gilgit-Baltistan Weather Charges			46,000		46,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>900</u>	<u>1,000</u>
A03402 Rent for office building			<u>1,000</u>	<u>900</u>	<u>1,000</u>
001 Rent for Office Building			1,000	900	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
A03901 Stationery			<u>130,000</u>	<u>117,000</u>	<u>130,000</u>
001 Stationery				117,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1751 Prosecutor General GB, Gilgit					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	
001 Purchase of Plant & Machinery			1,000	900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	
A09701 Purchase of Furniture and Fixture			1,000	900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
Prosecutor General GB, Gilgit			2,391,000	2,421,500	2,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1752 Special Public Prosecutor ATC-2 GB, Gilg					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,528,000</u>	<u>1,685,000</u>	<u>1,977,000</u>
A011 TOTAL PAY	1	1	<u>765,000</u>	<u>813,000</u>	<u>1,151,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>765,000</u>	<u>813,000</u>	<u>1,151,000</u>
A01101 Total Basic Pay	1	1	<u>687,000</u>	<u>735,000</u>	<u>1,080,000</u>
S099 Special Public Prosecutor (BPS-18)	1	1			1,080,000
A01103 Special pay			78,000	78,000	71,000
A012 TOTAL ALLOWANCES			<u>763,000</u>	<u>872,000</u>	<u>826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>472,000</u>	<u>581,000</u>	<u>530,000</u>
A01202 House rent Allowance			70,000	104,000	95,000
A0120N Special Allowance@20% of B.Pay for Secretariat Emp			31,000	29,000	28,000
A01210 Risk Allowance			96,000	96,000	87,000
A01217 Medical allowance			30,000	30,000	27,000
A0122M Ad-hoc Relief Allowance-2016			56,000	56,000	51,000
A0122Y Ad-hoc Relief Allowance 2017			69,000	73,000	67,000
A0123G Ad-hoc Relief Allowance-2018				73,000	67,000
A01252 Non Practicing Allowance			120,000	120,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>291,000</u>	<u>291,000</u>	<u>296,000</u>
A01273 Honoraria			25,000	25,000	30,000
A01274 Medical charges			50,000	50,000	50,000
A01277 Contingent paid staff			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
001 Contingent Paid Staff			216,000	216,000	216,000
A03 TOTAL OPERATING EXPENSES			<u>685,000</u>	<u>890,500</u>	<u>685,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
A03201 Postage and telegraph			5,000	4,500	5,000
A03202 Telephone and trunk call			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Telephone and Trunk Calls				9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1752 Special Public Prosecutor ATC-2 GB, Gilg					
A033 TOTAL UTILITIES			<u>60,000</u>	<u>48,000</u>	<u>60,000</u>
A03303 Electricity			<u>20,000</u>	<u>8,000</u>	<u>20,000</u>
001 Electricity				8,000	
A03304 Hot and cold weather charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Hot and Cold Weather Charges				40,000	
003 Gilgit-Baltistan Weather Charges			40,000		40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>370,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>190,000</u>	<u>100,000</u>
001 Travelling Allowance				190,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>310,000</u>	<u>459,000</u>	<u>310,000</u>
A03901 Stationery			<u>150,000</u>	<u>215,000</u>	<u>150,000</u>
001 Stationery				215,000	
A03902 Printing and publication			50,000	95,000	50,000
A03905 Newspapers periodicals and books			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Newspapers, Periodicals and Books			10,000	9,000	10,000
A03970 Others			<u>100,000</u>	<u>140,000</u>	<u>100,000</u>
001 Others			100,000	140,000	100,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	
001 Purchase of Plant & Machinery			1,000	900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1752 Special Public Prosecutor ATC-2 GB, Gilg					
A09701 Purchase of Furniture and Fixture			1,000	900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>216,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13201 Furniture and Fixtures			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Furniture and Fixture				18,000	
Special Public Prosecutor ATC-2 GB, Gilg			2,455,000	2,793,300	2,902,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1782	Custom & Banking Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,623,000</u>	<u>12,058,000</u>	<u>12,790,000</u>
A011	TOTAL PAY		17	17	<u>11,997,000</u>	<u>4,136,000</u>	<u>5,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>8,993,000</u>	<u>1,013,000</u>	<u>2,619,000</u>
A01101	Total Basic Pay		4	4	<u>8,914,000</u>	<u>887,000</u>	<u>2,547,000</u>
J006	Judge	(BPS-21)	1	1			1,423,000
S147	Superintendent	(BPS-17)	1	1			452,000
C077	Computer Operator	(BPS-16)	1	1			336,000
S116	Stenographer	(BPS-16)	1	1			336,000
A01103	Special pay				79,000	126,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,004,000</u>	<u>3,123,000</u>	<u>2,558,000</u>
A01151	Total Pay of Other Staff		13	13	<u>2,692,000</u>	<u>2,811,000</u>	<u>2,277,000</u>
A009	Accountant	(BPS-16)	1	1			303,000
R011	Reader	(BPS-16)	1	1			386,000
A052	Ahlmad	(BPS-06)	1	1			170,000
C120	Copyist	(BPS-05)	2	2			319,000
N034	Nazir	(BPS-05)	1	1			160,000
D159	Driver	(BPS-04)	1	1			155,000
C053	Chowkidar	(BPS-01)	1	1			131,000
N006	Naib Qasid	(BPS-01)	2	2			261,000
P058	Process Sever	(BPS-01)	2	2			261,000
S167	Sweeper	(BPS-01)	1	1			131,000
A01153	Special pay				312,000	312,000	281,000
A012	TOTAL ALLOWANCES				<u>10,626,000</u>	<u>7,922,000</u>	<u>7,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,351,000</u>	<u>7,283,000</u>	<u>7,343,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1782 Custom & Banking Court GB Gilgit					
A01202 House rent Allowance			1,133,000	553,000	477,000
A01203 Conveyance allowance			520,000	664,000	470,000
A0120D Integrated Allowance			8,000	8,000	8,000
A0120K Special Judicial Allowance			5,584,000	3,102,000	3,807,000
A01211 Hill allowance			12,000	12,000	11,000
A01217 Medical allowance			853,000	293,000	248,000
A0121M Adhoc Relief Allowance - 2012				11,000	
A01226 Computer allowance			18,000	18,000	17,000
A0122M Ad-hoc Relief Allowance-2016			274,000	283,000	250,000
A0122Y Ad-hoc Relief Allowance 2017			337,000	356,000	325,000
A0123G Ad-hoc Relief Allowance-2018				354,000	325,000
A01240 Utility allowance for gas			609,000	659,000	551,000
A01241 Utility allowance for electricity			3,000	11,000	
A01248 Judicial Allowance			1,000,000	959,000	854,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>275,000</u>	<u>639,000</u>	<u>270,000</u>
A01271 Overtime allowance			5,000		
A01273 Honoraria			100,000	513,000	100,000
A01274 Medical charges			50,000	6,000	50,000
A01277 Contingent paid staff			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Contingent Paid Staff			120,000	120,000	120,000
A03 TOTAL OPERATING EXPENSES			<u>2,092,000</u>	<u>1,526,000</u>	<u>2,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>15,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000		20,000
A03202 Telephone and trunk call			<u>60,000</u>	<u>15,000</u>	<u>60,000</u>
001 Telephone and Trunk Calls				15,000	
A033 TOTAL UTILITIES			<u>317,000</u>	<u>257,500</u>	<u>317,000</u>
A03303 Electricity			<u>35,000</u>	<u>31,500</u>	<u>35,000</u>
001 Electricity				31,500	
A03304 Hot and cold weather charges			<u>282,000</u>	<u>226,000</u>	<u>282,000</u>
001 Hot and Cold Weather Charges				226,000	
003 Gilgit-Baltistan Weather Charges			282,000		282,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1782 Custom & Banking Court GB Gilgit					
A034 TOTAL OCCUPANCY COSTS			<u>1,050,000</u>	<u>903,000</u>	<u>998,000</u>
A03402 Rent for office building			<u>1,050,000</u>	<u>903,000</u>	<u>998,000</u>
001 Rent for Office Building			1,050,000	903,000	998,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>258,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>70,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance				33,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			250,000	225,000	250,000
A03808 Conveyance charges (Govt.)			10,000		10,000
A039 TOTAL GENERAL			<u>315,000</u>	<u>92,500</u>	<u>315,000</u>
A03901 Stationery			80,000		80,000
A03902 Printing and publication			15,000	500	15,000
A03905 Newspapers periodicals and books			<u>30,000</u>	<u>11,000</u>	<u>30,000</u>
001 Newspapers, Periodicals and Books			30,000	11,000	30,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	18,000	20,000
A03970 Others			<u>170,000</u>	<u>63,000</u>	<u>170,000</u>
001 Others			170,000	63,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>21,000</u>	<u>80,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>21,000</u>	<u>80,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1782 Custom & Banking Court GB Gilgit					
A06301 Entertainments & Gifts			<u>80,000</u>	<u>21,000</u>	<u>80,000</u>
001 Entertainments & Gifts				21,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>66,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
001 Transport			100,000	66,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>		<u>50,000</u>
001 Machinery and Equipment			50,000		50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		<u>50,000</u>
A13201 Furniture and Fixtures			50,000		50,000
Custom & Banking Court GB Gilgit			24,998,000	13,671,000	15,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GN1750	District Public Prosecutor, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,639,000</u>	<u>2,320,000</u>	<u>880,000</u>
A011	TOTAL PAY		2	2	<u>1,035,000</u>	<u>1,359,000</u>	<u>170,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,035,000</u>	<u>1,359,000</u>	<u>170,000</u>
A01101	Total Basic Pay		2	2	<u>928,000</u>	<u>1,212,000</u>	<u>78,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1			56,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1			22,000
A01103	Special pay				107,000	147,000	92,000
A012	TOTAL ALLOWANCES				<u>604,000</u>	<u>961,000</u>	<u>710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>524,000</u>	<u>715,000</u>	<u>630,000</u>
A01202	House rent Allowance				78,000	118,000	98,000
A01203	Conveyance allowance				117,000	120,000	96,000
A01217	Medical allowance				41,000	42,000	35,000
A0122M	Ad-hoc Relief Allowance-2016				75,000	85,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				93,000	99,000	87,000
A0123G	Ad-hoc Relief Allowance-2018				99,000	99,000	87,000
A01252	Non Practicing Allowance				120,000	152,000	162,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>246,000</u>	<u>80,000</u>
A01274	Medical charges				30,000	30,000	30,000
A01277	Contingent paid staff				<u>50,000</u>	<u>216,000</u>	<u>50,000</u>
001	Contingent Paid Staff				50,000	216,000	50,000
A03	TOTAL OPERATING EXPENSES				<u>676,000</u>	<u>598,000</u>	<u>676,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and telegraph				15,000	13,500	15,000
A03202	Telephone and trunk call				<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001	Telephone and Trunk Calls					13,500	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GN1750 District Public Prosecutor, Ghanche					
A033 TOTAL UTILITIES			<u>76,000</u>	<u>58,000</u>	<u>76,000</u>
A03303 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>46,000</u>	<u>58,000</u>	<u>46,000</u>
001 Hot and Cold Weather Charges				58,000	
003 Gilgit-Baltistan Weather Charges			46,000		46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	
001 Purchase of Plant & Machinery			1,000	900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	
A09701 Purchase of Furniture and Fixture			1,000	900	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GN1750 District Public Prosecutor, Ghanche					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Public Prosecutor, Ghanche			2,537,000	3,117,800	1,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GZ1750	District Public Prosecutor, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,345,000</u>	<u>1,585,000</u>	<u>1,591,000</u>
A011	TOTAL PAY		2	2	<u>810,000</u>	<u>913,000</u>	<u>890,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>810,000</u>	<u>913,000</u>	<u>890,000</u>
A01101	Total Basic Pay		2	2	<u>725,000</u>	<u>823,000</u>	<u>809,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1			539,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1			270,000
A01103	Special pay				85,000	90,000	81,000
A012	TOTAL ALLOWANCES				<u>535,000</u>	<u>672,000</u>	<u>701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>409,000</u>	<u>576,000</u>	<u>575,000</u>
A01202	House rent Allowance				65,000	102,000	93,000
A01203	Conveyance allowance				57,000	60,000	54,000
A01217	Medical allowance				41,000	42,000	39,000
A0122M	Ad-hoc Relief Allowance-2016				59,000	62,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				73,000	82,000	77,000
A0123G	Ad-hoc Relief Allowance-2018					82,000	77,000
A01252	Non Practicing Allowance				114,000	146,000	179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>126,000</u>	<u>96,000</u>	<u>126,000</u>
A01274	Medical charges				30,000		30,000
A01277	Contingent paid staff				<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	Contingent Paid Staff				96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES				<u>782,000</u>	<u>713,000</u>	<u>782,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and telegraph				15,000	13,500	15,000
A03202	Telephone and trunk call				<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001	Telephone and Trunk Calls					13,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GZ1750 District Public Prosecutor, Ghizer					
A033 TOTAL UTILITIES			<u>82,000</u>	<u>73,000</u>	<u>82,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>52,000</u>	<u>46,000</u>	<u>52,000</u>
001 Hot and Cold Weather Charges				46,000	
003 Gilgit-Baltistan Weather Charges			52,000		52,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Rent for Office Building			100,000	90,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>280,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance				100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GZ1750 District Public Prosecutor, Ghizer					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Public Prosecutor, Ghizer			2,349,000	2,496,000	2,593,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SD1750	District Public Prosecutor, Skardu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,543,000</u>	<u>3,254,000</u>
A011	TOTAL PAY	5	5	<u>1,951,000</u>	<u>2,054,000</u>	<u>1,863,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,783,000</u>	<u>1,844,000</u>	<u>1,844,000</u>
A01101	Total Basic Pay	5	5	<u>1,474,000</u>	<u>1,532,000</u>	<u>1,585,000</u>
D142	District Public Prosecutor (BPS-18)	1	1			508,000
D062	Deputy District Public Prosecutor (BPS-17)	1	1			404,000
A084	Assistant Deputy Public Prosecutor (BPS-16)	2	2			508,000
C077	Computer Operator (BPS-16)	1	1			165,000
A01102	Personal pay			144,000	144,000	130,000
A01103	Special pay			165,000	168,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>168,000</u>	<u>210,000</u>	<u>19,000</u>
A01151	Total Pay of Other Staff			<u>150,000</u>	<u>189,000</u>	
A01153	Special pay			18,000	21,000	19,000
A012	TOTAL ALLOWANCES			<u>1,249,000</u>	<u>1,489,000</u>	<u>1,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,027,000</u>	<u>1,297,000</u>	<u>1,169,000</u>
A01202	House rent Allowance			137,000	211,000	167,000
A01203	Conveyance allowance			208,000	214,000	156,000
A01211	Hill allowance			1,000	1,000	2,000
A01216	Qualification allowance			50,000	60,000	54,000
A01217	Medical allowance			101,000	105,000	83,000
A01226	Computer allowance			8,000	9,000	9,000
A0122M	Ad-hoc Relief Allowance-2016			140,000	144,000	115,000
A0122Y	Ad-hoc Relief Allowance 2017			171,000	186,000	152,000
A01238	Charge allowance			91,000		
A01239	Special allowance			120,000	120,000	108,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SD1750 District Public Prosecutor, Skardu					
A0123G Ad-hoc Relief Allowance-2018				186,000	152,000
A01252 Non Practicing Allowance				61,000	171,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>222,000</u>	<u>192,000</u>	<u>222,000</u>
A01274 Medical charges			30,000		30,000
A01277 Contingent paid staff			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
001 Contingent Paid Staff			192,000	192,000	192,000
A03 TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>653,000</u>	<u>902,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>13,500</u>	<u>15,000</u>
001 Telephone and Trunk Calls				13,500	
A033 TOTAL UTILITIES			<u>152,000</u>	<u>122,000</u>	<u>152,000</u>
A03303 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
001 Hot and Cold Weather Charges				122,000	
003 Gilgit-Baltistan Weather Charges			122,000		122,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402 Rent for office building			<u>150,000</u>		<u>150,000</u>
001 Rent for Office Building			150,000		150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>261,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>171,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	171,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SD1750 District Public Prosecutor, Skardu					
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 Transport			250,000	225,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SD1750	District Public Prosecutor, Skardu				
District Public Prosecutor, Skardu			4,374,000	4,439,000	4,426,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
AT1123 District Attorney, Astore					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,596,000</u>	<u>1,956,000</u>	<u>1,651,000</u>
A011 TOTAL PAY	2	2	<u>985,000</u>	<u>1,078,000</u>	<u>994,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>765,000</u>	<u>799,000</u>	<u>734,000</u>
A01101 Total Basic Pay	1	1	<u>687,000</u>	<u>721,000</u>	<u>663,000</u>
D134 District Attorney (BPS-18)	1	1			663,000
A01103 Special pay			78,000	78,000	71,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>220,000</u>	<u>279,000</u>	<u>260,000</u>
A01151 Total Pay of Other Staff	1	1	<u>200,000</u>	<u>255,000</u>	<u>238,000</u>
A068 Assistant (BPS-16)	1	1			238,000
A01153 Special pay			20,000	24,000	22,000
A012 TOTAL ALLOWANCES			<u>611,000</u>	<u>878,000</u>	<u>657,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>501,000</u>	<u>736,000</u>	<u>547,000</u>
A01202 House rent Allowance			65,000	102,000	93,000
A01203 Conveyance allowance			50,000	60,000	54,000
A01217 Medical allowance			45,000	47,000	44,000
A0122M Ad-hoc Relief Allowance-2016			72,000	74,000	68,000
A0122Y Ad-hoc Relief Allowance 2017			89,000	97,000	90,000
A01238 Charge allowance			60,000	80,000	
A0123G Ad-hoc Relief Allowance-2018				97,000	90,000
A01252 Non Practicing Allowance			120,000	120,000	108,000
A01270 Other				<u>59,000</u>	
001 Others				59,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>142,000</u>	<u>110,000</u>
A01274 Medical charges			30,000	30,000	30,000
A01277 Contingent paid staff			<u>80,000</u>	<u>112,000</u>	<u>80,000</u>
001 Contingent Paid Staff			80,000	112,000	80,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
AT1123 District Attorney, Astore					
A03 TOTAL OPERATING EXPENSES			<u>781,000</u>	<u>805,500</u>	<u>781,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>31,500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls				18,000	
A033 TOTAL UTILITIES			<u>76,000</u>	<u>79,000</u>	<u>76,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>46,000</u>	<u>52,000</u>	<u>46,000</u>
001 Hot and Cold Weather Charges				52,000	
003 Gilgit-Baltistan Weather Charges			46,000		46,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Rent for Office Building			100,000	90,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>320,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>140,000</u>	<u>100,000</u>
001 Travelling Allowance				140,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>285,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03907 Advertising & Publicity				<u>12,000</u>	
001 ADVERTISING & PUBLICITY				12,000	
A03970 Others			<u>70,000</u>	<u>93,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
AT1123 District Attorney, Astore					
001 Others			70,000	93,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>151,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>50,900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>50,900</u>	
001 Purchase of Plant & Machinery			1,000	50,900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>100,900</u>	
A09701 Purchase of Furniture and Fixture			1,000	100,900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Attorney, Astore			2,599,000	3,111,300	2,652,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DM1123 District Attorney, Diamer					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,243,000</u>	<u>1,346,000</u>	<u>1,625,000</u>
A011 TOTAL PAY	1	4	<u>688,000</u>	<u>721,000</u>	<u>1,014,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	4	<u>688,000</u>	<u>721,000</u>	<u>1,014,000</u>
A01101 Total Basic Pay	1	4	<u>619,000</u>	<u>652,000</u>	<u>951,000</u>
D134 District Attorney (BPS-18)	1	1			681,000
A068 Assistant (BPS-16)		1			90,000
D159 Driver (BPS-04)		1			90,000
N006 Naib Qasid (BPS-02)		1			90,000
A01103 Special pay			69,000	69,000	63,000
A012 TOTAL ALLOWANCES			<u>555,000</u>	<u>625,000</u>	<u>611,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>309,000</u>	<u>379,000</u>	<u>365,000</u>
A01202 House rent Allowance			47,000	49,000	63,000
A01217 Medical allowance			30,000	30,000	27,000
A0122M Ad-hoc Relief Allowance-2016			50,000	50,000	45,000
A0122Y Ad-hoc Relief Allowance 2017			62,000	65,000	61,000
A01239 Special allowance			120,000	120,000	108,000
A0123G Ad-hoc Relief Allowance-2018				65,000	61,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A01274 Medical charges			30,000	30,000	30,000
A01277 Contingent paid staff			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
001 Contingent Paid Staff			216,000	216,000	216,000
A03 TOTAL OPERATING EXPENSES			<u>675,000</u>	<u>611,500</u>	<u>675,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>31,500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DM1123 District Attorney, Diamer					
001 Telephone and Trunk Calls				18,000	
A033 TOTAL UTILITIES			<u>70,000</u>	<u>67,000</u>	<u>70,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Hot and Cold Weather Charges				40,000	
003 Gilgit-Baltistan Weather Charges			40,000		40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DM1123 District Attorney, Diamer					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Attorney, Diamer			2,140,000	2,155,500	2,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1123	District Attorney, Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,931,000</u>	<u>2,070,000</u>	<u>2,349,000</u>
A011	TOTAL PAY	2	6	<u>1,016,000</u>	<u>1,136,000</u>	<u>1,308,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>765,000</u>	<u>813,000</u>	<u>746,000</u>
A01101	Total Basic Pay	1	1	<u>687,000</u>	<u>735,000</u>	<u>675,000</u>
D134	District Attorney (BPS-18)	1	1			675,000
A01103	Special pay			78,000	78,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF	1	5	<u>251,000</u>	<u>323,000</u>	<u>562,000</u>
A01151	Total Pay of Other Staff	1	5	<u>231,000</u>	<u>299,000</u>	<u>540,000</u>
A068	Assistant (BPS-16)	1	2			270,000
D159	Driver (BPS-04)		1			90,000
D017	Dak Runner (BPS-02)		1			90,000
N006	Naib Qasid (BPS-02)		1			90,000
A01153	Special pay			20,000	24,000	22,000
A012	TOTAL ALLOWANCES			<u>915,000</u>	<u>934,000</u>	<u>1,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>477,000</u>	<u>662,000</u>	<u>603,000</u>
A01202	House rent Allowance			97,000	153,000	139,000
A01203	Conveyance allowance			50,000	60,000	54,000
A01217	Medical allowance			45,000	47,000	44,000
A0122M	Ad-hoc Relief Allowance-2016			73,000	76,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017			92,000	103,000	94,000
A0123G	Ad-hoc Relief Allowance-2018				103,000	94,000
A01252	Non Practicing Allowance			120,000	120,000	108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>438,000</u>	<u>272,000</u>	<u>438,000</u>
A01274	Medical charges			30,000	30,000	30,000
A01277	Contingent paid staff			<u>408,000</u>	<u>242,000</u>	<u>408,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1123 District Attorney, Gilgit					
001 Contingent Paid Staff			408,000	242,000	408,000
A03 TOTAL OPERATING EXPENSES			<u>830,000</u>	<u>737,000</u>	<u>830,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>26,500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	8,500	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls				18,000	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>85,000</u>	<u>100,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>70,000</u>	<u>58,000</u>	<u>70,000</u>
001 Hot and Cold Weather Charges				58,000	
003 Gilgit-Baltistan Weather Charges			70,000		70,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>	<u>319,500</u>	<u>355,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			250,000	225,000	250,000
A03808 Conveyance charges (Govt.)			5,000	4,500	5,000
A039 TOTAL GENERAL			<u>340,000</u>	<u>306,000</u>	<u>340,000</u>
A03901 Stationery			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
001 Stationery				225,000	
A03902 Printing and publication			10,000	9,000	10,000
A03970 Others			<u>80,000</u>	<u>72,000</u>	<u>80,000</u>
001 Others			80,000	72,000	80,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1123 District Attorney, Gilgit					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Attorney, Gilgit			2,983,000	3,005,000	3,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
031	LAW COURTSER							
0311	LAW COURTS							
031102	ATTORNEYS/LEGAL SERVICES							
GL1864	DDO Service Tribunal Gilgit-Baltistan							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>30,774,000</u>	<u>40,639,000</u>	<u>48,954,000</u>
A011	TOTAL PAY			52	56	<u>14,709,000</u>	<u>17,175,000</u>	<u>21,082,000</u>
A011-1	TOTAL PAY OF OFFICERS			18	21	<u>7,086,000</u>	<u>8,943,000</u>	<u>15,505,000</u>
A01101	Total Basic Pay			18	21	<u>2,052,000</u>	<u>3,050,000</u>	<u>11,525,000</u>
C012	Chairman Service Tribunal GB	(BPS-21)	1	1				2,160,000
M039	Member Services Tribunal GB	(BPS-20)	2	2				3,672,000
D071	Deputy Registrar	(BPS-18)		1				224,000
R022	Registrar	(BPS-18)	1	1				446,000
A036	Administrative Officer	(BPS-17)		1				264,000
A143	Assistant Registrar	(BPS-17)	1	1				528,000
P054	Private Secretary	(BPS-17)	3	4				1,561,000
S147	Superintendent	(BPS-17)	1	1				354,000
C077	Computer Operator	(BPS-16)	3	3				663,000
R011	Reader	(BPS-16)	3	3				761,000
S116	Stenographer	(BPS-16)	3	3				892,000
A01103	Special pay				260,000	342,000		308,000
A01106	Total Pay of contract staff				<u>4,774,000</u>	<u>5,551,000</u>		<u>3,672,000</u>
A011-2	TOTAL PAY OF OTHER STAFF			34	35	<u>7,623,000</u>	<u>8,232,000</u>	<u>5,577,000</u>
A01151	Total Pay of Other Staff			34	35	<u>6,814,000</u>	<u>7,306,000</u>	<u>4,884,000</u>
A009	Accountant	(BPS-16)	1	1				238,000
N036	Nazir/Assistant	(BPS-16)	1	1				238,000
A130	Assistant Librarian	(BPS-15)	1	1				218,000
P071	Public Relation Officer	(BPS-15)	1	1				276,000
U019	Upper Division Clerk	(BPS-14)	1	1				203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
L093	Lower Division Clerk	(BPS-11)	3	3			504,000
A052	Ahlmad	(BPS-09)	3	3			453,000
R017	Record Keeper	(BPS-09)	1	1			152,000
T033	Telephone Operator	(BPS-05)		1			102,000
D159	Driver	(BPS-04)	4	4			552,000
D003	Daftari	(BPS-02)	1	1			112,000
C053	Chowkidar	(BPS-01)	2	2			216,000
M011	Mali	(BPS-01)	1	1			108,000
N006	Naib Qasid	(BPS-01)	6	6			648,000
P056	Process Server	(BPS-01)	6	6			648,000
S167	Sweeper	(BPS-01)	2	2			216,000
A01153	Special pay				809,000	926,000	693,000
A012	TOTAL ALLOWANCES				<u>16,065,000</u>	<u>23,464,000</u>	<u>27,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,324,000</u>	<u>22,831,000</u>	<u>27,336,000</u>
A01202	House rent Allowance				2,804,000	3,794,000	2,893,000
A01203	Conveyance allowance				1,599,000	2,127,000	1,534,000
A0120D	Integrated Allowance				69,000	40,000	24,000
A0120K	Special Judicial Allowance				144,000	4,394,000	12,086,000
A0120X	Ad - hoc Allowance - 2010					69,000	
A01211	Hill allowance				39,000	39,000	36,000
A01216	Qualification allowance					190,000	54,000
A01217	Medical allowance				831,000	886,000	794,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121M	Adhoc Relief Allowance - 2012					35,000	
A0121N	Personal Allowance				122,000	58,000	53,000
A0121T	Adhoc Relief Allowance 2013					18,000	
A0121Z	Adhoc Relief Allowance-2014					11,000	
A01226	Computer allowance				29,000	54,000	49,000
A0122C	Adhoc Relief Allowance - 2015					11,000	
A0122M	Ad-hoc Relief Allowance-2016				721,000	777,000	677,000
A0122Y	Ad-hoc Relief Allowance 2017				882,000	989,000	896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1864 DDO Service Tribunal Gilgit-Baltistan					
A01236 Deputation allowance			36,000	37,000	36,000
A01238 Charge allowance			44,000		
A01239 Special allowance			96,000		
A0123G Ad-hoc Relief Allowance-2018				987,000	896,000
A01240 Utility allowance for gas			1,929,000	1,944,000	1,750,000
A01241 Utility allowance for electricity			1,489,000	1,623,000	1,313,000
A01248 Judicial Allowance			4,490,000	4,743,000	4,245,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>741,000</u>	<u>633,000</u>	<u>536,000</u>
A01271 Overtime allowance			5,000		
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical charges			300,000	197,000	100,000
A01277 Contingent paid staff			<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
001 Contingent Paid Staff			336,000	336,000	336,000
A03 TOTAL OPERATING EXPENSES			<u>4,090,000</u>	<u>4,135,000</u>	<u>4,290,000</u>
A032 TOTAL COMMUNICATIONS			<u>320,000</u>	<u>287,000</u>	<u>320,000</u>
A03201 Postage and telegraph			20,000	18,000	20,000
A03202 Telephone and trunk call			<u>300,000</u>	<u>269,000</u>	<u>300,000</u>
001 Telephone and Trunk Calls				269,000	
A033 TOTAL UTILITIES			<u>910,000</u>	<u>905,000</u>	<u>867,000</u>
A03303 Electricity			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001 Electricity				45,000	
A03304 Hot and cold weather charges			<u>860,000</u>	<u>860,000</u>	<u>817,000</u>
001 Hot and Cold Weather Charges				860,000	
003 Gilgit-Baltistan Weather Charges			860,000		817,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>1,221,000</u>	<u>1,300,000</u>
A03402 Rent for office building			<u>1,000,000</u>	<u>1,221,000</u>	<u>1,300,000</u>
001 Rent for Office Building			1,000,000	1,221,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1864 DDO Service Tribunal Gilgit-Baltistan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,227,000</u>	<u>1,093,000</u>
A03805 Travelling allowance			<u>350,000</u>	<u>602,500</u>	<u>333,000</u>
001 Travelling Allowance				602,500	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>800,000</u>	<u>624,500</u>	<u>760,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			800,000	624,500	760,000
A039 TOTAL GENERAL			<u>710,000</u>	<u>495,000</u>	<u>710,000</u>
A03901 Stationery			<u>300,000</u>	<u>147,000</u>	<u>300,000</u>
001 Stationery				147,000	
A03902 Printing and publication			10,000	9,000	10,000
A03905 Newspapers periodicals and books			<u>70,000</u>	<u>62,000</u>	<u>70,000</u>
001 Newspapers, Periodicals and Books			70,000	62,000	70,000
A03906 Uniforms and protective clothing			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Uniforms and Protective Clothing			30,000	27,000	30,000
A03970 Others			<u>300,000</u>	<u>250,000</u>	<u>300,000</u>
001 Others			300,000	250,000	300,000
A06 TOTAL TRANSFERS			<u>500,000</u>	<u>27,000</u>	<u>475,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>27,000</u>	<u>475,000</u>
A06301 Entertainments & Gifts			<u>500,000</u>	<u>27,000</u>	<u>475,000</u>
001 Entertainments & Gifts				27,000	
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>613,000</u>	<u>400,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>388,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>150,000</u>	<u>388,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			150,000	388,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1864 DDO Service Tribunal Gilgit-Baltistan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>225,000</u>	<u>250,000</u>
A09701 Purchase of Furniture and Fixture			250,000	225,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>538,000</u>	<u>610,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>502,000</u>	<u>570,000</u>
A13001 Transport			<u>600,000</u>	<u>502,000</u>	<u>570,000</u>
001 Transport			600,000	502,000	570,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13201 Furniture and Fixtures			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Furniture and Fixture				18,000	
DDO Service Tribunal Gilgit-Baltistan			36,404,000	45,952,000	54,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1868 Advocate General					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,583,000</u>	<u>23,044,000</u>	<u>23,933,000</u>
A011 TOTAL PAY	28	28	<u>8,548,000</u>	<u>9,074,000</u>	<u>8,379,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,758,000</u>	<u>5,491,000</u>	<u>4,783,000</u>
A01101 Total Basic Pay	8	8	<u>4,251,000</u>	<u>4,963,000</u>	<u>4,299,000</u>
A040 Advocate General (BPS-20)	1	1			747,000
A023 Additional Advocate General (BPS-19)	1	1			805,000
D036 Deputy Advocate General (BPS-19)		1			805,000
D037 Deputy Attorney General (BPS-19)	1				
D036 Deputy Advocate General (BPS-18)	2	2			891,000
A074 Assistant Advocate General (BPS-17)	1	1			576,000
S116 Stenographer (BPS-16)	2	2			475,000
A01103 Special pay			507,000	528,000	484,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>3,790,000</u>	<u>3,583,000</u>	<u>3,596,000</u>
A01151 Total Pay of Other Staff	20	20	<u>3,406,000</u>	<u>3,225,000</u>	<u>3,287,000</u>
A068 Assistant (BPS-16)	2	2			655,000
S117 Stenotypist (BPS-14)	2	2			353,000
U019 Upper Division Clerk (BPS-14)	1	1			164,000
L093 Lower Division Clerk (BPS-11)	3	3			474,000
D159 Driver (BPS-05)	2	2			351,000
D159 Driver (BPS-04)	2	2			243,000
C053 Chowkidar (BPS-02)	1	1			127,000
N006 Naib Qasid (BPS-02)	3	3			451,000
C053 Chowkidar (BPS-01)	1	1			127,000
N006 Naib Qasid (BPS-01)	2	2			225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
GL1868	Advocate General					
S167	Sweeper (BPS-01)	1	1			117,000
A01153	Special pay			384,000	358,000	309,000
A012	TOTAL ALLOWANCES			<u>7,035,000</u>	<u>13,970,000</u>	<u>15,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,585,000</u>	<u>11,965,000</u>	<u>14,224,000</u>
A01201	Senior post Allowance			15,000	15,000	14,000
A01202	House rent Allowance			871,000	1,693,000	1,157,000
A01203	Conveyance allowance			538,000	512,000	451,000
A0120D	Integrated Allowance			18,000	18,000	17,000
A01211	Hill allowance			18,000	17,000	15,000
A01217	Medical allowance			518,000	510,000	451,000
A01224	Entertainment allowance			20,000	20,000	18,000
A01228	Orderly allowance			168,000	168,000	152,000
A0122M	Ad-hoc Relief Allowance-2016			619,000	602,000	531,000
A0122Y	Ad-hoc Relief Allowance 2017			760,000	779,000	709,000
A0123G	Ad-hoc Relief Allowance-2018				779,000	709,000
A01252	Non Practicing Allowance			2,040,000	6,648,000	10,000,000
A01270	Other				<u>204,000</u>	
001	Others				204,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,450,000</u>	<u>2,005,000</u>	<u>1,330,000</u>
A01271	Overtime allowance			20,000		
A01273	Honoraria			150,000	329,000	150,000
A01274	Medical charges			200,000	596,000	100,000
A01277	Contingent paid staff			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,080,000</u>
001	Contingent Paid Staff			1,080,000	1,080,000	1,080,000
A03	TOTAL OPERATING EXPENSES			<u>2,943,000</u>	<u>4,355,400</u>	<u>2,845,000</u>
A031	TOTAL FEES			<u>1,000</u>	<u>71,900</u>	<u>1,000</u>
A03102	Legal fees			1,000	71,900	1,000
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>187,500</u>	<u>155,000</u>
A03201	Postage and telegraph			5,000	500	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1868 Advocate General					
A03202 Telephone and trunk call			<u>150,000</u>	<u>187,000</u>	<u>150,000</u>
001 Telephone and Trunk Calls				187,000	
A033 TOTAL UTILITIES			<u>586,000</u>	<u>566,000</u>	<u>560,000</u>
A03301 Gas				<u>40,000</u>	
001 Gas				40,000	
A03303 Electricity			<u>50,000</u>	<u>58,000</u>	<u>50,000</u>
001 Electricity				58,000	
A03304 Hot and cold weather charges			<u>536,000</u>	<u>468,000</u>	<u>510,000</u>
001 Hot and Cold Weather Charges				468,000	
003 Gilgit-Baltistan Weather Charges			536,000		510,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,450,000</u>	<u>2,855,000</u>	<u>1,378,000</u>
A03805 Travelling allowance			<u>500,000</u>	<u>1,150,000</u>	<u>475,000</u>
001 Travelling Allowance				1,150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>950,000</u>	<u>1,705,000</u>	<u>903,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			950,000	1,705,000	903,000
A039 TOTAL GENERAL			<u>750,000</u>	<u>675,000</u>	<u>750,000</u>
A03901 Stationery			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
001 Stationery				270,000	
A03902 Printing and publication			50,000	45,000	50,000
A03905 Newspapers periodicals and books			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Newspapers, Periodicals and Books			100,000	90,000	100,000
A03970 Others			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
001 Others			300,000	270,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1868 Advocate General					
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>56,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>56,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>56,000</u>	<u>100,000</u>
001 Entertainments & Gifts				56,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>100,900</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>100,900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>100,900</u>	
001 Purchase of Plant & Machinery			1,000	100,900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,540,000</u>	<u>1,686,000</u>	<u>800,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,650,000</u>	<u>760,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,650,000</u>	<u>760,000</u>
001 Transport			800,000	1,650,000	760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1868 Advocate General					
008 Transport (Liabilities)			700,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13201 Furniture and Fixtures			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Furniture and Fixture				18,000	
Advocate General			20,170,000	29,242,300	27,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GN1123 District Attorney, Ghanche					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,919,000</u>	<u>2,172,000</u>	<u>1,457,000</u>
A011 TOTAL PAY	2	2	<u>1,224,000</u>	<u>1,242,000</u>	<u>722,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>981,000</u>	<u>994,000</u>	<u>700,000</u>
A01101 Total Basic Pay	2	2	<u>880,000</u>	<u>893,000</u>	<u>609,000</u>
D134 District Attorney (BPS-18)	1	1			395,000
C077 Computer Operator (BPS-16)	1	1			214,000
A01103 Special pay			101,000	101,000	91,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>243,000</u>	<u>248,000</u>	<u>22,000</u>
A01151 Total Pay of Other Staff			<u>215,000</u>	<u>224,000</u>	
A01153 Special pay			28,000	24,000	22,000
A012 TOTAL ALLOWANCES			<u>695,000</u>	<u>930,000</u>	<u>735,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>531,000</u>	<u>766,000</u>	<u>571,000</u>
A01202 House rent Allowance			60,000	93,000	85,000
A01203 Conveyance allowance			29,000	34,000	32,000
A01211 Hill allowance			1,000	1,000	2,000
A01217 Medical allowance			51,000	53,000	49,000
A01226 Computer allowance			8,000	9,000	9,000
A0122M Ad-hoc Relief Allowance-2016			89,000	90,000	80,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	111,000	103,000
A01238 Charge allowance			68,000	144,000	
A0123G Ad-hoc Relief Allowance-2018				111,000	103,000
A01252 Non Practicing Allowance			120,000	120,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A01274 Medical charges			20,000	20,000	20,000
A01277 Contingent paid staff			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
001 Contingent Paid Staff			144,000	144,000	144,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GN1123 District Attorney, Ghanche					
A03 TOTAL OPERATING EXPENSES			<u>793,000</u>	<u>719,500</u>	<u>793,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>31,500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls				18,000	
A033 TOTAL UTILITIES			<u>88,000</u>	<u>85,000</u>	<u>88,000</u>
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
001 Hot and Cold Weather Charges				58,000	
003 Gilgit-Baltistan Weather Charges			58,000		58,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Rent for Office Building			100,000	90,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GN1123 District Attorney, Ghanche					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	
001 Purchase of Plant & Machinery			1,000	900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	
A09701 Purchase of Furniture and Fixture			1,000	900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Attorney, Ghanche			2,934,000	3,091,300	2,470,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GZ1123 District Attorney, Ghizer					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,168,000</u>	<u>1,249,000</u>	<u>1,215,000</u>
A011 TOTAL PAY	1	1	<u>760,000</u>	<u>799,000</u>	<u>765,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>760,000</u>	<u>799,000</u>	<u>765,000</u>
A01101 Total Basic Pay	1	1	<u>682,000</u>	<u>721,000</u>	<u>694,000</u>
D134 District Attorney (BPS-18)	1	1			694,000
A01103 Special pay			78,000	78,000	71,000
A012 TOTAL ALLOWANCES			<u>408,000</u>	<u>450,000</u>	<u>450,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>278,000</u>	<u>350,000</u>	<u>320,000</u>
A0120N Special Allowance@20% of B.Pay for Secretariat Emp			3,000		
A01217 Medical allowance			30,000	30,000	27,000
A0122M Ad-hoc Relief Allowance-2016			56,000	56,000	51,000
A0122Y Ad-hoc Relief Allowance 2017			69,000	72,000	67,000
A0123G Ad-hoc Relief Allowance-2018				72,000	67,000
A01252 Non Practicing Allowance			120,000	120,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>100,000</u>	<u>130,000</u>
A01274 Medical charges			30,000		30,000
A01277 Contingent paid staff			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Contingent Paid Staff			100,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>669,000</u>	<u>605,500</u>	<u>669,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>31,500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls				18,000	
A033 TOTAL UTILITIES			<u>64,000</u>	<u>61,000</u>	<u>64,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GZ1123 District Attorney, Ghizer					
A03303 Electricity			<u>30,000</u>	<u>27,000</u>	<u>30,000</u>
001 Electricity				27,000	
A03304 Hot and cold weather charges			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Hot and Cold Weather Charges				34,000	
003 Gilgit-Baltistan Weather Charges			34,000		34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>270,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	180,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GZ1123 District Attorney, Ghizer					
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Attorney, Ghizer			2,059,000	2,052,500	2,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
HN1123 District Attorney, Hunza					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,586,000</u>	<u>1,802,000</u>	<u>1,692,000</u>
A011 TOTAL PAY	2	2	<u>933,000</u>	<u>1,009,000</u>	<u>952,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>765,000</u>	<u>799,000</u>	<u>933,000</u>
A01101 Total Basic Pay	2	2	<u>687,000</u>	<u>721,000</u>	<u>862,000</u>
D134 District Attorney (BPS-18)	1	1			681,000
C077 Computer Operator (BPS-16)	1	1			181,000
A01103 Special pay			78,000	78,000	71,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>168,000</u>	<u>210,000</u>	<u>19,000</u>
A01151 Total Pay of Other Staff			<u>150,000</u>	<u>189,000</u>	
A01153 Special pay			18,000	21,000	19,000
A012 TOTAL ALLOWANCES			<u>653,000</u>	<u>793,000</u>	<u>740,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>527,000</u>	<u>667,000</u>	<u>614,000</u>
A01202 House rent Allowance			60,000	93,000	85,000
A01203 Conveyance allowance			29,000	34,000	32,000
A01211 Hill allowance			1,000	1,000	2,000
A01217 Medical allowance			45,000	47,000	44,000
A01226 Computer allowance			8,000	9,000	9,000
A0122M Ad-hoc Relief Allowance-2016			68,000	69,000	63,000
A0122Y Ad-hoc Relief Allowance 2017			84,000	91,000	85,000
A0123G Ad-hoc Relief Allowance-2018				91,000	85,000
A01243 Special travelling allowance			112,000	112,000	101,000
A01252 Non Practicing Allowance			120,000	120,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A01274 Medical charges			30,000	30,000	30,000
A01277 Contingent paid staff			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001 Contingent Paid Staff			96,000	96,000	96,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
HN1123 District Attorney, Hunza					
A03 TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>590,500</u>	<u>837,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>31,500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls				18,000	
A033 TOTAL UTILITIES			<u>82,000</u>	<u>52,000</u>	<u>82,000</u>
A03303 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
001 Hot and Cold Weather Charges				52,000	
003 Gilgit-Baltistan Weather Charges			52,000		52,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402 Rent for office building			<u>150,000</u>		<u>150,000</u>
001 Rent for Office Building			150,000		150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>264,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>174,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	174,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
HN1123 District Attorney, Hunza					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,800</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>900</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>900</u>	
001 Purchase of Plant & Machinery			1,000	900	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>900</u>	
A09701 Purchase of Furniture and Fixture			1,000	900	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>196,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			200,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture				8,000	
District Attorney, Hunza			2,645,000	2,590,300	2,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NG1701 District Attorney Nagar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,000</u>		<u>830,000</u>
A011 TOTAL PAY	3	3			<u>729,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1			<u>464,000</u>
A01101 Total Basic Pay	1	1			<u>464,000</u>
D134 District Attorney (BPS-18)	1	1			464,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2			<u>265,000</u>
A01151 Total Pay of Other Staff	2	2			<u>265,000</u>
D021 Data Entry Operator (BPS-12)	1	1			161,000
N006 Naib Qasid (BPS-01)	1	1			104,000
A012 TOTAL ALLOWANCES			<u>101,000</u>		<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>		<u>101,000</u>
A01274 Medical charges			100,000		100,000
A01277 Contingent paid staff			<u>1,000</u>		<u>1,000</u>
001 Contingent Paid Staff			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>572,500</u>	<u>835,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>31,500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls				18,000	
A033 TOTAL UTILITIES			<u>130,000</u>		<u>130,000</u>
A03303 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>100,000</u>		<u>100,000</u>
003 Gilgit-Baltistan Weather Charges			100,000		100,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NG1701 District Attorney Nagar					
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Rent for Office Building			100,000	90,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>208,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A,planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>118,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	118,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>180,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>180,000</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>180,000</u>	
001 Purchase of Plant & Machinery			1,000	180,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>25,000</u>	<u>220,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NG1701 District Attorney Nagar					
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>8,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>8,000</u>	<u>200,000</u>
001 Transport			200,000	8,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture				8,000	
District Attorney Nagar			1,158,000	777,500	1,885,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
RG1701 District Attorney Kharmang					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,000</u>		<u>789,000</u>
A011 TOTAL PAY	3	3			<u>688,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1			<u>396,000</u>
A01101 Total Basic Pay	1	1			<u>396,000</u>
D134 District Attorney (BPS-18)	1	1			396,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2			<u>292,000</u>
A01151 Total Pay of Other Staff	2	2			<u>292,000</u>
D021 Data Entry Operator (BPS-12)	1	1			173,000
N006 Naib Qasid (BPS-01)	1	1			119,000
A012 TOTAL ALLOWANCES			<u>101,000</u>		<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>		<u>101,000</u>
A01274 Medical charges			100,000		100,000
A01277 Contingent paid staff			<u>1,000</u>		<u>1,000</u>
001 Contingent Paid Staff			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>459,500</u>	<u>835,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	500	15,000
A03202 Telephone and trunk call			20,000		20,000
A033 TOTAL UTILITIES			<u>130,000</u>		<u>130,000</u>
A03303 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>100,000</u>		<u>100,000</u>
003 Gilgit-Baltistan Weather Charges			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
RG1701 District Attorney Kharmang					
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>		<u>100,000</u>
001 Rent for Office Building			100,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>216,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>126,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	126,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>18,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>		<u>200,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
RG1701 District Attorney Kharmang					
A13001 Transport			<u>200,000</u>		<u>200,000</u>
001 Transport			200,000		200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Attorney Kharmang			1,158,000	477,500	1,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SD1123 District Attorney, Skardu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,169,000</u>	<u>1,178,000</u>	<u>1,291,000</u>
A011 TOTAL PAY	1	3	<u>688,000</u>	<u>721,000</u>	<u>859,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	3	<u>688,000</u>	<u>721,000</u>	<u>859,000</u>
A01101 Total Basic Pay	1	3	<u>619,000</u>	<u>652,000</u>	<u>796,000</u>
D134 District Attorney (BPS-18)	1	1			616,000
A068 Assistant (BPS-16)		1			90,000
D159 Driver (BPS-04)		1			90,000
A01103 Special pay			69,000	69,000	63,000
A012 TOTAL ALLOWANCES			<u>481,000</u>	<u>457,000</u>	<u>432,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>351,000</u>	<u>330,000</u>	<u>302,000</u>
A01203 Conveyance allowance			5,000		
A01217 Medical allowance			30,000	30,000	27,000
A0122M Ad-hoc Relief Allowance-2016			50,000	50,000	45,000
A0122Y Ad-hoc Relief Allowance 2017			62,000	65,000	61,000
A01238 Charge allowance			84,000		
A01239 Special allowance			120,000	120,000	108,000
A0123G Ad-hoc Relief Allowance-2018				65,000	61,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>127,000</u>	<u>130,000</u>
A01274 Medical charges			30,000	27,000	30,000
A01277 Contingent paid staff			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Contingent Paid Staff			100,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>820,000</u>	<u>510,500</u>	<u>820,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>18,500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	500	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls				18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SD1123 District Attorney, Skardu					
A033 TOTAL UTILITIES			<u>64,000</u>	<u>34,000</u>	<u>64,000</u>
A03303 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Hot and Cold Weather Charges				34,000	
003 Gilgit-Baltistan Weather Charges			34,000		34,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402 Rent for office building			<u>150,000</u>		<u>150,000</u>
001 Rent for Office Building			150,000		150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>215,000</u>	<u>301,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>125,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	125,000	200,000
A03808 Conveyance charges (Govt.)			1,000		1,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SD1123 District Attorney, Skardu					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>159,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>143,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>143,000</u>	<u>250,000</u>
001 Transport			250,000	143,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001 Furniture and Fixture				7,000	
District Attorney, Skardu			2,261,000	1,847,500	2,381,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SS1701 District Attorney Shigar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>156,000</u>	<u>50,000</u>	<u>844,000</u>
A011 TOTAL PAY	3	3			<u>688,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1			<u>396,000</u>
A01101 Total Basic Pay	1	1			<u>396,000</u>
D134 District Attorney (BPS-18)	1	1			396,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2			<u>292,000</u>
A01151 Total Pay of Other Staff	2	2			<u>292,000</u>
D021 Data Entry Operator (BPS-12)	1	1			173,000
N006 Naib Qasid (BPS-01)	1	1			119,000
A012 TOTAL ALLOWANCES			<u>156,000</u>	<u>50,000</u>	<u>156,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>50,000</u>	<u>156,000</u>
A01274 Medical charges			100,000	50,000	100,000
A01277 Contingent paid staff			<u>56,000</u>		<u>56,000</u>
001 Contingent Paid Staff			56,000		56,000
A03 TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>439,500</u>	<u>835,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>500</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	500	15,000
A03202 Telephone and trunk call			20,000		20,000
A033 TOTAL UTILITIES			<u>130,000</u>		<u>130,000</u>
A03303 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>100,000</u>		<u>100,000</u>
003 Gilgit-Baltistan Weather Charges			100,000		100,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SS1701 District Attorney Shigar					
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>		<u>100,000</u>
001 Rent for Office Building			100,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>196,000</u>	<u>300,000</u>
A03805 Travelling allowance			<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
001 Travelling Allowance				90,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>200,000</u>	<u>106,000</u>	<u>200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			200,000	106,000	200,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>243,000</u>	<u>270,000</u>
A03901 Stationery			<u>150,000</u>	<u>135,000</u>	<u>150,000</u>
001 Stationery				135,000	
A03902 Printing and publication			50,000	45,000	50,000
A03970 Others			<u>70,000</u>	<u>63,000</u>	<u>70,000</u>
001 Others			70,000	63,000	70,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Purchase of Plant and Machinery			<u>1,000</u>		
001 Purchase of Plant & Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Purchase of Furniture and Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>18,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>		<u>200,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SS1701 District Attorney Shigar					
A13001 Transport			<u>200,000</u>		<u>200,000</u>
001 Transport			200,000		200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	9,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Furniture and Fixture				9,000	
District Attorney Shigar			1,213,000	507,500	1,899,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,180,000</u>	<u>29,622,600</u>	<u>35,046,000</u>
A011	TOTAL PAY		64	63	<u>13,894,000</u>	<u>13,623,147</u>	<u>19,116,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	22	<u>7,138,000</u>	<u>7,147,100</u>	<u>11,837,000</u>
A01101	Total Basic Pay		<u>23</u>	<u>22</u>	<u>6,396,000</u>	<u>6,435,033</u>	<u>11,161,000</u>
C011	Chairman GB Public Services Commission	(BPS-21)	1	1			829,000
M037	Member GB Public Service Commission	(BPS-20)	2	1			1,549,000
D157	Draftsman	(BPS-19)	1	1			659,000
S014	Secretary	(BPS-19)	1	1			856,000
D074	Deputy Secretary	(BPS-18)	2	1			630,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1			630,000
D172	Deputy Secretary (Litigation)	(BPS-18)		1			630,000
P003	P.A. to Secretary Law	(BPS-17)	1	1			430,000
P024	Personal Assistant	(BPS-17)	3	3			1,288,000
S016	Section Officer	(BPS-17)	3	2			951,000
S147	Superintendent	(BPS-17)	1	1			342,000
S178	Section Officer (Litigation)	(BPS-17)		1			476,000
A129	Assistant Legal Advisor	(BPS-16)	1	1			247,000
C077	Computer Operator	(BPS-16)	6	6			1,644,000
A01103	Special pay				733,000	703,067	667,000
A01105	Qualification Pay				9,000	9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>6,756,000</u>	<u>6,476,047</u>	<u>7,279,000</u>
A01151	Total Pay of Other Staff		<u>41</u>	<u>41</u>	<u>6,049,000</u>	<u>5,797,882</u>	<u>6,597,000</u>
A068	Assistant	(BPS-16)	4	4			1,069,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
S117	Stenotypist	(BPS-14)	3	3			678,000
U019	Upper Division Clerk	(BPS-14)	3	3			552,000
D021	Data Entry Operator	(BPS-12)	2	2			393,000
L093	Lower Division Clerk	(BPS-11)	3	3			535,000
D159	Driver	(BPS-05)	3	3			460,000
D159	Driver	(BPS-04)	4	4			563,000
D005	Daftari/Record Keeper	(BPS-03)	1	1			203,000
C053	Chowkidar	(BPS-02)	1	1			145,000
N006	Naib Qasid	(BPS-02)	3	3			383,000
S167	Sweeper	(BPS-02)	1	1			108,000
C053	Chowkidar	(BPS-01)	1	1			108,000
N006	Naib Qasid	(BPS-01)	11	11			1,255,000
S167	Sweeper	(BPS-01)	1	1			145,000
A01153	Special pay				707,000	678,165	682,000
A012	TOTAL ALLOWANCES				<u>11,286,000</u>	<u>15,999,453</u>	<u>15,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,581,000</u>	<u>12,859,453</u>	<u>13,194,000</u>
A01202	House rent Allowance				1,121,000	1,712,700	1,618,000
A01203	Conveyance allowance				1,319,000	1,319,957	1,299,000
A0120D	Integrated Allowance				44,000	44,000	40,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,203,000	1,155,000	1,168,000
A0120X	Ad - hoc Allowance - 2010				13,000		
A01211	Hill allowance				36,000	35,000	34,000
A01216	Qualification allowance				132,000	60,000	54,000
A01217	Medical allowance				908,000	877,973	836,000
A0121M	Adhoc Relief Allowance - 2012					28,738	
A0121N	Personal Allowance				57,000	29,000	18,000
A0121T	Adhoc Relief Allowance 2013				2,000	15,848	
A0121Z	Adhoc Relief Allowance-2014				1,000	10,978	
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				78,000	89,275	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT/ADMINISTRATION					
GL1508 Secretary Law & Prosecution Gilgit					
A0122C Adhoc Relief Allowance - 2015			1,000	6,171	
A0122M Ad-hoc Relief Allowance-2016			998,000	1,000,000	890,000
A0122S Utility Allowance				1,506,439	2,862,000
A0122Y Ad-hoc Relief Allowance 2017			1,245,000	1,199,406	1,176,000
A01235 Secretariat allowance			7,000		
A01238 Charge allowance			48,000	51,668	
A01239 Special allowance			36,000	32,000	32,000
A0123E Executive Allowance					1,186,000
A0123G Ad-hoc Relief Allowance-2018				1,177,600	1,176,000
A01241 Utility allowance for electricity					167,000
A01250 Incentive Allowance			2,326,000	2,501,700	509,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,705,000</u>	<u>3,140,000</u>	<u>2,736,000</u>
A01271 Overtime allowance			5,000	5,000	
A01273 Honoraria			500,000	2,455,000	1,500,000
A01274 Medical charges			300,000	153,000	300,000
A01277 Contingent paid staff			<u>900,000</u>	<u>527,000</u>	<u>900,000</u>
001 Contingent Paid Staff			900,000	527,000	900,000
A01290 Governer's House Allowance					36,000
A03 TOTAL OPERATING EXPENSES			<u>5,520,000</u>	<u>4,819,800</u>	<u>5,265,000</u>
A031 TOTAL FEES			<u>1,000,000</u>	<u>892,000</u>	<u>950,000</u>
A03102 Legal fees			1,000,000	892,000	950,000
A032 TOTAL COMMUNICATIONS			<u>235,000</u>	<u>211,500</u>	<u>235,000</u>
A03201 Postage and telegraph			15,000	13,500	15,000
A03202 Telephone and trunk call			<u>220,000</u>	<u>198,000</u>	<u>220,000</u>
001 Telephone and Trunk Calls				198,000	
A033 TOTAL UTILITIES			<u>850,000</u>	<u>724,000</u>	<u>812,000</u>
A03303 Electricity			80,000		80,000
A03304 Hot and cold weather charges			<u>770,000</u>	<u>724,000</u>	<u>732,000</u>
001 Hot and Cold Weather Charges				724,000	
003 Gilgit-Baltistan Weather Charges			770,000		732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT/ADMINISTRATION					
GL1508 Secretary Law & Prosecution Gilgit					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,200,000</u>	<u>2,201,000</u>	<u>2,090,000</u>
A03805 Travelling allowance			<u>1,200,000</u>	<u>969,000</u>	<u>1,140,000</u>
001 Travelling Allowance				969,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,000,000</u>	<u>1,232,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			1,000,000	1,232,000	950,000
A039 TOTAL GENERAL			<u>1,235,000</u>	<u>791,300</u>	<u>1,178,000</u>
A03901 Stationery			<u>600,000</u>	<u>374,900</u>	<u>570,000</u>
001 Stationery				374,900	
A03902 Printing and publication			50,000		50,000
A03905 Newspapers periodicals and books			<u>25,000</u>	<u>45,500</u>	<u>25,000</u>
001 Newspapers, Periodicals and Books			25,000	45,500	25,000
A03906 Uniforms and protective clothing			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Uniforms and Protective Clothing			10,000	9,000	10,000
A03970 Others			<u>550,000</u>	<u>361,900</u>	<u>523,000</u>
001 Others			550,000	361,900	523,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>807,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>807,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04114 Superannuation Encashment of L.P.R				<u>807,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				807,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>2,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>2,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A05270 To Others				<u>2,000,000</u>	
001 To Others				2,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT/ADMINISTRATION					
GL1508 Secretary Law & Prosecution Gilgit					
A06 TOTAL TRANSFERS			<u>200,000</u>	<u>130,000</u>	<u>200,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>130,000</u>	<u>200,000</u>
A06301 Entertainments & Gifts			<u>200,000</u>	<u>130,000</u>	<u>200,000</u>
001 Entertainments & Gifts				130,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>200,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>100,000</u>	
A09601 Purchase of Plant and Machinery			<u>1,000</u>	<u>100,000</u>	
001 Purchase of Plant & Machinery			1,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>100,000</u>	
A09701 Purchase of Furniture and Fixture			1,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,140,000</u>	<u>1,688,000</u>	<u>1,090,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,598,000</u>	<u>950,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,598,000</u>	<u>950,000</u>
001 Transport			1,000,000	1,598,000	950,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>45,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>45,000</u>	<u>70,000</u>
001 Machinery and Equipment			70,000	45,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>45,000</u>	<u>70,000</u>
A13201 Furniture and Fixtures			<u>70,000</u>	<u>45,000</u>	<u>70,000</u>

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT/ADMINISTRATION				
GL1508	Secretary Law & Prosecution Gilgit				
001	Furniture and Fixture			45,000	
Secretary Law & Prosecution Gilgit			32,044,000	39,267,400	41,601,000