

BUDGET 2018-2019



**DEVELOPMENT EXPENDITURE REVENUE
VOLUME-IV**

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

BUDGET 2018-2019



DEVELOPMENT EXPENDITURE REVEUNE VOLUME-IV

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
DEVELOPMENT (Revenue)	<u>18,300,000,000</u>	<u>18,893,442,000</u>	<u>23,484,667,000</u>
Administration and Law Enforcement Sector (A&LE)	<u>972,137,000</u>	<u>1,574,450,000</u>	<u>1,115,797,000</u>
Excise, Taxation, Zakat & Usher Department	129,158,000	114,150,000	133,537,000
Home and Police Information Department	667,777,000	1,117,504,000	706,933,000
Law Department	25,614,000	18,164,000	23,000,000
S&GAD	124,496,000	293,061,000	172,327,000
	25,092,000	31,571,000	80,000,000
Energy Sector	<u>3,589,102,000</u>	<u>3,486,758,000</u>	<u>3,431,372,000</u>
Power	3,575,752,000	3,485,258,000	3,419,522,000
Power-Part-B (Phase-II)	13,350,000	1,500,000	11,850,000
NRM Sector	<u>2,014,469,000</u>	<u>960,288,000</u>	<u>1,181,174,000</u>
Agriculture, Animal Husbandry & Fisheries	1,273,570,000	523,972,000	476,173,000
Agriculture, Animal Husbandry & Fisheries-Part-B (Phase-II)	1,406,000		1,406,000
Forest, Wildlife & Environment	231,563,000	198,262,000	223,802,000
	1,084,000	1,084,000	
Minerals, Mines, Industries & Commerce	189,468,000	79,075,000	112,456,000
Tourism, Culture & Youth Department	279,478,000	129,560,000	313,337,000
Tourism, Culture & Youth Department-Part-B (Phase-II)	1,000,000	1,000,000	
Food Department	36,900,000	27,335,000	54,000,000
Social Sector	<u>2,676,111,000</u>	<u>2,628,044,000</u>	<u>3,167,999,000</u>
Education	1,539,123,000	1,621,289,000	1,824,369,000
Education-Part-B (Phase-II)	53,077,000	15,790,000	36,900,000
Social Welfare, Women Dev. Human & Child Rights and Youth Affairs Department	51,683,000	134,149,000	102,579,000
Health	1,021,128,000	851,816,000	1,198,051,000
Health-Part-B (Phase-II)	11,100,000	5,000,000	6,100,000
Works Sector	<u>4,222,321,000</u>	<u>5,013,939,000</u>	<u>4,864,345,000</u>
Area, Rural and Urban Development	838,600,000	639,692,000	1,344,823,000
Irrigation	79,552,000	58,543,000	40,763,000
Physical Planning & Housing (PPH)	668,327,000	1,101,598,000	852,998,000
Physical Planning & Housing (PPH)-Part-B (Phase-I)	4,133,000	4,133,000	

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
Physical Planning & Housing (PPH)-Part-B (Phase-II)	4,000,000	3,500,000	500,000
Transport & Communication (T&C)	2,570,252,000	3,199,447,000	2,577,330,000
Transport & Communication (T&C)-Part-B (Phase-II)	57,457,000	7,026,000	47,931,000
Block Allocations	<u>1,525,860,000</u>	<u>477,600,000</u>	<u>2,427,970,000</u>
LG & RD	450,000,000	450,000,000	350,000,000
CM Sustainable Development Goals Programme	575,860,000		1,222,787,000
Feasibilities, Studies, Research Work	320,000,000	3,600,000	266,588,000
District Development Programme	180,000,000	24,000,000	155,938,000
CM Special Initiatives			400,000,000
Unspent Balance (2016 & 2017-18)			32,657,000
PSDP	<u>3,300,000,000</u>	<u>4,336,949,000</u>	<u>7,296,010,000</u>
Home and Police (PSDP)		583,990,000	2,584,010,000
Power-(Federal PSDP)	2,750,000,000	3,170,386,000	2,312,000,000
Forest, Wildlife & Environment (PSDP)		76,073,000	
Tourism, Culture & Youth Department (PSDP)	50,000,000	50,000,000	105,000,000
Education (PSDP)	50,000,000	50,000,000	100,000,000
Health (Federal PSDP)	150,000,000	166,000,000	895,000,000
			400,000,000
Transport & Communication (T&C) (PSDP)	300,000,000	240,500,000	900,000,000
Vertical Health Projects		<u>415,414,000</u>	
Vertical Health Projects		415,414,000	
Grand Total:	18,300,000,000	18,893,442,000	23,484,667,000

**GC22051(051)
DEVELOPMENT**

	Rs
Charged:	
Voted:	23,484,667,000
Total:	23,484,667,000

Administration and Law Enforcement Sect

Excise, Taxation, Zakat & Usher Departme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
GL5896	DD Excise and Taxation			
ADP No :	A0001			
GL14000003	Const. of 4 excise check posts at entrypoints of GB	<u>5,508,000</u>	<u>4,828,000</u>	<u>688,000</u>
A03970	Others	5,508,000	4,828,000	688,000
GL5896	DD Excise and Taxation			
ADP No :	A0003			
GL14000005	Establishment of district Excise offices in all districts of GB.	<u>3,000,000</u>	<u>2,000,000</u>	<u>26,720,000</u>
A03970	Others	3,000,000	2,000,000	26,720,000
GL5896	DD Excise and Taxation			
ADP No :	A0003			
GL14000004	Establishment and strengthening of Zakat complex at Gilgit and six district office in GB	<u>3,471,000</u>		
A03970	Others	3,471,000		
GL5896	DD Excise and Taxation			
ADP No :	A0004			
GL15000005	Motor vehicle registration and taxation Management System for excise & taxation department GB	<u>38,000,000</u>	<u>36,381,000</u>	<u>10,000,000</u>
A03970	Others	38,000,000	36,381,000	10,000,000
GL5896	DD Excise and Taxation			
ADP No :	A0005			
GL16000006	Const. Of Ware Houses of Excise & Taxation in 3 Divisions of GB.	<u>19,810,000</u>	<u>2,510,000</u>	<u>20,000,000</u>

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Administration and Law Enforcement Sect

Excise, Taxation, Zakat & Usher Departme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
A03970	Others	19,810,000	2,510,000	20,000,000
GL5896	DD Excise and Taxation			
ADP No :	A0006			
GL17000007	Monitoring, Surveillance and Control of Narcotics in GB	<u>500,000</u>		<u>5,000,000</u>
A03970	Others	500,000		5,000,000
GL5896	DD Excise and Taxation			
ADP No :	A0007			
GL17000008	Const. of Police Stations in 03 Districts	<u>1,000,000</u>		<u>6,000,000</u>
A03970	Others	1,000,000		6,000,000
GL5896	DD Excise and Taxation			
ADP No :	A0009			
GL17000010	Const. of Residential facility at Divisional Level for Excise & Taxation officers	<u>3,000,000</u>		<u>5,000,000</u>
A03970	Others	3,000,000		5,000,000
GL5896	DD Excise and Taxation			
ADP No :	A0010			
GL18000010	Furnishing of Excise & Taxation, Z&U and Cooperatives Deptt			<u>5,000,000</u>
A03970	Others			5,000,000

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Administration and Law Enforcement Sect

Excise, Taxation, Zakat & Usher Departme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
 GL5937	 Deputy Registrar Cooperative Department GB			
ADP No :	A0008			
GL17000009	Const. of Cooperatives directorate office at E&T, Z&U Secretariat Gilgit	<u>502,000</u>	<u>3,502,000</u>	<u>5,000,000</u>
A03970	Others	502,000	3,502,000	5,000,000

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Administration and Law Enforcement Sect

Excise, Taxation, Zakat & Usher Departme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0003			
AT15000003	Establishment and strengthening of Zakat complex at Gilgit and sixdistrict office in GB	<u>1,806,000</u>	<u>1,305,000</u>	
A03970	Others	1,806,000	1,305,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0004			
AT15000004	Establishment of district Excise offices in all districts of GB	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0002			
DM14000003	Const. of 4 excise check posts at entrypoints of GB	<u>2,148,000</u>	<u>2,140,000</u>	
A03970	Others	2,148,000	2,140,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0003			
DM15000003	Establishment and strengthening of Zakat complex at Gilgit and sixdistrict office in GB	<u>2,829,000</u>	<u>2,806,000</u>	
A03970	Others	2,829,000	2,806,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0004			
DM15000004	Establishment of district Excise offices in all districts of GB	<u>2,700,000</u>	<u>2,700,000</u>	
A03970	Others	2,700,000	2,700,000	

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Excise, Taxation, Zakat & Usher Departme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0006			
DM1600006	Const. Of Ware Houses of Excise & Taxation in 3 Divisions of GB (PWD).	<u>4,250,000</u>	<u>6,927,000</u>	
A03970	Others	4,250,000	6,927,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0001			
GL12002037	Const. of Excise & Taxation- Zakat & Usher and Cooperatives Department Complex at Gilgit.	<u>10,000,000</u>	<u>18,998,000</u>	
A03970	Others	10,000,000	18,998,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0003			
GL15000003	Establishment and strengthening of Zakat complex at Gilgit and six district office in GB	<u>1,500,000</u>	<u>67,000</u>	
A03970	Others	1,500,000	67,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0004			
GL15000004	Establishment of district Excise offices in all districts of GB	<u>1,960,000</u>	<u>1,960,000</u>	
A03970	Others	1,960,000	1,960,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0006			
GL16100006	Const. Of Ware Houses of Excise & Taxation in 3 Divisions of GB (PWD).	<u>940,000</u>	<u>40,000</u>	
A03970	Others	940,000	40,000	

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Administration and Law Enforcement Sect

Excise, Taxation, Zakat & Usher Departme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0003			
GN15001003	Establishment and strengthening of Zakat complex at Gilgit and six district office in GB	<u>2,275,000</u>	<u>1,444,000</u>	
A03970	Others	2,275,000	1,444,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0004			
GN15001004	Establishment of district Excise offices in all districts of GB	<u>1,840,000</u>	<u>1,150,000</u>	
A03970	Others	1,840,000	1,150,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0003			
GZ15000003	Establishment and strengthening of Zakat complex at Gilgit and sixdistrict office in GB	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0004			
GZ15000004	Establishment of district Excise offices in all districts of GB	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0011			
HN18000011	Estab. of District Excise Office in Hunza.			<u>3,500,000</u>
A03970	Others			3,500,000

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Administration and Law Enforcement Sect

Excise, Taxation, Zakat & Usher Departme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
 NG5771	 XEN B&R Division Nagar			
ADP No :	A0004			
NG17000004	Establishment of district Excise offices in all districts of GB.	<u>5,000,000</u>	<u>9,367,000</u>	
A03970	Others	5,000,000	9,367,000	
 SD5770	 XEN B&R DIVISION SKARDU			
ADP No :	A0003			
SD15000003	Establishment and strengthening of Zakat complex at Gilgit and sixdistrict office in GB	<u>1,661,000</u>	<u>1,661,000</u>	
A03970	Others	1,661,000	1,661,000	
 SD5770	 XEN B&R DIVISION SKARDU			
ADP No :	A0006			
SD16000006	Const. Of Ware Houses of Excise & Taxation in 3 Divisions of GB (PWD).	<u>7,500,000</u>	<u>6,500,000</u>	
A03970	Others	7,500,000	6,500,000	

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Administration and Law Enforcement Sect

Excise, Taxation, Zakat & Usher Departme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
GL5017	Administrator Zakat & Ushr Gilgit			
ADP No :	A0002			
GL16000003	Establishment and strengthening of Zakat complex at Gilgit and six District office in GB	<u>2,958,000</u>	<u>2,864,000</u>	<u>46,629,000</u>
A03970	Others	2,958,000	2,864,000	46,629,000
Total Sub Sector Excise, Taxation, Zakat & Usher Department		129,158,000	114,150,000	133,537,000

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
DM5001				
ADP No :	A0034			
DM16100036	Establishment of Commissioner Office and House at Chilas and Camp Office at Astore	<u>24,870,000</u>		<u>10,000,000</u>
A03970	Others	24,870,000		10,000,000
DM5010	Deputy Commissioner, Diamer			
ADP No :	A0043			
DM16000041	Strengthening of Levies Force in District Diamer.	<u>9,000</u>		
A03970	Others	9,000		
GL5009				
ADP No :	A0027			
GL16100028	Construction of AC Office ,AC House and Tehsildar House at sub-DivisionDanyor			<u>6,672,000</u>
A03970	Others			6,672,000
GL5009				
ADP No :	A0031			
GL16100034	Const. of residential and non residential accommodation for AC office Juglote Sai.			<u>12,557,000</u>
A03970	Others			12,557,000
GL5111				
ADP No :	A0026			
GL16000127	Establishment of Commissioner Office and House at Jutial,Gilgit.			<u>15,738,000</u>
A03970	Others			15,738,000
GZ5001	Deputy Commissioner Ghizer			
ADP No :	A0041			
GZ18000041	Const. of Revenue Offices and Residential Facilities at Gahkuch and Phander.			<u>15,000,000</u>

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
A03970	Others			15,000,000
GZ5001	Deputy Commissioner Ghizer			
ADP No :	A0046			
GZ16000042	Strengthening of Levies Force in Ghizer.	<u>1,734,000</u>	<u>1,307,000</u>	
A03970	Others	1,734,000	1,307,000	

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(Revenue)

Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5010				
ADP No :	A0014			
GL15000013	Construction of office and residence for IGP prisons GB	<u>5,500,000</u>		
A03970	Others	5,500,000		
GL5020				
ADP No :	A0015			
GL15000014	Establishment of video surveillance system in GB.	<u>2,675,000</u>	<u>7,417,000</u>	
A03970	Others	2,675,000	7,417,000	
GL5020				
ADP No :	A0016			
GL15000019	Construction of residential accommodation/non-residential accomodation for SDPOs and SHOs Hunza-Nagar			<u>22,904,000</u>
A03970	Others			22,904,000
GL5020				
ADP No :	A0020			
GL14000026	Provision of equipment/arms and ammunition 256 Police check posts in district Hunza-Nagar/Diamer/Astore/Skardu to ensure fool proof security to corners	<u>14,236,000</u>	<u>14,227,000</u>	
A03970	Others	14,236,000	14,227,000	
GL5020				
ADP No :	A0023			
GL17000029	Creation of IT Division at CPO Gilgit	<u>5,000,000</u>		<u>8,000,000</u>
A03970	Others	5,000,000		8,000,000

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(Revenue)

Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5020				
ADP No :	A0033			
GL18000033	Structural Reforms of Traffic Police in Distt. Gilgit.			<u>30,000,000</u>
A03970	Others			30,000,000
GL5020				
ADP No :	A0037			
DM18000037	Const. of Cat-I House for DIG Diامر-Astore Range at Chilas			<u>10,000,000</u>
A03970	Others			10,000,000
GL5025	Project Director Central Jail Minawar Gilgit			
ADP No :	A0028			
GL17000033	Construction of Central Jail Building at Minawar Gilgit(Phase II)	<u>44,000,000</u>	<u>335,425,000</u>	<u>80,522,000</u>
A03970	Others	44,000,000	335,425,000	80,522,000
GL5025	Project Director Central Jail Minawar Gilgit			
ADP No :	A0032			
GL18000032	Provision for Operationalization of Central Jail Minawar Gilgit.			<u>20,000,000</u>
A03970	Others			20,000,000
GL5923	Project Director Rescue 1122			
ADP No :	A0017			
GL15000028	Establishment of Madadgar Emergency Rescue 1122 Gilgit & Skardu,Diامر and Ghance (Phase III)	<u>70,000,000</u>	<u>187,402,000</u>	<u>5,000,000</u>
A03970	Others	70,000,000	187,402,000	5,000,000

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
 GL5923	 Project Director Rescue 1122			
ADP No :	A0019			
GL17000025	Establishment of Emergency Services (Rescue-1122) at Ghizer and Astore	<u>18,022,000</u>	<u>104,985,000</u>	<u>196,922,000</u>
A03970	Others	18,022,000	104,985,000	196,922,000

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0014			
GL14000014	Construction of office at fire brigade and check post of law enforcement agencies in Gilgit city	<u>5,000,000</u>		<u>4,000,000</u>
A03970	Others	5,000,000		4,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0015			
GL14000018	Computerization of arm licences in GB.	<u>34,131,000</u>	<u>5,239,000</u>	<u>28,892,000</u>
A03970	Others	34,131,000	5,239,000	28,892,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0020			
GL17000026	Const. of 28 Seasonal Check Posts, as phase-I, GB	<u>22,400,000</u>		<u>8,000,000</u>
A03970	Others	22,400,000		8,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0021			
GL17000027	Strengthening of Special Branch, Const. of Special Branch Offices at Ghizer, Diamer & Skardu, Police Station at Phander and Check Posts at Kachura & Naltar.	<u>3,000,000</u>		<u>8,000,000</u>
A03970	Others	3,000,000		8,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0022			
GL17000028	Estab. of E-Khidmat Markaz at Gilgit	<u>1,000,000</u>		<u>5,000,000</u>
A03970	Others	1,000,000		5,000,000

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0025			
GL18000025	Automation of GB Police, Secretary P&DD, Secretary Home, Commissioner & DC Offices With Video Conference Facilities.			<u>20,000,000</u>
A03970	Others			20,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0029			
GL15000036	Const. of Office for DIG Range Gilgit.	<u>10,000,000</u>		<u>7,284,000</u>
A03970	Others	10,000,000		7,284,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0030			
GL15000037	Const. of Office for DIG Crimes Branch Gilgit.	<u>2,500,000</u>		<u>18,839,000</u>
A03970	Others	2,500,000		18,839,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0036			
DM15000046	Const. of Office for DIG Range Diamer at Chilas	<u>7,000,000</u>		<u>5,000,000</u>
A03970	Others	7,000,000		5,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0038			
SD17000044	Const. of Tehsil Office and Tehsildar House at Gamba Skardu	<u>1,640,000</u>		<u>8,641,000</u>
A03970	Others	1,640,000		8,641,000
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0039			
SD17000045	Const. of 02 Nos Record Room, Cafeteria and Improvement of Administrative Complex Skardu	<u>500,000</u>		<u>10,000,000</u>

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A03970	Others	500,000		10,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No : A0040				
SD18000040	Const. of AC Office & Residence Roundu.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No : A0045				
HN17000050	Remodeling of Levies Force in District Hunza	<u>7,236,000</u>		<u>5,000,000</u>
A03970	Others	7,236,000		5,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No : A0046				
HN17000051	District Headquarter Complex Hunza along with Digital Settlement and Land Record Computerization (Pilot Project Hunza)	<u>20,000,000</u>		<u>8,000,000</u>
A03970	Others	20,000,000		8,000,000
GL5102	DDO HOME DEVELOPMENT			
ADP No : A0048				
SS18000048	Const. of SP House Distt. Shigar.			<u>5,000,000</u>
A03970	Others			5,000,000

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0036			
AT17000036	Const. of Firing Range Gilgit at Sakwar(PWD).		<u>16,900,000</u>	
A03970	Others		16,900,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0039			
AT17000039	Establishment of Commissioner Office and House at Chilas and Camp Office at Astora(PWD)	<u>3,250,000</u>	<u>3,249,500</u>	
A03970	Others	3,250,000	3,249,500	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0025			
DM17000025	Establishment of Emergency Services (Rescue-1122) at Ghizer and Astora (PWD)	<u>978,000</u>	<u>978,000</u>	
A03970	Others	978,000	978,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0026			
DM17000026	Const. of 28 Seasonal Check Posts, as phase-I, GB(PWD).	<u>2,200,000</u>	<u>2,200,000</u>	
A03970	Others	2,200,000	2,200,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0035			
DM13000004	Construction of DC & SP office Diamer	<u>10,000,000</u>	<u>2,500,000</u>	<u>8,783,000</u>
A03970	Others	10,000,000	2,500,000	8,783,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0038			
DM13000003	Missing facilities in district Jail Diamer	<u>14,129,000</u>	<u>14,120,000</u>	
A03970	Others	14,129,000	14,120,000	

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0039			
DM16000036	Establishment of Commissioner Office and House at Chilasp(PWD).	<u>11,880,000</u>	<u>5,261,500</u>	
A03970	Others	11,880,000	5,261,500	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0040			
DM12002042	Const. of Non-Residential Accommodation for Police in Diamer (Rev)	<u>3,983,000</u>	<u>3,983,000</u>	
A03970	Others	3,983,000	3,983,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0043			
DM16100041	Strengthening of Levies Force in District Diamer.	<u>2,030,000</u>	<u>2,030,000</u>	
A03970	Others	2,030,000	2,030,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0012			
GL16000008	Strengthening of Disaster Risk Management(DRM) System in Northern AreasGilgit(Phase-II)	<u>11,500,000</u>	<u>35,550,000</u>	
A03970	Others	11,500,000	35,550,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0014			
GL15100013	Construction of office and residence for IGP prisons GB(PWD)	<u>4,500,000</u>	<u>969,000</u>	
A03970	Others	4,500,000	969,000	

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Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0017			
GL16000013	Const of building of shelter homes (Darul Aman) in Gilgit	<u>5,000,000</u>	<u>18,000,000</u>	
A03970	Others	5,000,000	18,000,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0030			
GL12002023	Const. of Central Jail Building at Gilgit. (Revised)	<u>35,000,000</u>	<u>29,420,000</u>	
A03970	Others	35,000,000	29,420,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0031			
GL16000027	Establishment of Commissioner Office and House at Jutial, Gilgit(PWD).	<u>20,000,000</u>	<u>26,559,000</u>	
A03970	Others	20,000,000	26,559,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0032			
GL16000028	Construction of AC Office ,AC House and Tehsildar House at sub-Division Danyor	<u>20,000,000</u>	<u>58,924,000</u>	
A03970	Others	20,000,000	58,924,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0034			
GL16000030	Const. of Office for DIG Range Gilgit (PWD).	<u>5,000,000</u>	<u>30,000,000</u>	
A03970	Others	5,000,000	30,000,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0035			
GL16000031	Const. of Office for DIG Crimes Branch Gilgit(PWD)	<u>7,500,000</u>	<u>29,800,000</u>	
A03970	Others	7,500,000	29,800,000	

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Home and Police

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0037			
GL16000034	Const. of residential and non residential accommodation for AC office Juglote Sai.	<u>10,000,000</u>	<u>11,443,000</u>	
A03970	Others	10,000,000	11,443,000	
GL5782				
ADP No :	A0012			
GL16000007	Acquisition of land for Const. of Residential/Non-residential Acco for NA Police Reserve Force	<u>5,000,000</u>	<u>9,953,000</u>	<u>8,000,000</u>
A03970	Others	5,000,000	9,953,000	8,000,000
GL5782				
ADP No :	A0016			
GL16000012	Computerization of arm licences in GB.	<u>4,960,000</u>	<u>4,960,000</u>	
A03970	Others	4,960,000	4,960,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0019			
GN14000024	Construction of SDPO office sub-division Daghoni district Ghanche	<u>1,887,000</u>	<u>1,887,000</u>	
A03970	Others	1,887,000	1,887,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0021			
GN14000027	Const of SP office at Khaplu Ghanche	<u>6,526,000</u>	<u>8,936,000</u>	
A03970	Others	6,526,000	8,936,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0042			
GN12002010	Const. Of Treasury Chest at Khaplu- District Ghanche (Revised)	<u>4,669,000</u>	<u>341,000</u>	<u>4,328,000</u>
A03970	Others	4,669,000	341,000	4,328,000

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Administration and Law Enforcement Sect

Home and Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0043			
GN16000044	Const. of Rescue 1122 Office/Establishment of Sub Jail (Judicial Lockup)/Const. of AC House & Strengthening of DC Office Ghanche.	<u>40,000,000</u>	<u>23,000,000</u>	<u>31,061,000</u>
A03970	Others	40,000,000	23,000,000	31,061,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0046			
GZ16100042	Strengthening of Levies Force in Ghizer.	<u>3,090,000</u>	<u>3,090,000</u>	
A03970	Others	3,090,000	3,090,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0018			
HN14000023	Construction of residential accommodation/non-residential accommodation for SDPOs and SHOs Hunza-Nagar	<u>10,000,000</u>	<u>19,000,000</u>	
A03970	Others	10,000,000	19,000,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0050			
HN17100050	Remodeling of Levies Force in District Hunza(PW).	<u>2,764,000</u>	<u>2,764,000</u>	
A03970	Others	2,764,000	2,764,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0051			
HN17100051	District Headquarter Complex Hunza along with Digital Settlement and Land Record Computerization (Pilot Project Hunza)	<u>3,133,000</u>	<u>3,133,000</u>	
A03970	Others	3,133,000	3,133,000	

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Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
NG5771	XEN B&R Division Nagar			
ADP No :	A0018			
NG16000016	Construction of residential accomodation/non-residential accomodationfor SDPOs and SHOs Hunza-Nagar	<u>2,500,000</u>	<u>15,682,000</u>	
A03970	Others	2,500,000	15,682,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0044			
NG16000046	Const. of District Complex Nagar(PWD)	<u>20,000,000</u>	<u>11,572,000</u>	<u>6,000,000</u>
A03970	Others	20,000,000	11,572,000	6,000,000
RG5771				
ADP No :	A0049			
RG17000054	Const. of District Complex Kharmong.	<u>39,100,000</u>	<u>3,000,000</u>	<u>23,731,000</u>
A03970	Others	39,100,000	3,000,000	23,731,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0022			
SD15000026	Imp./extention of district jail building Skardu	<u>11,960,000</u>	<u>11,960,000</u>	
A03970	Others	11,960,000	11,960,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0044			
SD17100044	Const. of Tehsil Office and Tehsildar House at Gamba Skardu(PWD).	<u>3,360,000</u>	<u>3,360,000</u>	
A03970	Others	3,360,000	3,360,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0045			
SD17100045	Const. of 02 Nos Record Room, Cafeteria and Improvement ofAdministrative Complex Skardu(PWD).	<u>4,500,000</u>	<u>4,500,000</u>	

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Home and Police

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	4,500,000	4,500,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0054			
SD16000048	Establishment of office and residence for DC Kharmong	<u>900,000</u>	<u>900,000</u>	
A03970	Others	900,000	900,000	
SS5771				
ADP No :	A0047			
SS17000053	Const. of SP Office Shigar	<u>100,000</u>	<u>1,500,000</u>	<u>5,000,000</u>
A03970	Others	100,000	1,500,000	5,000,000
SS5771				
ADP No :	A0052			
SS16000047	Establishment of office and residence for DC Shigar.	<u>29,425,000</u>	<u>32,424,000</u>	
A03970	Others	29,425,000	32,424,000	

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Home and Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107101	RELIEF MEASURES			
GL5007	DIRECTOR GENERAL GBDMA			
	Disaster Risk Management GB			
ADP No :	A0013			
GL12000114	Strengthening of Disaster Risk	<u>1,500,000</u>	<u>7,653,000</u>	<u>20,059,000</u>
	Management(DRM) System in Northern Areas			
	Gilgit(Phase-II)			
A03970	Others	1,500,000	7,653,000	20,059,000
GL5007	DIRECTOR GENERAL GBDMA			
	Disaster Risk Management GB			
ADP No :	A0018			
GL16000024	Estab. of Comprehensive Disaster Management	<u>5,000,000</u>		<u>5,000,000</u>
	GB in collaboration PITB, PDMA Punjab and			
	GBDMA.			
A03970	Others	5,000,000		5,000,000
GL5007	DIRECTOR GENERAL GBDMA			
	Disaster Risk Management GB			
ADP No :	A0024			
GL18000024	Const./Estab. of GBDMA Offices in 10			<u>10,000,000</u>
	Districts of GB			
A03970	Others			10,000,000
Total Sub Sector Home and Police		667,777,000	1,117,504,000	706,933,000

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Administration and Law Enforcement Sect

Information Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5501	DS GAD			
ADP No :	A0050			
GL11001190	Strengthening of Information Department Gilgit-Baltistan.	<u>12,614,000</u>	<u>12,614,000</u>	
A03970	Others	12,614,000	12,614,000	
GL5501	DS GAD			
ADP No :	A0051			
GL16000051	Const. of office building of Information Department.	<u>8,000,000</u>	<u>550,000</u>	<u>8,000,000</u>
A03970	Others	8,000,000	550,000	8,000,000
GL5501	DS GAD			
ADP No :	A0052			
GL18000052	Capacity Building of Information Deptt. and Etab. of Sub Offices of Information Dept in Baltistan and Diamer Division.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5501	DS GAD			
ADP No :	A0053			
GZ18000053	Const. of Conference Hall for Information Deptt. at Gahkuch Ghizer.			<u>5,000,000</u>
A03970	Others			5,000,000

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Administration and Law Enforcement Sect

Information Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0055			
GL12002035	Const/Improvement of press club buildings in GB.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Total Sub Sector Information Department		25,614,000	18,164,000	23,000,000

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Administration and Law Enforcement Sect

Law Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5928	DS LAW & PROSECUTION			
ADP No :	A0055			
GL16000053	Const. of office/residential accomodation for SAC & CC Skardu.	<u>5,000,000</u>		<u>8,000,000</u>
A03970	Others	5,000,000		8,000,000
GL5928	DS LAW & PROSECUTION			
ADP No :	A0057			
GL14000046	Construction of Chief Court building at Gilgit.	<u>1,000,000</u>		<u>5,000,000</u>
A03970	Others	1,000,000		5,000,000
GL5928	DS LAW & PROSECUTION			
ADP No :	A0058			
GL14000047	Addition/alteration of existing building of district courts/residential accommodation in GB.	<u>1,488,000</u>		<u>20,000,000</u>
A03970	Others	1,488,000		20,000,000
GL5928	DS LAW & PROSECUTION			
ADP No :	A0059			
GL14000048	Const of court cum residential accommodation for civil judges in 5 newly created sub-divisions of GB.			<u>25,000,000</u>
A03970	Others			25,000,000
GL5928	DS LAW & PROSECUTION			
ADP No :	A0061			
GL16000060	Const/Improvement of existing libraries of Bar associations in GB.	<u>95,000</u>	<u>95,000</u>	<u>5,000,000</u>
A03970	Others	95,000	95,000	5,000,000

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Administration and Law Enforcement Sect

Law Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5928	DS LAW & PROSECUTION			
ADP No :	A0062			
GL16000061	3 Nos residential quarters for officers of SAC.	<u>10,890,000</u>		<u>43,195,000</u>
A03970	Others	10,890,000		43,195,000
GL5928	DS LAW & PROSECUTION			
ADP No :	A0063			
GL16000062	Construction of Residential building of Honable Judges of Chief Court .	<u>1,000,000</u>		<u>5,000,000</u>
A03970	Others	1,000,000		5,000,000
GL5928	DS LAW & PROSECUTION			
ADP No :	A0064			
GL15000064	Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB			<u>25,000,000</u>
A03970	Others			25,000,000
GL5928	DS LAW & PROSECUTION			
ADP No :	A0065			
GL17000069	Const. of GB Chief Court Registry/Residential Accommodation at Skardu (Ph-I)	<u>100,000</u>		<u>5,000,000</u>
A03970	Others	100,000		5,000,000
GL5928	DS LAW & PROSECUTION			
ADP No :	A0066			
NG18000066	Const. of Office/Residential Accommodation For Sessions Court District Nagar.			<u>5,000,000</u>
A03970	Others			5,000,000

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Law Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0058			
AT14000042	Construction of office buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0062			
AT16000057	Addition/alteration of existing building of district courts/residential accommodation in GB (PWD).	<u>1,700,000</u>	<u>1,700,000</u>	
A03970	Others	1,700,000	1,700,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0068			
AT16000063	Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB (PWD).	<u>2,000,000</u>	<u>3,000,000</u>	
A03970	Others	2,000,000	3,000,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0062			
DM16000057	Addition/alteration of existing building of district courts/residential accommodation in GB (PWD).	<u>1,000,000</u>		
A03970	Others	1,000,000		
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0068			
DM16000063	Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB (PWD).		<u>1,833,000</u>	
A03970	Others		1,833,000	

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Law Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0070			
DM12002051	Const. of Court Building and Residential accommodation for Session Judge Diamer.	<u>18,225,000</u>	<u>8,799,000</u>	
A03970	Others	18,225,000	8,799,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0054			
GL12002034	Construction of office buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0056			
GL12002028	Const. of Office and Residential Accomodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office Skardu.	<u>3,609,000</u>		<u>12,070,000</u>
A03970	Others	3,609,000		12,070,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0063			
GL15000059	Const of court cum residential accommodation for civil judges in 5 newlycreated sub-divisions of GB.	<u>3,500,000</u>	<u>36,109,000</u>	
A03970	Others	3,500,000	36,109,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0065			
GL12002036	Const/Improvement of existing libraries of bar associations in GB.	<u>6,905,000</u>	<u>5,700,000</u>	
A03970	Others	6,905,000	5,700,000	

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Law Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0068			
GL16000063	Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB.	<u>5,500,000</u>	<u>9,516,000</u>	
A03970	Others	5,500,000	9,516,000	
GL5782				
ADP No :	A0060			
GL16000059	Residential Accommodation for Chief justice and two judges of SupremeAppellate Court GB.		<u>146,622,000</u>	<u>9,062,000</u>
A03970	Others		146,622,000	9,062,000
GL5782				
ADP No :	A0062			
GL15000258	Addition/alteration of existing building of district courts/residential accommodation in GB.	<u>4,043,000</u>	<u>4,042,000</u>	
A03970	Others	4,043,000	4,042,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0058			
GN14000042	Construction of office buildings for District Attorneys/District Public Prosecutors and Special PublicProsecutors.	<u>345,000</u>	<u>125,000</u>	
A03970	Others	345,000	125,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0068			
GN16000063	Const. of Residential Accommodation for District Attorneys/DistrictPublic Prosecutors in GB (PWD).	<u>500,000</u>	<u>484,000</u>	
A03970	Others	500,000	484,000	

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Law Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0068			
GZ16000063	Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB (PWD).		<u>1,620,000</u>	
A03970	Others		1,620,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0060			
HN15000056	Const. of Office and Residential Accommodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office Skardu.	<u>5,000,000</u>	<u>6,914,900</u>	
A03970	Others	5,000,000	6,914,900	
NG5771	XEN B&R Division Nagar			
ADP No :	A0060			
NG16000055	Const. of Office and Residential Accommodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office	<u>1,391,000</u>	<u>3,388,100</u>	
A03970	Others	1,391,000	3,388,100	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0058			
SD14000042	Construction of office buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	<u>655,000</u>	<u>655,000</u>	
A03970	Others	655,000	655,000	

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Law Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0062			
SD15000058	Addition/alteration of existing building of district courts/residential accommodation in GB.	<u>12,050,000</u>	<u>12,050,000</u>	
A03970	Others	12,050,000	12,050,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0063			
SD15000059	Const of court cum residential accommodation for civil judges in 5 newly created sub-divisions of GB.	<u>9,500,000</u>	<u>15,000,000</u>	
A03970	Others	9,500,000	15,000,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0066			
SD16000061	3 Nos residential quarters for officers of SAC(PWD)	<u>10,000,000</u>	<u>21,408,000</u>	
A03970	Others	10,000,000	21,408,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0068			
SD16000063	Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB (PWD).	<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others	12,000,000	12,000,000	
Total Sub Sector Law Department		124,496,000	293,061,000	172,327,000

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Administration and Law Enforcement Sect

S&GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5501	DS GAD			
ADP No :	A0070			
GL18000070	Automation of Chief Secretary Office and S&GAD, Purchase of Vehicles For Deptts. i.c P&DD			<u>20,000,000</u>
A03970	Others			20,000,000
GL5501	DS GAD			
ADP No :	A0071			
GL18000071	Anti-Corruption Estab. GB			<u>10,000,000</u>
A03970	Others			10,000,000
GL5501	DS GAD			
ADP No :	A0075			
GL16000599	Boundery wall & Master Plan Estab. of GB House Rawalpindi.	<u>2,000,000</u>		
A03970	Others	2,000,000		
GL5501	DS GAD			
ADP No :	A0076			
GL16000604	Chief Minister Internship Program.	<u>5,000,000</u>		
A03970	Others	5,000,000		

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Administration and Law Enforcement Sect

S&GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5782				
ADP No :	A0067			
GL16000066	Construction of government officers mess at Jutial Gilgit	<u>1,000,000</u>	<u>7,304,000</u>	<u>20,000,000</u>
A03970	Others	1,000,000	7,304,000	20,000,000
GL5782				
ADP No :	A0068			
GL14000254	Elevation of Gilgit-Baltistan House Islamabad	<u>1,000,000</u>	<u>13,695,000</u>	<u>10,000,000</u>
A03970	Others	1,000,000	13,695,000	10,000,000
GL5782				
ADP No :	A0069			
GL16000069	Const. of 03 Story Family Suits at existing Civil Secretariat Gilgit.	<u>13,000,000</u>	<u>7,480,000</u>	<u>20,000,000</u>
A03970	Others	13,000,000	7,480,000	20,000,000
GL5782				
ADP No :	A0073			
GL16000068	Strengthening of Services & GAD & Pand DD GB	<u>3,092,000</u>	<u>3,092,000</u>	
A03970	Others	3,092,000	3,092,000	
Total Sub Sector S&GAD		25,092,000	31,571,000	80,000,000
TOTAL SECTOR Administration and Law Enforcement Sector (A&LE)		972,137,000	1,574,450,000	1,115,797,000

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0080			
AT16000078	Establishment of computerized billing system in remaining District in GB.	<u>4,793,000</u>	<u>2,293,000</u>	
A03970	Others	4,793,000	2,293,000	
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0081			
AT16000079	Completion of remaining works of deleted hydro power projects in GB.	<u>4,117,000</u>	<u>1,875,000</u>	
A03970	Others	4,117,000	1,875,000	
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0136			
AT12001001	02 MW Hydel Power Project Stage-I at Gudai River Astore (Revised).	<u>10,000,000</u>		<u>14,000,000</u>
A03970	Others	10,000,000		14,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0137			
AT12001002	Const. Of 400 KW Hydro Power Project at Minimarg.	<u>41,637,000</u>	<u>24,264,000</u>	<u>21,113,000</u>
A03970	Others	41,637,000	24,264,000	21,113,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0138			
AT12001003	Const. Of 400 KW Hydro Power Project at Kamri.	<u>48,969,000</u>	<u>12,815,000</u>	<u>37,261,000</u>
A03970	Others	48,969,000	12,815,000	37,261,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0139			
AT12001004	800 KW Hydel Power Project at Rehman Nullah Bunji District Astore.	<u>30,000,000</u>	<u>51,574,000</u>	<u>13,000,000</u>

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	30,000,000	51,574,000	13,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0140			
AT12001005	Const. of 1.5MW Hydro Power Project at Perishing Ph.III (Stage-1) Astore.	<u>29,608,000</u>	<u>40,155,000</u>	<u>15,991,000</u>
A03970	Others	29,608,000	40,155,000	15,991,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0141			
AT12001006	Const. of 1MW Hydel Power project at Derlay PH.II Astore.	<u>30,000,000</u>	<u>30,764,000</u>	<u>13,000,000</u>
A03970	Others	30,000,000	30,764,000	13,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0142			
AT12001007	Const. of 900 KW Hydro Power Project at Bulashber 500 KW and Ispay 400 KW- Astore.	<u>20,000,000</u>	<u>26,726,000</u>	<u>13,000,000</u>
A03970	Others	20,000,000	26,726,000	13,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0143			
AT12001008	Construction of 02 MW Hydro Power Project Dichal Dashkin Astore.	<u>20,000,000</u>	<u>5,568,000</u>	<u>19,000,000</u>
A03970	Others	20,000,000	5,568,000	19,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0144			
AT12001009	Construction of 02 MW Hydro Power Project Yeshlteto Astore- Stage-I.	<u>20,000,000</u>	<u>40,014,000</u>	<u>18,000,000</u>
A03970	Others	20,000,000	40,014,000	18,000,000

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0145			
AT12001010	Construction of 0.5 MW Hydro Power Project at Daskharam	<u>20,000,000</u>	<u>21,805,000</u>	<u>13,000,000</u>
A03970	Others	20,000,000	21,805,000	13,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0146			
AT12001011	04 MW Turbo Generating Sets and allied civil works for Stage-II Gudai.	<u>22,517,000</u>		<u>12,000,000</u>
A03970	Others	22,517,000		12,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0147			
AT12001012	Construction of 01MW hydro power project at Tarishing Astore.	<u>19,817,000</u>	<u>30,157,000</u>	<u>12,000,000</u>
A03970	Others	19,817,000	30,157,000	12,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0148			
AT16000168	Const. of 02 MW HPP at Godai Astore (PC-II)	<u>1,000,000</u>	<u>500,000</u>	<u>4,500,000</u>
A03970	Others	1,000,000	500,000	4,500,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0149			
AT17000170	Extension/ Replacement of Transmission / Distribution Line in District Astore.	<u>20,589,000</u>	<u>17,357,000</u>	<u>9,000,000</u>
A03970	Others	20,589,000	17,357,000	9,000,000
AT5010	XEN W&P DIVISION ASTORE			
ADP No :	A0168			
AT15000176	Repair of Power Channel at Louse and Gudai Power Houses	<u>23,510,000</u>	<u>30,759,000</u>	
A03970	Others	23,510,000	30,759,000	

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0080			
DM16000078	Establishment of computerized billing system in remaining District in GB.	<u>2,000,000</u>		
A03970	Others	2,000,000		
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0094			
DM12001002	0.7 MW Hydel Power project at Batogah Ph-III Chilas (Revised)	<u>61,441,000</u>	<u>3,724,000</u>	<u>11,000,000</u>
A03970	Others	61,441,000	3,724,000	11,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0095			
DM12001003	02 MW Hydro power Project Khanbary.	<u>20,000,000</u>	<u>36,300,000</u>	<u>89,882,000</u>
A03970	Others	20,000,000	36,300,000	89,882,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0096			
DM12001004	Const. of 0.6 MW Hydel Power Project at Muthat	<u>73,503,000</u>	<u>22,723,000</u>	<u>50,780,000</u>
A03970	Others	73,503,000	22,723,000	50,780,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0097			
DM12001005	Const. of 0.5 MW Hydel Power Porject at Khinner.	<u>15,000,000</u>		<u>5,000,000</u>
A03970	Others	15,000,000		5,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0098			
DM12001006	1MW hydro power project Batogah (Phase-IV) Chilas.	<u>110,000,000</u>	<u>22,906,000</u>	<u>18,000,000</u>
A03970	Others	110,000,000	22,906,000	18,000,000

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0099			
DM12001007	Cosnt. of 1MW hydro power project at Gais Chilas.	<u>12,000,000</u>	<u>46,740,000</u>	<u>18,000,000</u>
A03970	Others	12,000,000	46,740,000	18,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0100			
DM12001008	1MW hydro power project at Manikal Darel- Diamer.	<u>12,000,000</u>	<u>14,051,000</u>	<u>20,000,000</u>
A03970	Others	12,000,000	14,051,000	20,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0101			
DM12001010	Const. of 02 MW Hydro Power project Ph-II- Thack Chilas.	<u>12,000,000</u>	<u>76,406,000</u>	<u>11,740,000</u>
A03970	Others	12,000,000	76,406,000	11,740,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0102			
DM12001012	Up-grading of 160 KW Hydro Power Station Tangir to 02 MW.	<u>19,496,000</u>	<u>110,053,000</u>	<u>60,000,000</u>
A03970	Others	19,496,000	110,053,000	60,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0103			
DM12001013	Construction of 02 MW Hydro Power Project Botogah Ph-V.	<u>10,000,000</u>		<u>18,000,000</u>
A03970	Others	10,000,000		18,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0104			
DM12001015	Construction of 1.5 MW Hydro Power Project at Riakote Muthat.	<u>10,000,000</u>	<u>42,739,000</u>	<u>29,727,000</u>

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	10,000,000	42,739,000	29,727,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0105			
DM12001016	Construction of 01 MW Hydro Power Project at Giyal Shabakul Darel.	<u>10,000,000</u>	<u>55,702,000</u>	<u>30,000,000</u>
A03970	Others	10,000,000	55,702,000	30,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0106			
DM13001001	Addition of new transformers- extention of TD lines and upgradation of sub-stations in Darel valley. (b) Construction of Micro-s in Darel valley.	<u>5,841,000</u>	<u>5,128,000</u>	<u>713,000</u>
A03970	Others	5,841,000	5,128,000	713,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0107			
DM13001002	Addition of new transformers - extention of T/D line from Khanbri to Dodishal valley.	<u>9,412,000</u>		<u>9,412,000</u>
A03970	Others	9,412,000		9,412,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0108			
DM14000110	Const. of wooden suspension bridge over Tangir Nullah at Shaikho power house and approach road i/c. land compensation	<u>18,700,000</u>		<u>18,700,000</u>
A03970	Others	18,700,000		18,700,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0109			
DM17000121	Extension / Improvement of Transmission / Distribution lines in Diamer.	<u>71,993,000</u>	<u>2,000,000</u>	<u>29,021,000</u>
A03970	Others	71,993,000	2,000,000	29,021,000

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0110			
DM17000122	Construction of office Building for Chief Engineer, circle office / Division office and residence of Chief Engineer W&P Department Diamer Chilas.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0111			
DM17000123	Supply /Installation of 1250 KVA standby Diesel Generator for HQ Chilas.	<u>60,000,000</u>		<u>60,000,000</u>
A03970	Others	60,000,000		60,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0112			
DM18000112	Up-gradation of 11 KV T/Line to 33 KV (02 MW Khanbary to Thore Dass)			<u>12,000,000</u>
A03970	Others			12,000,000
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0113			
DM12001014	14 Nos Micro Hydro Power Projects in District Diamer.	<u>17,227,000</u>	<u>17,227,000</u>	
A03970	Others	17,227,000	17,227,000	
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0118			
DM14000109	Const. of protective band, anchor blocks, restoration of public channal and road in 1.5 MW HPP at Darel Ph-III	<u>2,028,000</u>	<u>6,875,000</u>	
A03970	Others	2,028,000	6,875,000	

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	A0120			
DM15000126	Const. of peeking reservoir for power station Botogah Ph-II and 1.6 MW power station Thore i/c d-silting Basen for 1MW power station Buner Chilas and diversion weir Tangir 1.2 HPP	<u>21,313,000</u>	<u>28,193,000</u>	
A03970	Others	21,313,000	28,193,000	
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0072			
GL14000164	Completion of remaining works of deleted hydro power projects in GB	<u>98,769,000</u>	<u>6,827,000</u>	<u>21,930,000</u>
A03970	Others	98,769,000	6,827,000	21,930,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0074			
GL15000182	Alternators and Government System of Hydro Power Station Kargah Phase-VI and Installation of 6 Nos Feeder Line in Gilgit	<u>5,000,000</u>	<u>24,000,000</u>	<u>23,012,000</u>
A03970	Others	5,000,000	24,000,000	23,012,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0077			
GL17000090	Installation of solar panels on vital Government Buildings, hospitals in Gilgit.	<u>10,975,000</u>		<u>59,748,000</u>
A03970	Others	10,975,000		59,748,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0078			
GL18000078	Procurement, Installation and Commissioning of DG Sets in GB			<u>300,000,000</u>
A03970	Others			300,000,000

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0078			
GL13001002	Improvement of LV distribution system by using Arial Bunched insulated conductor (ABC) and fixing of energy matters in outdoor cabinets in Gilgit and Skardu cities to check	<u>22,234,000</u>	<u>64,151,000</u>	
A03970	Others	22,234,000	64,151,000	
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0079			
GL18000079	ABC/Smart Meters to Reduce Load in Gilgit, Skardu and Chilas (For Funding and Loan Share)			<u>35,000,000</u>
A03970	Others			35,000,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0080			
GL14000163	Establishment of computerized billing system in remaining District in GB	<u>60,088,000</u>	<u>84,695,000</u>	
A03970	Others	60,088,000	84,695,000	
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0081			
GL18000081	SPS Posts For Operation of Completed HPPs			<u>50,000,000</u>
A03970	Others			50,000,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0082			
GL18000082	Procurement of Lifter Vehicles.			<u>10,000,000</u>
A03970	Others			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0082			
GL14000065	Feasibility study for multipurpose Hydropower project of appropriate capacity on Gilgit River at Sakarkoi.	<u>13,410,000</u>	<u>13,410,000</u>	
A03970	Others	13,410,000	13,410,000	
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0083			
GL12001008	2.5 MW hydro power project at Dormoshko Gilgit (Stage-1).	<u>22,211,000</u>	<u>12,245,000</u>	<u>30,000,000</u>
A03970	Others	22,211,000	12,245,000	30,000,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0084			
GL12001009	Addition of 1.60 MW T/G sets in Phase-I & II Juglote Gah Gilgit i/c penstock pipe & Other civil structures.	<u>22,031,000</u>	<u>9,909,000</u>	<u>34,004,000</u>
A03970	Others	22,031,000	9,909,000	34,004,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0085			
GL12001012	Const. of 1 MW Hydel Power Project at Juglot Sai Ph-II	<u>20,000,000</u>	<u>20,991,000</u>	<u>37,175,000</u>
A03970	Others	20,000,000	20,991,000	37,175,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0086			
GL12001015	Construction of 3.5 MW Hydro Power Project Hamaran Bilchar Bagrote.	<u>20,000,000</u>	<u>10,003,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	10,003,000	20,000,000

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Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0087			
GL12001016	Construction of 01 MW Hydro Power Project Danyore Gilgit.	<u>104,889,000</u>	<u>68,324,000</u>	<u>36,565,000</u>
A03970	Others	104,889,000	68,324,000	36,565,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0088			
GL15000091	Peaking facility of Jut Kargah Complex	<u>45,186,000</u>	<u>34,632,000</u>	<u>10,554,000</u>
A03970	Others	45,186,000	34,632,000	10,554,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0089			
GL16000095	Const. of 06 MW HPP at Kargah Nullah.	<u>10,000,000</u>	<u>10,450,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,450,000	10,000,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0090			
GL16000096	Const. of 300 KW HPP Chamogarh Gilgit.	<u>10,000,000</u>	<u>9,381,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	9,381,000	10,000,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0091			
GL17000101	Ext./ Improvement of Transmission / Distribution lines to deprived areas in Dist. Gilgit(Ph-I).	<u>14,000,000</u>		<u>85,383,000</u>
A03970	Others	14,000,000		85,383,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0092			
GL17000102	Acquisition of land for 132 KV Grid station & Central Control, adjacent to existing 66 KV Grid Station near KIU Konodass Gilgit.	<u>36,424,000</u>	<u>36,424,000</u>	<u>9,938,000</u>
A03970	Others	36,424,000	36,424,000	9,938,000

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0093			
GL1800093	100 KW Micro Hydel Projects Each at Gasho and Pahot			<u>5,000,000</u>
A03970	Others			5,000,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0096			
GL12001017	Laying of express transmission line (33 KV) from 3.2 MW Cane Kargah to Konodass station Gilgit and 11 KV HT line for Juglote Sai Phase-III.	<u>24,233,000</u>	<u>34,948,000</u>	
A03970	Others	24,233,000	34,948,000	
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	A0098			
GL1500092	Installation of 28 Km Express Feeder Lines and imp. of distribution lines in district Gilgit	<u>7,517,000</u>	<u>22,506,000</u>	
A03970	Others	7,517,000	22,506,000	
GL5714	XEN GBHEW GILGIT			
ADP No :	A0073			
GL1500082	Installation/ procurement of Diesel Generator Sets in Gilgit-Baltistan.	<u>70,796,000</u>	<u>74,038,000</u>	<u>238,862,000</u>
A03970	Others	70,796,000	74,038,000	238,862,000
GL5714	XEN GBHEW GILGIT			
ADP No :	A0075			
GL1600085	Procurement of Essential Machinery for Naltar and Kargah Complexes.	<u>53,316,000</u>	<u>18,500,000</u>	<u>34,816,000</u>
A03970	Others	53,316,000	18,500,000	34,816,000

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GL5714	XEN GBHEW GILGIT			
ADP No :	A0076			
GL17000089	Capacity Building of water and Power Department GB.	<u>100,000</u>	<u>300,000</u>	<u>86,870,000</u>
A03970	Others	100,000	300,000	86,870,000
GL5714	XEN GBHEW GILGIT			
ADP No :	A0079			
GL14000062	Establishment of Electro Mechanical Testing Laboratory in GBHEW	<u>5,000,000</u>	<u>20,336,000</u>	
A03970	Others	5,000,000	20,336,000	
GL5714	XEN GBHEW GILGIT			
ADP No :	A0080			
GL18000080	Addition of New Machinery & Equipment to GB Hydro Electric Workshop (GBHEW)			<u>15,000,000</u>
A03970	Others			15,000,000
GL5714	XEN GBHEW GILGIT			
ADP No :	A0083			
GL15000080	Improvement of un-economical operation of existing re-winded alternators in GB.	<u>5,000,000</u>	<u>60,199,000</u>	
A03970	Others	5,000,000	60,199,000	
GL5714	XEN GBHEW GILGIT			
ADP No :	A0084			
GL15000081	Procurement of distribution transformers for augmentation of overloaded transformers in GB	<u>5,000,000</u>	<u>79,982,000</u>	
A03970	Others	5,000,000	79,982,000	
GL5714	XEN GBHEW GILGIT			
ADP No :	A0088			
GL16000086	Strengthening of Gilgit-Baltistan Hydro Electric Workshop (GBHEW).	<u>56,196,000</u>	<u>54,631,000</u>	

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Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	56,196,000	54,631,000	
GN5204	XEN W&P DIVISION GHANCHE			
ADP No : A0080				
GN16000078	Establishment of computerized billing system in remaining District in GB.	<u>4,524,000</u>	<u>3,594,000</u>	
A03970	Others	4,524,000	3,594,000	
GN5204	XEN W&P DIVISION GHANCHE			
ADP No : A0131				
GN12001006	Const. of 02MW hydro power project at Balaygon Ghanche Ph-II stage-I.	<u>64,604,000</u>	<u>54,604,000</u>	<u>68,520,000</u>
A03970	Others	64,604,000	54,604,000	68,520,000
GN5204	XEN W&P DIVISION GHANCHE			
ADP No : A0132				
GN12001007	Construction of 1.5 MW Hydropower Project at Saltoro (Seth)	<u>36,000,000</u>	<u>107,771,000</u>	<u>101,923,000</u>
A03970	Others	36,000,000	107,771,000	101,923,000
GN5204	XEN W&P DIVISION GHANCHE			
ADP No : A0133				
GN12001008	Construction of 0.5 MW Hydro Power Project (Phase-II) at Keris	<u>43,054,000</u>	<u>1,572,000</u>	<u>38,000,000</u>
A03970	Others	43,054,000	1,572,000	38,000,000
GN5204	XEN W&P DIVISION GHANCHE			
ADP No : A0134				
GN17000155	Laying of express transmission line from Thalley Ph-II to Daghoni bridge and Ghowari i/c improvement of T/D lines in Ghanche district.	<u>69,000,000</u>		<u>45,833,000</u>
A03970	Others	69,000,000		45,833,000

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Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	A0135			
GN18000135	200 KV Micro Hydel HPP at Kinday Hushay Valley			<u>5,000,000</u>
A03970	Others			5,000,000
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	A0148			
GN12001003	1.5MW hydro power project Dumsum Phase-II Ghanche.	<u>65,320,000</u>	<u>80,105,000</u>	
A03970	Others	65,320,000	80,105,000	
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	A0149			
GN12001004	1.5MW hydro power project Thellay Phase-III (Stage-1) Ghanche.	<u>50,000,000</u>	<u>144,419,000</u>	
A03970	Others	50,000,000	144,419,000	
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	A0153			
GN14000145	Feasibility study for construction of weir of 02 Nos. Power Stations (1.2 MW) Balagond and 6 MW Balaygond-I and II untech feaskling facility of 4000 m3 water storage.	<u>6,300,000</u>	<u>6,300,000</u>	
A03970	Others	6,300,000	6,300,000	
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	A0154			
GN15000162	33 KV transmission line from Dumsum to Khaplu HQ Via Balaygond including T/D lines	<u>15,000,000</u>	<u>107,968,000</u>	
A03970	Others	15,000,000	107,968,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0080			
GZ16000078	Establishment of computerized billing system in remaining District in GB.	<u>4,524,000</u>	<u>4,524,000</u>	
A03970	Others	4,524,000	4,524,000	
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0081			
GZ16000079	Completion of remaining works of deleted hydro power projects in GB.	<u>21,500,000</u>	<u>21,500,000</u>	
A03970	Others	21,500,000	21,500,000	
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0119			
GZ12001002	Construction of 2.6 MW hydel projet at Darmadar	<u>40,000,000</u>	<u>65,179,000</u>	<u>45,990,000</u>
A03970	Others	40,000,000	65,179,000	45,990,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0120			
GZ12001004	1.5MW hydro power project Gulmuti Phase-II Ghizer.	<u>82,611,000</u>	<u>4,569,000</u>	<u>78,042,000</u>
A03970	Others	82,611,000	4,569,000	78,042,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0121			
GZ12001005	1.5 MW hydro power project Singul Ph-III Ghizer.	<u>65,324,000</u>	<u>18,171,000</u>	<u>47,153,000</u>
A03970	Others	65,324,000	18,171,000	47,153,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0122			
GZ12001008	500 KW Hydro Power Project Asumber Ishkoman.	<u>69,321,000</u>	<u>29,561,000</u>	<u>39,760,000</u>
A03970	Others	69,321,000	29,561,000	39,760,000

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0123			
GZ12001009	01 MW Hydro Power Project Nazbar Ph-II	<u>45,279,000</u>		<u>20,000,000</u>
A03970	Others	45,279,000		20,000,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0124			
GZ12001011	01 MW Hydro Power Project Sherqila Ph-III	<u>45,000,000</u>	<u>15,500,000</u>	<u>30,000,000</u>
A03970	Others	45,000,000	15,500,000	30,000,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0125			
GZ12001012	Uprating of 160 KW to 750 KW Hydel Station Birgal.	<u>20,000,000</u>		<u>20,000,000</u>
A03970	Others	20,000,000		20,000,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0126			
GZ14000124	Replacement of T/G set and Const. of new power house at 1.5 MW Hydel Station Ishkoman.	<u>131,256,000</u>	<u>13,386,000</u>	<u>117,870,000</u>
A03970	Others	131,256,000	13,386,000	117,870,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0127			
GZ15000140	Improvement of T/D Network in District Ghizer.	<u>20,000,000</u>	<u>65,000,000</u>	<u>83,017,000</u>
A03970	Others	20,000,000	65,000,000	83,017,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0128			
GZ17000147	1.5 MW HPP Ishkoman Ph-II Ghizer	<u>47,000,000</u>		<u>15,000,000</u>
A03970	Others	47,000,000		15,000,000

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0129			
GZ18000129	Contact Loss Reduction Programme for District Ghizer.			<u>5,000,000</u>
A03970	Others			5,000,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0130			
GZ18000130	Electrification of Leftover Areas of District Ghizer(Chashi Nallah, Borith, Imit Altobering)			<u>5,000,000</u>
A03970	Others			5,000,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0134			
GZ12001003	Improvement- Raising and Widening of Power Channel of Hydrel Station Siliharang Ghizer.	<u>100,000</u>		
A03970	Others	100,000		
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0137			
GZ12001006	Additional 1MW unit at Siliharang Yasin Ghizer.	<u>22,495,000</u>	<u>22,495,000</u>	
A03970	Others	22,495,000	22,495,000	
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0140			
GZ12001010	Up-grading of transmissin line from 02 MW Hydro Power Project Batheraiz to Gahkuch HQ including 3 Km underground transmission line at Darkut.	<u>32,869,000</u>	<u>36,947,000</u>	
A03970	Others	32,869,000	36,947,000	

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Energy Sector

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0143			
GZ13001001	RCC lining of power Channel of 01 MW hydro power station Phandar Ghizer.	<u>5,814,000</u>	<u>10,214,000</u>	
A03970	Others	5,814,000	10,214,000	
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	A0146			
GZ15000141	RCC lining of existing power channel of 1MW HPP Nazbar Yasin	<u>35,714,000</u>	<u>44,614,000</u>	
A03970	Others	35,714,000	44,614,000	
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0157			
HN12001008	1.700 MW Hydro Power Project Hassan Abad Ph-V Hunza.	<u>22,379,000</u>	<u>77,782,000</u>	<u>30,000,000</u>
A03970	Others	22,379,000	77,782,000	30,000,000
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0158			
HN12001010	0.500 MW Hydro Power Project Mayon Hunza.	<u>16,543,000</u>	<u>9,272,000</u>	<u>7,271,000</u>
A03970	Others	16,543,000	9,272,000	7,271,000
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0159			
HN14000136	500 KW HPP at Ulter Nullah Hunza	<u>7,000,000</u>	<u>1,610,000</u>	<u>10,000,000</u>
A03970	Others	7,000,000	1,610,000	10,000,000
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0160			
HN16000182	Extension of 33 KV Transmission line from Sost Sub Station to Karimabad.	<u>7,000,000</u>	<u>112,190,000</u>	<u>30,000,000</u>
A03970	Others	7,000,000	112,190,000	30,000,000

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(Revenue)

Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0161			
HN17000183	02 MW Hydro Power Project Batura Passu, Gojal Hunza	<u>15,000,000</u>		<u>13,000,000</u>
A03970	Others	15,000,000		13,000,000
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0162			
HN17000184	01 MW Hydro Power Project Chipurson, Hunza.	<u>10,000,000</u>		<u>13,000,000</u>
A03970	Others	10,000,000		13,000,000
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0163			
HN17000185	Improvement of Transmission and Distribution Lines at Hunza.	<u>15,000,000</u>	<u>2,000,000</u>	<u>24,475,000</u>
A03970	Others	15,000,000	2,000,000	24,475,000
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0164			
HN18000164	Installation of Roof Top Solar Panels at Govt. Offices and Residential Accomodations in Distt. Hunza.			<u>5,000,000</u>
A03970	Others			5,000,000
HN5006	XEN W&P DIVISION HUNZA/NAGAR			
ADP No :	A0181			
HN15000153	1 MW Low Head Hydro Power Project at Hunza River near Ganish	<u>3,000,000</u>		
A03970	Others	3,000,000		
NG5006	XEN W&P Division Nagar			
ADP No :	A0080			
NG17000080	Establishment of computerized billing system in remaining Districts in GB.	<u>4,500,000</u>	<u>4,500,000</u>	

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Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	4,500,000	4,500,000	
NG5006	XEN W&P Division Nagar			
ADP No :	A0150			
NG16000169	Const. of 02 MW Hydro Power Project Dahiter Nagar- Gilgit.	<u>46,356,000</u>	<u>60,000,000</u>	<u>23,000,000</u>
A03970	Others	46,356,000	60,000,000	23,000,000
NG5006	XEN W&P Division Nagar			
ADP No :	A0151			
NG16000172	2.00 MW Hydro Power Project at Hisper River Nagar-I	<u>43,882,000</u>	<u>50,000,000</u>	<u>24,168,000</u>
A03970	Others	43,882,000	50,000,000	24,168,000
NG5006	XEN W&P Division Nagar			
ADP No :	A0152			
NG16000173	0.500 MW Hydro Power Project at Chalt Nagar-II.	<u>48,855,000</u>	<u>11,442,000</u>	<u>37,413,000</u>
A03970	Others	48,855,000	11,442,000	37,413,000
NG5006	XEN W&P Division Nagar			
ADP No :	A0153			
NG17000175	Up-gradation of 750 KVA Hydro Power Plant Budalas into 1500 KW.	<u>8,000,000</u>		<u>11,302,000</u>
A03970	Others	8,000,000		11,302,000
NG5006	XEN W&P Division Nagar			
ADP No :	A0154			
NG17000176	Improvement of Transmission and Distribution Lines at Nagar.	<u>14,001,000</u>	<u>5,054,000</u>	<u>30,000,000</u>
A03970	Others	14,001,000	5,054,000	30,000,000
NG5006	XEN W&P Division Nagar			
ADP No :	A0155			
NG17000177	Construction of Divisional Office Nagar	<u>5,000,000</u>		<u>29,700,000</u>

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	5,000,000		29,700,000
NG5006	XEN W&P Division Nagar			
ADP No :	A0156			
NG18000156	Const. of 200 KW Hydel Power Project Hisper Nagar-I			<u>5,000,000</u>
A03970	Others			5,000,000
NG5006	XEN W&P Division Nagar			
ADP No :	A0172			
NG16000171	0.500 MW hydro power project NagarPhase-III.	<u>28,379,000</u>	<u>37,927,000</u>	
A03970	Others	28,379,000	37,927,000	
RG5091	XEN W&P Division Kharmang			
ADP No :	A0167			
RG17000190	Improvement of existing Transmission and Distribution lines in District Kharmong.	<u>20,000,000</u>		<u>50,000,000</u>
A03970	Others	20,000,000		50,000,000
RG5091	XEN W&P Division Kharmang			
ADP No :	A0188			
RG17000188	1.5 MW HPP Manthokha Ph-II.	<u>30,000,000</u>	<u>102,812,000</u>	
A03970	Others	30,000,000	102,812,000	
RG5091	XEN W&P Division Kharmang			
ADP No :	A0189			
RG17000189	1.5 MW H/Power Project Tolti Ph-III Kharmong.	<u>70,000,000</u>	<u>134,461,000</u>	
A03970	Others	70,000,000	134,461,000	
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0081			
SD16000079	Completion of remaining works of deleted hydro power projects in GB.	<u>843,000</u>		
A03970	Others	843,000		

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0113			
SD16000121	04 MW Hydro Power Project Maqpoon Bridge Skardu Stage-I	<u>80,000,000</u>	<u>80,000,000</u>	<u>115,083,000</u>
A03970	Others	80,000,000	80,000,000	115,083,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0114			
SD17000130	02 MW HPP at Sermik Ph-IV, Skardu	<u>17,505,000</u>	<u>17,505,000</u>	<u>106,700,000</u>
A03970	Others	17,505,000	17,505,000	106,700,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0115			
SD17000131	Improvement of T/D in Skardu (Ph-I)	<u>24,000,000</u>	<u>24,000,000</u>	<u>45,878,000</u>
A03970	Others	24,000,000	24,000,000	45,878,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0116			
SD17000132	Construction of 0.5 MW Hydro Power Project Nar Ph-II Skardu.	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,018,000</u>
A03970	Others	10,000,000	10,000,000	30,018,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0117			
SD18000117	Const. of 01 RCC Diversion Weir and Imp. of Headrace Channels for Existing Hydel Station Kachura.			<u>15,086,000</u>
A03970	Others			15,086,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0118			
SD18000118	Ext./Imp. of T/D Lines i/c Transformers in Roundu Sub Division (Rs. 30 million) and T/D Lines in Skardu-III(Rs. 40 million).			<u>20,600,000</u>

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others			20,600,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0124			
SD12001015	02MW Hydro Power Project Ganji Roundu	<u>102,984,000</u>	<u>149,707,000</u>	
A03970	Others	102,984,000	149,707,000	
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0125			
SD15000106	33 KV transmission line from Shigar & Roundu to Skardu	<u>48,730,000</u>	<u>48,730,000</u>	
A03970	Others	48,730,000	48,730,000	
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0126			
SD15000107	Feasibility study of 05MW HPP at Sadpara with peaking reservoir	<u>11,800,000</u>	<u>11,800,000</u>	
A03970	Others	11,800,000	11,800,000	
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0128			
SD16000122	Establishment of Hydro Electric Workshop at Skardu.	<u>30,000,000</u>	<u>68,698,000</u>	
A03970	Others	30,000,000	68,698,000	
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	A0129			
SD16000125	Provision of Transformer of electric poles in Rundo valley.	<u>9,500,000</u>	<u>9,500,000</u>	
A03970	Others	9,500,000	9,500,000	
SS5091	XEN W&P Division Shigar			
ADP No :	A0165			
SS17000186	Construction of 1 MW Hydro Power Project Niaslo Phase II Basha Valley Shigar.	<u>50,000,000</u>		<u>51,988,000</u>

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Energy Sector

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	50,000,000		51,988,000
SS5091	XEN W&P Division Shigar			
ADP No :	A0166			
SS17000187	Improvement of T/D Lines in Water and Power Division Shigar.	<u>40,000,000</u>		<u>44,035,000</u>
A03970	Others	40,000,000		44,035,000
Total Sub Sector Power		3,575,752,000	3,485,258,000	3,419,522,000

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Energy Sector

Power-Part-B (Phase-II)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	B-PII-0001			
DM12001017	Construction of Micro Hydel Power Projects at Hudur- Khiner- Shelkhat Ranoi & Hudurbat Batogah and Bargoh Thore	<u>13,350,000</u>	<u>1,500,000</u>	<u>11,850,000</u>
A03970	Others	13,350,000	1,500,000	11,850,000
Total Sub Sector Power-Part-B (Phase-II)		13,350,000	1,500,000	11,850,000
TOTAL SECTOR Energy Sector		3,589,102,000	3,486,758,000	3,431,372,000

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5520				
ADP No :	A0185			
GL15000479	Economic Transformation Initiative in GB (F.Aid)	<u>844,000,000</u>	<u>168,000,000</u>	<u>100,000,000</u>
A03970	Others	844,000,000	168,000,000	100,000,000

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
AT5043	Deputy Director Agri Astore			
ADP No :	A0200			
AT15000192	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>110,000</u>	<u>110,000</u>	
A03970	Others	110,000	110,000	
AT5043	Deputy Director Agri Astore			
ADP No :	A0239			
GL12000022	Promotion of High value cash crops through improved extension services in Astore	<u>12,879,000</u>	<u>12,879,000</u>	
A03970	Others	12,879,000	12,879,000	
GL5104	Director Agriculture Research, GB			
ADP No :	A0169			
GL13000009	Development of Mountain Agriculture Research setup in Gilgit-Baltistan	<u>7,000,000</u>	<u>7,000,000</u>	<u>5,018,000</u>
A03970	Others	7,000,000	7,000,000	5,018,000
GL5104	Director Agriculture Research, GB			
ADP No :	A0175			
GL14000181	Reclamation of 120 kanals water logged areas in Ranga Research Station at Skardu.	<u>3,000,000</u>	<u>6,000,000</u>	<u>7,320,000</u>
A03970	Others	3,000,000	6,000,000	7,320,000
GL5104	Director Agriculture Research, GB			
ADP No :	A0182			
GL16000215	Buckwheat Promotion in Gilgit-Baltistan.			<u>21,500,000</u>
A03970	Others			21,500,000

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
GL5104	Director Agriculture Research, GB			
ADP No :	A0183			
GL16000216	Agro Food Industry Development for sustaining rural livelihood in Gilgit-Baltistan region of Pakistan Project. (Feasibility/PC-1 by UNIDO)	<u>1,000,000</u>		<u>10,000,000</u>
A03970	Others	1,000,000		10,000,000
GL5104	Director Agriculture Research, GB			
ADP No :	A0193			
GL13000010	Production of seed potato by Applying bio-technological innovations in GB.	<u>2,676,000</u>	<u>5,176,000</u>	
A03970	Others	2,676,000	5,176,000	
GL5104	Director Agriculture Research, GB			
ADP No :	A0194			
GL18000194	Strengthening of Agri. Research Services in GB.			<u>6,000,000</u>
A03970	Others			6,000,000
GL5104	Director Agriculture Research, GB			
ADP No :	A0198			
GL17000221	Infrastructure Improvement of Fruit Nursery Skarkoi Gilgit	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
GL5104	Director Agriculture Research, GB			
ADP No :	A0203			
GL14000180	Up-gradation and land reclamation of field crop Research Station Baseen	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
GL5150	DIRECTOR AGRICULTURE GILGIT-BALTISTAN.			
ADP No :	A0174			
GL14000178	Strengthening of Agriculture Secretariat and E. Agriculture Extension Services in GB.	<u>1,045,000</u>	<u>3,511,000</u>	<u>5,000,000</u>
A03970	Others	1,045,000	3,511,000	5,000,000
GL5150	DIRECTOR AGRICULTURE GILGIT-BALTISTAN.			
ADP No :	A0187			
GL18000187	Promotion of Floriculture in GB			<u>10,000,000</u>
A03970	Others			10,000,000
GL5150	DIRECTOR AGRICULTURE GILGIT-BALTISTAN.			
ADP No :	A0188			
GL18000188	Income Generation of Small Farmers Through Apiculture Promotional Activities on PPP Basis in Gilgit Region.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5150	DIRECTOR AGRICULTURE GILGIT-BALTISTAN.			
ADP No :	A0189			
GL18000189	Promotion of High Valued Crops having Comparative Advantage in Gilgit Region.			<u>8,000,000</u>
A03970	Others			8,000,000
GL5150	DIRECTOR AGRICULTURE GILGIT-BALTISTAN.			
ADP No :	A0215			
GL16000217	Introduction and development of Floriculture in GB.	<u>6,600,000</u>	<u>6,600,000</u>	
A03970	Others	6,600,000	6,600,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
GL5885				
ADP No :	A0168			
GL12000005	SAIRAB Gilgit-Baltistam (const of New Irrigation Channels to bring cultivated lands under crops on GB.	<u>19,100,000</u>	<u>6,396,000</u>	<u>5,000,000</u>
A03970	Others	19,100,000	6,396,000	5,000,000
GL5885				
ADP No :	A0202			
GL14000179	Capacity building of water user Association and staff of Water Management GB.	<u>4,863,000</u>	<u>4,863,000</u>	
A03970	Others	4,863,000	4,863,000	
HN5007	D.D AGRICULTURE HUNZA NAGAR			
ADP No :	A0180			
HN15000213	Promotion of Commercialized Agriculture in District Hunza-Nagar.	<u>5,000,000</u>	<u>12,400,000</u>	<u>7,000,000</u>
A03970	Others	5,000,000	12,400,000	7,000,000
HN5007	D.D AGRICULTURE HUNZA NAGAR			
ADP No :	A0200			
HN15000192	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>220,000</u>	<u>220,000</u>	
A03970	Others	220,000	220,000	
HN5007	D.D AGRICULTURE HUNZA NAGAR			
ADP No :	A0209			
GL12000018	Promotion of horticulture corp in Hunza-Nagar	<u>1,590,000</u>	<u>4,461,000</u>	
A03970	Others	1,590,000	4,461,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
NG5067	Deputy Director Agriculture Nagar			
ADP No :	A0200			
NG17000200	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>220,000</u>	<u>220,000</u>	
A03970	Others	220,000	220,000	
RG5067	Deputy Director Agriculture Kharmang			
ADP No :	A0200			
RG17000200	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>110,000</u>	<u>110,000</u>	
A03970	Others	110,000	110,000	
RG5067	Deputy Director Agriculture Kharmang			
ADP No :	A0230			
RG17000230	Production and Markeeting of Fruits and Vegetables on One village one product basis in Baltistan Region.	<u>1,585,000</u>	<u>1,585,000</u>	
A03970	Others	1,585,000	1,585,000	
SS5067	Deputy Director Agriculture Shigar			
ADP No :	A0200			
SS17000200	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>110,000</u>	<u>110,000</u>	
A03970	Others	110,000	110,000	
SS5067	Deputy Director Agriculture Shigar			
ADP No :	A0230			
SS17000230	Production and Markeeting of Fruits and Vegetables on One village one product basis in Baltistan Region.	<u>650,000</u>	<u>650,000</u>	
A03970	Others	650,000	650,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
DM5069	Deputy Director Agriculture Diamer			
ADP No :	A0200			
DM15000207	Poverty reduction through promotion of Horticultural and Cereal Crop in District Diamer.	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	7,500,000	10,000,000
DM5069	Deputy Director Agriculture Diamer			
ADP No :	A0200			
DM15000192	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>220,000</u>	<u>220,000</u>	
A03970	Others	220,000	220,000	
DM5069	Deputy Director Agriculture Diamer			
ADP No :	A0222			
DM13000017	Promotion of horticultural crops with special focus on off season vegetable farming in Diamer	<u>1,309,000</u>	<u>1,309,000</u>	
A03970	Others	1,309,000	1,309,000	
GL5699	Deputy Director Agriculture IPM			
ADP No :	A0173			
GL14000177	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>3,223,000</u>	<u>6,223,000</u>	<u>10,500,000</u>
A03970	Others	3,223,000	6,223,000	10,500,000
GL5700	Deputy Director Agri Gilgit			
ADP No :	A0200			
GL17000200	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>100,000</u>	<u>100,000</u>	
A03970	Others	100,000	100,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
GL5700	Deputy Director Agri Gilgit			
ADP No :	A0218			
GL12000012	Poverty Alleviation through diversified Agriculture activities in district Gilgit	<u>15,107,000</u>	<u>15,107,000</u>	
A03970	Others	15,107,000	15,107,000	
GN5043	Deputy Director Agri Ghanche			
ADP No :	A0200			
GN15000192	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>220,000</u>	<u>220,000</u>	
A03970	Others	220,000	220,000	
GN5043	Deputy Director Agri Ghanche			
ADP No :	A0213			
GN17000238	Const. of Office for Deputy Director Ghanche			<u>6,822,000</u>
A03970	Others			6,822,000
GN5043	Deputy Director Agri Ghanche			
ADP No :	A0230			
GN17000230	Production and Markeeting of Fruits and Vegetables on One village one product basis in Baltistan Region.	<u>1,470,000</u>	<u>1,470,000</u>	
A03970	Others	1,470,000	1,470,000	
GN5043	Deputy Director Agri Ghanche			
ADP No :	A0236			
GN12000019	Agro-Economic Development through provision of agriculture services in Ghanche	<u>9,267,000</u>	<u>8,267,000</u>	
A03970	Others	9,267,000	8,267,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
GZ5051	Deputy Director Agriculture Ghizer			
ADP No :	A0200			
GZ15000192	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>252,000</u>	<u>252,000</u>	
A03970	Others	252,000	252,000	
GZ5051	Deputy Director Agriculture Ghizer			
ADP No :	A0234			
GZ12000017	Poverty alleviation through farm income generation activities in Ghizer	<u>11,900,000</u>	<u>11,900,000</u>	
A03970	Others	11,900,000	11,900,000	
SD5067	Deputy Director Agriculture Skardu			
ADP No :	A0200			
SD15000192	Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	<u>215,000</u>	<u>215,000</u>	
A03970	Others	215,000	215,000	
SD5067	Deputy Director Agriculture Skardu			
ADP No :	A0210			
SD17000233	Mordern Extension Services and Mgmt. of Model Public Farms	<u>3,000,000</u>	<u>10,025,000</u>	<u>13,500,000</u>
A03970	Others	3,000,000	10,025,000	13,500,000
SD5067	Deputy Director Agriculture Skardu			
ADP No :	A0230			
SD17000230	Production and Markeeting of Fruits and Vegetables on One village one product basis in Baltistan Region.	<u>2,395,000</u>	<u>2,395,000</u>	
A03970	Others	2,395,000	2,395,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
SD5068	Director Agriculture, Skardu			
ADP No :	A0190			
GL18000190	Promotion of High Valued Crops Having Comparative Advantage in Baltistan Region.			<u>6,000,000</u>
A03970	Others			6,000,000
SD5068	Director Agriculture, Skardu			
ADP No :	A0207			
SD16000229	Production and Markeeting of Cereals and Vegetable Seed on One village one product basis in Baltistan.	<u>33,900,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A03970	Others	33,900,000	6,000,000	15,000,000
SD5068	Director Agriculture, Skardu			
ADP No :	A0213			
SD16000215	Buckwheat Promotion in Gilgit-Baltistan.		<u>10,000,000</u>	
A03970	Others		10,000,000	
SD5068	Director Agriculture, Skardu			
ADP No :	A0228			
SD12000013	Introduction of post harvest Technology and processing of fruit and vegetable in Baltistan Region	<u>5,369,000</u>	<u>5,369,000</u>	
A03970	Others	5,369,000	5,369,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
AT5773	Veterinary Officer Live Stock Astore			
ADP No :	A0194			
AT10001089	Estab of Animal Disease reporting &Surveillance System in Gilgit-Baltistan(Astore)	<u>933,349</u>	<u>1,284,415</u>	
A03970	Others	933,349	1,284,415	
AT5773	Veterinary Officer Live Stock Astore			
ADP No :	A0195			
AT10001090	Augmenting Animal Breeding and NutritionServices in Gilgit-Baltistan(Astore)	<u>263,566</u>	<u>263,566</u>	
A03970	Others	263,566	263,566	
DM5070	Deputy Director Live Stock Diamer			
ADP No :	A0194			
DM10001089	Estab of Animal Disease reporting &Surveillance System in Gilgit-Baltistan(Diamer)	<u>810,626</u>	<u>1,804,259</u>	
A03970	Others	810,626	1,804,259	
DM5070	Deputy Director Live Stock Diamer			
ADP No :	A0195			
DM10001090	Augmenting Animal Breeding and NutritionServices in Gilgit-Baltistan(Diamer)	<u>20,000</u>	<u>20,000</u>	
A03970	Others	20,000	20,000	
DM5070	Deputy Director Live Stock Diamer			
ADP No :	A0202			
DM16000224	Const. of 02 Nos Vet. Dispensary at Halqa-16 Diamer-II	<u>4,500,000</u>		<u>4,500,000</u>
A03970	Others	4,500,000		4,500,000

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(Revenue)

NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
DM5070	Deputy Director Live Stock Diarmer			
ADP No :	A0203			
DM16000225	Const. of 03 Nos Vet. Dispensary in Tangir Valley.	<u>7,500,000</u>		<u>8,446,000</u>
A03970	Others	7,500,000		8,446,000
GL5777	Director Livestock, Dairy Development &			
ADP No :	A0172			
GL13000031	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>16,300,000</u>	<u>3,116,000</u>	
A03970	Others	16,300,000	3,116,000	
GL5777	Director Livestock, Dairy Development &			
ADP No :	A0177			
GL15000199	Training/Capacity Building of Para Veterinary Staff and Livestock Farmers in GB.		<u>1,000,000</u>	<u>5,000,000</u>
A03970	Others		1,000,000	5,000,000
GL5777	Director Livestock, Dairy Development &			
ADP No :	A0186			
GL17000217	Estb.of Veterinary dispensary Sharote Gilgit, Hupuk, Astore, Goharabad, Borith Ishkomen District Ghizar and purchase of 03 Vet. Mobile Dispensaries.	<u>3,000,000</u>		<u>10,000,000</u>
A03970	Others	3,000,000		10,000,000
GL5777	Director Livestock, Dairy Development &			
ADP No :	A0191			
GL18000191	Effective Control of Ecto and Endo Parasites in Livestock of GB and Const. of Vet. Dispensary at Chilim Astore and Jutal Gilgit			<u>10,000,000</u>
A03970	Others			10,000,000

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(Revenue)

NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
GL5777 ADP No :	Director Livestock, Dairy Development & A0192			
GL18000192	Promotion of Dairy Activities (Ph-II)			<u>6,000,000</u>
A03970	Others			6,000,000
GL5777 ADP No :	Director Livestock, Dairy Development & A0193			
GL18000193	Estab. of Animal Disease Reporting & Surveillance System in GB (Ph-II)			<u>5,000,000</u>
A03970	Others			5,000,000
GL5777 ADP No :	Director Livestock, Dairy Development & A0197			
GL16000220	Establishment of Veterinary Dispensary in Harkos.	<u>1,500,000</u>	<u>839,000</u>	<u>661,000</u>
A03970	Others	1,500,000	839,000	661,000
GL5777 ADP No :	Director Livestock, Dairy Development & A0198			
GL13000032	Establishment of Liquid Nitrogen Gas Plant in GB	<u>400,000</u>		
A03970	Others	400,000		
GL5777 ADP No :	Director Livestock, Dairy Development & A0205			
GL14000182	Promotion of Dairy Activities in GB	<u>2,400,000</u>	<u>6,200,000</u>	
A03970	Others	2,400,000	6,200,000	
GL5777 ADP No :	Director Livestock, Dairy Development & A0205			
DM18000205	Estab. of Jersey Demonstration Farm in Diامر Region.			<u>10,000,000</u>
A03970	Others			10,000,000

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NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
GL5779	Deputy Director Poultry Production GB Gilgit			
ADP No : A0184				
GL17100216	Promotion of Poultry Activities/ Breed improvement of Poultry in GB	<u>1,112,000</u>	<u>1,112,000</u>	<u>8,000,000</u>
A03970	Others	1,112,000	1,112,000	8,000,000
GL5882	DD TRG GLT			
ADP No : A0171				
GL13000028	Enhancement of live stock production in GB	<u>850,000</u>	<u>11,517,000</u>	<u>10,000,000</u>
A03970	Others	850,000	11,517,000	10,000,000
GL5882	DD TRG GLT			
ADP No : A0216				
GL17000216	Promotion of Poultry Activities/ Breed improvement of Poultry in GB	<u>6,288,000</u>	<u>2,333,000</u>	
A03970	Others	6,288,000	2,333,000	
GL5908				
ADP No : A0170				
GL10001090	Augmenting Animal Breeding and Nutrition Services in Gilgit-Baltistan.	<u>17,766,248</u>	<u>8,328,248</u>	<u>9,438,000</u>
A03970	Others	17,766,248	8,328,248	9,438,000
GL5908				
ADP No : A0194				
GL10001089	Estab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	<u>21,403</u>	<u>12,955,060</u>	
A03970	Others	21,403	12,955,060	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
GN5773	Assistan Director Live Stock Ghanche			
ADP No :	A0194			
GN10001089	Estab of Animal Disease reporting &Surveillance System in Gilgit-Baltistan(Ghanche)	<u>976,130</u>	<u>1,334,804</u>	
A03970	Others	976,130	1,334,804	
GN5773	Assistan Director Live Stock Ghanche			
ADP No :	A0195			
GN10001090	Augmenting Animal Breeding and NutritionServices in Gilgit-Baltistan(Ghanche)	<u>246,664</u>	<u>246,664</u>	
A03970	Others	246,664	246,664	
GN5773	Assistan Director Live Stock Ghanche			
ADP No :	A0197			
GN17000197	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>75,000</u>	<u>75,000</u>	
A03970	Others	75,000	75,000	
GN5773	Assistan Director Live Stock Ghanche			
ADP No :	A0231			
GN17000231	Establishment of experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan.	<u>233,000</u>	<u>233,000</u>	
A03970	Others	233,000	233,000	
GZ5773	Veterinary Officer Live Stock Ghizer			
ADP No :	A0194			
GZ10001089	Estab of Animal Disease reporting &Surveillance System in Gilgit-Baltistan(Ghizer)	<u>697,314</u>	<u>1,314,681</u>	
A03970	Others	697,314	1,314,681	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
GZ5773	Veterinary Officer Live Stock Ghizer			
ADP No :	A0195			
GZ10001090	Augmenting Animal Breeding and NutritionServices in Gilgit-Baltistan(Ghizer)	<u>280,212</u>	<u>280,212</u>	
A03970	Others	280,212	280,212	
HN5773	Deputy Director Live Stock Hunza-Nagar			
ADP No :	A0194			
HN10001089	Estab of Animal Disease reporting &Surveillance System in Gilgit-Baltistan(Hunza/Nagar)	<u>429,164</u>	<u>558,941</u>	
A03970	Others	429,164	558,941	
HN5773	Deputy Director Live Stock Hunza-Nagar			
ADP No :	A0195			
HN10001090	Augmenting Animal Breeding and NutritionServices in Gilgit-Baltistan(Hunza/Nagar)	<u>259,038</u>	<u>259,038</u>	
A03970	Others	259,038	259,038	
NG5773	Deputy Director Live Stock Dairy Dev Nagar			
ADP No :	A0197			
NG17000197	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>270,000</u>	<u>270,000</u>	
A03970	Others	270,000	270,000	
RG5773	Deputy Director Live Stock Dairy Dev Kharmang			
ADP No :	A0197			
RG17000197	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>160,000</u>	<u>160,000</u>	
A03970	Others	160,000	160,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
SD5773 ADP No :	Deputy Director Live Stock Skardu A0194			
SD10001089	Estab of Animal Disease reporting &Surveillance System in Gilgit-Baltistan(Skardu)	<u>952,014</u>	<u>1,306,840</u>	
A03970	Others	952,014	1,306,840	
SD5773 ADP No :	Deputy Director Live Stock Skardu A0195			
SD10001090	Augmenting Animal Breeding and Nutrition Services in Gilgit-Baltistan (SKD)	<u>272,272</u>	<u>272,272</u>	
A03970	Others	272,272	272,272	
SD5773 ADP No :	Deputy Director Live Stock Skardu A0196			
SD16000196	Enhancement of livestock production in GB.	<u>850,000</u>	<u>600,000</u>	
A03970	Others	850,000	600,000	
SD5773 ADP No :	Deputy Director Live Stock Skardu A0208			
SD16000230	Establishment of experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan.	<u>36,267,000</u>	<u>2,929,000</u>	<u>15,000,000</u>
A03970	Others	36,267,000	2,929,000	15,000,000
SD5773 ADP No :	Deputy Director Live Stock Skardu A0209			
SD17000232	Rehabilitation of Thanote dispensary and Husainabad Dairy Farm Skardu	<u>1,500,000</u>	<u>303,000</u>	<u>15,000,000</u>
A03970	Others	1,500,000	303,000	15,000,000

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(Revenue)

NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
SS5773	Deputy Director Live Stock Dairy Dev Shigar			
ADP No :	A0197			
SS17100197	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>40,000</u>	<u>40,000</u>	
A03970	Others	40,000	40,000	

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(Revenue)

NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
AT5901				
ADP No : A0240				
AT15000218	Construction of Water Storage Tanks in water Deficient villages of Astore.	<u>10,417,000</u>	<u>10,417,000</u>	
A03970	Others	10,417,000	10,417,000	
DM5901	Deputy Director Water Management Diamer			
ADP No : A0204				
DM17000227	Const. of office building for Deputy Director Water Management Diamer	<u>1,000,000</u>		<u>10,000,000</u>
A03970	Others	1,000,000		10,000,000
DM5935				
ADP No : A0201				
DM15000208	Construction of Water Storage Tanks in water Deficient villages of Diamer	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,560,000</u>
A03970	Others	10,000,000	10,000,000	8,560,000
GL5935				
ADP No : A0196				
GL15000202	Construction of Water Storage Tanks in water Deficient villages of Gilgit.	<u>5,000,000</u>	<u>10,282,000</u>	<u>11,885,000</u>
A03970	Others	5,000,000	10,282,000	11,885,000
GL5935				
ADP No : A0199				
GL18000199	Re-habilitation of Upper and Lower Khul and Imp. of Middle and Lower Main Irrigation Channels of Jutial Gilgit.			<u>15,000,000</u>
A03970	Others			15,000,000

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NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
GN5901				
ADP No :	A0212			
GN15000216	Construction of Water Storage Tanks in water Deficient villages of Ghanche.	<u>10,000,000</u>	<u>7,518,000</u>	<u>6,482,000</u>
A03970	Others	10,000,000	7,518,000	6,482,000
GZ5901				
ADP No :	A0211			
GZ15000210	Construction of Water Storage Tanks in water Deficient villages of Ghizer.	<u>10,000,000</u>	<u>7,151,000</u>	<u>7,215,000</u>
A03970	Others	10,000,000	7,151,000	7,215,000
HN5901				
ADP No :	A0181			
HN15000214	Construction of Water Storage Tanks in water Deficient villages of Hunza/Nagar.	<u>10,762,000</u>	<u>7,962,000</u>	<u>2,800,000</u>
A03970	Others	10,762,000	7,962,000	2,800,000
SD5935				
ADP No :	A0206			
SD15000205	Construction of Water Storage Tanks in water Deficient villages of Skardu.	<u>15,000,000</u>	<u>12,739,000</u>	<u>7,526,000</u>
A03970	Others	15,000,000	12,739,000	7,526,000

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NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042520	OTHERS			
AT5772	Assistant Director Fisheries Astore			
ADP No :	A0199			
AT14000176	Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries	<u>75,000</u>	<u>75,000</u>	
A03970	Others	75,000	75,000	
DM5774	Assistant Director Fisheries Diamer			
ADP No :	A0199			
DM12000033	Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries(Diamer)	<u>125,000</u>	<u>125,000</u>	
A03970	Others	125,000	125,000	
GL5774	Assistant Director Fisheries Gilgit			
ADP No :	A0199			
GL12100033	Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries(Gilgit)	<u>345,000</u>	<u>345,000</u>	
A03970	Others	345,000	345,000	
GL5774	Assistant Director Fisheries Gilgit			
ADP No :	A0206			
GL16000208	Sustainable Management of Fish Resources in GB.	<u>688,000</u>	<u>688,000</u>	
A03970	Others	688,000	688,000	
GL5774	Assistant Director Fisheries Gilgit			
ADP No :	A0208			
GL16000210	Pisciculture in Gilgit-Baltistan.	<u>143,000</u>	<u>143,000</u>	
A03970	Others	143,000	143,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042520	OTHERS			
GL5886	Deputy Director Fisheries			
ADP No :	A0176			
GL14000183	Sustainable Management of Fish Resources in GB.	<u>1,600,000</u>	<u>1,600,000</u>	<u>7,000,000</u>
A03970	Others	1,600,000	1,600,000	7,000,000
GL5886	Deputy Director Fisheries			
ADP No :	A0178			
GL15000200	Pisciculture in Gilgit-Baltistan.	<u>571,000</u>	<u>571,000</u>	<u>8,000,000</u>
A03970	Others	571,000	571,000	8,000,000
GL5886	Deputy Director Fisheries			
ADP No :	A0195			
GL18000195	Commercial Trout Fish Farming in Ghizer and Gilgit (Sai Nallah Jaglote sub division)			<u>10,000,000</u>
A03970	Others			10,000,000
GL5886	Deputy Director Fisheries			
ADP No :	A0199			
GL12000033	Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries	<u>1,927,000</u>	<u>1,927,000</u>	
A03970	Others	1,927,000	1,927,000	
GN5774	Assistant Director Fisheries Ghanche			
ADP No :	A0199			
GN12000033	Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries(Ghanche)	<u>36,000</u>	<u>36,000</u>	
A03970	Others	36,000	36,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042520	OTHERS			
GN5774	Assistant Director Fisheries Ghanche			
ADP No :	A0206			
GN16000208	Sustainable Management of Fish Resources in GB.	<u>250,000</u>	<u>250,000</u>	
A03970	Others	250,000	250,000	
GZ5774	Assistant Director Fisheries Ghizer			
ADP No :	A0208			
GZ16000210	Pisciculture in Gilgit-Baltistan.	<u>143,000</u>	<u>143,000</u>	
A03970	Others	143,000	143,000	
HN5774	Assistant Director Fisheries Hunza/Nagar			
ADP No :	A0179			
HN15000212	Development and conservation of Fisheries resources in District Hunza-Nagar.	<u>4,520,000</u>	<u>1,520,000</u>	<u>3,000,000</u>
A03970	Others	4,520,000	1,520,000	3,000,000
SD5774	Assistant Director Fisheries Skardu			
ADP No :	A0206			
SD16000208	Sustainable Management of Fish Resources in GB.	<u>250,000</u>	<u>250,000</u>	
A03970	Others	250,000	250,000	
SD5774	Assistant Director Fisheries Skardu			
ADP No :	A0208			
SD16000210	Pisciculture in Gilgit-Baltistan.	<u>143,000</u>	<u>143,000</u>	
A03970	Others	143,000	143,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0197			
AT13000031	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan (PWD AST).	<u>1,160,000</u>	<u>1,010,000</u>	
A03970	Others	1,160,000	1,010,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0239			
AT12000022	Promotion of High value cash crops through improved extension servicesin Astore	<u>5,500,000</u>	<u>5,500,000</u>	
A03970	Others	5,500,000	5,500,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0197			
DM13000031	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan (PWD DMR).	<u>1,100,000</u>	<u>1,100,000</u>	
A03970	Others	1,100,000	1,100,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0206			
DM15000198	Sustainable Management of Fish Resources in GB.	<u>1,212,000</u>	<u>1,208,000</u>	
A03970	Others	1,212,000	1,208,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0208			
DM17000208	Pisciculture in Gilgit-Baltistan(PWD).	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	

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(Revenue)

NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0225			
DM17000225	Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0226			
DM17000226	Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	<u>2,500,000</u>	<u>1,554,000</u>	
A03970	Others	2,500,000	1,554,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0194			
GL10002089	Etab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan(PWD)		<u>737,000</u>	
A03970	Others		737,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0198			
GL16000199	Establishment of Liquid Nitrogen Gas Plant in GB(PWD).	<u>100,000</u>	<u>100,000</u>	
A03970	Others	100,000	100,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0199			
GL12200033	Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries(PWD Gilgit)	<u>12,780,000</u>	<u>12,780,000</u>	
A03970	Others	12,780,000	12,780,000	

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(Revenue)

NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0201			
GL16000203	Strengthening of Agriculture Secretariat and E. Agriculture Extension Services in GB.	<u>3,955,000</u>	<u>3,955,000</u>	
A03970	Others	3,955,000	3,955,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0205			
GL15000197	Promotion of Dairy Activities in GB	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0207			
GL15100199	Training/Capacity Building of Para Veterinary Staff and LivestockFarmers in GB.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0216			
GL17200216	Promotion of Poultry Activities/ Breed improvement of Poultry in GB	<u>1,100,000</u>	<u>1,100,000</u>	
A03970	Others	1,100,000		
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0220			
GL17000220	Establishment of Veterinary Dispensary in Hurkus.	<u>2,500,000</u>	<u>2,500,000</u>	
A03970	Others	2,500,000	2,500,000	
GL5782				
ADP No :	A0197			
GL16000198	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0197			
GN15000188	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit-Baltistan.	<u>962,000</u>	<u>812,000</u>	
A03970	Others	962,000	812,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0238			
GN17100238	Const. of Office for Deputy Director Ghanche	<u>2,000,000</u>	<u>1,178,000</u>	
A03970	Others	2,000,000	1,178,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0194			
NG16000194	Etab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	<u>180,000</u>	<u>180,000</u>	
A03970	Others	180,000	180,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0209			
NG17000209	Promotion of Horticulture Crop in Hunza-Nagar.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0194			
SD14000168	Etab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan(PWD)		<u>168,000</u>	
A03970	Others		168,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0196			
SD14000170	Enhancement of livestock production in GB(PWD)	<u>3,300,000</u>	<u>3,138,000</u>	
A03970	Others	3,300,000	3,138,000	

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NRM Sector

Agriculture, Animal Husbandry & Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0213			
SD17000213	Buckwheat Promotion in Gilgit-Baltistan.	<u>4,000,000</u>		
A03970	Others	4,000,000		
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0228			
SD14000186	Introduction of post harvest Technology and processing of fruit and vegetable in Baltistan Region	<u>3,631,000</u>	<u>3,631,000</u>	
A03970	Others	3,631,000	3,631,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0231			
SD16100230	Establishment of experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan.	<u>3,500,000</u>	<u>3,500,000</u>	
A03970	Others	3,500,000	3,500,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0232			
SD17100232	Rehabilitation of Thanote dispensary and Husainabad Dairy Farm Skardu(PWD).	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
SS5771				
ADP No :	A0197			
SS17000197	Rehabilitation/Repair upgradation of VETY. Health Care Units in Gilgit Baltistan.	<u>1,717,000</u>	<u>1,717,000</u>	
A03970	Others	1,717,000	1,717,000	
Total Sub Sector Agriculture, Animal Husbandry & Fisheries		1,273,570,000	523,972,000	476,173,000

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NRM Sector

Agriculture, Animal Husbandry & Fisherie

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
 GN5773	 Assistan Director Live Stock Ghanche			
ADP No :	B-PII-0003			
GN13002006	Const. of vet Dispensary at Saling	<u>468,000</u>		<u>468,000</u>
A03970	Others	468,000		468,000
 GN5773	 Assistan Director Live Stock Ghanche			
ADP No :	B-PII-0004			
GN13002007	Const. of Animal Husbandry, Bara and Frano	<u>938,000</u>		<u>938,000</u>
A03970	Churbut Others	938,000		938,000
Total Sub Sector Agriculture, Animal Husbandry & Fisheries-Part-B (Phase-II)		1,406,000		1,406,000

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NRM Sector

Forest, Wildlife & Environment

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
AT5004	DFO Astore			
ADP No :	A0260			
AT12000050	Sustainable Forest Conservation in District Astore	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
DM5937	Conservator Forest Diamer Region			
ADP No :	A0227			
DM16000253	Management and Revitalization of Forest Resources in Diamer District.	<u>10,000,000</u>	<u>15,000,000</u>	<u>24,500,000</u>
A03970	Others	10,000,000	15,000,000	24,500,000
GL5040	Deputy Secretary Forest			
ADP No :	A0229			
GL17000258	Provision of Recreational facilities and rehabilitation of Forest Recreational Park Skardu	<u>5,000,000</u>		<u>20,000,000</u>
A03970	Others	5,000,000		20,000,000
GL5502	PROJECT DIRECTOR RoD FOREST			
ADP No :	A0215			
GL13000044	Environment/Environmental Management and Monitoring System in Gilgit-Baltistan.	<u>5,000,000</u>	<u>17,500,000</u>	<u>12,000,000</u>
A03970	Others	5,000,000	17,500,000	12,000,000
GL5502	PROJECT DIRECTOR RoD FOREST			
ADP No :	A0253			
GL13000046	Protection and Multiplication of Natural Forest through strengthening of Forest Ranges by infrastructural Developmnet and introduction of Joint Forest Management in Gilgit Forest Division.	<u>4,300,000</u>	<u>4,300,000</u>	
A03970	Others	4,300,000	4,300,000	

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NRM Sector

Forest, Wildlife & Environment

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
GL5645	DFO Forest Gilgit			
ADP No :	A0218			
GL16000249	Provision of Recreational Facilities in Jutial City Park.	<u>5,500,000</u>		<u>5,500,000</u>
A03970	Others	5,500,000		5,500,000
GL5645	DFO Forest Gilgit			
ADP No :	A0220			
GL16000251	Support to GLOF-II project in Gilgit-Baltistan (P&DD).	<u>1,000,000</u>		<u>5,000,000</u>
A03970	Others	1,000,000		5,000,000
GL5645	DFO Forest Gilgit			
ADP No :	A0222			
GL17000252	Promotion of social forestry through establishment of forest nurseries and plantations on government and communal land with community participation in GB			<u>7,000,000</u>
A03970	Others			7,000,000
GL5645	DFO Forest Gilgit			
ADP No :	A0225			
GL18000225	Transformation of Forest Nureseries into Biotechnology Centers.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5647	DFO Wildlife GILGIT			
ADP No :	A0219			
GL16000250	Provision of High Altitude Uniform and equipment to the field staff of wildlife, parks and Forest Department.	<u>11,255,000</u>	<u>2,118,000</u>	
A03970	Others	11,255,000	2,118,000	

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(Revenue)

NRM Sector

Forest, Wildlife & Environment

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
GL5647	DFO Wildlife GILGIT			
ADP No :	A0224			
GL18000224	Preservation of Forest Heritage in GB through Rehabilitation of Forest Huts and Other Infrastructure.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5647	DFO Wildlife GILGIT			
ADP No :	A0244			
GL14000208	Capacity building of wildlife Division Baltistan, Diamer and Gilgit Region.	<u>19,200,000</u>	<u>19,200,000</u>	
A03970	Others	19,200,000	19,200,000	
GL5661	DFO Wildlife GILGIT			
ADP No :	A0217			
GL15000232	Production sustainable Harvesting and Marketing of Non Timber Forest Products (NTFPS) in GB.	<u>5,000,000</u>	<u>9,500,000</u>	<u>21,885,000</u>
A03970	Others	5,000,000	9,500,000	21,885,000
GL5662	Project Coordinator REDD Gilgit-Baltistan			
ADP No :	A0221			
GL17000251	REDD+Phase-II (Roadmap and Operational Plan for REDD+Piloting in Gilgit-Baltistan	<u>6,500,000</u>	<u>4,182,000</u>	<u>5,000,000</u>
A03970	Others	6,500,000	4,182,000	5,000,000
GL5899	WLMO(DFO) KNP GLT			
ADP No :	A0241			
GL11001152	Protection & Conservation of Wildlife for Sustainability of KNP and other Parks/Protected Areas with the Involvement of NGOs and Communities	<u>17,218,000</u>	<u>17,218,000</u>	
A03970	Others	17,218,000	17,218,000	

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(Revenue)

NRM Sector

Forest, Wildlife & Environment

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
GL5899	WLMO(DFO) KNP GLT			
ADP No :	A0247			
GL15000240	Rehabilitation and management of postures to ensure sustainable supply of Forage to WildLife in Khunjarab National Park (KNP).	<u>14,482,000</u>	<u>14,482,000</u>	
A03970	Others	14,482,000	14,482,000	
GN5007	Divisional Forest Officer Ghanche			
ADP No :	A0252			
GN17000252	Promotion of social forestry through establishment of forest nurseries and plantations on government and communal Land with Community Participation in GB.	<u>3,946,000</u>	<u>3,946,000</u>	
A03970	Others	3,946,000	3,946,000	
GN5007	Divisional Forest Officer Ghanche			
ADP No :	A0256			
GN14000216	Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets	<u>2,661,000</u>	<u>2,661,000</u>	
A03970	Others	2,661,000	2,661,000	
GZ5205	DFO Ghizer			
ADP No :	A0230			
GZ15000238	Construction of Forest Buildings, offices/Accommodations CAT-II & III at Ghizer.	<u>22,000,000</u>	<u>11,670,000</u>	<u>20,330,000</u>
A03970	Others	22,000,000	11,670,000	20,330,000

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(Revenue)

NRM Sector

Forest, Wildlife & Environment

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
HN5008	DFO Hunza Nagar			
ADP No :	A0252			
HN17000252	Promotion of social forestry through establishment of forest nurseriesand plantations on government and communal Land with Community Paricipation in GB.	<u>1,580,000</u>	<u>1,580,000</u>	
A03970	Others	1,580,000	1,580,000	
NG5007	Divisional Forest Officer Nagar			
ADP No :	A0231			
NG17000261	Disaster Risk minimization through Bio engineering and forestry techniques in Nagar	<u>9,468,000</u>	<u>9,062,000</u>	<u>3,000,000</u>
A03970	Others	9,468,000	9,062,000	3,000,000
RG5007	Divisional Forest Officer Kharmang			
ADP No :	A0256			
RG17000256	Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets.	<u>1,209,000</u>	<u>1,209,000</u>	
A03970	Others	1,209,000	1,209,000	
SD5007	Divisional Forest Officer Skardu			
ADP No :	A0228			
SD15000237	Watershed Management in the Catchment Area of Sadpara Dam.	<u>29,699,000</u>	<u>8,699,000</u>	<u>12,871,000</u>
A03970	Others	29,699,000	8,699,000	12,871,000
SD5007	Divisional Forest Officer Skardu			
ADP No :	A0256			
SD14000216	Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets.	<u>925,000</u>	<u>925,000</u>	
A03970	Others	925,000	925,000	

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DEVELOPMENT**

(Revenue)

NRM Sector

Forest, Wildlife & Environment

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
SD5008	Wildlife Management Officer Deosai NP			
ADP No :	A0255			
SD1200032	Sustainable Management of Deosai National Park.	<u>15,030,000</u>	<u>15,030,000</u>	
A03970	Others	15,030,000	15,030,000	
SD5011				
ADP No :	A0252			
SD17000252	Promotion of social forestry through establishment of forest nurseriesand plantations on government and communal Land with Community Participation in GB.	<u>308,000</u>	<u>308,000</u>	
A03970	Others	308,000	308,000	
SD5011				
ADP No :	A0256			
SD15000236	Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets	<u>365,000</u>	<u>365,000</u>	
A03970	Others	365,000	365,000	
SD5011				
ADP No :	A0257			
SD17000257	Watershed Management in the Catchment Areas of Sadpara Dam.	<u>1,301,000</u>	<u>1,301,000</u>	
A03970	Others	1,301,000	1,301,000	
SD5899	PROJECT DIRECTOR CKNP			
ADP No :	A0216			
SD14000210	Participatory Management of CKNP Ph-II.	<u>5,000,000</u>	<u>25,000,000</u>	<u>41,106,000</u>
A03970	Others	5,000,000	25,000,000	41,106,000

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(Revenue)

NRM Sector

Forest, Wildlife & Environment

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
 SS5007	 Divisional Forest Officer Shigar			
ADP No :	A0252			
SS17000252	Promotion of social forestry through establishment of forest nurseriesand plantations on government and communal Land with Community Paricipation in GB.	<u>4,166,000</u>	<u>4,166,000</u>	
A03970	Others	4,166,000	4,166,000	
 SS5007	 Divisional Forest Officer Shigar			
ADP No :	A0256			
SS17000256	Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets.	<u>840,000</u>	<u>840,000</u>	
A03970	Others	840,000	840,000	

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(Revenue)

NRM Sector

Forest, Wildlife & Environment

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
GL5889	ASSITANT DIRECTOR EPA			
ADP No :	A0214			
GL10001111	Const. Of Gilgit-Baltistan Environmental Protection Agency GBEPa Office and Laboratory.	<u>20,610,000</u>		<u>20,610,000</u>
A03970	Others	20,610,000		20,610,000
GL5889	ASSITANT DIRECTOR EPA			
ADP No :	A0223			
GL18000223	Mechanism for Implementation of Environmental Safeguards in GB			<u>5,000,000</u>
A03970	Others			5,000,000
GL5889	ASSITANT DIRECTOR EPA			
ADP No :	A0226			
GL18000226	Baseline Environment Profiling Along CPEC in GB in Collaboration With SUPARCO.			<u>5,000,000</u>
A03970	Others			5,000,000
Total Sub Sector Forest, Wildlife & Environment		231,563,000	198,262,000	223,802,000

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DEVELOPMENT**

(Revenue)

NRM Sector

Social Welfare, Women Dev. Human & Child

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
AT5773	Veterinary Officer Live Stock Astore			
ADP No :	A0197			
AT16000198	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>179,000</u>	<u>179,000</u>	
A03970	Others	179,000	179,000	
DM5070	Deputy Director Live Stock Diamer			
ADP No :	A0197			
DM16000198	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>405,000</u>	<u>405,000</u>	
A03970	Others	405,000	405,000	
GZ5773	Veterinary Officer Live Stock Ghizer			
ADP No :	A0197			
GZ16000198	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>139,000</u>	<u>139,000</u>	
A03970	Others	139,000	139,000	
HN5773	Deputy Director Live Stock Hunza-Nagar			
ADP No :	A0197			
HN16000198	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>115,000</u>	<u>115,000</u>	
A03970	Others	115,000	115,000	
SD5773	Deputy Director Live Stock Skardu			
ADP No :	A0197			
SD16000198	Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	<u>246,000</u>	<u>246,000</u>	
A03970	Others	246,000	246,000	
Total Sub Sector Social Welfare, Women Dev. Human & Child Rights and Youth Affairs		1,084,000	1,084,000	

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(Revenue)

NRM Sector

Minerals, Mines, Industries & Commerce

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
GL5090	Deputy Secretary CM GB			
ADP No :	A0241			
GL16000275	Establishments of Gilgit-Baltistan Board of Investment (GB-BOI).	<u>8,000,000</u>	<u>959,000</u>	<u>5,000,000</u>
A03970	Others	8,000,000	959,000	5,000,000

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DEVELOPMENT**

(Revenue)

NRM Sector

Minerals, Mines, Industries & Commerce

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
DM5010	Deputy Commissioner, Diamer			
ADP No :	A0264			
DM14000226	Estab of Minerals checkpost at Basari Teru and Sust.	<u>609,000</u>	<u>609,000</u>	
A03970	Others	609,000	609,000	
SD5009				
ADP No :	A0267			
SD15000251	Financial & Technical Assistance for capacity building of Gemstones Miners in GB.	<u>2,484,000</u>	<u>2,484,000</u>	
A03970	Others	2,484,000	2,484,000	

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DEVELOPMENT**

(Revenue)

NRM Sector

Minerals, Mines, Industries & Commerce

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5517	Planning Officer (P&DD)			
ADP No :	A0245			
GL18000245	GB Handicraft Development Corporation (SEP-P&DD)			<u>2,000,000</u>
A03970	Others			2,000,000

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(Revenue)

NRM Sector

Minerals, Mines, Industries & Commerce

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
GL5105				
ADP No :	A0233			
GL15001246	Const. and establishment of Mineral Check Posts at Chilas, Babusar, Teru and Sust GB (Modified)	<u>5,948,000</u>	<u>3,232,000</u>	<u>10,000,000</u>
A03970	Others	5,948,000	3,232,000	10,000,000
GL5105				
ADP No :	A0234			
GL15000247	Financial and Technical assistance for Lapidary center at GB	<u>26,058,000</u>	<u>4,073,000</u>	<u>358,000</u>
A03970	Others	26,058,000	4,073,000	358,000
GL5105				
ADP No :	A0235			
GL15000249	Establishment of Inspectorate of Mines and Minerals in GB.	<u>15,100,000</u>	<u>7,350,000</u>	<u>7,750,000</u>
A03970	Others	15,100,000	7,350,000	7,750,000
GL5105				
ADP No :	A0236			
GL14000231	Financial & Technical Assistance for capacity building of Gemstones Miners in GB	<u>10,385,000</u>	<u>3,014,000</u>	<u>15,823,000</u>
A03970	Others	10,385,000	3,014,000	15,823,000
GL5105				
ADP No :	A0237			
GL14000232	Community Motivation and Mineral extension.	<u>11,827,000</u>	<u>1,262,000</u>	<u>10,565,000</u>
A03970	Others	11,827,000	1,262,000	10,565,000
GL5105				
ADP No :	A0238			
GL14000235	Const of Mining and Minerals Museum GB. (Korean Govt.)	<u>560,000</u>		<u>4,239,000</u>

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(Revenue)

NRM Sector

Minerals, Mines, Industries & Commerce

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
A03970	Others	560,000		4,239,000
GL5105				
ADP No : A0244				
GL18000244	Estab. of Trade Facilitation Center in GB.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5105				
ADP No : A0246				
GL18000246	Financial and Technical Assistance for Up-gradation of Local Gold Washers (Sonowal) in GB.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5105				
ADP No : A0247				
GL15000262	Establishment of Gemstone Lapidary Center at Skardu.	<u>30,440,000</u>	<u>13,429,000</u>	<u>8,148,000</u>
A03970	Others	30,440,000	13,429,000	8,148,000
GL5180	ASSISTANT DIRECTOR M&I, L&C			
ADP No : A0232				
GL10001104	Estab. Of Technical/ Vocational Training Institute in Gilgit-Baltistan.	<u>3,362,000</u>	<u>994,000</u>	<u>2,368,000</u>
A03970	Others	3,362,000	994,000	2,368,000
GL5180	ASSISTANT DIRECTOR M&I, L&C			
ADP No : A0240				
GL14000239	Establishment of Special Economic Zone in GB.(BOI)	<u>20,000,000</u>	<u>6,200,000</u>	<u>13,800,000</u>
A03970	Others	20,000,000	6,200,000	13,800,000

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(Revenue)

NRM Sector

Minerals, Mines, Industries & Commerce

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
GL5180	ASSISTANT DIRECTOR M&I, L&C			
ADP No :	A0242			
GL17000274	Identification of Iron Ore and Copper locations in entire GB	<u>2,000,000</u>		<u>5,000,000</u>
A03970	Others	2,000,000		5,000,000
GL5180	ASSISTANT DIRECTOR M&I, L&C			
ADP No :	A0243			
GL18000243	Estab. of Labour Inspectorate in GB			<u>5,000,000</u>
A03970	Others			5,000,000
GL5180	ASSISTANT DIRECTOR M&I, L&C			
ADP No :	A0262			
GL10001101	Establishment of Industrial Zone and Cottage Industries in NAs.	<u>19,685,000</u>	<u>12,484,000</u>	
A03970	Others	19,685,000	12,484,000	
GL5180	ASSISTANT DIRECTOR M&I, L&C			
ADP No :	A0272			
GL16000274	Survey for identification of Industrial Potential and Preparation of feasibility study in GB.	<u>8,892,000</u>	<u>5,792,000</u>	
A03970	Others	8,892,000	5,792,000	
GL5180	ASSISTANT DIRECTOR M&I, L&C			
ADP No :	A0275			
GL17000275	Const. of MICL Secretariat at Gilgit	<u>5,000,000</u>		
A03970	Others	5,000,000		
GL5936				
ADP No :	A0239			
GL16000272	Capacity building of Department of Minerals Industries Commerce and Labour.	<u>3,479,000</u>	<u>1,074,000</u>	<u>2,405,000</u>
A03970	Others	3,479,000	1,074,000	2,405,000

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(Revenue)

NRM Sector

Minerals, Mines, Industries & Commerce

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0264			
DM14010226	Const. and establishment of Mineral Check Posts at Chilas, Babusar, Teruand Sust GB (Modified)	<u>1,400,000</u>	<u>1,246,000</u>	
A03970	Others	1,400,000	1,246,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0263			
GL15000244	Estab. Of Technical/ Vocational Training Institute in Gilgit-Baltistan.	<u>4,461,000</u>	<u>4,461,000</u>	
A03970	Others	4,461,000	4,461,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0269			
GL16000270	Const of Mining and Minerals Museum GB. (Korean Govt.)	<u>2,476,000</u>	<u>2,476,000</u>	
A03970	Others	2,476,000	2,476,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0264			
GZ15000246	Estab of Minerals checkpost at Basari, Teru and Sust(PWD).	<u>500,000</u>	<u>500,000</u>	
A03970	Others	500,000	500,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0264			
HN15000246	Estab of Minerals checkpost at Basari teru and sust	<u>206,000</u>	<u>206,000</u>	
A03970	Others	206,000	206,000	

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(Revenue)

NRM Sector

Minerals, Mines, Industries & Commerce

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0267			
SD15100251	Financial & Technical Assistance for capacity building of Gemstones Miners in GB.	<u>1,552,000</u>	<u>1,552,000</u>	
A03970	Others	1,552,000	1,552,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0276			
SD16000277	Establishment of Gemstone Lapidary Center at Skardu(PWD).	<u>4,560,000</u>	<u>4,560,000</u>	
A03970	Others	4,560,000	4,560,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0277			
SD16100278	Construction of Compound wall of Inspectorate of Mine and Minerals Complex at Skardu	<u>484,000</u>	<u>1,118,000</u>	
A03970	Others	484,000	1,118,000	
Total Sub Sector Minerals, Mines, Industries & Commerce		189,468,000	79,075,000	112,456,000

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(Revenue)

NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
SD5009				
ADP No :	A0304			
SD17100304	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>100,000</u>	<u>100,000</u>	
A03970	Others	100,000	100,000	

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(Revenue)

NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0317			
GZ17000317	Const./Rehabilitation/Provision of land for playground/pologround along with Fort in Halqa-I Ghizar(PWD).	<u>12,484,000</u>	<u>12,484,000</u>	
A03970	Others	12,484,000	12,484,000	

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(Revenue)

NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0302			
AT17000302	Destination Development Initiatives in Gilgit-Baltistan.		<u>1,121,000</u>	
A03970	Others		1,121,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0320			
AT17000320	Development of Derlay Lake as Tourist Spot District Astore.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0300			
DM17000300	Provision of missing facilities in existing Sports infrastructure in GB.	<u>475,000</u>	<u>776,000</u>	
A03970	Others	475,000	776,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0302			
DM17000302	Destination Development Initiatives in Gilgit-Baltistan(PWD).		<u>900,000</u>	
A03970	Others		900,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0298			
GL17000298	Development of Naltar as Tourist Resort(PWD).	<u>5,000,000</u>	<u>10,780,000</u>	
A03970	Others	5,000,000	10,780,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0300			
GL17000300	Provision of missing facilities in existing Sports infrastructure in GB(PWD).		<u>500,000</u>	
A03970	Others		500,000	

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NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0312			
GL17000312	Repair and construction of Polo Ground at Danyore(PWD).	<u>2,364,000</u>	<u>2,364,000</u>	
A03970	Others	2,364,000	2,364,000	
GL5782				
ADP No :	A0305			
GL17000305	Improvement and Renovation of Sports Complex in Gilgit.	<u>4,000,000</u>	<u>11,053,000</u>	
A03970	Others	4,000,000	11,053,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0294			
HN17000294	People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0301			
HN17000301	Const. of Toursim office including TIC at Hunza/Nagar(PWD).	<u>2,359,000</u>	<u>2,356,000</u>	
A03970	Others	2,359,000	2,356,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0321			
HN17000321	Center for Musicology at Hunza(PWD).	<u>800,000</u>	<u>800,000</u>	
A03970	Others	800,000	800,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0293			
NG16000289	Development of sports in Gilgit-Baltistan.	<u>1,851,000</u>	<u>1,851,000</u>	
A03970	Others	1,851,000	1,851,000	

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NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
NG5771	XEN B&R Division Nagar			
ADP No :	A0300			
NG17000300	Provision of missing facilities in existing Sports infrastructure in GB(PWD).		<u>699,000</u>	
A03970	Others		699,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0301			
NG17000301	Const. of Toursim office including TIC at Hunza/Nagar(PWD).	<u>1,800,000</u>	<u>4,800,000</u>	
A03970	Others	1,800,000	4,800,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0302			
NG17000302	Destination Development Initiatives in Gilgit-Baltistan.	<u>4,150,000</u>	<u>4,150,000</u>	
A03970	Others	4,150,000	4,150,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0300			
SD17000300	Provision of missing facilities in existing Sports infrastructure in GB.	<u>4,525,000</u>	<u>5,015,000</u>	
A03970	Others	4,525,000	5,015,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0302			
SD17000302	Destination Development Initiatives in Gilgit-Baltistan.	<u>300,000</u>	<u>2,300,000</u>	
A03970	Others	300,000	2,300,000	

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NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
AT5900				
ADP No :	A0287			
AT14000276	Development of Derlay Lake as Tourist Spot District Astore	<u>15,000,000</u>		<u>10,000,000</u>
A03970	Others	15,000,000		10,000,000
AT5900				
ADP No :	A0287			
AT14000244	Estab. of Tourist Info. Centres atChilas (Diامر)- Ghahkuch (Ghizer)- Khaplu (Ghanche) and Astore	<u>295,800</u>	<u>295,800</u>	
A03970	Others	295,800	295,800	
AT5900				
ADP No :	A0289			
AT17000289	Development of record of Built Heritage of Gilgit-Baltistan.	<u>80,000</u>	<u>80,000</u>	
A03970	Others	80,000	80,000	
AT5900				
ADP No :	A0304			
AT17000304	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>180,000</u>	<u>180,000</u>	
A03970	Others	180,000	180,000	
DM5900	Assistant Director Tourism Diامر			
ADP No :	A0279			
DM17000315	Const. of District Tourism Office at Diامر	<u>5,000,000</u>		<u>8,000,000</u>
A03970	Others	5,000,000		8,000,000
DM5900	Assistant Director Tourism Diامر			
ADP No :	A0280			
DM18000280	Const. of Culture/Community Hall at Darel			<u>3,000,000</u>
A03970	Others			3,000,000

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NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
DM5900	Assistant Director Tourism Diamer			
ADP No :	A0288			
DM10001109	Promotion of community based tourism through public private partnership in GB	<u>288,000</u>	<u>288,000</u>	
A03970	Others	288,000	288,000	
DM5900	Assistant Director Tourism Diamer			
ADP No :	A0289			
DM10001110	Dev. Of record of Built Heritage of Gilgit-Baltistan	<u>90,000</u>	<u>90,000</u>	
A03970	Others	90,000	90,000	
DM5900	Assistant Director Tourism Diamer			
ADP No :	A0304			
DM17000304	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>60,000</u>	<u>209,000</u>	
A03970	Others	60,000	209,000	
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0255			
GL10001108	Construction of Tourism Offices/Complex including Tourist Information Centre in Gilgit	<u>4,929,000</u>	<u>1,303,000</u>	<u>3,626,000</u>
A03970	Others	4,929,000	1,303,000	3,626,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0256			
GL13080061	Promotion of Eco & adventure tourism in Gilgit-Baltistan Phase-II	<u>1,674,000</u>	<u>2,551,000</u>	<u>5,000,000</u>
A03970	Others	1,674,000	2,551,000	5,000,000

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NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0258			
GL11001153	People's Youth Programme-Initiative on Youth and Sports Infrastructure Development			<u>20,000,000</u>
A03970	Others			20,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0260			
GL12080060	Development and Improvement of Historical Monument and trekking trails in GB.	<u>1,000,000</u>	<u>500,000</u>	<u>5,000,000</u>
A03970	Others	1,000,000	500,000	5,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0261			
GL14000266	Development of Naltar as Tourist Resort.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0262			
GL14000268	Strengthening of Tourism, Sports/Culture & Youth Affairs Department GB.	<u>7,712,000</u>	<u>8,634,000</u>	<u>8,000,000</u>
A03970	Others	7,712,000	8,634,000	8,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0263			
GL15000290	Provision of missing facilities in existing Sports infrastructure in GB.			<u>7,000,000</u>
A03970	Others			7,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0264			
GL13080068	Const. of Tourism office including TIC at Hunza/Nagar.	<u>2,841,000</u>	<u>1,518,000</u>	<u>7,000,000</u>
A03970	Others	2,841,000	1,518,000	7,000,000

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(Revenue)

NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0265			
GL16000307	Destination Development Initiatives in Gilgit-Baltistan.	<u>550,000</u>	<u>1,925,000</u>	<u>7,000,000</u>
A03970	Others	550,000	1,925,000	7,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0266			
GL16000308	Establishment of Tourist Information Center at Islamabad.	<u>1,000,000</u>	<u>1,259,000</u>	<u>3,000,000</u>
A03970	Others	1,000,000	1,259,000	3,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0267			
GL16000310	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>1,518,500</u>	<u>12,632,500</u>	<u>7,000,000</u>
A03970	Others	1,518,500	12,632,500	7,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0269			
GL16000312	Feasibility Study/Survey for Chair Lift at Rakaposhi View Point Nagar and Rama Astore and purchase of equipments (Snow Scooter).	<u>4,000,000</u>	<u>11,455,000</u>	<u>13,545,000</u>
A03970	Others	4,000,000	11,455,000	13,545,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0270			
GL17000307	Development of Rock Climbing wall at Gilgit and Skardu	<u>5,000,000</u>		<u>3,000,000</u>
A03970	Others	5,000,000		3,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0271			
GL17000310	Const. of Play Grounds at Tehsil Level in GB	<u>1,000,000</u>		<u>30,000,000</u>

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NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
A03970	Others	1,000,000		30,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0272			
GL17000311	Estab./Const. of Tourist Facilitation Centre on KKH	<u>5,000,000</u>		<u>3,000,000</u>
A03970	Others	5,000,000		3,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0273			
GL18000273	Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundo			<u>7,000,000</u>
A03970	Others			7,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0274			
GL18000274	Leftover Work/Const. of Stadium for Youth in Darel, Tangir and Sikanderabad			<u>15,000,000</u>
A03970	Others			15,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0276			
GL17000313	Revival of Damote Polo Ground	<u>5,000,000</u>		<u>10,000,000</u>
A03970	Others	5,000,000		10,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0277			
GL18000277	Festival Centre and Stadium at Sultanabad Gilgit(24 Kanal Land by Community free of cost)			<u>3,000,000</u>
A03970	Others			3,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0278			
GL18000278	Const. of Play Ground at Soniyar Jaglote.			<u>5,000,000</u>

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NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
A03970	Others			5,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No : A0287				
GL1000061	Estab. of Tourist Info. Centres at Chilas (Diامر)- Ghahkuch (Ghizer)- Khaplu (Ghanche) and Astore	<u>3,483,200</u>	<u>200</u>	
A03970	Others	3,483,200	200	
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No : A0288				
GL10001109	Promotion of community based tourism through public private partnership in GB.	<u>4,556,000</u>	<u>4,549,000</u>	
A03970	Others	4,556,000	4,549,000	
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No : A0289				
GL10001110	Dev. Of record of Built Heritage of Gilgit-Baltistan	<u>1,725,000</u>	<u>1,695,000</u>	
A03970	Others	1,725,000	1,695,000	
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No : A0309				
GL17000309	Loan for Tourist Huts in Gilgit-Baltistan (Prime Minister Directives), GB Govt share	<u>1,000,000</u>		
A03970	Others	1,000,000		
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No : A0314				
GL17000314	Const. of a Rest House on Indus River/Gilgit River	<u>65,000,000</u>		
A03970	Others	65,000,000		

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NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0323			
SS17000323	Estb. of Mountaineering Institute.	<u>14,999,000</u>		
A03970	Others	14,999,000		
GL5909	Director Gilgit Baltistan Sports Board Gilgit			
ADP No :	A0257			
GL13080062	Development of sports in Gilgit-Baltistan.	<u>20,930,000</u>	<u>4,180,000</u>	<u>16,750,000</u>
A03970	Others	20,930,000	4,180,000	16,750,000
GL5909	Director Gilgit Baltistan Sports Board Gilgit			
ADP No :	A0268			
GL16000311	Improvement and Renovation of Sports Complex in Gilgit.		<u>500,000</u>	<u>8,000,000</u>
A03970	Others		500,000	8,000,000
GL5909	Director Gilgit Baltistan Sports Board Gilgit			
ADP No :	A0275			
GL16000313	Repair and construction of Polo Ground at Danyore.	<u>5,636,000</u>		<u>5,636,000</u>
A03970	Others	5,636,000		5,636,000
GN5900	Assistant Director Tourism Ghanche			
ADP No :	A0288			
GN14000245	Promotion of community based tourism through public private partnership in GB.	<u>350,000</u>	<u>350,000</u>	
A03970	Others	350,000	350,000	

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Tourism, Culture & Youth Department

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
GN5900	Assistant Director Tourism Ghanche			
ADP No :	A0289			
GN17000289	Development of record of Built Heritage of Gilgit-Baltistan.	<u>50,000</u>	<u>50,000</u>	
A03970	Others	50,000	50,000	
GN5900	Assistant Director Tourism Ghanche			
ADP No :	A0292			
GN17000292	Promotion of Eco & adventure tourism in Gilgit-Baltistan Phase-II	<u>47,000</u>	<u>47,000</u>	
A03970	Others	47,000	47,000	
GN5900	Assistant Director Tourism Ghanche			
ADP No :	A0304			
GN17000304	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>60,000</u>	<u>60,000</u>	
A03970	Others	60,000	60,000	
GZ5900	Assistant Director Tourism Ghizer			
ADP No :	A0282			
GZ16000317	Const./Rehabilitation/Provision of land for playground/pologround alongwith Fort in Halqa-I Ghizar.	<u>6,516,000</u>		<u>6,516,000</u>
A03970	Others	6,516,000		6,516,000
GZ5900	Assistant Director Tourism Ghizer			
ADP No :	A0283			
GZ17000318	Const. of Football Ground each at Goharabad and Sherqila Ghizer	<u>15,000,000</u>		<u>8,000,000</u>
A03970	Others	15,000,000		8,000,000
GZ5900	Assistant Director Tourism Ghizer			
ADP No :	A0284			
GZ17000319	Const. of Tourist Resort in Phandar Valley	<u>15,000,000</u>		<u>8,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
A03970	Others	15,000,000		8,000,000
GZ5900	Assistant Director Tourism Ghizer			
ADP No :	A0285			
GZ18000285	Const. of Polo Ground at Tishnalot & Birgal Ghizer (Land free of Cost)			<u>5,000,000</u>
A03970	Others			5,000,000
GZ5900	Assistant Director Tourism Ghizer			
ADP No :	A0286			
GZ18000286	Establishment of Stable and Mess at Langer on The Pattern of Chitral Side & Const. of Polo Ground at Phander.			<u>10,000,000</u>
A03970	Others			10,000,000
GZ5900	Assistant Director Tourism Ghizer			
ADP No :	A0289			
GZ17000289	Development of record of Built Heritage of Gilgit-Baltistan.	<u>80,000</u>	<u>80,000</u>	
A03970	Others	80,000	80,000	
GZ5900	Assistant Director Tourism Ghizer			
ADP No :	A0299			
GZ17000299	Strengthening of Tourism, Sports/Culture & Youth Affairs Department GB.	<u>288,000</u>	<u>288,000</u>	
A03970	Others	288,000	288,000	
GZ5900	Assistant Director Tourism Ghizer			
ADP No :	A0304			
GZ16000310	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>160,000</u>	<u>160,000</u>	
A03970	Others	160,000	160,000	

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Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
HN5900				
ADP No :	A0289			
HN16000319	Center for Musicology at Hunza.	<u>1,200,000</u>		<u>5,000,000</u>
A03970	Others	1,200,000		5,000,000
HN5900				
ADP No :	A0290			
HN17000322	Const. of 1.5km, 7ft Track from the end of existing road to Malika Moh Shikari at Karimabad.	<u>5,000,000</u>		<u>3,000,000</u>
A03970	Others	5,000,000		3,000,000
NG5900	Assistant Director Tourism Nagar			
ADP No :	A0288			
NG18000288	Expension/Missing Facilities, Volley Ball Grounds at Nilt & Shayar Nagar			<u>7,000,000</u>
A03970	Others			7,000,000
NG5900	Assistant Director Tourism Nagar			
ADP No :	A0289			
NG17000289	Dev. Of record of Built Heritage of Gilgit-Baltistan	<u>80,000</u>	<u>80,000</u>	
A03970	Others	80,000	80,000	
NG5900	Assistant Director Tourism Nagar			
ADP No :	A0304			
NG17000304	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>60,000</u>	<u>60,000</u>	
A03970	Others	60,000	60,000	
RG5900	Assistant Director Tourism Kharmang			
ADP No :	A0288			
RG17000288	Promotion of community based tourism through public private partnership in GB.	<u>400,000</u>	<u>400,000</u>	

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(Revenue)

NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
A03970	Others	400,000	400,000	
RG5900	Assistant Director Tourism Kharmang			
ADP No :	A0304			
RG17100304	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>60,000</u>	<u>60,000</u>	
A03970	Others	60,000	60,000	
SD5900	Assistant Director Tourism Skardu			
ADP No :	A0281			
SD14000272	Improvement of Tourist Information Centre Skardu	<u>7,240,000</u>		<u>7,240,000</u>
A03970	Others	7,240,000		7,240,000
SD5900	Assistant Director Tourism Skardu			
ADP No :	A0289			
SD17000289	Development of record of Built Heritage of Gilgit-Baltistan	<u>80,000</u>	<u>80,000</u>	
A03970	Others	80,000	80,000	
SD5900	Assistant Director Tourism Skardu			
ADP No :	A0304			
SD17000304	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>541,500</u>	<u>541,500</u>	
A03970	Others	541,500	541,500	
SS5900	Assistant Director Tourism Shigar			
ADP No :	A0288			
SS17000288	Promotion of community based tourism through public private partnership in GB.	<u>250,000</u>	<u>250,000</u>	
A03970	Others	250,000	250,000	

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(Revenue)

NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
 SS5900	 Assistant Director Tourism Shigar			
ADP No :	A0291			
SS18000291	Feasibility Study for Estb. of Mountaineering Institute.			<u>5,000,000</u>
A03970	Others			5,000,000
 SS5900	 Assistant Director Tourism Shigar			
ADP No :	A0304			
SS17000304	Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	<u>260,000</u>	<u>260,000</u>	
A03970	Others	260,000	260,000	

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(Revenue)

NRM Sector

Tourism, Culture & Youth Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
 GL5930	 Assistant Director Archeology			
ADP No :	A0259			
GL11001154	Sector Development of Archeology and Museums in Gilgit-Baltistan	<u>1,000,000</u>	<u>4,900,000</u>	<u>25,024,000</u>
A03970	Others	1,000,000	4,900,000	25,024,000
Total Sub Sector Tourism, Culture & Youth Department		279,478,000	129,560,000	313,337,000

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(Revenue)

NRM Sector

Tourism, Culture & Youth Department-Part

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	B-PII-0005			
GN11001245	Const. of Cricket Stadium Thagus.	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
Total Sub Sector Tourism, Culture & Youth Department-Part-B (Phase-II)		1,000,000	1,000,000	

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(Revenue)

NRM Sector

Food Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0248			
GL14000413	Strengthening of food department GB.	<u>5,319,000</u>	<u>2,395,000</u>	<u>8,000,000</u>
A03970	Others	5,319,000	2,395,000	8,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0249			
GL14000414	Leftover work of directorate of Food GB			<u>8,000,000</u>
A03970	Others			8,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0250			
GL17000282	Const. of Office, 02Nos Bulk Depots, 02 Nos Way bridges for Baltistan region	<u>3,964,000</u>		<u>8,000,000</u>
A03970	Others	3,964,000		8,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0251			
GL17000283	Const. of 02 Nos Bulk Depots for Gilgit region			<u>8,000,000</u>
A03970	Others			8,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0252			
GL17000284	Food Management Information System in GB (FMIS).	<u>900,000</u>		<u>2,000,000</u>
A03970	Others	900,000		2,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0253			
GL18000253	Const. of Food Deptt. Offices in Gilgit, Ghanche, Nagar, Hunza.			<u>10,000,000</u>
A03970	Others			10,000,000

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NRM Sector

Food Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0254			
GZ18000254	Const. of 03 Nos. Godowns at Barkulti, Thaus and Gindai			<u>10,000,000</u>
A03970	Others			10,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0280			
GL12002033	Establishment of Digital Weight Bridge and Monitoring System in Food Department GB	<u>5,000,000</u>	<u>4,608,000</u>	
A03970	Others	5,000,000	4,608,000	
GL5629	Director Civil Suply and Transport GB			
ADP No :	A0281			
GL17000281	Const. of Secretary Food Office	<u>5,000,000</u>		
A03970	Others	5,000,000		

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NRM Sector

Food Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0278			
AT16000583	Strengthening of food department GB.	<u>373,000</u>	<u>373,000</u>	
A03970	Others	373,000	373,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0278			
DM14000413	Strengthening of food department GB(PWD).	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0278			
GL14010413	Strengthening of food department GB(PWD).	<u>808,000</u>	<u>2,908,000</u>	
A03970	Others	808,000	2,908,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0279			
GL16000584	Leftover work of directorate of Food GB(PWD)	<u>5,500,000</u>	<u>7,016,000</u>	
A03970	Others	5,500,000	7,016,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0279			
NG16000584	Leftover work of directorate of Food GB(PWD)	<u>2,500,000</u>	<u>2,499,000</u>	
A03970	Others	2,500,000	2,499,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0283			
NG17000283	Const. of 02 Nos Bulk Depots for Gilgit region	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	

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NRM Sector

Food Department

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045720		OTHERS			
SS5771					
ADP No :	A0282				
SS17000282		Const. of Office, 02Nos Bulk Depots, 02 Nos Way bridges for Baltistan region	<u>1,036,000</u>	<u>1,036,000</u>	
A03970		Others	1,036,000	1,036,000	
Total Sub Sector Food Department			36,900,000	27,335,000	54,000,000
TOTAL SECTOR NRM Sector			2,014,469,000	960,288,000	1,181,174,000

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(Revenue)

Social Sector

Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0467			
AT11001009	Up-gradation of F.G Inter College Astore to Degree level.	<u>5,650,000</u>	<u>10,154,000</u>	
A03970	Others	5,650,000	10,154,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0371			
DM10000498	Construction of Inter College at Tangir	<u>9,958,000</u>		<u>9,958,000</u>
A03970	Others	9,958,000		9,958,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0372			
DM10000500	Up-gradation of 4 Nos. M-Schools at Hudur-Sair Dass Khinner- Sari Thore and Shaheen Village Chilas to H-Standard.	<u>2,201,000</u>	<u>291,000</u>	<u>1,910,000</u>
A03970	Others	2,201,000	291,000	1,910,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0396			
DM10001035	Up-gradation of schools (Adhoc) in Diamer	<u>1,127,000</u>	<u>1,127,000</u>	
A03970	Others	1,127,000	1,127,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0397			
DM10001036	Up-gradation of high school Ghumary Darel to HSS Level	<u>967,000</u>		
A03970	Others	967,000		
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0398			
DM10000505	Const. of residential accommodation for Public School Chilas Daimer.	<u>618,000</u>	<u>618,000</u>	
A03970	Others	618,000	618,000	

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Social Sector

Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0399			
DM10001039	Const. of additional work for F.G boys Degree College Chillas Ph-II	<u>15,666,000</u>	<u>15,663,000</u>	
A03970	Others	15,666,000	15,663,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0401			
DM16000388	Establishment of Public School at Darel(PWD).	<u>11,717,000</u>	<u>12,969,000</u>	
A03970	Others	11,717,000	12,969,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0311			
GL16000333	Establishment of Directorate of Staff Development in Gilgit-Baltistan.	<u>8,000,000</u>		<u>7,000,000</u>
A03970	Others	8,000,000		7,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0324			
GL16000350	Construction of Directorate of Colleges at Gilgit.	<u>8,000,000</u>		<u>5,000,000</u>
A03970	Others	8,000,000		5,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0326			
GL13001400	Strengthening of F.G College of Education Jutial Gilgit.	<u>2,014,000</u>	<u>3,313,000</u>	
A03970	Others	2,014,000	3,313,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0333			
GL16000334	Construction of Directorate for Women Development in Gilgit-Baltistan.	<u>8,000,000</u>	<u>14,048,000</u>	
A03970	Others	8,000,000	14,048,000	

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Social Sector

Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0339			
GL10000482	Up-gradation of schools (Adhoc) in Gilgit.	<u>7,000</u>		<u>7,000</u>
A03970	Others	7,000		7,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0340			
GL10000466	Establishment of FG Boys and Girls H-School JuGLote.	<u>5,568,000</u>		<u>5,568,000</u>
A03970	Others	5,568,000		5,568,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0360			
GL14010306	Provision for additional facilities for Public School and College Jutial Gilgit(PWD)	<u>2,974,000</u>	<u>10,348,000</u>	
A03970	Others	2,974,000	10,348,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0364			
GL16000360	Completion of leftover work of Girls Degree College Gilgit.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0367			
GL17000367	Up-gradation of Girls High School Danyore to HSS Level(PWD).	<u>10,000,000</u>	<u>24,414,000</u>	
A03970	Others	10,000,000	24,414,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0368			
GL16000364	Up-gradation of Girls High School Basin to HSS Level.	<u>9,077,000</u>	<u>47,018,000</u>	
A03970	Others	9,077,000	47,018,000	

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Social Sector

Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0369			
GL16000365	Provision of missing facilities at Boys Degree College at Danyore.	<u>9,800,000</u>	<u>58,797,000</u>	
A03970	Others	9,800,000	58,797,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0370			
GL17000370	Provision of missing facilities at Boys Degree College at Minawar, Gilgit, (including approach road).	<u>10,000,000</u>	<u>36,374,000</u>	
A03970	Others	10,000,000	36,374,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0377			
GL17000377	Const. of Girls Inter College Sangodass Sultanabad Gilgit.	<u>12,000,000</u>	<u>19,000,000</u>	
A03970	Others	12,000,000	19,000,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0457			
GN17000457	Establishment of Girls Degree College at Khaplu Ghanche.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0419			
GZ10000512	Const of Hostel for Girls Inter College Gahkuch & Up gradation of Girls Middle School Sherqillah to H-S District Ghizer	<u>250,000</u>		<u>21,162,000</u>
A03970	Others	250,000		21,162,000

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Social Sector

Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0438			
GZ10000510	Const. of Inter College at Chatorkhand.	<u>14,688,000</u>	<u>21,754,000</u>	
A03970	Others	14,688,000	21,754,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0500			
HN17000500	Missing Facilities/left-over work of Girls Degree College & Hostel Building at Karimabad Hunza.	<u>3,000,000</u>	<u>4,023,000</u>	
A03970	Others	3,000,000	4,023,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0485			
NG16000451	Re-Construction of Boys High School at Chalt Nagar-2	<u>833,000</u>	<u>2,323,000</u>	
A03970	Others	833,000	2,323,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0486			
NG16000452	Up-gradaton of P/S Chaprote to M/S .	<u>3,448,000</u>	<u>3,447,000</u>	
A03970	Others	3,448,000	3,447,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0331			
SD13000414	Construction of Cadet College Skardu Phase-III	<u>5,963,000</u>	<u>5,963,000</u>	
A03970	Others	5,963,000	5,963,000	

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Social Sector

Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
AT5012	Deputy Director Education Astore			
ADP No :	A0452			
AT16000446	Up-gradation of HSS into Girls Degree College Astore.	<u>5,000,000</u>		<u>12,000,000</u>
A03970	Others	5,000,000		12,000,000
AT5012	Deputy Director Education Astore			
ADP No :	A0463			
AT18000463	Const. of BPS Kakan, GPS Bobin Shounter, Mukhachaki Harcho & Mikyal (Isteme), Up-gradation of P/S Nagai into M/S, P/S Nahkay into M/S and GMS Louse into High level.			<u>12,000,000</u>
A03970	Others			12,000,000
AT5012	Deputy Director Education Astore			
ADP No :	A0469			
AT17000469	Construction of Girls P/School Skamal Astore.	<u>235,000</u>	<u>235,000</u>	
A03970	Others	235,000	235,000	
AT5012	Deputy Director Education Astore			
ADP No :	A0472			
AT15000389	Up-gradation of Boys P/School Bunji to Middle level.	<u>1,557,000</u>		
A03970	Others	1,557,000		
AT5012	Deputy Director Education Astore			
ADP No :	A0475			
AT16000447	Construction of Girls Primary School at Dadujail.	<u>5,000,000</u>		
A03970	Others	5,000,000		

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
 DM5018 ADP No :	 Deputy Director Education Diامر A0375			
DM12000115	Home Schools for Girls in District Diامر Gilgit Baltistan	<u>8,000,000</u>	<u>23,300,000</u>	<u>10,000,000</u>
A03970	Others	8,000,000	23,300,000	10,000,000
 DM5018 ADP No :	 Deputy Director Education Diامر A0396			
DM18000396	Establishment of Degree College at Darel and Strengthening of DDE Office Diامر			<u>20,000,000</u>
A03970	Others			20,000,000
 DM5018 ADP No :	 Deputy Director Education Diامر A0397			
DM18000397	Estab. of GPS at Upper Harpan Dass, Sigalay Pain Goharabad, Battogah, Sair Khanbary, Thamrous Bunner, GMS Dharran & Gais Pain			<u>10,000,000</u>
A03970	Others			10,000,000
 DM5018 ADP No :	 Deputy Director Education Diامر A0398			
DM18000398	30 Girls Home Schools, 20 Maktab Schools in Remote Valleys of Diامر and 10 Nos. GPS for Darel and Tangir Valleys.			<u>20,000,000</u>
A03970	Others			20,000,000
 DM5018 ADP No :	 Deputy Director Education Diامر A0399			
DM18000399	Up-gradation of GMS Ronai to H/S , BPS Budan Darel to M/S and Re-Const. of BMS Khami Kot Tangir.			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
DM5018	Deputy Director Education Diamer			
ADP No :	A0400			
DM18000400	Const. of 08 Nos GPSs (02 Each) at Khinner, Thore, Botogah and Hudur and Up-gradation of BHS Thore Kote to HSS.			<u>8,000,000</u>
A03970	Others			8,000,000
DM5018	Deputy Director Education Diamer			
ADP No :	A0404			
DM17000404	Up-gradation of Girls Primary School at Thalichi to Middle Level.	<u>325,000</u>	<u>325,000</u>	
A03970	Others	325,000	325,000	
DM5018	Deputy Director Education Diamer			
ADP No :	A0407			
DM16000394	Up-gradation of Boys Primary School Tato Raikot to Middle Standard.	<u>282,000</u>	<u>282,000</u>	
A03970	Others	282,000	282,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0315			
GL17000338	Provision of ECD Facilities in existing Government Primary School of Gilgit-Baltistan.	<u>2,500,000</u>	<u>5,071,000</u>	<u>5,000,000</u>
A03970	Others	2,500,000	5,071,000	5,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0317			
GL16000343	Restoration/re-construction of dangerous buildings affected during earthquack/flood etc.	<u>5,000,000</u>	<u>5,606,000</u>	<u>9,000,000</u>
A03970	Others	5,000,000	5,606,000	9,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0325			
GL17000349	Establishment of Directorate of Technical Education and skill development and TVET Institutions in Diamer, Ghanche, Astore, Ghizar, Shigar and Nagar.	<u>16,000,000</u>		<u>10,000,000</u>
A03970	Others	16,000,000		10,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0326			
GL17000350	Restoration/re-const. of dangerous buildings affected during earthquake/flood etc.Ph-II.	<u>1,000,000</u>		<u>10,000,000</u>
A03970	Others	1,000,000		10,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0330			
GL17000330	Strengthening of Laboratories/Libraries in Educational Institutions of Gilgit-Baltistan.	<u>1,600,000</u>	<u>1,597,000</u>	
A03970	Others	1,600,000	1,597,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0330			
GL17000357	Establishment of Elementary Examination Board and Strengthening of assessment system in GB.	<u>5,000,000</u>		<u>1,000,000</u>
A03970	Others	5,000,000		1,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0335			
GL15000323	Up-gradation of Special Education Center Gilgit to Secondary level and opening of Special Education Center at Diamer.	<u>7,127,000</u>		
A03970	Others	7,127,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0335			
GL18000335	Revamping of Already Established IT Centres in GB (Ph-I)			<u>10,000,000</u>
A03970	Others			10,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0341			
GL15000337	Up-gradation of Boys M/School Chamogarh to High level.	<u>9,443,000</u>	<u>4,351,000</u>	<u>5,092,000</u>
A03970	Others	9,443,000	4,351,000	5,092,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0342			
GL16000361	Girls Primary School at Sultanabad Gilgit.	<u>4,902,000</u>	<u>2,871,000</u>	<u>8,031,000</u>
A03970	Others	4,902,000	2,871,000	8,031,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0343			
GL16000345	Establishment of 10 model schools in GB. (one in each District).	<u>4,628,000</u>	<u>60,995,000</u>	
A03970	Others	4,628,000	60,995,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0346			
GL16000367	Construction of Girls Primary School at Paidan Dass, Juglote.	<u>3,871,000</u>	<u>4,450,000</u>	
A03970	Others	3,871,000	4,450,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0347			
GL16000368	Up-gradation of G/M School Sakarkoi to High Standard.	<u>5,000,000</u>	<u>9,291,000</u>	<u>5,709,000</u>
A03970	Others	5,000,000	9,291,000	5,709,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0348			
GL16000369	Up-gradation of G/M School Shikeyote to High Standard.	<u>5,000,000</u>	<u>9,556,000</u>	<u>3,574,000</u>
A03970	Others	5,000,000	9,556,000	3,574,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0349			
GL16000370	Up-gradation of Girls Middle School Farfu Bagrote to High Standard.	<u>8,000,000</u>	<u>6,737,000</u>	<u>6,680,000</u>
A03970	Others	8,000,000	6,737,000	6,680,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0350			
GL16000371	Establishment of Boys Primary School in Gasho.	<u>3,000,000</u>		<u>5,550,000</u>
A03970	Others	3,000,000		5,550,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0353			
GL16000375	Const. of Primary Girls School at Nagar Colony i/c Establishment of Vocational and IT Centres at Gilgit.	<u>3,689,000</u>	<u>3,656,000</u>	<u>33,000</u>
A03970	Others	3,689,000	3,656,000	33,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0354			
GL16000376	Construction of P/S school at Goro Juglote Gilgit.	<u>5,058,000</u>	<u>3,626,000</u>	<u>1,432,000</u>
A03970	Others	5,058,000	3,626,000	1,432,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0355			
GL16000377	Constuction of P/S at Jagot colony Jutal Gilgit.	<u>5,161,000</u>	<u>4,725,000</u>	<u>436,000</u>
A03970	Others	5,161,000	4,725,000	436,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0356			
GL16000379	Const. of 02 Nos Girls P/S at Chakarkote Dass and Balas in Sai Nallah including repair/re-const. of Vocational Centre at Manote P/S Damote.	<u>13,157,000</u>	<u>10,969,000</u>	<u>2,198,000</u>
A03970	Others	13,157,000	10,969,000	2,198,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0357			
GL17000384	Up-gradation of GPS Sharote to Middle Standard.	<u>7,800,000</u>	<u>1,780,000</u>	<u>4,500,000</u>
A03970	Others	7,800,000	1,780,000	4,500,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0358			
GL17000385	Const. of building for Boys I/C Jagir Basin Gilgit.	<u>10,000,000</u>		<u>8,000,000</u>
A03970	Others	10,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0359			
GL17000386	Up-gradation of GHS Jalalabad to HSS Level.	<u>5,000,000</u>	<u>3,400,000</u>	<u>8,000,000</u>
A03970	Others	5,000,000	3,400,000	8,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0359			
GL15000329	Up-gradation /Const. of room for boys High School No.1 Gilgit.	<u>9,688,000</u>	<u>12,608,000</u>	
A03970	Others	9,688,000	12,608,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0360			
GL17000387	Up-gradation of Girls and Boys M/S Parri to H/S.	<u>11,200,000</u>		<u>6,000,000</u>
A03970	Others	11,200,000		6,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0361			
GL17000388	Up-gradation of Girls P/S Golodas Sultanabad to M/S.	<u>3,000,000</u>		<u>5,000,000</u>
A03970	Others	3,000,000		5,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0362			
GL17000389	Up-gradation of Boys H/S Damote into HSS.	<u>5,000,000</u>		<u>3,000,000</u>
A03970	Others	5,000,000		3,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0362			
GL15000336	CoConstruction of Girls Primary School, Bargo Pain.	<u>3,858,000</u>	<u>3,787,000</u>	
A03970	Others	3,858,000	3,787,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0363			
GL17000390	Missing Facilities in Girls M/S Majini Muhallah Gilgit.	<u>5,000,000</u>		<u>2,500,000</u>
A03970	Others	5,000,000		2,500,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0364			
GL17000391	Upgradation of GPS Shuta Haramosh to M/S.	<u>1,000,000</u>		<u>3,000,000</u>
A03970	Others	1,000,000		3,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0365			
GL17000392	Upgradation of GPS Sanekar Bagrote to M/S.	<u>1,000,000</u>		<u>4,000,000</u>
A03970	Others	1,000,000		4,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0366			
GL17000393	Up-gradation of 04 Nos Girls M/S into H/S (Minawar, Damote, Chakarkote and Sakwar).	<u>7,200,000</u>		<u>6,000,000</u>
A03970	Others	7,200,000		6,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0366			
GL16000362	Up-gradation of 04 Nos Primary School (Girls Primary School Darote Center, Girls Primary School Sai Bala, Girls Primary School Shuta and Girls Primary School Hanuchal Haramosh) to Middle Standard.	<u>5,621,000</u>	<u>18,873,000</u>	
A03970	Others	5,621,000	18,873,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0368			
GL18000368	Provision of Missing Facilities in District Gilgit and Const. of Public School in Halqa-I, Gilgit.			<u>5,000,000</u>
A03970	Others			5,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0376			
GL16000372	Esatblishment of Boys Primary School in Paidan Dass.	<u>5,578,000</u>	<u>3,331,000</u>	
A03970	Others	5,578,000	3,331,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0377			
GL14000326	Const. of 02 Girls M/S in Darel Valley	<u>8,000,000</u>	<u>4,431,000</u>	<u>10,540,000</u>
A03970	Others	8,000,000	4,431,000	10,540,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0378			
GL15000361	Const. of 02 Girls M/S in Tangir Valley	<u>5,000,000</u>	<u>3,000,000</u>	<u>8,340,000</u>
A03970	Others	5,000,000	3,000,000	8,340,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0378			
GL16000374	Construction of Girls Primary School at Hanochal Harmosh.	<u>4,062,000</u>	<u>3,939,000</u>	
A03970	Others	4,062,000	3,939,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0379			
GL15000364	Up-gradation of Boys Primary School Hudur Gujrat, Hudur proper and Manin Khanbari to Middle standard.	<u>8,000,000</u>	<u>7,788,000</u>	<u>15,153,000</u>
A03970	Others	8,000,000	7,788,000	15,153,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0380			
GL16000393	Establishment of 08 Nos Girls Middle Schools in Diamer.	<u>10,000,000</u>	<u>29,350,000</u>	<u>43,225,000</u>
A03970	Others	10,000,000	29,350,000	43,225,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0381			
GL16000395	Up-gradation of Girls Middle School Goherabad to High Standard.	<u>4,000,000</u>	<u>2,981,000</u>	<u>10,468,000</u>
A03970	Others	4,000,000	2,981,000	10,468,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0382			
GL16000378	Construction of additional class rooms for Girls P/S at Dassu Haramoch.	<u>6,809,000</u>	<u>6,477,000</u>	
A03970	Others	6,809,000	6,477,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0382			
GL16000396	Up-gradation of Boys Primary School Shriot Phuguch to Middle Standard.	<u>4,000,000</u>	<u>2,471,000</u>	<u>6,494,000</u>
A03970	Others	4,000,000	2,471,000	6,494,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0383			
GL16000397	Construction of Girls Middle School Khushli Het Khiner Chilas.	<u>4,000,000</u>		<u>8,965,000</u>
A03970	Others	4,000,000		8,965,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0384			
GL16000398	Up-gradation of 02 Nos Boys Primary Schools Thay Niat & Dayoung Thak in to Middle Standard.	<u>4,000,000</u>	<u>5,721,000</u>	<u>12,209,000</u>
A03970	Others	4,000,000	5,721,000	12,209,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0385			
GL16000399	Const. of 05 Primary Schools in Halqa-I Diamer (Kailu Jail Buner,Jargalote, Lomar, Nagaran Niat and Gayanch Thak).	<u>4,000,000</u>	<u>19,373,000</u>	<u>8,042,000</u>
A03970	Others	4,000,000	19,373,000	8,042,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0386			
GL16000400	Const. of 05 Nos P/S at Halqa-16 Diamer-II.	<u>4,000,000</u>	<u>14,397,000</u>	<u>13,018,000</u>
A03970	Others	4,000,000	14,397,000	13,018,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0387			
GL16000401	Const. of 04 Nos P/S for Girls and Boys in Tangir Valley.	<u>4,000,000</u>	<u>13,842,000</u>	<u>6,330,000</u>
A03970	Others	4,000,000	13,842,000	6,330,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0388			
GL16000402	Const. of Girls P/S at Gadapush/Shinga Gais Pain Valley.	<u>5,483,000</u>		<u>5,483,000</u>
A03970	Others	5,483,000		5,483,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0389			
GL16000403	Const. of Girls P/S at Gumbaas Bunga Gais Pain Valley.	<u>5,483,000</u>	<u>1,496,000</u>	<u>3,987,000</u>
A03970	Others	5,483,000	1,496,000	3,987,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0390			
GL16000404	Const. of Girls P/S at Gais Bala, including repair of Govt. Boys P/SGais pain and Const. of 02 Nos Toilets and bounda	<u>7,483,000</u>	<u>2,962,000</u>	<u>4,521,000</u>
A03970	Others	7,483,000	2,962,000	4,521,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0391			
GL17000418	Upgradation of Girls Inter College Chilas to Degree Level.	<u>5,000,000</u>		<u>15,000,000</u>
A03970	Others	5,000,000		15,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0392			
GL17000419	Upgradation of Girls M/S Goner Farm into H/S.	<u>2,290,000</u>	<u>1,890,000</u>	<u>8,000,000</u>
A03970	Others	2,290,000	1,890,000	8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0393			
GL17000420	Up-gradation of Boys M/S into H/S at Manugash Bunner.	<u>1,000,000</u>		<u>6,000,000</u>
A03970	Others	1,000,000		6,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0394			
GL17000421	Upgradation of Girls P/S Jiglote, Phaphut Tangir and Gumari Darel to M/S	<u>6,000,000</u>		<u>8,000,000</u>
A03970	Others	6,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0395			
GL17000422	Establishment of 08 Nos Girls P/S and 03 Nos M/S in Diamer.	<u>7,500,000</u>		<u>8,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	7,500,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0401			
DM18000401	Provision of Missing Facilities in Distt. Diامر i.c. Public School of Darel & Tangir.			<u>15,000,000</u>
A03970	Others			15,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0402			
GL12000492	Construction of Special Education Center at Skardu (Devolved)	<u>46,340,000</u>	<u>44,957,000</u>	<u>25,000,000</u>
A03970	Others	46,340,000	44,957,000	25,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0403			
GL16000409	Up-gradation of Girls Primary School into Middle in Gultary.	<u>7,000,000</u>	<u>3,923,000</u>	<u>7,190,000</u>
A03970	Others	7,000,000	3,923,000	7,190,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0404			
GL16000410	Upgradation of Girls P/S into M/S at Kowardo and Qumara.	<u>7,000,000</u>	<u>12,637,000</u>	<u>5,261,000</u>
A03970	Others	7,000,000	12,637,000	5,261,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0404			
GL15000362	Up-gradation of Girls Primary School at Thalichi to Middle Level.	<u>5,321,000</u>	<u>6,324,000</u>	
A03970	Others	5,321,000	6,324,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0405			
GL16000413	Upgradation girls M/S into High school at Tormik.	<u>6,000,000</u>	<u>3,181,000</u>	<u>5,443,000</u>
A03970	Others	6,000,000	3,181,000	5,443,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0406			
GL16000414	Const. of Girls M/S at Bilamik.	<u>6,000,000</u>	<u>5,396,000</u>	<u>3,534,000</u>
A03970	Others	6,000,000	5,396,000	3,534,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0407			
GL16000415	Const. of Girls Middle School Bashoo.	<u>10,000,000</u>	<u>4,516,000</u>	<u>9,326,000</u>
A03970	Others	10,000,000	4,516,000	9,326,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0407			
GL16000394	Up-gradation of Boys Primary School Tato Raikot to Middle Standard.	<u>4,718,000</u>	<u>8,531,000</u>	
A03970	Others	4,718,000	8,531,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0408			
GL17000433	Upgradation of G/H/School Gamba to HSS Level	<u>4,000,000</u>		<u>15,000,000</u>
A03970	Others	4,000,000		15,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0409			
GL17000434	Upgradation of G.M/S Astak to High Standard	<u>2,000,000</u>		<u>8,000,000</u>
A03970	Others	2,000,000		8,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0410			
GL17000435	Upgradation of G.M/S Gole to High Standard	<u>2,000,000</u>	<u>1,826,000</u>	<u>10,000,000</u>
A03970	Others	2,000,000	1,826,000	10,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0411			
GL17000436	Upgradation of PS Gultari to MS level	<u>2,000,000</u>		<u>8,000,000</u>
A03970	Others	2,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0412			
GL17000437	Upgradation of B/M/S Talu to High Standard	<u>2,000,000</u>		<u>15,000,000</u>
A03970	Others	2,000,000		15,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0413			
SD18000413	Const. of GMS Sadpara, P/S Phalchachi Roundu, GPS at Chunda Kharbo.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0414			
SD18000414	Up-gradation of GPS Ranga to M/S, GMS Kachura into H/S, P/S Bain Skardu into M/S, P/S Shela Skardu to M/S, BMS Nar to H/S and GHS Gole to GHSS			<u>30,000,000</u>
A03970	Others			30,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0415			
SD18000415	Provision of Missing Facilities at Public School & College Skardu.			<u>7,000,000</u>
A03970	Others			7,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0416			
SD18000416	Up-gradation of GHS to HSS at Shigr-e-Klan, Halqa-II and Additional Const. in Girls Degree College Skardu.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0417			
SD18000417	Provision of Missing Facilities in Schools of District Skardu			<u>10,000,000</u>
A03970	Others			10,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0420			
GL16000421	Up-gradation of Girls Middle School to High Standard at Pakora.	<u>4,000,000</u>	<u>2,977,000</u>	<u>10,367,000</u>
A03970	Others	4,000,000	2,977,000	10,367,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0421			
GL16000422	Provision of missing facilities for Boys Inter College Yasin.	<u>7,615,000</u>	<u>7,541,000</u>	<u>74,000</u>
A03970	Others	7,615,000	7,541,000	74,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0422			
GL16000423	Up-gradation of Girls High School Gulapur to HSS.	<u>10,000,000</u>	<u>8,149,000</u>	<u>14,091,000</u>
A03970	Others	10,000,000	8,149,000	14,091,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0423			
GL16000424	Up-gradation of Boys High School Phunder to HSS.	<u>10,000,000</u>	<u>5,300,000</u>	<u>17,125,000</u>
A03970	Others	10,000,000	5,300,000	17,125,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0424			
GL16000425	Up-gradation of Gupis Girls Middle School to High School.	<u>8,000,000</u>	<u>7,986,000</u>	<u>10,637,000</u>
A03970	Others	8,000,000	7,986,000	10,637,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0424			
GL15000343	Metalling of road, fancing of boundary wall and water filtration plant at Public School and College Skardu.	<u>7,204,000</u>	<u>7,204,000</u>	
A03970	Others	7,204,000	7,204,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0425			
GL17000449	Establishment of 02 Nos Girls M/S at Teru and Roashan and Upgradation of GPS Immit to M/S.	<u>7,000,000</u>		<u>8,000,000</u>
A03970	Others	7,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0425			
GL15000344	Const. of 05 No. P/S in Distric Skardu	<u>14,516,000</u>	<u>21,030,000</u>	
A03970	Others	14,516,000	21,030,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0426			
GL17000450	Establishment of Girls M/S at Darkut Yasin and Phandar.	<u>3,000,000</u>		<u>8,966,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	3,000,000		8,966,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0427			
GL17000451	Const. of Special Education Center at Ghizer.	<u>20,000,000</u>		<u>8,000,000</u>
A03970	Others	20,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0428			
GL16000411	Opening of 05 Girls/Boys Primary School in Skardu-III.	<u>13,500,000</u>	<u>24,890,000</u>	
A03970	Others	13,500,000	24,890,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0428			
GL17000452	Upgradation of Girls M/S Faizabad Ishkoman.	<u>1,200,000</u>		<u>6,000,000</u>
A03970	Others	1,200,000		6,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0429			
GL16000412	Const. of 2 Girls P/S at Rundo valley.	<u>5,664,000</u>	<u>8,377,000</u>	
A03970	Others	5,664,000	8,377,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0429			
GZ18000429	Estab. of Girls P/S, Shamsabad Ishkoman, Serbal Phandar.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0430			
GZ18000430	Up-gradation of BMS Dahimal Gupis, Golodass Punial to H/S, GHS Gupis, GHS Chatorkhand to HSS and GMS Barkulti Yasin to HS			<u>10,000,000</u>
A03970	Others			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0431			
GZ18000431	Const. of Science Laboratories and 02 Additional Classrooms in Ghizer Public School Gahkuch			<u>5,000,000</u>
A03970	Others			5,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0433			
GZ18000433	Provision of Missing Facilities in District Ghizer.			<u>9,842,000</u>
A03970	Others			9,842,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0434			
GL14000338	Reactivation of Up-gradation of Inter College Khapulo to Degree College (deleted scheme).	<u>14,500,000</u>	<u>12,202,000</u>	<u>5,547,000</u>
A03970	Others	14,500,000	12,202,000	5,547,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0435			
GL15000384	Up-gradation of Girls P/S Jafarabad Kondus Ghanche to M/S	<u>4,693,000</u>	<u>6,015,000</u>	<u>376,000</u>
A03970	Others	4,693,000	6,015,000	376,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0437			
GL16000434	Construction of P/S Sopi Gone Ghowari.	<u>5,549,000</u>		<u>5,549,000</u>
A03970	Others	5,549,000		5,549,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0439			
GL16000437	Upgradation of Primary School into Middle level at Lachat Kundus.	<u>5,000,000</u>	<u>1,683,000</u>	<u>7,435,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	5,000,000	1,683,000	7,435,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0440			
GL15000368	Construction of Additional Classrooms Govt. Girls Inter College Gahkuch to run Degree Classes.	<u>10,500,000</u>	<u>13,299,000</u>	
A03970	Others	10,500,000	13,299,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0440			
GL17000465	Upgradation of Girls M/S Garbong Kharkoo to HS.	<u>3,500,000</u>	<u>1,246,000</u>	<u>7,000,000</u>
A03970	Others	3,500,000	1,246,000	7,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0441			
GL15000369	Re-roofing of Boys High School Sherqillah and Boys High School Gahkuch.	<u>4,000,000</u>	<u>15,668,000</u>	
A03970	Others	4,000,000	15,668,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0441			
GL17000466	Upgradation of M/S Garbunchung to HS	<u>3,000,000</u>	<u>3,902,000</u>	<u>7,000,000</u>
A03970	Others	3,000,000	3,902,000	7,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0442			
GL15000370	Up-gradation of Middle School Belhanz to High Standard.	<u>3,761,000</u>	<u>9,847,000</u>	
A03970	Others	3,761,000	9,847,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0442			
GN18000442	Provision of Missing Facilities in Distt. Ghanche.			<u>7,000,000</u>
A03970	Others			7,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0443			
GN18000443	State of the Art Boundary Wall and Main Gate for District Public School Khaplu (State Land Available)			<u>3,000,000</u>
A03970	Others			3,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0446			
GL14000340	Up-gradation of Girls H/S to HSS Level at Astora.	<u>5,000,000</u>	<u>6,339,000</u>	<u>11,821,000</u>
A03970	Others	5,000,000	6,339,000	11,821,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0447			
GL15000387	Construction of Girls P/School Skamal Astora.	<u>5,508,000</u>	<u>2,590,000</u>	<u>2,918,000</u>
A03970	Others	5,508,000	2,590,000	2,918,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0448			
GL16000426	Const. of 02 Nos Girls P/S at Phandar and Gulagmuli.	<u>7,985,000</u>	<u>7,985,000</u>	
A03970	Others	7,985,000	7,985,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0448			
GL15000388	Up-gradation of Girls Middle School Dashkin Astora to High School.	<u>5,000,000</u>	<u>1,500,000</u>	<u>12,695,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	5,000,000	1,500,000	12,695,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0449			
GL16000443	Up-gradation of Girls Middle School Doyan Astore to High School.	<u>5,000,000</u>		<u>14,195,000</u>
A03970	Others	5,000,000		14,195,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0450			
GL17000472	Up-gradation of Boys P/School Bunji to Middle level.	<u>4,500,000</u>	<u>3,691,000</u>	<u>2,366,000</u>
A03970	Others	4,500,000	3,691,000	2,366,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0451			
GL16000445	UP-gradation of Girls Middle School Chorit Astore to High Standard.	<u>5,000,000</u>	<u>7,388,000</u>	<u>4,115,000</u>
A03970	Others	5,000,000	7,388,000	4,115,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0453			
GL14000337	Reactivation of Up-gradation of Girls M/S Garbong & Laser Khapulo Bala to H/S.	<u>8,828,000</u>	<u>8,788,000</u>	
A03970	Others	8,828,000	8,788,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0453			
GL17000475	Construction of Girls Primary School at Dado jail.	<u>1,000,000</u>		<u>6,000,000</u>
A03970	Others	1,000,000		6,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0454			
GL16000448	Up-gradation of Girls Middle School Hupuk to High Standard.	<u>7,000,000</u>	<u>4,010,000</u>	<u>10,070,000</u>
A03970	Others	7,000,000	4,010,000	10,070,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0455			
GL15000383	Up-gradation of Girls P/S at Gone Ghanche to M/S.	<u>6,459,000</u>	<u>6,440,000</u>	
A03970	Others	6,459,000	6,440,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0455			
GL16000449	Up-gradation of G/M Ratto to H/S.	<u>7,000,000</u>	<u>7,268,000</u>	<u>3,836,000</u>
A03970	Others	7,000,000	7,268,000	3,836,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0456			
GL17000479	Upgradation of G.M/S Dirlyay to High Standard.	<u>3,000,000</u>	<u>1,113,000</u>	<u>5,000,000</u>
A03970	Others	3,000,000	1,113,000	5,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0457			
GL17000480	Upgradation of B/H/S Chorit in to HSS.	<u>3,000,000</u>		<u>8,000,000</u>
A03970	Others	3,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0458			
GL17000481	Upgradation of GMS Harcho into HS	<u>2,000,000</u>		<u>6,000,000</u>
A03970	Others	2,000,000		6,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0458			
GL16000432	Const. of P/S at Khar Karis.	<u>5,296,000</u>	<u>4,504,000</u>	
A03970	Others	5,296,000	4,504,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0459			
GL16000433	Upgradation of girls P/S into middle standard at GambaBordas Balghar.	<u>7,564,000</u>	<u>7,217,000</u>	
A03970	Others	7,564,000	7,217,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0459			
GL17000482	Upgradation of GPS Minimarg to M/S	<u>1,000,000</u>	<u>672,000</u>	<u>3,000,000</u>
A03970	Others	1,000,000	672,000	3,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0460			
GL17000483	Upgradation of GPS Dass Paeen to M/S	<u>1,000,000</u>	<u>672,000</u>	<u>7,828,000</u>
A03970	Others	1,000,000	672,000	7,828,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0461			
GL17000484	Const. of Girls P/S in Shogrote and Dachy (Perishing Valley).	<u>1,000,000</u>		<u>10,000,000</u>
A03970	Others	1,000,000		10,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0462			
GL16000436	Construction of Two Primary School at Sinkar Sino and Brqkhore.	<u>10,592,000</u>	<u>10,592,000</u>	
A03970	Others	10,592,000	10,592,000	

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Social Sector

Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0464			
GL16000454	Up-gradion of Girls H/S SAS Valley to HSS Level.	<u>10,000,000</u>	<u>12,138,000</u>	<u>7,296,000</u>
A03970	Others	10,000,000	12,138,000	7,296,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0464			
GL16000438	Const. of additional class rooms & IT Equipments in different Government schools of Ghanche District.	<u>3,000,000</u>	<u>2,907,000</u>	
A03970	Others	3,000,000	2,907,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0465			
GL16000457	Const. of Middle School at Rabat Pain Nagar-2.	<u>7,000,000</u>		<u>8,620,000</u>
A03970	Others	7,000,000		8,620,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0466			
GL16000458	Const. of Primary School at Bar Nagar-2.	<u>4,341,000</u>	<u>2,184,000</u>	<u>2,158,000</u>
A03970	Others	4,341,000	2,184,000	2,158,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0468			
GL17000495	Upgradation of GHS Sumayar to HSS/Inter College.	<u>2,000,000</u>	<u>4,140,000</u>	<u>8,000,000</u>
A03970	Others	2,000,000	4,140,000	8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0469			
GL17000496	Upgradation of Girls M/S Skandarabad Nagar to HS Level	<u>4,000,000</u>		<u>8,000,000</u>

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	4,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No : A0470				
GL17000497	Upgradation of Girls H/S Chalt Nagar to HSS Level	<u>6,000,000</u>	<u>5,520,000</u>	<u>8,000,000</u>
A03970	Others	6,000,000	5,520,000	8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No : A0472				
NG18000472	Provision of Missing Facilities in Distt. Nagar and Additional Class Rooms in GMS Jaffarabad.			<u>7,000,000</u>
A03970	Others			7,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No : A0473				
GL12000490	Re-Habilitation Centre at Hunza GB	<u>2,000,000</u>		<u>14,484,000</u>
A03970	Others	2,000,000		14,484,000
GL5001	Senior Engineer DOE Gilgit			
ADP No : A0474				
GL16000467	Up-gradation of Girls Primary School Shersabz Gojal Hunza to Middle Standard.	<u>3,252,000</u>	<u>6,700,000</u>	<u>602,000</u>
A03970	Others	3,252,000	6,700,000	602,000
GL5001	Senior Engineer DOE Gilgit			
ADP No : A0475				
GL16000468	Up-gradation of P/S Istimarg and Const.of P/S at Zudkhun Chuperson Gojal.	<u>10,152,000</u>	<u>10,150,000</u>	<u>2,000</u>
A03970	Others	10,152,000	10,150,000	2,000
GL5001	Senior Engineer DOE Gilgit			
ADP No : A0477				
GL17000507	Up-gradation of Girls P/S Misgar to M/S	<u>2,000,000</u>		<u>9,280,000</u>

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	2,000,000		9,280,000
GL5001 ADP No : A0478	Senior Engineer DOE Gilgit			
GL16000450	Const. of additional class rooms at existing P/S Sakamal Astore.	<u>3,000,000</u>	<u>2,996,000</u>	
A03970	Others	3,000,000	2,996,000	
GL5001 ADP No : A0478	Senior Engineer DOE Gilgit			
GL17000508	Re-Const. of Boys H/S Aliabad, Girls H/S Aliabad, Girls H/S Gulmet Gojal and Boys H/S Gulmet Gojal.	<u>5,000,000</u>		<u>8,000,000</u>
A03970	Others	5,000,000		8,000,000
GL5001 ADP No : A0480	Senior Engineer DOE Gilgit			
HN18000480	Missing Facilities of Schools in Distt. Hunza.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5001 ADP No : A0481	Senior Engineer DOE Gilgit			
GL16000472	Up-gradation of Girls Middle Gulapur to High Standard.	<u>15,000,000</u>	<u>6,329,000</u>	<u>15,427,000</u>
A03970	Others	15,000,000	6,329,000	15,427,000
GL5001 ADP No : A0483	Senior Engineer DOE Gilgit			
GL17000515	Const. of Girls Degree College at Shiger.	<u>6,539,000</u>		<u>15,000,000</u>
A03970	Others	6,539,000		15,000,000
GL5001 ADP No : A0484	Senior Engineer DOE Gilgit			
GL17000516	Upgradation of GMS into H/S at Churka, Shiger	<u>1,000,000</u>		<u>15,000,000</u>

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	1,000,000		15,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0485			
GL17000517	Upgradation of G.M/S Tisar to High Standard	<u>2,000,000</u>		<u>8,000,000</u>
A03970	Others	2,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0487			
GL15000379	Up-gradation of Girls P/School Sumayar and Fakar Nagar to Middle level.	<u>9,439,000</u>	<u>9,667,000</u>	
A03970	Others	9,439,000	9,667,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0487			
SS18000487	Provision of Missing Facilities in Distt. Shiger.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0488			
GL16000478	Up-gradation of Girls High School Olding Kharmang to HSS.	<u>15,000,000</u>		<u>22,540,000</u>
A03970	Others	15,000,000		22,540,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0489			
GL16000479	Upgradation of 04 Nos P/S into M/S at Kamango Gons, Kusuro, Ingut and Bresil.	<u>25,000,000</u>	<u>16,100,000</u>	<u>18,050,000</u>
A03970	Others	25,000,000	16,100,000	18,050,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0489			
GL16000455	Up-gradation of Girls Middle School Bardass.	<u>7,420,000</u>	<u>11,769,000</u>	
A03970	Others	7,420,000	11,769,000	

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0490			
GL16000480	Const. of 01 No Girls P/S at Sundur Harghosil, and 02 Nos Boys P/S at Thang Kharmang and Kakash Torghon.	<u>6,000,000</u>	<u>9,806,000</u>	<u>7,126,000</u>
A03970	Others	6,000,000	9,806,000	7,126,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0490			
GL16000456	Up-gradation of Girls Middle School Hoper Nagar to High Standard.	<u>7,420,000</u>	<u>12,199,000</u>	
A03970	Others	7,420,000	12,199,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0491			
GL17000522	Upgradation of G.H/S Mehidabad to HSS Level.	<u>7,245,000</u>		<u>15,000,000</u>
A03970	Others	7,245,000		15,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0492			
GL17000523	Upgradation of G.M/S Tolti to High Standard	<u>2,000,000</u>		<u>8,000,000</u>
A03970	Others	2,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0493			
GL17000524	Estab. of G.M/S at Ghabis	<u>1,000,000</u>		<u>8,000,000</u>
A03970	Others	1,000,000		8,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0493			
GL17000493	Upgradation of Girls Primary School Kanjukushal to middle standard Nagar-I.	<u>1,150,000</u>		
A03970	Others	1,150,000		

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0494			
GL17000525	Establishment of GPS at Menthoka & Kindrik.	<u>2,000,000</u>	<u>979,000</u>	<u>5,000,000</u>
A03970	Others	2,000,000	979,000	5,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0494			
GL16000460	Const. of Primay School at Jalokoshal Hoper Nagar.	<u>4,157,000</u>	<u>4,080,000</u>	
A03970	Others	4,157,000	4,080,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0495			
RG18000495	Provision of Missing Facilities in Educational Institutions of District Kharmong.			<u>4,000,000</u>
A03970	Others			4,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0498			
GL14000334	Up-Gradation of Girls H/S Nasirabad to HSS.	<u>4,009,000</u>	<u>8,868,000</u>	
A03970	Others	4,009,000	8,868,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0501			
GL15000378	Const. of M/S at Hussainabad Hunza.	<u>4,656,000</u>	<u>11,585,000</u>	
A03970	Others	4,656,000	11,585,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0502			
GL16000466	Up-gradation of Boys Middle School Shimshal Gojal Hunza to High Standard.	<u>3,800,000</u>	<u>13,778,000</u>	
A03970	Others	3,800,000	13,778,000	

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0506			
GL16000470	Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S Ganish Hunza.	<u>7,531,000</u>	<u>7,453,000</u>	
A03970	Others	7,531,000	7,453,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0509			
GL16000471	Establishment of Girls Primary School Toshoh Barldo and Daso Shigar.	<u>10,452,000</u>	<u>10,741,000</u>	
A03970	Others	10,452,000	10,741,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0511			
GL16000473	Construction of Girls Primary School at Nar at District Shigar.	<u>5,175,000</u>	<u>5,150,000</u>	
A03970	Others	5,175,000	5,150,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0512			
GL16000474	Upgradation of Boys P/s Saisko into M/S.	<u>4,655,000</u>	<u>8,267,000</u>	
A03970	Others	4,655,000	8,267,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0513			
GL16000475	Upgradation of Girls M/s Hashopi into H/S.	<u>13,131,000</u>	<u>12,800,000</u>	
A03970	Others	13,131,000	12,800,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0514			
GL16000476	Const. of Primary School at Hemasil.	<u>5,208,000</u>		
A03970	Others	5,208,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0518			
GL15000345	Up-gradation of Girls M/S Ghasing to High School in Kharhong valley.	<u>5,393,000</u>	<u>10,438,000</u>	
A03970	Others	5,393,000	10,438,000	
GL5002	Principal College of Education Gilgit			
ADP No :	A0326			
GL13000400	Strengthening of F.G College of Education Jutial Gilgit.		<u>1,989,000</u>	
A03970	Others		1,989,000	
GL5003	Director Education Planning			
ADP No :	A0310			
GL13000413	Strengthening of Laboratories/Liabreries in Educational Institutions of Gilgit-Baltistan	<u>3,400,000</u>	<u>5,373,000</u>	<u>12,000,000</u>
A03970	Others	3,400,000	5,373,000	12,000,000
GL5003	Director Education Planning			
ADP No :	A0319			
GL17000343	Establishment of 10 Model Schools in Gilgit-Baltistan	<u>10,372,000</u>	<u>46,904,000</u>	<u>78,772,000</u>
A03970	Others	10,372,000	46,904,000	78,772,000
GL5003	Director Education Planning			
ADP No :	A0327			
GL17000352	Capacity building of staff/professional development and training on Inclusive education GB.	<u>1,000,000</u>		<u>3,000,000</u>
A03970	Others	1,000,000		3,000,000
GL5003	Director Education Planning			
ADP No :	A0329			
GL17000356	Estb. of PMU at Gilgit.	<u>5,000,000</u>		<u>1,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	5,000,000		1,000,000
GL5003	Director Education Planning			
ADP No :	A0331			
GL18000331	Estab. of 30 ECD Centres in GB (Ph-II)			<u>5,000,000</u>
A03970	Others			5,000,000
GL5003	Director Education Planning			
ADP No :	A0332			
GL18000332	Estab. of 10 Model Schools in GB			<u>10,000,000</u>
A03970	Others			10,000,000
GL5003	Director Education Planning			
ADP No :	A0333			
GL18000333	SPS Posts For Operation of Completed Institutions.			<u>50,000,000</u>
A03970	Others			50,000,000
GL5003	Director Education Planning			
ADP No :	A0334			
GL18000334	Provision of Furniture for Schools and Colleges in GB			<u>34,000,000</u>
A03970	Others			34,000,000
GL5003	Director Education Planning			
ADP No :	A0351			
GL17000351	Estab. of Endowment Fund for the (college and school) students of GB Ph-II.	<u>200,000,000</u>	<u>200,000,000</u>	
A03970	Others	200,000,000	200,000,000	
GL5003	Director Education Planning			
ADP No :	A0367			
GL18000367	Up-gradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS, GPS Noor Colony Jutial and Jutal Pain to MS.			<u>10,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others			10,000,000
GL5003	Director Education Planning			
ADP No :	A0369			
GL18000369	Establishment of GPS at Jut Kargah, Mian Colony Jagir Baseen & Secondary Section of Army Public School Juglote Sai.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5003	Director Education Planning			
ADP No :	A0376			
GL17000401	Establishment of Public School at Darel and Tangir (Revised).	<u>3,444,000</u>	<u>3,444,000</u>	<u>13,783,000</u>
A03970	Others	3,444,000	3,444,000	13,783,000
GL5006	PROJECT DIRECTOR POLY TECHNIC INSTITUTE			
ADP No :	A0309			
GL12000011	Establishment of Poly Technic Institute for Boys at Gilgit, GB	<u>15,000,000</u>	<u>15,149,000</u>	<u>20,000,000</u>
A03970	Others	15,000,000	15,149,000	20,000,000
GL5575	Director Education Academic Gilgit			
ADP No :	A0312			
GL15000320	Provision of kits and stipend to out of school children in GB	<u>8,000,000</u>		<u>4,000,000</u>
A03970	Others	8,000,000		4,000,000
GL5575	Director Education Academic Gilgit			
ADP No :	A0314			
GL15000325	Improving access to education through non formal education in GB	<u>4,000,000</u>		<u>5,000,000</u>
A03970	Others	4,000,000		5,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5575	Director Education Academic Gilgit			
ADP No :	A0316			
GL16000341	Completion of leftover works of 92 incompleted/deleted schemes of education sector GB (Ph-I)	<u>5,000,000</u>		<u>8,000,000</u>
A03970	Others	5,000,000		8,000,000
GL5575	Director Education Academic Gilgit			
ADP No :	A0323			
GL16000603	Center for Urdu and Regional Languages study at Gilgit.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
GL5575	Director Education Academic Gilgit			
ADP No :	A0338			
GL16000340	Provision of Early Childhood Development Facilities in existing Primary Schools of GB (Ph-I)	<u>1,500,000</u>		
A03970	Others	1,500,000		
GL5575	Director Education Academic Gilgit			
ADP No :	A0340			
GL16000342	Provision of Furniture to FG Schools and Colleges in GB (Ph-II).	<u>8,000,000</u>	<u>19,908,000</u>	
A03970	Others	8,000,000	19,908,000	
GL5575	Director Education Academic Gilgit			
ADP No :	A0343			
GL16000363	Up-gradation of Girls High School Danyore to HSS Level.			<u>25,586,000</u>
A03970	Others			25,586,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5575	Director Education Academic Gilgit			
ADP No :	A0344			
GL16000346	Provision of equipments for rehabilitation center special education complex Gilgit.	<u>8,000,000</u>		
A03970	Others	8,000,000		
GL5575	Director Education Academic Gilgit			
ADP No :	A0352			
GL16000373	Const. of Girls Inter College Sangodass Sultanabad Gilgit.			<u>21,000,000</u>
A03970	Others			21,000,000
GL5575	Director Education Academic Gilgit			
ADP No :	A0370			
GL18000370	Up-gradation of GHS Nomal & GHS Sassi Haramush to GHSS and Additional Class Rooms in BHS Jalalabad.			<u>4,000,000</u>
A03970	Others			4,000,000
GL5575	Director Education Academic Gilgit			
ADP No :	A0444			
GN18000444	Up-gradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & Bara Gond.			<u>15,000,000</u>
A03970	Others			15,000,000
GL5577	Deputy director Education Gilgit			
ADP No :	A0351			
GL17000376	Const. of Boys P/S at Paidan Dass Juglote (Sai).	<u>422,000</u>	<u>422,000</u>	<u>1,255,000</u>
A03970	Others	422,000	422,000	1,255,000

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Social Sector

Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5577	Deputy director Education Gilgit			
ADP No :	A0362			
GL17000362	Construction of Girls Primary School, Bargo Pain	<u>142,000</u>	<u>142,000</u>	
A03970	Others	142,000	142,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0363			
GL17000363	Up-gradation of Boys M/School Chamogarh to High level	<u>719,000</u>	<u>719,000</u>	
A03970	Others	719,000	719,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0365			
GL17000365	Const. Girls Primary School at Sultanabad Gilgit.	<u>303,000</u>	<u>303,000</u>	
A03970	Others	303,000	303,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0366			
GL17000366	Upgradation of 03 Nos Primary Schools (Girls Primary school Darot Centre, Girls Primary School Shimrote Sai Bala, Boy Primary School Hunuchal to Middle standard and const. of Girls Primary school Shuta	<u>1,429,000</u>	<u>1,429,000</u>	
A03970	Others	1,429,000	1,429,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0368			
GL17000368	Up-gradation of Girls High School Basin to Higher Secondary Level.	<u>923,000</u>	<u>923,000</u>	
A03970	Others	923,000	923,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5577	Deputy director Education Gilgit			
ADP No :	A0371			
GL17000371	Construction of Girls Primary School at Paidan Dass, Juglote.	<u>1,137,000</u>	<u>1,099,000</u>	
A03970	Others	1,137,000	1,099,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0378			
GL17000378	Establishment of Girls M/S at Hanuchal Haramosh	<u>449,000</u>	<u>449,000</u>	
A03970	Others	449,000	449,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0379			
GL17000379	Const. of Girls Primary School at Nagar Colony i/c Establishment of Vocational and IT Centres at Gilgit.	<u>1,249,000</u>	<u>1,249,000</u>	
A03970	Others	1,249,000	1,249,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0380			
GL17000380	Construction of P/S school at Goro Juglote Gilgit.	<u>203,000</u>	<u>203,000</u>	
A03970	Others	203,000	203,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0381			
GL17000381	Const. of Girls P/Sl Juglote Colony Jutal Gilgit.	<u>244,000</u>	<u>244,000</u>	
A03970	Others	244,000	244,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5577	Deputy director Education Gilgit			
ADP No :	A0382			
GL17000382	Upgradation of Girls Primary School Dasso Haramosh to Middle standard.	<u>520,000</u>	<u>520,000</u>	
A03970	Others	520,000	520,000	
GL5577	Deputy director Education Gilgit			
ADP No :	A0383			
GL17000383	Const. of 02 Nos Girls P/S at Chakarkote Dass and Balas in Sai Nala including repair/re-Const. of vocational centre at Manote Primary School Damote	<u>843,000</u>	<u>833,000</u>	
A03970	Others	843,000	833,000	
GN5014	Deputy Director Education Ghanche			
ADP No :	A0436			
GN16000431	Up-gradation of Girls HSS to Degree College Khaplu Ghanche.	<u>16,950,000</u>		<u>40,000,000</u>
A03970	Others	16,950,000		40,000,000
GN5014	Deputy Director Education Ghanche			
ADP No :	A0438			
GN16000435	Purchase of land and old houses for const. Of library and museum near Khanqa Muhallah at Khaplu Bala.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
GN5014	Deputy Director Education Ghanche			
ADP No :	A0453			
GN17000453	Reactivation of Up-Gradation of Girls M/S Garbong & Laser Khaplu Bala to H/S.	<u>395,000</u>	<u>395,000</u>	
A03970	Others	395,000	395,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GN5014	Deputy Director Education Ghanche			
ADP No :	A0455			
GN17000455	Up-gradation of Girls P/S at Gone Ghanche to M/S.	<u>307,000</u>	<u>307,000</u>	
A03970	Others	307,000	307,000	
GN5014	Deputy Director Education Ghanche			
ADP No :	A0456			
GN17000456	Up-gradation of Girls P/S Jafarabad Kondus Ghanche to M/S.	<u>307,000</u>	<u>307,000</u>	
A03970	Others	307,000	307,000	
GN5014	Deputy Director Education Ghanche			
ADP No :	A0458			
GN17000458	Const. of Primary Schools at Khar Keris Ghanche	<u>253,000</u>	<u>253,000</u>	
A03970	Others	253,000	253,000	
GN5014	Deputy Director Education Ghanche			
ADP No :	A0459			
GN17000459	Upgradation of girls P/S into middle standard at GambaBordas Balghar.	<u>363,000</u>	<u>363,000</u>	
A03970	Others	363,000	363,000	
GN5014	Deputy Director Education Ghanche			
ADP No :	A0462			
GN17000462	Construction of 02 Nos. Primary Schools at Sinksar Sino and Brqkhore.	<u>506,000</u>	<u>506,000</u>	
A03970	Others	506,000	506,000	

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GN5014	Deputy Director Education Ghanche			
ADP No :	A0464			
GN17000464	Const. of additional class rooms & IT Equipment's in different Government schools of Ghanche District.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
GZ5018	Deputy Director Education Ghizer			
ADP No :	A0442			
GZ17000442	Up-gradation of Middle School Belhanz to High Standard.	<u>239,000</u>	<u>239,000</u>	
A03970	Others	239,000	239,000	
GZ5018	Deputy Director Education Ghizer			
ADP No :	A0448			
GZ17000448	Const. of 02 Nos Girls P/S at Phandar and Gulagmuli.	<u>738,000</u>	<u>738,000</u>	
A03970	Others	738,000	738,000	
HN5001	Deputy Director Education Hunza			
ADP No :	A0476			
HN16000469	Estab. Of Librery at Ghulkin Gojal.	<u>6,000,000</u>		<u>6,000,000</u>
A03970	Others	6,000,000		6,000,000
HN5001	Deputy Director Education Hunza			
ADP No :	A0479			
HN18000479	Estab. of GMS Hassainabad Sost & Moorkhon and Up-gradation of BHS Gulmit into HSS			<u>12,000,000</u>
A03970	Others			12,000,000
HN5001	Deputy Director Education Hunza			
ADP No :	A0498			
HN17000498	Up-gradation of Girls Middle School Nasirbad Hunza to High Standard.	<u>991,000</u>	<u>991,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	991,000	991,000	
HN5001	Deputy Director Education Hunza			
ADP No :	A0500			
HN15000377	Missing Facilities/left-over work of Girls Degree College & Hostel Building at Karimabad Hunza.	<u>1,000,000</u>		
A03970	Others	1,000,000		
HN5001	Deputy Director Education Hunza			
ADP No :	A0501			
HN17000501	Const. of M/S at Hussainabad Hunza.	<u>344,000</u>	<u>344,000</u>	
A03970	Others	344,000	344,000	
HN5001	Deputy Director Education Hunza			
ADP No :	A0502			
HN17000502	Up-gradation of Boys Middle School Shimshal Gojal Hunza to High Standard.	<u>200,000</u>	<u>258,000</u>	
A03970	Others	200,000	258,000	
HN5001	Deputy Director Education Hunza			
ADP No :	A0506			
HN17000506	Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S Ganish Hunza.	<u>76,000</u>	<u>76,000</u>	
A03970	Others	76,000	76,000	
NG5028	Deputy Director Education Nagar			
ADP No :	A0462			
AT18000462	Up-gradation of GPS Qamri to MS, Chowgam to HS, BHS Ramkha to HSS and Provision of Missing Facilities in Distt. Astore.			<u>7,000,000</u>
A03970	Others			7,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
NG5028	Deputy Director Education Nagar			
ADP No :	A0467			
NG16000459	Upgradation of Girls Primary School Kanjukushal to middle standard Nagar-I.	<u>5,850,000</u>		<u>10,000,000</u>
A03970	Others	5,850,000		10,000,000
NG5028	Deputy Director Education Nagar			
ADP No :	A0471			
NG18000471	Up-gradation of GMS Chaprote to H/S, GPS Hisper to M/S			<u>10,000,000</u>
A03970	Others			10,000,000
NG5028	Deputy Director Education Nagar			
ADP No :	A0487			
NG17000487	Up-Grdation of Girls Middle School Faker Nagar to High Standard.	<u>400,000</u>	<u>400,000</u>	
A03970	Others	400,000	400,000	
NG5028	Deputy Director Education Nagar			
ADP No :	A0489			
NG17000489	Up-gradation of Girls Middle School Bardass.	<u>580,000</u>	<u>580,000</u>	
A03970	Others	580,000	580,000	
NG5028	Deputy Director Education Nagar			
ADP No :	A0490			
NG17000490	Upgradation of Girls High School Hoper Nagar to HSS Level.	<u>580,000</u>	<u>580,000</u>	
A03970	Others	580,000	580,000	
NG5028	Deputy Director Education Nagar			
ADP No :	A0492			
NG17000492	Const. of Primary School at Bar Nagar-2.	<u>121,000</u>	<u>120,000</u>	
A03970	Others	121,000	120,000	

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Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
RG5028	Deputy Director Education Kharmang			
ADP No :	A0496			
RG18000496	Const. of 04 Nos. GPS in District Kharmong.			<u>8,000,000</u>
A03970	Others			8,000,000
RG5028	Deputy Director Education Kharmang			
ADP No :	A0497			
RG18000497	Up-gradation of BHS Tolti to HSS, GMS Pari to GHS, M/S Dapa to HS, M/S Ganokh and GMS Hamzigond into H/S.			<u>15,000,000</u>
A03970	Others			15,000,000
RG5028	Deputy Director Education Kharmang			
ADP No :	A0518			
RG17000518	Up-gradation of Girls M/S Ghasing to High Level in Kharmong valley.	<u>607,000</u>	<u>607,000</u>	
A03970	Others	607,000	607,000	
SD5029	Deputy Director Education Kharmang			
ADP No :	A0425			
SD17000425	Const. of 05 No. P/S in District Skardu.	<u>990,000</u>	<u>990,000</u>	
A03970	Others	990,000	990,000	
SD5029	Deputy Director Education Kharmang			
ADP No :	A0428			
SD17000428	Opening of 05 Girls/Boys P/School in Skardu-III.	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
SD5029	Deputy Director Education Kharmang			
ADP No :	A0429			
SD17000429	Const. of 2 Girls P/S at Rundo valley. (Girls Primary School Yulbo & Chiliskam Ganji Roundu).	<u>336,000</u>	<u>336,000</u>	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
A03970	Others	336,000	336,000	
SS5028	Deputy Director Education Shigar			
ADP No :	A0482			
SS17000514	Const. of Primary School at Hemasil.	<u>250,000</u>	<u>250,000</u>	<u>5,208,000</u>
A03970	Others	250,000	250,000	5,208,000
SS5028	Deputy Director Education Shigar			
ADP No :	A0486			
SS18000486	Up-gradation of GMS Marapi & Alchori into H/S, M/S Dassu into H/S and P/S Doghro Basha into M/S			<u>15,000,000</u>
A03970	Others			15,000,000
SS5028	Deputy Director Education Shigar			
ADP No :	A0509			
SS17000509	Establishment of Girls Primary School Tosho Barldo and Daso Shigar.	<u>800,000</u>	<u>800,000</u>	
A03970	Others	800,000	800,000	
SS5028	Deputy Director Education Shigar			
ADP No :	A0511			
SS17000511	Construction of Girls Primary School at Nar District Shigar.	<u>250,000</u>	<u>250,000</u>	
A03970	Others	250,000	250,000	
SS5028	Deputy Director Education Shigar			
ADP No :	A0512			
SS17000512	Upgradation of Boys P/S Saisko into M/S.	<u>345,000</u>	<u>345,000</u>	
A03970	Others	345,000	345,000	
SS5028	Deputy Director Education Shigar			
ADP No :	A0513			
SS17000513	Upgradation of Girls M/S Hashopi into H/S.	<u>316,000</u>	<u>316,000</u>	
A03970	Others	316,000	316,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092120	OTHERS			
 GL5023	 Deputy Director Special Education Gilgit			
ADP No :	A0313			
GL17000335	Up-gradation of Special Education Center Gilgit to Secondary level and opening of Special Education Center at Diamer.	<u>873,000</u>	<u>845,000</u>	<u>5,000,000</u>
A03970	Others	873,000	845,000	5,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
DM5021	Cadet College Chilas			
ADP No :	A0308			
DM12000192	Establishment of Cadet College at Chilas	<u>5,000,000</u>	<u>80,688,000</u>	<u>22,368,000</u>
A03970	Others	5,000,000	80,688,000	22,368,000
GL5004	Principal Public Schools and colleges			
ADP No :	A0360			
GL14000306	Provision for additional facilities for Public School and College Jutial Gilgit.	<u>2,974,000</u>		
A03970	Others	2,974,000		
GL5745	Director Education Colleges Gilgit			
ADP No :	A0306			
GL11000463	Scholarship for professional Colleges (Engineering and Medical).	<u>6,060,000</u>	<u>4,920,000</u>	<u>1,140,000</u>
A03970	Others	6,060,000	4,920,000	1,140,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0307			
GL13001399	Const. of Provincial HQ-Boys Scoutstraining center- NAs Boys Scouts Association.	<u>1,000,000</u>	<u>1,022,000</u>	<u>500,000</u>
A03970	Others	1,000,000	1,022,000	500,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0318			
GL16000344	Provision of Transport facilities for Educational Institutions of GB.	<u>11,000,000</u>	<u>2,293,000</u>	<u>9,000,000</u>
A03970	Others	11,000,000	2,293,000	9,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0320			
GL17000344	Provision of equipment's for rehabilitation center special education complex Gilgit.		<u>218,000</u>	<u>5,000,000</u>
A03970	Others		218,000	5,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
GL5745	Director Education Colleges Gilgit			
ADP No :	A0321			
GL16000347	Scholarships for professional colleges (Engineering and Medical) (Ph-II) on the basis of poverty.	<u>8,000,000</u>	<u>8,208,000</u>	<u>5,000,000</u>
A03970	Others	8,000,000	8,208,000	5,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0322			
GL16000349	Construction of elementary College for Female (Upper Story of education college Jutial).	<u>7,000,000</u>		<u>3,000,000</u>
A03970	Others	7,000,000		3,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0328			
GL17000354	Strengthening of GB Colleges through provision of Smart Boards, CCTV Cameras and IT Laboratories.	<u>500,000</u>		<u>5,000,000</u>
A03970	Others	500,000		5,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0336			
GL18000336	Provision of Visiting Faculty in Colleges and HSSs in GB and liabilities for the completed schemes.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0337			
GL18000337	Provision of Required Infrastructure For Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar).			<u>50,000,000</u>
A03970	Others			50,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
GL5745	Director Education Colleges Gilgit			
ADP No :	A0338			
GL18000338	Outreach Scholarship Program.			<u>7,000,000</u>
A03970	Others			7,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0344			
GL17000369	Provision of missing facilities at Boys Degree College Danyore.	<u>200,000</u>	<u>200,000</u>	<u>7,000,000</u>
A03970	Others	200,000	200,000	7,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0345			
GL16000366	Provision of missing facilities at Boys Degree College at Minawar, Gilgit, (including approach road).		<u>19,850,000</u>	<u>6,459,000</u>
A03970	Others		19,850,000	6,459,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0355			
GL17000355	Provision of Land for KIU Sub Campuses.	<u>5,000,000</u>		
A03970	Others	5,000,000		
GL5745	Director Education Colleges Gilgit			
ADP No :	A0374			
GL17000399	Const. of additional work for F.G Boys Degree College Chillas Ph-II.	<u>10,600,000</u>	<u>8,000,000</u>	<u>2,603,000</u>
A03970	Others	10,600,000	8,000,000	2,603,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0401			
GL13000442	Establishment of Public School at Darel.	<u>15,035,000</u>		
A03970	Others	15,035,000		

**GC22051(051)
DEVELOPMENT**

(Revenue)

Social Sector

Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
GL5745	Director Education Colleges Gilgit			
ADP No :	A0418			
GL16000416	Const. of Inter College at Chatorkhand.	<u>20,554,000</u>	<u>11,755,000</u>	<u>17,388,000</u>
A03970	Others	20,554,000	11,755,000	17,388,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0432			
GZ18000432	Up-gradation of Boys Inter College Taus to Degree College (Co-Education)			<u>10,000,000</u>
A03970	Others			10,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0444			
GL17000444	Provision of missing facilities for Boys Inter College Tais Yasin.	<u>530,000</u>	<u>530,000</u>	
A03970	Others	530,000	530,000	
GL5745	Director Education Colleges Gilgit			
ADP No :	A0445			
GL16000439	Up-gradation of F.G Inter College Astoreto Degree level.	<u>2,350,000</u>	<u>4,493,000</u>	<u>15,000,000</u>
A03970	Others	2,350,000	4,493,000	15,000,000
GL5745	Director Education Colleges Gilgit			
ADP No :	A0500			
GL17000500	Missing Facilities/left-over work of Girls Degree College & Hostel Building at Karimabad Hunza.		<u>4,810,000</u>	
A03970	Others		4,810,000	
Total Sub Sector Education		1,539,123,000	1,621,289,000	1,824,369,000

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DEVELOPMENT**

(Revenue)

Social Sector

Education-Part-B (Phase-II)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	B-PII-0005			
GL13020153	Up-gradation of Girls Primary School Barmas to Middle Level	<u>2,667,000</u>		<u>2,667,000</u>
A03970	Others	2,667,000		2,667,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	B-PII-0007			
GL13020154	Construction of library for Government Girls High School Kashrote	<u>78,000</u>		
A03970	Others	78,000		
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	B-PII-0019			
GN13020197	Up gradation of High School Dumsum to Higher Secondary School.	<u>166,000</u>	<u>166,000</u>	
A03970	Others	166,000	166,000	
NG5771	XEN B&R Division Nagar			
ADP No :	B-PII-0021			
NG15020038	Const. of Middle School at Baroshal and left over work in Girls H/S Hakalshal Hoper Nagar(PWD)	<u>6,518,000</u>	<u>6,518,000</u>	
A03970	Others	6,518,000	6,518,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	B-PII-0008			
SD13020169	up-gradation of Girls H/S to HSS at Shigar Skardu.	<u>152,000</u>		<u>152,000</u>
A03970	Others	152,000		152,000

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DEVELOPMENT**

(Revenue)

Social Sector

Education-Part-B (Phase-II)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	B-PII-0006			
GL13020162	Const. of library in Basin Gilgit. (By Education Deptt)	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	B-PII-0007			
GL16100012	Up-gradation of High School into HSS at Sermik Skardu	<u>6,710,000</u>		<u>6,710,000</u>
A03970	Others	6,710,000		6,710,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	B-PII-0008			
GL16100008	Purchase of land for Play Ground at G/M School Nagaral	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	B-PII-0009			
GL14020028	Const. of Boys Inter College Darran Dass G.Abad Phase-1	<u>20,436,000</u>		<u>20,436,000</u>
A03970	Others	20,436,000		20,436,000
GL5001	Senior Engineer DOE Gilgit			
ADP No :	B-PII-0010			
GL17020016	Const. of 02 Nos Additional Class Rooms at Boys Middle School Golodas, Ghizer	<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
A03970	Others	1,000,000	1,000,000	2,000,000

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DEVELOPMENT**

(Revenue)

Social Sector

Education-Part-B (Phase-II)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5001	Senior Engineer DOE Gilgit			
ADP No :	B-PII-0018			
GL16002018	Reconstruction of flood damaged BPS at Oral keris 2 Nos C/R at HS Doghoni and const ofGPS at Thana & one class room repair at khashomic Ghanche.	<u>1,401,000</u>	<u>1,402,000</u>	
A03970	Others	1,401,000	1,402,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	B-PII-0023			
GL13020172	Formulation of missing facility at Inter College Shigar: Leveling of Land, Const. of stands and purchasing goods.	<u>1,155,000</u>	<u>1,112,000</u>	
A03970	Others	1,155,000	1,112,000	
GL5575	Director Education Academic Gilgit			
ADP No :	B-PII-0011			
GZ13020185	Acquisition of land for Girls Hostel Sherqila i/c construction work and inter college Gahkuch	<u>3,935,000</u>		<u>3,935,000</u>
A03970	Others	3,935,000		3,935,000
GL5575	Director Education Academic Gilgit			
ADP No :	B-PII-0016			
GZ13020184	Const. of Girls Hostel for Aga Khan Higher Secondary Gahkuch Paeen (By Education Deptt GB)	<u>2,000,000</u>		
A03970	Others	2,000,000		

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DEVELOPMENT**

(Revenue)

Social Sector

Education-Part-B (Phase-II)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GN5014	Deputy Director Education Ghanche			
ADP No :	B-PII-0018			
GN17100018	Re-Construction of flood damaged BPS Ural Keris, 02 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche	<u>139,000</u>	<u>139,000</u>	
A03970	Others	139,000	139,000	
GN5014	Deputy Director Education Ghanche			
ADP No :	B-PII-0020			
GN15020047	Construction of Girls Middle School at Ghursay Ghanch	<u>200,000</u>		
A03970	Others	200,000		
NG5028	Deputy Director Education Nagar			
ADP No :	B-PII-0021			
NG17020021	Const. of Middle School at Baroshal and left over work in Girls H/S Hakalshal Hoper Nagar	<u>520,000</u>	<u>453,000</u>	
A03970	Others	520,000	453,000	
Total Sub Sector Education-Part-B (Phase-II)		53,077,000	15,790,000	36,900,000

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(Revenue)

Social Sector

Social Welfare, Women Dev. Human & Child

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5517	Planning Officer (P&DD)			
ADP No :	A0300			
GL12003004	Establishment of Child Protection Reform	<u>10,000,000</u>		<u>1,000,000</u>
A03970	Others	10,000,000		1,000,000

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DEVELOPMENT**

(Revenue)

Social Sector

Social Welfare, Women Dev. Human & Child

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
GL5102	DDO HOME DEVELOPMENT			
ADP No :	A0292			
GL14000019	Const of building of shelter homes (Darul Aman) in Gilgit			<u>7,000,000</u>
A03970	Others			7,000,000

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DEVELOPMENT**

(Revenue)

Social Sector

Social Welfare, Women Dev. Human & Child

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	A0293			
GL12000081	Construction of youth Development Center	<u>18,183,000</u>		<u>5,000,000</u>
A03970	Others	18,183,000		5,000,000

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(Revenue)

Social Sector

Social Welfare, Women Dev. Human & Child

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
 GL5575	 Director Education Academic Gilgit			
ADP No :	A0298			
GL15000324	Estab. Of children and women liabrary at Gilgit.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000

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DEVELOPMENT**

(Revenue)

Social Sector

Social Welfare, Women Dev. Human & Child

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
GL5021	Assistant Director Women Development (Dev)			
ADP No :	A0294			
GL17000296	Sector Development of Youth Affairs in Gilgit-Baltistan.	<u>2,000,000</u>	<u>6,599,000</u>	<u>8,000,000</u>
A03970	Others	2,000,000	6,599,000	8,000,000
GL5021	Assistant Director Women Development (Dev)			
ADP No :	A0295			
GL17000308	CM Self Employment Loan Schemes Akhuwat (Third Party Validation of previous grants and Services charges of Akhuwat)	<u>4,000,000</u>	<u>122,563,000</u>	<u>11,767,000</u>
A03970	Others	4,000,000	122,563,000	11,767,000
GL5667	DS Women Development			
ADP No :	A0296			
GL12000113	Establishment of Resource Center at Gilgit-Baltistan by Women Development Directorate Gilgit (Devolved)	<u>5,000,000</u>	<u>4,987,000</u>	<u>6,812,000</u>
A03970	Others	5,000,000	4,987,000	6,812,000
GL5667	DS Women Development			
ADP No :	A0297			
GL14000298	Construction of Directorate for Women Development in Gilgit-Baltistan.			<u>7,000,000</u>
A03970	Others			7,000,000

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DEVELOPMENT**

(Revenue)

Social Sector

Social Welfare, Women Dev. Human & Child

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108120	OTHERS (DISTRIBUTION OF WINTER CLOTHES)			
GL5783	Social Welfare Officer Gilgit			
ADP No :	A0299			
GL17000353	Establishment of 01 APNA GHAR (Home for Homeless children) at Gilgit.	<u>7,500,000</u>		<u>1,000,000</u>
A03970	Others	7,500,000		1,000,000
GL5783	Social Welfare Officer Gilgit			
ADP No :	A0301			
GL18000301	Social Development Departmental Complex in 04 Distt. of GB i.c Spacious Training/Community Halls.			<u>20,000,000</u>
A03970	Others			20,000,000
GL5783	Social Welfare Officer Gilgit			
ADP No :	A0302			
GL18000302	Chief Minister Package for Disabled Persons (Ph-I).			<u>10,000,000</u>
A03970	Others			10,000,000
GL5783	Social Welfare Officer Gilgit			
ADP No :	A0303			
GL18000303	Chief Minister Package for Push Carts Runners(Ph-I).			<u>5,000,000</u>
A03970	Others			5,000,000
GL5783	Social Welfare Officer Gilgit			
ADP No :	A0304			
GL18000304	Social Development Activities in GB			<u>10,000,000</u>
A03970	Others			10,000,000
GL5783	Social Welfare Officer Gilgit			
ADP No :	A0305			
DM18000305	Women Vocational Centers Diamer.			<u>5,000,000</u>
A03970	Others			5,000,000

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DEVELOPMENT**

(Revenue)

Social Sector

Social Welfare, Women Dev. Human & Child

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108120		OTHERS (DISTRIBUTION OF WINTER CLOTHES)			
Total Sub Sector Social Welfare, Women Dev. Human & Child Rights and Youth Affairs			51,683,000	134,149,000	102,579,000

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DEVELOPMENT**

(Revenue)

Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
DM5770	XEN B&R DIVISION CHILAS			
ADP No :	A0530			
DM10001046	Up-gradation of C Class Disp. to 10 Bed Hospital at Gonar Farm (L)	<u>1,000,000</u>	<u>12,000,000</u>	<u>10,803,000</u>
A03970	Others	1,000,000	12,000,000	10,803,000
DM5770	XEN B&R DIVISION CHILAS			
ADP No :	A0556			
DM13000488	Construction of 10 bedded hospital at shuko Minee Goharabad	<u>13,055,000</u>	<u>13,055,000</u>	
A03970	Others	13,055,000	13,055,000	
DM5770	XEN B&R DIVISION CHILAS			
ADP No :	A0557			
DM10001047	Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel.	<u>18,789,000</u>	<u>18,788,000</u>	
A03970	Others	18,789,000	18,788,000	

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DEVELOPMENT**

(Revenue)

Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0564			
AT15000444	Imp./Provision of missing facilities for DHQ Hospital Eidgah Astore	<u>7,000,000</u>	<u>5,998,000</u>	<u>10,000,000</u>
A03970	Others	7,000,000	5,998,000	10,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0565			
AT15000445	Imp./Provision of missing facilities for Civil Hospital Bonji Astore.	<u>4,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
A03970	Others	4,000,000	4,000,000	5,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0597			
AT13000497	Const. of 10 Beds Hospital at Chilum Astore.(PWD)	<u>1,500,000</u>	<u>565,000</u>	
A03970	Others	1,500,000	565,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0598			
AT16000544	Improvement/Rehabilitation and Provision of Missing health Facilities for District Astore.	<u>2,478,000</u>	<u>1,883,000</u>	
A03970	Others	2,478,000	1,883,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0599			
AT14100386	Const. of Femal Ward, Vaccination Room, Physiotherapy Room at Civil Hospital Minimerg Astore(PWD).	<u>2,000,000</u>	<u>3,220,000</u>	
A03970	Others	2,000,000	3,220,000	

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(Revenue)

Social Sector

Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0602			
AT16100548	Construction of 10 Beded Hospital (Muhammad Khan Shaheed at Chorit for Rehman Union.	<u>4,517,000</u>	<u>8,500,000</u>	
A03970	Others	4,517,000	8,500,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0603			
AT16100549	Const. of C Class Dispensary at Chowgam Astore(PWD).	<u>2,000,000</u>	<u>2,125,000</u>	
A03970	Others	2,000,000	2,125,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0604			
AT17000604	Const. of 03 Nos FAPs at Nahakay, Phophon and Durbal Qamari Astore	<u>2,000,000</u>	<u>1,173,000</u>	
A03970	Others	2,000,000	1,173,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0605			
AT17000605	Const. of C Class Dispensary at Damusur Gorikote(PWD).	<u>2,000,000</u>	<u>2,896,000</u>	
A03970	Others	2,000,000	2,896,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0606			
AT17100606	Provision of missing facilities in 50 bedded Hospital Gorikote, Astore.	<u>3,000,000</u>		
A03970	Others	3,000,000		
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0560			
DM16000513	Rehabilitation/Improvement of Health Facilities in District Diامر(PWD).	<u>10,000,000</u>	<u>5,150,000</u>	

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Social Sector

Health

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	10,000,000	5,150,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0561			
DM17000561	Establishment of Trauma Centre at DHQ Hospital Chilias(PWD).	<u>7,500,000</u>	<u>2,500,000</u>	
A03970	Others	7,500,000	2,500,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0562			
DM16100515	Const. of 03 Nos FAPs at Halqa-16 Diamer-II (PWD).	<u>2,000,000</u>		
A03970	Others	2,000,000		
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0563			
DM16100516	Const. of C-Class Dispensary at Tangir	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0564			
DM17100564	Up-gradation of C class dispensary into BHU at Dharang Goharabad Diamer (PWD).	<u>3,729,000</u>	<u>2,998,000</u>	
A03970	Others	3,729,000	2,998,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0565			
DM17100565	Estab. of Transit point in Babusar Valley Diamer(PWD).	<u>1,500,000</u>	<u>347,000</u>	
A03970	Others	1,500,000	347,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0566			
DM17100566	Const. of boundary wall at DHQ hospital Chillas(PWD).	<u>4,000,000</u>	<u>148,000</u>	

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DEVELOPMENT

(Revenue)

Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	4,000,000	148,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0526			
GL13001185	Establishment of drug, water and food testing laboratory at Gilgit(PWD).		<u>2,430,000</u>	
A03970	Others		2,430,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0539			
GL17000539	Provision of Missing Facilities for 30 Beds Hospital Halqa-III, Gilgit(PWD).	<u>9,405,000</u>	<u>10,000,000</u>	
A03970	Others	9,405,000	10,000,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0543			
GL16100499	Up-gradation of 10 bedded Civil Hospital Sai Juglote to 20 bedded (PWD).	<u>19,000,000</u>	<u>15,020,000</u>	
A03970	Others	19,000,000	15,020,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0544			
GL16100501	Establishment of C-Class Dispensary in Paidan Dass(PWD).	<u>2,000,000</u>	<u>4,781,000</u>	
A03970	Others	2,000,000	4,781,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0545			
GL16100502	Const. of C Class Dispensary at Toppi Muhallah Rahimabad No.2(PWD).	<u>2,000,000</u>	<u>4,781,000</u>	
A03970	Others	2,000,000	4,781,000	

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Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0546			
GL16100503	Const. of C Class Dispensary at Shamarote Sai Bala.	<u>2,000,000</u>	<u>4,781,000</u>	
A03970	Others	2,000,000	4,781,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0548			
GL17100548	Up-gradation of C class Rahimabad Gilgit into A Class Dispensary.	<u>1,138,000</u>	<u>1,138,000</u>	
A03970	Others	1,138,000	1,138,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0549			
GL17100549	Const. of C Class Dispensary at Jutal Pine District Gilgit	<u>694,000</u>	<u>694,000</u>	
A03970	Others	694,000	694,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0550			
GL17100550	Const. of A class dispensary at Bulchi Bagrote Gilgit	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0552			
GL17100552	Up-gradation of FAP to C Class at Sakwar and FAP to A Class at Minawar.	<u>2,060,000</u>	<u>2,060,000</u>	
A03970	Others	2,060,000	2,060,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0553			
GL17100553	Up-gradation of C class disp. to A class dispensary Falkan Damote.	<u>1,765,000</u>	<u>1,765,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	1,765,000	1,765,000	
GL5782				
ADP No : A0514				
GL16000496	Feasibility Report for f Contruction & Preparation of Master Plan for DHQ Hospital & Shaheed Saif-ur-Rehman Gov,t Hospital Gilgit.	<u>5,000,000</u>	<u>2,650,000</u>	<u>7,350,000</u>
A03970	Others	5,000,000	2,650,000	7,350,000
GL5782				
ADP No : A0534				
GL17100534	Provision of missing facilities for city & Shaheed Saif-ur-Rehman Hospital, Gilgit.		<u>26,000,000</u>	
A03970	Others		26,000,000	
GL5782				
ADP No : A0538				
GL14002359	Rehabilitation of flood damaged civil hospital Sassi Haramoosh(PWD).	<u>5,789,000</u>	<u>5,789,000</u>	
A03970	Others	5,789,000	5,789,000	
GL5782				
ADP No : A0541				
GL16100497	Establishment of Trauma Center at Gilgit (PWD).	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
GL5782				
ADP No : A0547				
GL17100547	Rehabilitation /imp of health facilities in District Gilgit.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5782				
ADP No :	A0551			
GL17100551	Missing facilities in DHQ Hospital Gilgit.		<u>10,000,000</u>	
A03970	Others		10,000,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0587			
GN14100383	Improvement/Rehabilitation and Provision of Missing Facilities for District Ghanche (PWD).	<u>6,289,000</u>	<u>6,289,000</u>	
A03970	Others	6,289,000	6,289,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0588			
GN16000536	Provision of missing facilities for 10 beds Civil Hospital Thagus Ghanche(PWD).	<u>4,658,000</u>	<u>4,658,000</u>	
A03970	Others	4,658,000	4,658,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0589			
GN16000537	Provision of missing facilities for 10 beds Civil Hospital Keris Ghanche.	<u>2,737,000</u>	<u>2,737,000</u>	
A03970	Others	2,737,000	2,737,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0590			
GN16000538	Const. of FAP at Khaney(Husay) Ghanche.	<u>1,882,000</u>	<u>1,882,000</u>	
A03970	Others	1,882,000	1,882,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0591			
GN16100539	Construction of C Class Dispensary at Sogha Kharku(PWD).	<u>2,571,000</u>	<u>3,737,000</u>	
A03970	Others	2,571,000	3,737,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0592			
GN16100540	Up-gradation of BHU Barah into 10 bedded Hospital (Phase-I)(PWD).	<u>7,000,000</u>	<u>7,000,000</u>	
A03970	Others	7,000,000	7,000,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0593			
GN16100541	Improvement / strengthening of DHQ Hospital Kahplu.	<u>1,900,000</u>	<u>1,900,000</u>	
A03970	Others	1,900,000	1,900,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0594			
GN16100542	Construction of Two C Class Dispensary at Khanay and Ballaygune(PWD).	<u>1,550,000</u>	<u>1,550,000</u>	
A03970	Others	1,550,000	1,550,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0595			
GN17100595	Up-gradation of A class dispensary Ghowari into 10 Bedded Hospital Ghanche.	<u>5,000,000</u>	<u>4,261,000</u>	
A03970	Others	5,000,000	4,261,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0596			
GN17100596	Provision of missing facilities and additional construction in DHQ Hospital Khaplu Ghanche	<u>14,000,000</u>	<u>17,625,000</u>	
A03970	Others	14,000,000	17,625,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0578			
GZ15000423	Up-gradation of 30 Beded DHQ Hospital Ghakuch in to 50 Beds(PWD).	<u>46,317,000</u>	<u>39,919,000</u>	
A03970	Others	46,317,000	39,919,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0579			
GZ14100378	Improvement/Rehabilitation and Provision of Missing Health Facilities for District Ghizer (PWD).	<u>9,976,000</u>	<u>9,976,000</u>	
A03970	Others	9,976,000	9,976,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0580			
GZ15001425	Construction of 10 beds civil Hospital at Sherqilla	<u>30,600,000</u>	<u>23,594,000</u>	
A03970	Others	30,600,000	23,594,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0581			
GZ16000531	Construction of FAP at Matrumdan, Ghizar(PWD).	<u>2,467,000</u>	<u>2,466,000</u>	
A03970	Others	2,467,000	2,466,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0582			
GZ16100532	Up-gradation of 03 Nos FAPs to C Class at Hasis, Golodas and Guranjar(PWD).	<u>2,485,000</u>	<u>7,949,000</u>	
A03970	Others	2,485,000	7,949,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0583			
GZ16100533	Const. of 02 Nos FaPs at Derani Sherqillah and Shonus Ghizar.	<u>4,626,000</u>	<u>4,626,000</u>	
A03970	Others	4,626,000	4,626,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0584			
GZ16100534	Const. of 02 Nos FAPs at Bathi and Hamardass(PWD).	<u>4,658,000</u>	<u>4,658,000</u>	
A03970	Others	4,658,000	4,658,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0585			
GZ17100585	Const. of C Class Dispensary at Chashi Nallah(PWD).	<u>500,000</u>	<u>400,000</u>	
A03970	Others	500,000	400,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0586			
GZ17100586	Upgradation of FAP Pingal to C Class Dispensary, Phandar.	<u>500,000</u>		
A03970	Others	500,000		
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0613			
HN14000380	Const. of Rural Health Center (RHC) at Sost Gojal.	<u>8,866,000</u>	<u>8,866,000</u>	
A03970	Others	8,866,000	8,866,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0614			
HN16000559	Up gradation of FAP Hyder Abad to BHU.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0615			
HN16000560	Construction of 10 bedded Hopital at Chepurson, Gojal(PWD).	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0616			
HN16000561	Construction of FAP, Sartiz, Gojal Hunza	<u>1,574,000</u>	<u>1,574,000</u>	
A03970	Others	1,574,000	1,574,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0617			
HN15001435	Up gradation of C Class Dispensary Shimshal to BHU	<u>5,750,000</u>	<u>5,750,000</u>	
A03970	Others	5,750,000	5,750,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0618			
HN16100563	Rehabilitation/Imp. of Health Facilities in District Hunza.	<u>2,073,000</u>	<u>23,206,000</u>	
A03970	Others	2,073,000	23,206,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0607			
NG16000552	Up gradation of A class Dispensary into30 Bedded Hospital atSikanderabad (PWD)	<u>1,000</u>	<u>35,252,000</u>	
A03970	Others	1,000	35,252,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0608			
NG16000554	Up gradation of A Class Dispensary Askurdas into 10 beded Civil Hospital, SAS Valley Nagar (PWD)		<u>20,031,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others		20,031,000	
NG5771	XEN B&R Division Nagar			
ADP No : A0609				
NG16000555	Up gradation of FAP to C Class dispensary Hisper Nagar.	<u>3,705,000</u>	<u>3,705,000</u>	
A03970	Others	3,705,000	3,705,000	
NG5771	XEN B&R Division Nagar			
ADP No : A0610				
NG16100556	Const. of 02 Nos First Aid Dispensary at Sonikote(Chalt) & DadimalNagar-2.	<u>4,459,000</u>	<u>4,459,000</u>	
A03970	Others	4,459,000	4,459,000	
NG5771	XEN B&R Division Nagar			
ADP No : A0611				
NG16100557	Establishment of Maternal Child Health (MCH) Care Centre at MiacherNagar.	<u>4,023,000</u>	<u>4,023,000</u>	
A03970	Others	4,023,000	4,023,000	
NG5771	XEN B&R Division Nagar			
ADP No : A0612				
NG17100612	Rehabilitation/imp. of health facilities in Distric Nagar.	<u>15,000,000</u>	<u>10,000,000</u>	
A03970	Others	15,000,000	10,000,000	
RG5771				
ADP No : A0619				
RG16000564	Const of C Class Dispensary at Ghasing Karmong Valley (PWD).	<u>2,940,000</u>	<u>2,940,000</u>	
A03970	Others	2,940,000	2,940,000	
RG5771				
ADP No : A0620				
RG17100620	Const. of DHQ Hospital at Kharmong(PWD).	<u>1,000,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	1,000,000		
RG5771				
ADP No : A0621				
RG17100621	Up-gradation of C Class Dispensary at Pari Kharmong into A Class.	<u>1,500,000</u>		
A03970	Others	1,500,000		
SD5770	XEN B&R DIVISION SKARDU			
ADP No : A0543				
SD16000523	Estb./Up-gradation of ICU at DHQ Hospital Skardu.	<u>40,000,000</u>	<u>15,000,000</u>	<u>33,600,000</u>
A03970	Others	40,000,000	15,000,000	33,600,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No : A0569				
SD15000409	Provision of Bio Medical Equipments and construction of Causality Department at DHQ Hospital Skardu	<u>45,000,000</u>	<u>36,627,000</u>	
A03970	Others	45,000,000	36,627,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No : A0570				
SD17000570	Establishment of Trauma Centre at Skardu(PWD).	<u>34,667,000</u>	<u>30,248,000</u>	
A03970	Others	34,667,000	30,248,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No : A0572				
SD16100522	Provision of missing facilities in DHQ Hospital Skardu.	<u>8,500,000</u>	<u>8,500,000</u>	
A03970	Others	8,500,000	8,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0574			
SD16100525	Opening of FAP at Fransat Gultari and MCH Rooms with Thargo Pain(PWD).	<u>2,000,000</u>	<u>2,232,000</u>	
A03970	Others	2,000,000	2,232,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0575			
SD16100526	Construction of Civil Dispensary (C-Class) at Abbasabad kumrah Skardu Const of ITC Ward &Repairing of Labour Room in DHQ Hospital Skardu.	<u>4,119,000</u>	<u>3,906,000</u>	
A03970	Others	4,119,000	3,906,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0576			
SD16100527	Construction of FAP at Harpo Pain(PWD).	<u>464,000</u>	<u>464,000</u>	
A03970	Others	464,000	464,000	

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074103	ANTI-TUBERCULOSIS			
GL5576	Provincial Manager TB Control Program GB			
ADP No :	A0502			
GL17000531	Strengthening of Provincial TB control Programm GB	<u>7,820,840</u>	<u>6,820,840</u>	<u>9,000,000</u>
A03970	Others	7,820,840	6,820,840	9,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
AT5110	District Health Officer Astore			
ADP No :	A0529			
AT16000485	Provincial Expanded Program On Immunization	<u>380,000</u>	<u>760,000</u>	
A03970	Others	380,000	760,000	
AT5110	District Health Officer Astore			
ADP No :	A0562			
AT13100497	Const. of 10 Beds Hospital atChilum Astore	<u>5,500,000</u>		<u>7,506,000</u>
A03970	Others	5,500,000		7,506,000
AT5110	District Health Officer Astore			
ADP No :	A0563			
AT14000385	Improvement/Rehabilitation and Provision of Missing health Facilities for District Astore	<u>4,522,000</u>	<u>3,000,000</u>	<u>12,000,000</u>
A03970	Others	4,522,000	3,000,000	12,000,000
AT5110	District Health Officer Astore			
ADP No :	A0566			
AT16000548	Construction of 10 Beded Hospital (Muhammad Khan Shaheed at Chorit for Rehman Union.			<u>10,000,000</u>
A03970	Others			10,000,000
AT5110	District Health Officer Astore			
ADP No :	A0567			
AT16000549	Const. of C Class Dispensary at Chowgam Astore.			<u>2,375,000</u>
A03970	Others			2,375,000
AT5110	District Health Officer Astore			
ADP No :	A0568			
AT16000550	Const. of 03 Nos FAPs at Nahakay, Phophon and Durbal Qamari.			<u>4,000,000</u>
A03970	Others			4,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
AT5110	District Health Officer Astore			
ADP No :	A0569			
AT16000551	Const. of C Class Dispensary at Hilbichi Gorikote.			<u>3,104,000</u>
A03970	Others			3,104,000
AT5110	District Health Officer Astore			
ADP No :	A0570			
AT17000606	Provision of missing facilities in 50 bedded Hospital Gorikote, Astore.	<u>2,000,000</u>		<u>15,000,000</u>
A03970	Others	2,000,000		15,000,000
AT5110	District Health Officer Astore			
ADP No :	A0571			
AT18000571	Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah			<u>10,000,000</u>
A03970	Others			10,000,000
DM5111	Med Supdt DHQ Hospital Chilas			
ADP No :	A0529			
DM17000529	Provincial Expanded Program On Immunization.	<u>200,000</u>	<u>200,000</u>	
A03970	Others	200,000	200,000	
DM5111	Med Supdt DHQ Hospital Chilas			
ADP No :	A0529			
DM14000367	Const. of 100 Bedded DHQ Hospital Main Complex (Reactivated)	<u>1,000</u>	<u>920,000</u>	<u>30,000,000</u>
A03970	Others	1,000	920,000	30,000,000
DM5111	Med Supdt DHQ Hospital Chilas			
ADP No :	A0534			
DM16000514	Establishment of Trauma Centre at DHQ Hospital Chilas.	<u>2,500,000</u>		<u>10,000,000</u>
A03970	Others	2,500,000		10,000,000

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
DM5111	Med Supdt DHQ Hospital Chilas			
ADP No :	A0540			
DM18000540	Const. of Mortuary at DHQ Hospital Chilas.			<u>3,000,000</u>
A03970	Others			3,000,000
DM5113	District Health Officer Diamer			
ADP No :	A0529			
DM16000485	Provincial Expanded Program On Immunization	<u>690,000</u>	<u>1,090,000</u>	
A03970	Others	690,000	1,090,000	
DM5113	District Health Officer Diamer			
ADP No :	A0531			
DM12000551	up-gradation of District Hospital Chilas from 100 beds to 200 Beds	<u>40,000,000</u>	<u>10,500,000</u>	<u>20,000,000</u>
A03970	Others	40,000,000	10,500,000	20,000,000
DM5113	District Health Officer Diamer			
ADP No :	A0532			
DM14000376	Training of Midwives, Nursing Assistants, and LHWs at DHQ Hospital Chilas	<u>10,000,000</u>	<u>3,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	3,000,000	8,000,000
DM5113	District Health Officer Diamer			
ADP No :	A0533			
DM15000422	Rehabilitation/Improvement of Health Facilities in District Diamer.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
DM5113	District Health Officer Diamer			
ADP No :	A0535			
DM16000515	Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	<u>1,000,000</u>		<u>5,000,000</u>
A03970	Others	1,000,000		5,000,000

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
DM5113	District Health Officer Diamer			
ADP No :	A0536			
DM16000516	Const. of C-Class Dispensary at Tangir.	<u>1,500,000</u>		<u>3,840,000</u>
A03970	Others	1,500,000		3,840,000
DM5113	District Health Officer Diamer			
ADP No :	A0537			
DM17000564	Up-gradation of C class dispensary into BHU at Dharang Goharabad Diamer	<u>6,271,000</u>	<u>271,000</u>	<u>10,000,000</u>
A03970	Others	6,271,000	271,000	10,000,000
DM5113	District Health Officer Diamer			
ADP No :	A0538			
DM17000565	Estab. of Transit point in Babusar Valley Diamer.	<u>500,000</u>		<u>6,653,000</u>
A03970	Others	500,000		6,653,000
DM5113	District Health Officer Diamer			
ADP No :	A0539			
DM17000566	Const. of boundary wall at DHQ hospital Chillas.	<u>6,000,000</u>		<u>30,000,000</u>
A03970	Others	6,000,000		30,000,000
DM5113	District Health Officer Diamer			
ADP No :	A0557			
DM13000487	Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel	<u>11,815,000</u>	<u>11,815,000</u>	
A03970	Others	11,815,000	11,815,000	
GL5201	Medical Superintendent DHQ Hospital Glt			
ADP No :	A0516			
GL16000498	Up-gradation of ICU DHQ Hospital, Gilgit.	<u>35,000,000</u>	<u>37,618,000</u>	<u>27,382,000</u>
A03970	Others	35,000,000	37,618,000	27,382,000

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
GL5201	Medical Superintendent DHQ Hospital Glt			
ADP No :	A0525			
GL17000551	Missing facilities in DHQ Hospital Gilgit	<u>5,000,000</u>		<u>15,000,000</u>
A03970	Others	5,000,000		15,000,000
GL5567	District Health Officer Gilgit			
ADP No :	A0513			
GL13000478	Provision of Missing Facilities for 30 Beds Hospital Halqa-III, Gilgit	<u>5,595,000</u>		<u>15,950,000</u>
A03970	Others	5,595,000		15,950,000
GL5567	District Health Officer Gilgit			
ADP No :	A0517			
GL16000499	Up-gradation of 10 bedded Civil Hospital Sai Juglote to 20 bedded.	<u>6,000,000</u>		<u>20,000,000</u>
A03970	Others	6,000,000		20,000,000
GL5567	District Health Officer Gilgit			
ADP No :	A0518			
GL16000501	Establishment of C-Class Dispensary in Paidan Dass.			<u>381,000</u>
A03970	Others			381,000
GL5567	District Health Officer Gilgit			
ADP No :	A0519			
GL16000502	Const. of C Class Dispensary at Toppi Muhallah Rahimabad No.2.			<u>503,000</u>
A03970	Others			503,000
GL5567	District Health Officer Gilgit			
ADP No :	A0520			
GL16000503	Const. of C Class Dispensary at Shamarote Sai Bala.			<u>891,000</u>
A03970	Others			891,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
GL5567	District Health Officer Gilgit			
ADP No :	A0521			
GL17000547	Rehabilitation /imp of health facilities in District Gilgit.		<u>250,000</u>	<u>19,750,000</u>
A03970	Others		250,000	19,750,000
GL5567	District Health Officer Gilgit			
ADP No :	A0522			
GL17000548	Up-gradation of C class Rahimabad Gilgit into A Class Dispensary.	<u>3,862,000</u>	<u>100,000</u>	<u>10,000,000</u>
A03970	Others	3,862,000	100,000	10,000,000
GL5567	District Health Officer Gilgit			
ADP No :	A0523			
GL17000549	Const. of C Class Dispensary at Jutal Pine District Gilgit	<u>1,306,000</u>	<u>50,000</u>	<u>3,000,000</u>
A03970	Others	1,306,000	50,000	3,000,000
GL5567	District Health Officer Gilgit			
ADP No :	A0524			
GL17000550	Const. of A class dispensary at Bulchi Bagrote Gilgit	<u>500,000</u>	<u>50,000</u>	<u>5,000,000</u>
A03970	Others	500,000	50,000	5,000,000
GL5567	District Health Officer Gilgit			
ADP No :	A0526			
GL17000552	Up-gradation of FAP to C Class at Sakwar and FAP to A Class at Minawar	<u>2,940,000</u>	<u>150,000</u>	<u>15,000,000</u>
A03970	Others	2,940,000	150,000	15,000,000
GL5567	District Health Officer Gilgit			
ADP No :	A0527			
GL17000553	Up-gradation of C class disp. to A class dispensary Falkan Damote.	<u>3,235,000</u>	<u>100,000</u>	<u>5,000,000</u>

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Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
A03970	Others	3,235,000	100,000	5,000,000
GL5567	District Health Officer Gilgit			
ADP No :	A0528			
GL18000528	Up-gradation of A Class Disp. Pari to 10 Bedded Civil Hospital.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5567	District Health Officer Gilgit			
ADP No :	A0529			
GL16000485	Provincial Expended Program On Immunization.	<u>440,000</u>	<u>820,000</u>	
A03970	Others	440,000	820,000	
GL5776	Chief Inspector of Drugs, Gilgit			
ADP No :	A0509			
GL18000509	Strengthening of Drug and Food Testing Laboratory GB.			<u>15,000,000</u>
A03970	Others			15,000,000
GL5776	Chief Inspector of Drugs, Gilgit			
ADP No :	A0526			
GL11001185	Establishment of drug, water and food testing laboratory at Gilgit.	<u>6,940,000</u>	<u>10,928,000</u>	
A03970	Others	6,940,000	10,928,000	
GL5932	Director Health Services, Gilgit			
ADP No :	A0498			
GL13000463	District Health Information System (DHIS) Gilgit-Baltistan.	<u>8,000,000</u>	<u>23,000,000</u>	<u>14,000,000</u>
A03970	Others	8,000,000	23,000,000	14,000,000
GL5932	Director Health Services, Gilgit			
ADP No :	A0499			
GL15000394	Provincial Safe Blood Transfusion Project. phase-1 RBC Gilgit (KFW Funded).	<u>7,000,000</u>	<u>2,743,000</u>	<u>3,640,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
A03970	Others	7,000,000	2,743,000	3,640,000
GL5932	Director Health Services, Gilgit			
ADP No : A0503				
GL16000490	Provision of mobile Hospital to Health Deptt. GB.	<u>70,000,000</u>	<u>78,150,000</u>	<u>1,850,000</u>
A03970	Others	70,000,000	78,150,000	1,850,000
GL5932	Director Health Services, Gilgit			
ADP No : A0504				
GL17000533	Const. of Health Complex (Office for Secretary and Directors)	<u>5,000,000</u>		<u>9,000,000</u>
A03970	Others	5,000,000		9,000,000
GL5932	Director Health Services, Gilgit			
ADP No : A0505				
GL17000534	Provision of missing facilities for city & Shaheed Saif-ur-Rehman Hospital, Gilgit.	<u>10,000,000</u>		<u>75,000,000</u>
A03970	Others	10,000,000		75,000,000
GL5932	Director Health Services, Gilgit			
ADP No : A0506				
GL17000535	Social Health Protection (Ph-II)	<u>15,000,000</u>		<u>1,000,000</u>
A03970	Others	15,000,000		1,000,000
GL5932	Director Health Services, Gilgit			
ADP No : A0507				
GL17000536	Gilgit-Baltistan Scaling up Nutrition Program (SUN) (With the collaboration of P&DD).	<u>6,000,000</u>		<u>30,000,000</u>
A03970	Others	6,000,000		30,000,000
GL5932	Director Health Services, Gilgit			
ADP No : A0515				
GL16000497	Establishment of Trauma Center at Gilgit.	<u>20,000,000</u>		<u>19,500,000</u>
A03970	Others	20,000,000		19,500,000

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
GL5932	Director Health Services, Gilgit			
ADP No :	A0529			
GL15000395	Provincial Expanded Program On Immunization(EPI)		<u>200,000</u>	
A03970	Others		200,000	
GL5932	Director Health Services, Gilgit			
ADP No :	A0531			
GL16000489	Provincial TB Control Program.	<u>179,160</u>	<u>179,160</u>	
A03970	Others	179,160	179,160	
GL5934				
ADP No :	A0512			
GL16000493	Social Health Protection Initiative for District Gilgit	<u>35,000,000</u>	<u>6,475,000</u>	<u>10,000,000</u>
A03970	Others	35,000,000	6,475,000	10,000,000
GN5201	Med Supdt DHQ Hospital Khaplu			
ADP No :	A0559			
GN17000595	Up-gradation of A class dispensary Ghowari into 10 Bedded Hospital Ghanche.			<u>10,000,000</u>
A03970	Others			10,000,000
GN5201	Med Supdt DHQ Hospital Khaplu			
ADP No :	A0560			
GN17000596	Provision of missing facilities and additional construction in DHQ Hospital Khaplu Ghanche.	<u>1,000,000</u>		<u>21,775,000</u>
A03970	Others	1,000,000		21,775,000
GN5201	Med Supdt DHQ Hospital Khaplu			
ADP No :	A0593			
GN16000541	Improvement / strengthening of DHQ Hospital Kahplu.	<u>100,000</u>	<u>100,000</u>	

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Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
A03970	Others	100,000	100,000	
GZ5025	Medical Supdt DHQ Hospital Ghakuch			
ADP No : A0549				
GZ13000492	Up-gradation of 30 Beded DHQ Hospital Ghakuch in to 50 Beds	<u>3,683,000</u>	<u>1,180,000</u>	<u>46,266,000</u>
A03970	Others	3,683,000	1,180,000	46,266,000
GZ5201	District Health Officer Ghizer			
ADP No : A0529				
GZ16000485	Provincial Expanded Program On Immunization	<u>290,000</u>	<u>670,000</u>	
A03970	Others	290,000	670,000	
GZ5201	District Health Officer Ghizer			
ADP No : A0550				
GZ15000425	Construction of 10 beds civil Hospital at Sherqilla .	<u>6,595,000</u>		<u>32,008,000</u>
A03970	Others	6,595,000		32,008,000
GZ5201	District Health Officer Ghizer			
ADP No : A0551				
GZ15000426	Construction of FAP at Matrumdan, Ghizar	<u>1,330,000</u>	<u>86,000</u>	<u>1,245,000</u>
A03970	Others	1,330,000	86,000	1,245,000
GZ5201	District Health Officer Ghizer			
ADP No : A0552				
GZ17000585	Const. of C Class Dispensary at Chashi Nallah.		<u>200,000</u>	<u>2,000,000</u>
A03970	Others		200,000	2,000,000
GZ5201	District Health Officer Ghizer			
ADP No : A0553				
GZ17000586	Upgradation of FAP Pingal to C Class Dispensary, Phandar.		<u>300,000</u>	<u>5,000,000</u>
A03970	Others		300,000	5,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
GZ5201	District Health Officer Ghizer			
ADP No :	A0554			
GZ18000554	Up-gradation of 10 Bedded Hospital Taos Yasin to 30 Bedded and A Class Dispensary Phander to 10 Bedded.			<u>15,000,000</u>
A03970	Others			15,000,000
GZ5201	District Health Officer Ghizer			
ADP No :	A0555			
GZ18000555	Up-gradation of FAP Ishkoman Proper to A Class Dispensary			<u>5,000,000</u>
A03970	Others			5,000,000
GZ5201	District Health Officer Ghizer			
ADP No :	A0582			
GZ16000532	Up-gradation of 03 Nos FAPs to C Class at Hasis, Golodas and Guranjar.	<u>515,000</u>	<u>515,000</u>	
A03970	Others	515,000	515,000	
GZ5201	District Health Officer Ghizer			
ADP No :	A0583			
GZ16000533	Const. of 02 Nos FaPs at Derani Sherqillah and Shonus Ghizar.	<u>356,000</u>	<u>356,000</u>	
A03970	Others	356,000	356,000	
GZ5201	District Health Officer Ghizer			
ADP No :	A0584			
GZ16000534	Const. of 02 Nos FAPs at Bathi and Hamardass.	<u>402,000</u>	<u>402,000</u>	
A03970	Others	402,000	402,000	
HN5003	District Health Officer Hunza Nagar			
ADP No :	A0529			
HN16000485	Provincial Expanded Program On Immunization	<u>280,000</u>	<u>540,000</u>	
A03970	Others	280,000	540,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
HN5003	District Health Officer Hunza Nagar			
ADP No :	A0573			
HN13000494	Const. of Rural Health Center (RHC) at Sost Gojal.	<u>1,134,000</u>	<u>99,000</u>	<u>15,000,000</u>
A03970	Others	1,134,000	99,000	15,000,000
HN5003	District Health Officer Hunza Nagar			
ADP No :	A0574			
HN15000431	Up gradation of FAP Hyder Abad to BHU.	<u>7,000,000</u>		<u>10,000,000</u>
A03970	Others	7,000,000		10,000,000
HN5003	District Health Officer Hunza Nagar			
ADP No :	A0575			
HN15000433	Construction of 10 bedded Hopital at Chepurson, Gojal	<u>10,668,000</u>		<u>8,000,000</u>
A03970	Others	10,668,000		8,000,000
HN5003	District Health Officer Hunza Nagar			
ADP No :	A0576			
HN15000435	Up gradation of C Class Dispensary Shimshal to BHU	<u>9,250,000</u>		<u>10,000,000</u>
A03970	Others	9,250,000		10,000,000
HN5003	District Health Officer Hunza Nagar			
ADP No :	A0577			
HN16000563	Rehabilitation/Imp. of Health Facilities in District Hunza.	<u>12,927,000</u>	<u>16,000,000</u>	<u>8,659,000</u>
A03970	Others	12,927,000	16,000,000	8,659,000
HN5003	District Health Officer Hunza Nagar			
ADP No :	A0578			
HN18000578	Const. of C Class Dispensary at Dhee Khunjerab			<u>4,000,000</u>
A03970	Others			4,000,000

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
HN5003	District Health Officer Hunza Nagar			
ADP No :	A0616			
HN15000434	Construction of FAP, Sartiz, Gojal	<u>226,000</u>	<u>226,000</u>	
A03970	Others	226,000	226,000	
NG5016	District Health Officer Nagar			
ADP No :	A0529			
NG16000485	Provincial Expanded Program On Immunization	<u>300,000</u>	<u>560,000</u>	
A03970	Others	300,000	560,000	
NG5016	District Health Officer Nagar			
ADP No :	A0572			
NG17000612	Rehabilitation/imp. of health facilities in Distric Nagar.		<u>450,000</u>	<u>20,000,000</u>
A03970	Others		450,000	20,000,000
NG5016	District Health Officer Nagar			
ADP No :	A0607			
NG17000607	upgradation of A class Dispensary into 30 Bedded Hospital at Sikanderabad. (Revised)		<u>8,000,000</u>	
A03970	Others		8,000,000	
NG5016	District Health Officer Nagar			
ADP No :	A0608			
NG16100554	Up gradation of A Class Dispensary Askurdas into 10 beded Civil Hospital, SAS ValleyNagar	<u>15,212,000</u>	<u>15,612,000</u>	
A03970	Others	15,212,000	15,612,000	
NG5016	District Health Officer Nagar			
ADP No :	A0609			
NG17000609	Up gradation of FAP to C Class dispensary Hisper Nagar.	<u>1,048,000</u>	<u>1,048,000</u>	
A03970	Others	1,048,000	1,048,000	

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
NG5016	District Health Officer Nagar			
ADP No :	A0610			
NG16000556	Const. of 02 Nos First Aid Dispensary at Sonikote(Chalt) & Dadimal Nagar-2.	<u>256,000</u>	<u>256,000</u>	
A03970	Others	256,000	256,000	
NG5016	District Health Officer Nagar			
ADP No :	A0611			
NG16000557	Establishment of Maternal Child Health (MCH) Care Centre at Miacher Nagar.	<u>1,072,000</u>	<u>1,072,000</u>	
A03970	Others	1,072,000	1,072,000	
RG5016				
ADP No :	A0529			
RG16000485	Provincial Expanded Program On Immunization	<u>320,000</u>	<u>580,000</u>	
A03970	Others	320,000	580,000	
RG5016				
ADP No :	A0582			
RG17000620	Const. of DHQ Hospital at Kharhong	<u>9,000,000</u>		<u>10,000,000</u>
A03970	Others	9,000,000		10,000,000
RG5016				
ADP No :	A0583			
RG17000621	Up-gradation of C Class Dispensary at Pari Kharhong into A Class.	<u>3,500,000</u>		<u>5,000,000</u>
A03970	Others	3,500,000		5,000,000
RG5016				
ADP No :	A0584			
RG18000584	Imp. and Re-habilitation of Health Facilities in District Kharhong			<u>15,000,000</u>
A03970	Others			15,000,000

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
RG5016				
ADP No :	A0585			
RG18000585	Const. of 10 Bedded Hospital at Tarkati and Up-gradation of Dispensary into BHU at Tolti Broq Katiso Kharhong			<u>20,000,000</u>
A03970	Others			20,000,000
RG5016				
ADP No :	A0619			
RG17000619	Const of C Class Dispensary at Ghasing Karmong Valley.	<u>1,215,000</u>	<u>1,215,000</u>	
A03970	Others	1,215,000	1,215,000	
SD5014	District Health Office Skardu			
ADP No :	A0529			
SD16000485	Provincial Expanded Program On Immunization	<u>440,000</u>	<u>820,000</u>	
A03970	Others	440,000	820,000	
SD5014	District Health Office Skardu			
ADP No :	A0544			
SD16000525	Opening of FAP at Fransat Gultari and MCH Rooms with Thargo Pain.			<u>568,000</u>
A03970	Others			568,000
SD5014	District Health Office Skardu			
ADP No :	A0546			
SD18000546	Const. of 10 bedded Burn Unit (PH-I), City Hospital Skardu.			<u>25,000,000</u>
A03970	Others			25,000,000

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
SD5014	District Health Office Skardu			
ADP No :	A0548			
SD18000548	Up-gradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Thingus Roundu and Aliabad Kuwardy, Skardu.			<u>15,000,000</u>
A03970	Others			15,000,000
SD5014	District Health Office Skardu			
ADP No :	A0568			
SD17000568	Provision of missing facilities for 10 beds Civil Hospital Rundu.	<u>14,914,000</u>	<u>14,914,000</u>	
A03970	Others	14,914,000	14,914,000	
SD5014	District Health Office Skardu			
ADP No :	A0571			
SD16000521	Const. of office for Drug Inspector Skardu.	<u>2,424,000</u>		
A03970	Others	2,424,000		
SD5014	District Health Office Skardu			
ADP No :	A0576			
SD16000527	Construction of FAP at Harpo Pain.	<u>491,000</u>	<u>491,000</u>	
A03970	Others	491,000	491,000	
SD5014	District Health Office Skardu			
ADP No :	A0577			
SD17000577	Transfer of Zubaida Khaliq Memorial Hospital to DOH.	<u>10,000,000</u>		
A03970	Others	10,000,000		
SD5202	Medical Superintendent DHQ Hospital Skd			
ADP No :	A0541			
SD17000569	Provision of Bio Medical Equipments and construction of Causality Department at DHQ Hospital Skardu.			<u>13,373,000</u>

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
A03970	Others			13,373,000
SD5202	Medical Superintendent DHQ Hospital Skd			
ADP No :	A0542			
SD16000520	Establishment of Trauma Centre at Skardu.	<u>10,333,000</u>		<u>19,752,000</u>
A03970	Others	10,333,000		19,752,000
SD5202	Medical Superintendent DHQ Hospital Skd			
ADP No :	A0545			
SD16000526	Construction of Civil Dispensary (C-Class) at Abbasabad kumrah Skardu Const of ITC Ward & Repairing of Labour Room in DHQ Hospital Skardu.	<u>881,000</u>		<u>1,749,000</u>
A03970	Others	881,000		1,749,000
SD5202	Medical Superintendent DHQ Hospital Skd			
ADP No :	A0547			
SD18000547	Const. of Mortuary and Improvements in DHQ Hospital Skardu.			<u>15,000,000</u>
A03970	Others			15,000,000
SD5202	Medical Superintendent DHQ Hospital Skd			
ADP No :	A0567			
SD13000479	Training of Nursing Assistant at DHQ Hospital, Skardu.	<u>2,661,000</u>	<u>2,661,000</u>	
A03970	Others	2,661,000	2,661,000	
SD5202	Medical Superintendent DHQ Hospital Skd			
ADP No :	A0572			
SD16000522	Provison of missing facilities in DHQ Hospital Skardu.	<u>5,500,000</u>	<u>10,000,000</u>	
A03970	Others	5,500,000	10,000,000	

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Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
SD5776	Drug Inspector Skardu			
ADP No :	A0571			
SD17000571	Const. of office for Drug Inspector Skardu.	<u>2,424,000</u>	<u>4,848,000</u>	
A03970	Others	2,424,000	4,848,000	
SD5932	Director Health Services, Skardu			
ADP No :	A0501			
SD15000408	Provincial safe blood transfusion Skardu (KFW Funded).	<u>7,966,000</u>		<u>2,000,000</u>
A03970	Others	7,966,000		2,000,000
SD5932	Director Health Services, Skardu			
ADP No :	A0508			
GL18000508	Automation of DHQ Hospitals in GB and SPS Posts For Operation of Completed Health Institutions			<u>70,000,000</u>
A03970	Others			70,000,000
SD5932	Director Health Services, Skardu			
ADP No :	A0511			
GL18000511	Extension of Provincial Hospital (DHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif-ur-Rehman Hospital Gilgit.			<u>50,000,000</u>
A03970	Others			50,000,000
SD5932	Director Health Services, Skardu			
ADP No :	A0529			
SD16100485	Provincial Expanded Program On Immunization.		<u>200,000</u>	
A03970	Others		200,000	
SS5016	District Health Officer Shigar			
ADP No :	A0529			
SS16000485	Provincial Expanded Program On Immunization	<u>320,000</u>	<u>580,000</u>	
A03970	Others	320,000	580,000	

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
SS5016	District Health Officer Shigar			
ADP No :	A0579			
SS18000579	Up-gradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.			<u>10,000,000</u>
A03970	Others			10,000,000
SS5016	District Health Officer Shigar			
ADP No :	A0580			
SS18000580	Cont. of 30 Bedded Hospital at Shigar			<u>40,000,000</u>
A03970	Others			40,000,000
SS5016	District Health Officer Shigar			
ADP No :	A0581			
SS18000581	Imp. and Re-habilitation of Health Facilities in District Shigar.			<u>25,000,000</u>
A03970	Others			25,000,000

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
GN5202	District Health Officer Ghanche			
ADP No :	A0529			
GN16000485	Provincial Expanded Program On Immunization	<u>380,000</u>	<u>760,000</u>	
A03970	Others	380,000	760,000	
GN5202	District Health Officer Ghanche			
ADP No :	A0556			
GN16000539	Construction of C Class Dispensary at Sogha Kharku.	<u>1,429,000</u>		<u>1,763,000</u>
A03970	Others	1,429,000		1,763,000
GN5202	District Health Officer Ghanche			
ADP No :	A0557			
GN16000540	Up-gradation of BHU Barah into 10 bedded Hospital (Phase-I).	<u>2,483,000</u>		<u>5,900,000</u>
A03970	Others	2,483,000		5,900,000
GN5202	District Health Officer Ghanche			
ADP No :	A0558			
GN16000542	Construction of Two C Class Dispensary at Khanay and Ballaygun.	<u>7,450,000</u>		<u>1,415,000</u>
A03970	Others	7,450,000		1,415,000
GN5202	District Health Officer Ghanche			
ADP No :	A0561			
GN18000561	Up-gradation of C Class Dispensary Partuk to A Class and Strengthening of Female Block DHQ Khaplu.			<u>10,000,000</u>
A03970	Others			10,000,000
GN5202	District Health Officer Ghanche			
ADP No :	A0588			
GN15000438	Provision of missing facilities for 10 beds Civil Hospital Thagus Ghanche.	<u>2,999,000</u>	<u>2,999,000</u>	

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Social Sector

Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A03970	Others	2,999,000	2,999,000	
GN5202	District Health Officer Ghanche			
ADP No :	A0589			
GN15000439	Provision of missing facilities for 10 beds Civil Hospital Keris Ghanche.	<u>1,421,000</u>	<u>1,421,000</u>	
A03970	Others	1,421,000	1,421,000	

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Social Sector

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
GL5905	PPO EPI GLT			
ADP No :	A0500			
GL16100485	Provincial Expanded Program On Immunization	<u>960,000</u>	<u>2,220,000</u>	<u>4,500,000</u>
A03970	Others	960,000	2,220,000	4,500,000
GL5905	PPO EPI GLT			
ADP No :	A0510			
GL18000510	Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB			<u>25,000,000</u>
A03970	Others			25,000,000
Total Sub Sector Health		1,021,128,000	851,816,000	1,198,051,000

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Social Sector

Health-Part-B (Phase-II)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
 HN5771	 XEN B&R DIVISION HUNZA			
ADP No :	B-PII-0025			
HN16000033	Const./ of 10 Bedded Hospital at Morkhun(PWD).	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	

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Social Sector

Health-Part-B (Phase-II)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
HN5003	District Health Officer Hunza Nagar			
ADP No :	B-PII-0012			
HN13000217	Const. of A Class Dispensary at Moorkhun Gojal Hunza.	<u>6,100,000</u>		<u>6,100,000</u>
A03970	Others	6,100,000		6,100,000
Total Sub Sector Health-Part-B (Phase-II)		11,100,000	5,000,000	6,100,000
TOTAL SECTOR Social Sector		2,676,111,000	2,628,044,000	3,167,999,000

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
AT5101	Deputy Director LG&RD Astore			
ADP No :	A0613			
AT18000613	Development of Tourist Points and Provision of WASH Facility at Tourist Potential Areas of Astore.			<u>3,000,000</u>
A03970	Others			3,000,000
DM5101	Deputy Director LG&RD Diamer			
ADP No :	A0604			
DM18000604	Const. of Ada/Subzi Mandi Darel/Tangir.			<u>9,000,000</u>
A03970	Others			9,000,000
DM5101	Deputy Director LG&RD Diamer			
ADP No :	A0605			
DM18000605	Provision of WASH Facilities at Babusar and Bab-e-Diamer.			<u>5,000,000</u>
A03970	Others			5,000,000
DM5101	Deputy Director LG&RD Diamer			
ADP No :	A0606			
DM18000606	Development of Pony Track at Fairy Meadow and Different Small Schemes for GBLA-15, Diamer-I.			<u>2,000,000</u>
A03970	Others			2,000,000
GL5101	Deputy Director LG&RD Gilgit			
ADP No :	A0589			
GL16000597	Rehabilitation of Lalik Jan Stadium Jutial	<u>8,000,000</u>	<u>15,517,000</u>	<u>5,178,000</u>
A03970	Others	8,000,000	15,517,000	5,178,000

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
GL5106				
ADP No :	A0638			
GL13001007	Strengthening/ Extension of Chief Minister Inspection Team, Gilgit-Baltistan, Gilgit and construction of Regional offices at Baltistan & Diamer.	<u>8,000,000</u>		<u>10,000,000</u>
A03970	Others	8,000,000		10,000,000
GL5623				
ADP No :	A0626			
GL15001480	Const of slaughter houses at Jaglote, Guro Juglote, Danyore Khari and Rundu Skardu.	<u>175,000</u>	<u>5,775,000</u>	
A03970	Others	175,000	5,775,000	
GL5630	Director Local council Board			
ADP No :	A0590			
GL17000629	Solid Waste Management for Gahkuch, Hunza, Danyore, Jaglote and Sost.	<u>112,000,000</u>		<u>159,585,000</u>
A03970	Others	112,000,000		159,585,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0587			
GL10000604	Const. of Subzi Mandi Jutial Gilgit.	<u>4,565,000</u>	<u>7,870,000</u>	
A03970	Others	4,565,000	7,870,000	
GL5632	Director LG&RD Gilgit			
ADP No :	A0591			
GL17000630	Strengthening of public libraries in GB.	<u>5,000,000</u>		<u>26,139,000</u>
A03970	Others	5,000,000		26,139,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0592			
GL17000631	Const. of Slaughter houses in Gilgit and Diamer Regions.	<u>3,500,000</u>		<u>3,000,000</u>

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
A03970	Others	3,500,000		3,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0593			
GL17000632	Transformation of Graveyards into Shehr-e-Khamoshan.	<u>5,000,000</u>		<u>23,138,000</u>
A03970	Others	5,000,000		23,138,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0594			
GL17000633	Const. of Slaughter houses in Baltistan Region.	<u>5,000,000</u>		<u>10,562,000</u>
A03970	Others	5,000,000		10,562,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0595			
GL18000595	Const. of of Tourist Points and Development of WASH Facility at Tourist Potential Areas of GB.			<u>12,000,000</u>
A03970	Others			12,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0598			
GL18000598	Strengthening of UC Offices in Each District of GB			<u>9,000,000</u>
A03970	Others			9,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0599			
GL18000599	Const. of Bus Stand at Distt. HQ Khaplu, Street Lights in Shiger and Wash Facilities in Shiger and Kharmong.			<u>9,000,000</u>
A03970	Others			9,000,000

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Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
GL5632	Director LG&RD Gilgit			
ADP No :	A0600			
GL17000634	Provision of clean drinking water from Danyour Dam site to Danyoure and Gujjardas	<u>36,000,000</u>	<u>104,635,000</u>	<u>35,000,000</u>
A03970	Others	36,000,000	104,635,000	35,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0602			
GL15000514	Improvement of existing lift drinking water supply system from Gilgit river to jutial i/c dedicated transmission line and other missing facilities i/c boring.	<u>45,001,000</u>	<u>71,219,000</u>	<u>10,000,000</u>
A03970	Others	45,001,000	71,219,000	10,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0603			
GL18000603	Provision of Mega Digital Screen at Gilgit, Installation of Valley Profile Boards and WASH Facility at Gilgit.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	A0624			
GL10000610	Const. Of Modern Slaughter House at Gilgit	<u>1,000</u>		
A03970	Others	1,000		
GL5632	Director LG&RD Gilgit			
ADP No :	A0625			
GL10000611	Const. of irrigation channels (left over work) on barren lands in three district of Gilgit-Baltistan (Hunza-Nagar- Ghizer and Skardu District)	<u>777,000</u>		
A03970	Others	777,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
GL5632	Director LG&RD Gilgit			
ADP No :	A0644			
GL17000672	Gilgit-Baltistan Poverty Reduction Program	<u>500,000</u>		<u>3,000,000</u>
A03970	Others	500,000		3,000,000
GL5633	Project Director WASH Unit P&DD and LG&RDD Gilgit			
ADP No :	A0586			
GL17000622	Estab. of Wash Unit in P&DD, WASA & LG&RD.	<u>8,000,000</u>	<u>10,500,000</u>	<u>16,001,000</u>
A03970	Others	8,000,000	10,500,000	16,001,000
GL5633	Project Director WASH Unit P&DD and LG&RDD Gilgit			
ADP No :	A0596			
GL18000596	Strengthening of Water Testing Laboratory at Gilgit and Establishment of Lab at Diamer and Skardu.			<u>9,000,000</u>
A03970	Others			9,000,000
GL5633	Project Director WASH Unit P&DD and LG&RDD Gilgit			
ADP No :	A0597			
GL18000597	Piolet Projects on Safe Drinking Water Schemes on PPP Mode in Five Districts (Gilgit, Diamer, Nagar, Shigar and Kharmon).)			<u>5,000,000</u>
A03970	Others			5,000,000
GZ5101	Deputy Director LG&RD Ghizer			
ADP No :	A0609			
GZ17000638	Dismantling and const. of LG&RD Office Gahkoch.	<u>2,000,000</u>	<u>1,200,000</u>	<u>4,338,000</u>
A03970	Others	2,000,000	1,200,000	4,338,000

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Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
GZ5101	Deputy Director LG&RD Ghizer			
ADP No :	A0610			
GZ18000610	Installation of Street Lights and Paving of Street at Gahkuch, Gupis and Taus.			<u>5,000,000</u>
A03970	Others			5,000,000
GZ5101	Deputy Director LG&RD Ghizer			
ADP No :	A0611			
GZ18000611	Const. of Picnic Points/WASH Facilities at Springs of District Ghizer (Beyou nch and Teru Phander)			<u>2,000,000</u>
A03970	Others			2,000,000
HN5002	Deputy Director LG&RD Hunza			
ADP No :	A0617			
HN18000617	Development of Tourist Points and Provision of WASH Facility at Tourist Potential Areas of Hunza.			<u>3,000,000</u>
A03970	Others			3,000,000
HN5002	Deputy Director LG&RD Hunza			
ADP No :	A0631			
HN17000631	Const. of Slaughter houses in Gilgit and Diamer Regions.	<u>6,500,000</u>		
A03970	Others	6,500,000		
NG5101				
ADP No :	A0614			
NG17000640	Const. of City Gate on KKH at Nagar	<u>2,000,000</u>		<u>10,000,000</u>
A03970	Others	2,000,000		10,000,000
NG5101				
ADP No :	A0615			
NG18000615	District Rest House at District H/Q Nagar			<u>3,000,000</u>

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
A03970	Others			3,000,000
NG5101				
ADP No : A0616				
NG18000616	Development of Tourist Points and WASH Facility at Nagar			<u>3,000,000</u>
A03970	Others			3,000,000
SD5101	Director LG&RD Skardu			
ADP No : A0588				
SD15000482	Const of fruit/subzi mandi at bus stand Skardu			<u>3,656,000</u>
A03970	Others			3,656,000
SD5103				
ADP No : A0607				
SD17000636	Const. of Boundary Wall and approach road for Subzi Mandi and General Bus Stand	<u>5,000,000</u>		<u>12,070,000</u>
A03970	Others	5,000,000		12,070,000
SD5103				
ADP No : A0626				
SD16000589	Const of slaughter houses at Jaglote, Guro Juglote, Danyore Khari and Rundu Skardu.	<u>7,444,000</u>	<u>7,444,000</u>	
A03970	Others	7,444,000	7,444,000	
SD5103				
ADP No : A0627				
SD16000591	Const of fruit/subzi mandi at bus stand Skardu.	<u>6,999,000</u>	<u>11,999,000</u>	
A03970	Others	6,999,000	11,999,000	

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
DM5902	Treasury Officer Chilas Damer			
ADP No :	A0663			
DM17000663	Establishment of E-Finance & E-Monitoring of finance Deptt, and Treasury offices. (Finance)	<u>1,200,000</u>	<u>1,200,000</u>	
A03970	Others	1,200,000	1,200,000	
GL5503	Assistant Chief (Infrastructure)			
ADP No :	A0633			
GL10000599	Establishment of Statistical Cell in P&DD/MICS and Collection of secondary data from the line departments of Gilgit Baltistan	<u>10,000,000</u>	<u>1,950,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	1,950,000	10,000,000
GL5503	Assistant Chief (Infrastructure)			
ADP No :	A0646			
GL18000646	Community Based Infrastructure for Economic Development in GB (PPP Model)			<u>10,000,000</u>
A03970	Others			10,000,000
GL5504	Project Manager/ CEO KADO Gilgit			
ADP No :	A0635			
GL10000600	Follow up project Women Vocational IT Centres in Seven Districts of Gilgit Baltistan.	<u>5,000,000</u>	<u>9,000,000</u>	<u>3,901,000</u>
A03970	Others	5,000,000	9,000,000	3,901,000
GL5508	Asstt Chief Planning Department Gilgit			
ADP No :	A0640			
GL16000595	Establishment of CPEC Unit at P&DD.	<u>8,000,000</u>	<u>840,000</u>	<u>5,000,000</u>
A03970	Others	8,000,000	840,000	5,000,000
GL5517	Planning Officer (P&DD)			
ADP No :	A0634			
GL16000276	Child Labour Survey Project GB (P&DD).	<u>1,000,000</u>		<u>10,000,000</u>

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
A03970	Others	1,000,000		10,000,000
GL5517	Planning Officer (P&DD)			
ADP No :	A0637			
GL13001005	Self Employment Programme, P&DD Gilgit-Baltistan (Phase-II)	<u>12,000,000</u>	<u>7,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	7,000,000	10,000,000
GL5517	Planning Officer (P&DD)			
ADP No :	A0641			
GL16000596	Establishment of SDG Unit (Counter-part funding) at P&DD.	<u>8,000,000</u>		<u>5,000,000</u>
A03970	Others	8,000,000		5,000,000
GL5517	Planning Officer (P&DD)			
ADP No :	A0642			
GL16000071	Secretariat staff capacity building (Local Training).	<u>3,000,000</u>	<u>1,700,000</u>	<u>5,000,000</u>
A03970	Others	3,000,000	1,700,000	5,000,000
GL5517	Planning Officer (P&DD)			
ADP No :	A0647			
GL18000647	GIS Mapping of Public Facilities, Development of Official Websites.and Provision for Logistics for P&DD			<u>15,000,000</u>
A03970	Others			15,000,000
GL5517	Planning Officer (P&DD)			
ADP No :	A0648			
GL18000648	Parliamentary Research Wing (PRW) in GB Assembly			<u>3,000,000</u>
A03970	Others			3,000,000

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5517	Planning Officer (P&DD)			
ADP No :	A0669			
GL16000601	Day Care Room for Female Officers in GB Secretariat.	<u>2,000,000</u>		
A03970	Others	2,000,000		
GL5517	Planning Officer (P&DD)			
ADP No :	A0674			
DM17000674	Const. of P&DD Regional Office at Chilas.	<u>10,000,000</u>		
A03970	Others	10,000,000		
GL5518	Director Admin GDA			
ADP No :	A0618			
GL16000594	Solid Waste Management System for Gilgit City (GDA).	<u>18,000,000</u>	<u>18,000,000</u>	<u>30,384,000</u>
A03970	Others	18,000,000	18,000,000	30,384,000
GL5518	Director Admin GDA			
ADP No :	A0620			
GL16000572	Treatment plan for Saitary Sewerage System, Gilgit City (Zone-II & III).	<u>100,000,000</u>	<u>100,000,000</u>	<u>450,000,000</u>
A03970	Others	100,000,000	100,000,000	450,000,000
GL5518	Director Admin GDA			
ADP No :	A0622			
GL14000436	Gilgit Environmental improvement Project-PC-II (GDA).	<u>8,000,000</u>	<u>6,529,000</u>	<u>30,000,000</u>
A03970	Others	8,000,000	6,529,000	30,000,000
GL5518	Director Admin GDA			
ADP No :	A0623			
GL16000593	Development of Danyore Hanging Bridge as Photo Gallery.	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>

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Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
A03970	Others	20,000,000	20,000,000	40,000,000
GL5518	Director Admin GDA			
ADP No :	A0624			
GL15000515	Improvement of existing lift drinking water supply system from Gilgit river to Konodass & Skarkoi i/c dedicated transmission line and other missing facilities i/c boring.	<u>48,449,000</u>	<u>55,449,000</u>	<u>100,000,000</u>
A03970	Others	48,449,000	55,449,000	100,000,000
GL5518	Director Admin GDA			
ADP No :	A0625			
GL17000650	Development of Playground at Basin Khari Gilgit	<u>10,000,000</u>	<u>10,000,000</u>	<u>35,000,000</u>
A03970	Others	10,000,000	10,000,000	35,000,000
GL5518	Director Admin GDA			
ADP No :	A0626			
GL17000651	Beautification/renovation of Gilgit city area (Const. of Chowks & Squares, Night Lighting etc.)	<u>25,498,000</u>		<u>15,000,000</u>
A03970	Others	25,498,000		15,000,000
GL5518	Director Admin GDA			
ADP No :	A0627			
GL17000652	Development of Park at Basin	<u>5,000,000</u>	<u>5,000,000</u>	<u>16,915,000</u>
A03970	Others	5,000,000	5,000,000	16,915,000
GL5518	Director Admin GDA			
ADP No :	A0629			
GL17000654	Development of Open Air Theatre at Gilgit.	<u>5,000,000</u>		<u>15,000,000</u>
A03970	Others	5,000,000		15,000,000

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5518	Director Admin GDA			
ADP No :	A0630			
GL17000655	Dev. of Tourist View Point at Kargah Buddha, Gilgit	<u>5,000,000</u>	<u>3,575,000</u>	<u>14,796,000</u>
A03970	Others	5,000,000	3,575,000	14,796,000
GL5518	Director Admin GDA			
ADP No :	A0632			
GL18000632	Provision of Clean Drinking Water in Halqa-I Gilgit (Ph-II) i.c Feasibility for Const. of Auditorium in Gilgit			<u>4,000,000</u>
A03970	Others			4,000,000
GL5518	Director Admin GDA			
ADP No :	A0641			
GL10001191	Gilgit Development Authority (GDA).	<u>69,691,000</u>	<u>69,691,000</u>	
A03970	Others	69,691,000	69,691,000	
GL5518	Director Admin GDA			
ADP No :	A0649			
GL17000649	Land Comp. for Development along River Gilgit	<u>100,000,000</u>		
A03970	Others	100,000,000		
GL5519	Director Admin SDA			
ADP No :	A0619			
GL10001192	Skardu Development Authority(SDA).	<u>5,000,000</u>	<u>3,660,000</u>	<u>10,000,000</u>
A03970	Others	5,000,000	3,660,000	10,000,000
GL5519	Director Admin SDA			
ADP No :	A0621			
GL16000573	Sanitary Sewerage System with treatment plan for Skardu City.	<u>5,000,000</u>		<u>1,000,000</u>
A03970	Others	5,000,000		1,000,000

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5519	Director Admin SDA			
ADP No :	A0628			
SD17000653	Beautification/renovation of Skardu city area	<u>12,000,000</u>		<u>10,000,000</u>
A03970	Others	12,000,000		10,000,000
GL5926	Assistant Chief (Infrastructure)			
ADP No :	A0639			
GL15000481	Strengthening of M&E unit in P&DD	<u>12,000,000</u>	<u>2,240,000</u>	<u>20,000,000</u>
A03970	Others	12,000,000	2,240,000	20,000,000
GL5929	DDO Finance Department (Projects)			
ADP No :	A0643			
GL16000602	Rehabilitation and strengthening of Treasury offices in GB.	<u>86,000</u>	<u>541,000</u>	<u>10,000,000</u>
A03970	Others	86,000	541,000	10,000,000
GL5929	DDO Finance Department (Projects)			
ADP No :	A0645			
GL17000673	Rehabilitation and strengthening of Treasury offices in GB (Ph-II).(Finance)	<u>500,000</u>		<u>10,000,000</u>
A03970	Others	500,000		10,000,000
GL5929	DDO Finance Department (Projects)			
ADP No :	A0663			
GL13001009	Establishment of E-Finance & E-Monitoring of finance Deptt, and Treasury offices.	<u>1,210,000</u>	<u>22,450,000</u>	
A03970	Others	1,210,000	22,450,000	

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0624			
GL13000610	Const. Of Modern Slaughter House at Gilgit		<u>2,613,000</u>	
A03970	Others		2,613,000	
GL5782				
ADP No :	A0663			
GL17000663	Establishment of E-Finance & E-Monitoring of finance Deptt, and Treasury offices.	<u>5,590,000</u>	<u>7,192,000</u>	
A03970	Others	5,590,000	7,192,000	
GL5782				
ADP No :	A0664			
GL16000578	Establishment of PDD Secretariat at Gilgit-Baltistan & Const. of Building for IT based Monitoring Cell at Gilgit-Baltistan.	<u>6,000,000</u>	<u>17,244,000</u>	
A03970	Others	6,000,000	17,244,000	
GL5782				
ADP No :	A0671			
GL17000671	Rehabilitation and strengthening of Treasury offices in GB (Ph-I).(Finance)	<u>4,914,000</u>	<u>9,250,000</u>	
A03970	Others	4,914,000	9,250,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0671			
GZ17000671	Rehabilitation and strengthening of Treasury offices in GB (Ph-I).(Finance)		<u>4,420,000</u>	
A03970	Others		4,420,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0636			
HN11001196	Chief Minister Special Package for Early Recovery Plan Gojal	<u>10,000,000</u>	<u>489,000</u>	<u>5,000,000</u>

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Works Sector

Area, Rural and Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	10,000,000	489,000	5,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0649			
SD14000451	Const. of P and D Office Baltistan Region in Skardu	<u>30,000,000</u>	<u>15,000,000</u>	<u>30,160,000</u>
A03970	Others	30,000,000	15,000,000	30,160,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0671			
SD17000671	Rehabilitation and strengthening of Treasury offices in GB (Ph-I).(Finance)		<u>8,500,000</u>	
A03970	Others		8,500,000	
Total Sub Sector Area, Rural and Urban Development		838,600,000	639,692,000	1,344,823,000

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(Revenue)

Works Sector

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
AT5770	XEN B&R DIVISION ASTORE			
ADP No :	A0653			
AT12002001	Const. and provision/laying of HDPE pipe at sliding areas of water channel from Lacher to Bari Shung Doyan(UR)	<u>1,960,000</u>		<u>1,960,000</u>
A03970	Others	1,960,000		1,960,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0650			
GZ14000421	Const. of lift irrigation scheme for Das Japuka (Samalbut Giltote)	<u>988,000</u>	<u>988,000</u>	
A03970	Others	988,000	988,000	
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0651			
GZ16000614	Repair of Water Channel and Const. of water Tanks in Halqa-I Ghizer.	<u>6,800,000</u>	<u>2,550,000</u>	<u>4,250,000</u>
A03970	Others	6,800,000	2,550,000	4,250,000
HN5770	XEN B&R DIVISION HUNZA			
ADP No :	A0655			
HN12002001	Pipe Irrigation for Nasirabad (UR)	<u>4,447,000</u>		<u>26,006,000</u>
A03970	Others	4,447,000		26,006,000
HN5770	XEN B&R DIVISION HUNZA			
ADP No :	A0688			
HN12002003	Irrigation pipe line for Gulkin Gojal Hunza.	<u>872,000</u>	<u>872,000</u>	
A03970	Others	872,000	872,000	
HN5770	XEN B&R DIVISION HUNZA			
ADP No :	A0689			
HN15000492	Re-Const./Wid. of Murko water channel in Karimabad.	<u>29,133,000</u>	<u>29,133,000</u>	
A03970	Others	29,133,000	29,133,000	

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Works Sector

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0601			
GL16000609	Provision of water supply schemes at Barmas Das, Jutal Das and Abbas Town ner KIU Gilgit.	<u>5,000,000</u>		<u>3,000,000</u>
A03970	Others	5,000,000		3,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0676			
GL16000607	Repair restoration of water channels in Halqa No.3.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0677			
GL16000608	Const. of water irrigation channel & protective bund at Usmanabad Napura Basin Gilgit.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0652			
GN16000617	Cosnt. Of irrigation channel Partuk Chorbat District Ghanche.	<u>5,000,000</u>		<u>5,195,000</u>
A03970	Others	5,000,000		5,195,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0681			
GN16000615	Reconst. Of water channel at Manjar Ghowari.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0682			
GN16000616	Improvement of water channel in Mashabrum Area.	<u>5,500,000</u>	<u>5,500,000</u>	

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Works Sector

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	5,500,000	5,500,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0684			
GN16000618	Construction of water channel in Mashabrum Area.	<u>4,500,000</u>	<u>4,500,000</u>	
A03970	Others	4,500,000	4,500,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0654			
NG12002002	Laying of 12 diameter pipe for irrigation purpose in Nagar proper.	<u>352,000</u>		<u>352,000</u>
A03970	Others	352,000		352,000
Total Sub Sector Irrigation		79,552,000	58,543,000	40,763,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
AT5770	XEN B&R DIVISION ASTORE			
ADP No :	A0696			
AT15000501	Upgradation of existing workshop buildings in Gilgit, Ghizer,Hunza-Nagar, Astore and Chilas.	<u>1,909,000</u>	<u>1,909,000</u>	
A03970	Others	1,909,000	1,909,000	
DM5770	XEN B&R DIVISION CHILAS			
ADP No :	A0690			
DM16000655	Improvement of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	<u>10,000,000</u>	<u>9,497,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	9,497,000	8,000,000
DM5770	XEN B&R DIVISION CHILAS			
ADP No :	A0691			
DM16000656	Const. of water supply at Halqa-16 Diamer-II.	<u>7,000,000</u>	<u>5,251,000</u>	<u>1,749,000</u>
A03970	Others	7,000,000	5,251,000	1,749,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0713			
GN16000676	Installation of water supply at Harikon and Kunis	<u>2,000,000</u>	<u>4,800,000</u>	
A03970	Others	2,000,000	4,800,000	
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0714			
GN16000678	Const. of water supply in Mashabrum area	<u>3,000,000</u>	<u>3,719,000</u>	
A03970	Others	3,000,000	3,719,000	
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0715			
GN16000680	Extension of drinking water supply at Siksa & Dumsum District Ghanche	<u>3,500,000</u>	<u>1,993,000</u>	<u>1,507,000</u>
A03970	Others	3,500,000	1,993,000	1,507,000

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(Revenue)

Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0716			
GN17000751	Greater W/S scheme, Khaplu Town (Ph-I).	<u>1,000,000</u>		<u>5,000,000</u>
A03970	Others	1,000,000		5,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0748			
GN16000677	installation/ const. of water supply Khaplu Yougo & Partuk	<u>4,923,000</u>	<u>4,353,000</u>	
A03970	Others	4,923,000	4,353,000	
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0707			
GZ16000675	Provision of Drnking Water in Yasin Bala and Noh	<u>7,954,000</u>	<u>8,500,000</u>	<u>10,237,000</u>
A03970	Others	7,954,000	8,500,000	10,237,000
SD5772	XEN PHE DIVISION SKARDU			
ADP No :	A0730			
SD16000665	Water Supply for people of Burgha Nullah Skardu	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
SD5772	XEN PHE DIVISION SKARDU			
ADP No :	A0731			
SD16000666	Water Supply at Rundo valley.	<u>4,500,000</u>	<u>4,500,000</u>	
A03970	Others	4,500,000	4,500,000	

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0717			
AT12002014	Const of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore	<u>2,000,000</u>	<u>1,000,000</u>	<u>11,000,000</u>
A03970	Others	2,000,000	1,000,000	11,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0718			
AT17000759	Const. of water supply scheme from Bulashabar to District HQ Gorikote.	<u>10,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>
A03970	Others	10,000,000	1,000,000	15,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0753			
AT14000471	Provision of clean drinking water at village Hupuk Astore	<u>2,000,000</u>	<u>6,500,000</u>	
A03970	Others	2,000,000	6,500,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0754			
AT16000684	Const. of water supply schemes at Kalalote Zaipur, Rehmanpure bala, Jutay Chein and Minimarg Maqbool Purah.	<u>2,000,000</u>	<u>4,500,000</u>	
A03970	Others	2,000,000	4,500,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0755			
AT16000685	Const. of water supply scheme at Ahmedabad Gorikote	<u>5,770,000</u>	<u>5,770,000</u>	
A03970	Others	5,770,000	5,770,000	

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0756			
AT16000686	Const. of water supply scheme at Bulan Bala & Pain	<u>6,000,000</u>	<u>6,000,000</u>	
A03970	Others	6,000,000	6,000,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0757			
AT16000687	Const. of wate supply scheme from Khamlo Jut to Garikay and Duidas Gorikote	<u>2,000,000</u>	<u>6,000,000</u>	
A03970	Others	2,000,000	6,000,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0686			
DM12002043	Water Supply to Chilas through 24 (600 MM) Dia Pipe line from Thack Nullah to Chilas.	<u>16,994,000</u>	<u>18,809,000</u>	<u>15,000,000</u>
A03970	Others	16,994,000	18,809,000	15,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0687			
DM12002045	Providing Clean Drinking Water Facility for all Six District of Northern Areas (District DiAmer).	<u>5,242,000</u>		<u>5,242,000</u>
A03970	Others	5,242,000		5,242,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0688			
DM12002049	Const. of Vocational Centre at Gonar Faram DiAmer.	<u>1,120,000</u>		<u>1,120,000</u>
A03970	Others	1,120,000		1,120,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0689			
DM15000529	Construction of residential quarters for officers and officials of GBPWD District Chillas.	<u>13,698,000</u>	<u>9,629,000</u>	<u>4,069,000</u>
A03970	Others	13,698,000	9,629,000	4,069,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0692			
DM17000723	Const of Hostel for Officers posted at Chilas and Offices cum residential facility at Darel and Tangir.	<u>10,000,000</u>		<u>8,000,000</u>
A03970	Others	10,000,000		8,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0693			
DM17000724	Construction of Circuit House i.c. Conference Hall/Auditorium and VIP Suite at Chilas Diامر.	<u>5,000,000</u>		<u>8,001,000</u>
A03970	Others	5,000,000		8,001,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0694			
DM18000694	Laying of 6 Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network.			<u>10,000,000</u>
A03970	Others			10,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0695			
DM15000499	Improvement of Existing water supply in GB (CM special package for clean drinking water in GB)	<u>2,857,000</u>	<u>3,997,000</u>	

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	2,857,000	3,997,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No : A0696				
DM15000501	Upgradation of existing workshop buildings in Gilgit, Ghizer, Hunza-Nagar, Astore and Chilas	<u>9,875,000</u>	<u>9,075,000</u>	
A03970	Others	9,875,000	9,075,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0657				
GL12002022	Const. of resl acco. for Speaker and Deputy Chief Executive and Staff NAs (Revised).	<u>1,000,000</u>		<u>3,000,000</u>
A03970	Others	1,000,000		3,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0658				
GL12002024	Const. of Residential Accomodation for Officers in NAs.	<u>1,758,000</u>		<u>1,758,000</u>
A03970	Others	1,758,000		1,758,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0659				
GL12002029	Const. Of NA Civil Secretariate at Gilgit Ph-I.	<u>5,000,000</u>	<u>620,000</u>	<u>25,000,000</u>
A03970	Others	5,000,000	620,000	25,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0661				
GL14000438	Construction of NALC Ph-II.	<u>5,000,000</u>	<u>458,000,000</u>	<u>73,517,000</u>
A03970	Others	5,000,000	458,000,000	73,517,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0663				
GL15000506	Const. of prayar hall at Legislative Assembly/CM Secretariat Chinar Bagh Gilgit.	<u>5,000,000</u>		<u>5,000,000</u>

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	5,000,000		5,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0664				
GL16000638	Const. of Multistory Building for Govt. Employees of GB at Konodass Gilgit.	<u>7,000,000</u>	<u>112,000,000</u>	<u>25,558,000</u>
A03970	Others	7,000,000	112,000,000	25,558,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0665				
GL17000701	Establishment of Mechanical workshops at B&R Divisions of Nagar, Kharmong and Shigar	<u>4,000,000</u>		<u>10,000,000</u>
A03970	Others	4,000,000		10,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0681				
GL17000713	Construction of Chief Minister#s House/Secretariat and provision of security related infrastructure at Chinar Bagh Gilgit	<u>5,000,000</u>		<u>8,000,000</u>
A03970	Others	5,000,000		8,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0684				
GL17000716	Re-const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit	<u>5,000,000</u>		<u>7,000,000</u>
A03970	Others	5,000,000		7,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0691				
GL12002021	Const. of NALC and N.A. Secretariat (UR)	<u>59,197,000</u>	<u>59,197,000</u>	
A03970	Others	59,197,000	59,197,000	

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0631			
GL12002045	Const. of water treatment system in Water Supply Complex Barmas- Jutial and Danyore Gilgit.	<u>1,000,000</u>		<u>10,000,000</u>
A03970	Others	1,000,000		10,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0656			
GL16000624	Const. of Staff Colony for the Employees of NA at Gilgit.	<u>10,000,000</u>		<u>5,000,000</u>
A03970	Others	10,000,000		5,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0660			
GL12002032	Improvement of Existing water supply in GB (CM special package for clean drinking water in GB)	<u>2,174,000</u>		<u>10,612,000</u>
A03970	Others	2,174,000		10,612,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0668			
GL18000668	Up-gradation of Greater W/S Scheme Kargah Nallah to Barmas Complex (Collaboration with GDA).			<u>15,000,000</u>
A03970	Others			15,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0672			
GL12002040	Const. of Water Supply Schemes at Parri- Sakwar- Barmas Dass at Damote Sai (T).	<u>1,910,000</u>		<u>1,910,000</u>
A03970	Others	1,910,000		1,910,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0673			
GL12002042	Const. of Water Supply Scheme at Barmas Gilgit	<u>6,911,000</u>	<u>6,911,000</u>	
A03970	Others	6,911,000	6,911,000	
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0674			
GL12002044	Const. of water supply scheme at Paidan Das.	<u>2,810,000</u>		<u>2,810,000</u>
A03970	Others	2,810,000		2,810,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0675			
GL15000516	Improvement of existing water supply network at Barmas and Const of purification plants at FC HQ Jutial Gilgit.	<u>5,000,000</u>	<u>5,278,000</u>	<u>5,262,000</u>
A03970	Others	5,000,000	5,278,000	5,262,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0678			
GL17000710	Imp of Water Supply system in District Gilgit City i/c Barmas areas	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0679			
GL17000711	Construction of Purification Plants at Nomal, Danyore, Oshkhandass and other areas.	<u>2,000,000</u>	<u>1,280,000</u>	<u>8,720,000</u>
A03970	Others	2,000,000	1,280,000	8,720,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0680			
GL17000712	Const. of Water Supply Scheme in Halqa-I Gilgit.	<u>8,000,000</u>		<u>20,000,000</u>

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	8,000,000		20,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No : A0682				
GL17000714	Up-gradation of W/S scheme Kashrote, provision of 8 inch dia pipe from Barmas.	<u>5,000,000</u>		<u>18,000,000</u>
A03970	Others	5,000,000		18,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No : A0683				
GL17000715	Up-gradation of W/S scheme at Minawar and Parri	<u>5,000,000</u>		<u>15,000,000</u>
A03970	Others	5,000,000		15,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No : A0685				
GL18000685	Imp./Const. of Water Supply for Jutal and Barchi Haramosh Halqa-III			<u>10,000,000</u>
A03970	Others			10,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No : A0709				
GL16000649	Construction of water supply in Haqa-I Gilgit.	<u>3,214,000</u>	<u>9,000,000</u>	
A03970	Others	3,214,000	9,000,000	
GL5782				
ADP No : A0662				
GL15000505	Repair/renovation/up-gradation of office building of Works Department.	<u>5,839,000</u>	<u>29,674,000</u>	<u>3,626,000</u>
A03970	Others	5,839,000	29,674,000	3,626,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5782				
ADP No :	A0666			
GL17000075	Boundary wall & Master Plan Estab. of GB House Rawalpindi.		<u>4,266,000</u>	<u>10,000,000</u>
A03970	Others		4,266,000	10,000,000
GL5782				
ADP No :	A0667			
GL16100072	Const of Guest House and Prayer Room at Governor House.	<u>10,000,000</u>	<u>13,000,000</u>	<u>7,000,000</u>
A03970	Others	10,000,000	13,000,000	7,000,000
GL5782				
ADP No :	A0669			
GL18000669	Microwave Connectivity Between Gilgit-Skardu Via Astore Through 10 Numbers Self Supported Towers and Allied Civil Works and Strengthening of Works Secretariat, Konodas Office i/c Design Studio, IT Equipment.			<u>12,000,000</u>
A03970	Others			12,000,000
GL5782				
ADP No :	A0670			
GL18000670	Strengthening of Governor Secretariat/House.			<u>1,000,000</u>
A03970	Others			1,000,000
GL5782				
ADP No :	A0671			
GL18000671	Greater W/S Scheme, Jaglot Sub Div., Bonner Dass and Minimarg.			<u>50,000,000</u>
A03970	Others			50,000,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5782				
ADP No : A0676				
GL15000518	Up-gradation of existing Material Testing laboratory at Gilgit.	<u>6,135,000</u>	<u>3,915,000</u>	<u>5,000,000</u>
A03970	Others	6,135,000	3,915,000	5,000,000
GL5782				
ADP No : A0677				
GL16000648	Extension of VVIP Resthouse at Naltar Bala.	<u>2,250,000</u>	<u>5,270,000</u>	<u>3,730,000</u>
A03970	Others	2,250,000	5,270,000	3,730,000
GL5782				
ADP No : A0696				
GL14002437	Upgradation of existing workshop buildings in Gilgit, Ghizer ,Hunza-Nagar, Astore and Chilas	<u>59,000</u>	<u>8,571,000</u>	
A03970	Others	59,000	8,571,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No : A0695				
GN15000499	Improvement of Existing water supply in GB (CM special package for clean drinking water in GB)	<u>1,241,000</u>	<u>1,400,000</u>	
A03970	Others	1,241,000	1,400,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No : A0696				
GN15000501	Upgradation of existing workshop buildings in Gilgit, Ghizer,Hunza-Nagar, Astore and Chilas	<u>2,625,000</u>	<u>2,625,000</u>	
A03970	Others	2,625,000	2,625,000	

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Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0695			
GZ15000499	Improvement of Existing water supply in GB (CM special package for clean drinking water in GB)	<u>842,000</u>	<u>842,000</u>	
A03970	Others	842,000	842,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0696			
GZ15000501	Upgradation of existing workshop buildings in Gilgit, Ghizer, Hunza-Nagar, Astore and Chilas	<u>3,502,000</u>	<u>3,502,000</u>	
A03970	Others	3,502,000	3,502,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0703			
GZ14000460	Slope failure in Shulja Dilkhshan and Daeen areas of Chatorkhand, Ghizer district	<u>10,000,000</u>		<u>5,000,000</u>
A03970	Others	10,000,000		5,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0704			
GZ15000532	Provision of greater water supply from H	<u>19,500,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others	19,500,000	5,000,000	5,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0705			
GZ15000533	Missing facilities in PWD Rest Houses in Ghizer District	<u>15,000,000</u>	<u>11,568,000</u>	<u>13,087,000</u>
A03970	Others	15,000,000	11,568,000	13,087,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0706			
GZ16000672	Const. of water supply in Halqa-I Ghizar	<u>3,000,000</u>	<u>6,000,000</u>	<u>1,467,000</u>
A03970	Others	3,000,000	6,000,000	1,467,000

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DEVELOPMENT**

(Revenue)

Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0708			
GZ17000744	Construction of Hostel Building for officers posted at Ghzier.	<u>10,000,000</u>		<u>7,000,000</u>
A03970	Others	10,000,000		7,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0709			
GZ17000745	Provision of water supply to Dass Japukey.	<u>3,000,000</u>		<u>4,000,000</u>
A03970	Others	3,000,000		4,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0710			
GZ17000746	Re-Const: of PWD Rest House at Phunder District Ghizer	<u>6,000,000</u>		<u>5,000,000</u>
A03970	Others	6,000,000		5,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0711			
GZ18000711	Imp./Re-habilitation Existing Rest Houses in Distt. Ghizer.			<u>10,000,000</u>
A03970	Others			10,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0712			
GZ18000712	Water Supply Scheme at Gupis, Gulapure and Hamaran Ghizer i/c Water Pump/Pipe at Hakis & Water Channel at Kinisote Gulapure.			<u>10,000,000</u>
A03970	Others			10,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0742			
GZ16000674	Const. of water supply schemes at Halqa-II Ghizer	<u>3,000,000</u>	<u>11,994,000</u>	

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	3,000,000	11,994,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0696			
HN15000501	Upgradation of existing workshop buildings in Gilgit, Ghizer, Hunza-Nagar, Astore and Chilas.	<u>12,984,000</u>	<u>12,978,000</u>	
A03970	Others	12,984,000	12,978,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0725			
HN13000004	Establishment of Public library at Ali abad Hunza.	<u>24,545,000</u>	<u>3,648,000</u>	<u>10,000,000</u>
A03970	Others	24,545,000	3,648,000	10,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0726			
HN16000695	Const. of Water Supply system in Hunza	<u>4,999,000</u>	<u>3,999,000</u>	<u>4,000,000</u>
A03970	Others	4,999,000	3,999,000	4,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0727			
HN16000696	Laying of 1 , 12 and 18" dia pipe lines (Dedex) in Halqa-VI Hunza.	<u>8,000,000</u>	<u>13,035,000</u>	<u>5,865,000</u>
A03970	Others	8,000,000	13,035,000	5,865,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0728			
HN16000698	Const. of vocational school at Hussaianabad Hunza	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000

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(Revenue)

Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0729			
HN17000772	Water Supply system from Shashkat Nallah Spring to Dry Port Sust Village .	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0730			
HN18000730	Greater Water Supply for Central Hunza (Ahmedabad to Aliabad)(PC-II)			<u>5,000,000</u>
A03970	Others			5,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0731			
HN18000731	Replacement of Existing RCC Sewerage Pipes in Karimabad and Extension of Sewerage System to Hyderabad and Garelth Hunza.			<u>10,000,000</u>
A03970	Others			10,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0766			
HN12002023	Repair/Renovation of damaged Government installations/additional work in Hunza.	<u>1,000</u>	<u>4,539,000</u>	
A03970	Others	1,000	4,539,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0770			
HN16000697	Laying of 18" RCC Sewrage line from Domet Karimabad to Ghanish Kalan filtration Unit.	<u>4,900,000</u>	<u>4,900,000</u>	
A03970	Others	4,900,000	4,900,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0719			
NG16000689	Extension of Rest House at Hoper	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,693,000</u>

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(Revenue)

Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	5,000,000	5,000,000	4,693,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0720			
NG16000690	Const. of VIP Rest house at Sumayar Nagar-I	<u>10,000,000</u>	<u>1,201,000</u>	<u>3,000,000</u>
A03970	Others	10,000,000	1,201,000	3,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0721			
NG17000764	Provision of W/S for District HQ at Harespo Dass and replacement/laying of Sewerage Lines at Khai Sumayar Nagar.	<u>5,000,000</u>	<u>1,142,000</u>	<u>10,000,000</u>
A03970	Others	5,000,000	1,142,000	10,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0722			
NG17000765	Provision of HDPE Pipe for W/S at Fakar, imp. Of W/S at SAS Valley and water filtration plant at Shahyar Nagar.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0723			
NG18000723	Up-gradation of Water Supply Complex at Chalt and WS Scheme at Pissan, Nagar.			<u>10,000,000</u>
A03970	Others			10,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0724			
NG18000724	Up-gradation of WS at Nagar-I.			<u>10,000,000</u>
A03970	Others			10,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0762			
NG16000691	Const. of water supply schmes at Halqa-IV	<u>4,000,000</u>	<u>10,500,000</u>	

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	4,000,000	10,500,000	
NG5771	XEN B&R Division Nagar			
ADP No : A0763				
NG16000692	Const. of water reservoir in village Shahyar	<u>2,000,000</u>	<u>5,240,000</u>	
A03970	Others	2,000,000	5,240,000	
RG5771				
ADP No : A0695				
RG17000695	Improvement of Existing water supply in GB (CM special package for clean drinking water in GB).	<u>692,000</u>	<u>692,000</u>	
A03970	Others	692,000	692,000	
RG5771				
ADP No : A0701				
RG17000701	Establishment of Mechanical workshops at B&R Divisions of Nagar, Kharhong and Shigar.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
RG5771				
ADP No : A0734				
RG17000776	Improvement of existing water supply system in Kharhong District.	<u>15,000,000</u>	<u>5,608,000</u>	<u>10,000,000</u>
A03970	Others	15,000,000	5,608,000	10,000,000
RG5771				
ADP No : A0735				
RG17000777	Rehabilitation of existing designated PWD government quarters for establishment of sub division B&R Kharhong at Murkon.	<u>2,000,000</u>		<u>5,942,000</u>
A03970	Others	2,000,000		5,942,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
RG5771				
ADP No :	A0736			
RG18000736	Provision of 12 Dia HDPE pipe From Manthoka Nullah to Gahori Thang Kharmoni.			<u>10,000,000</u>
A03970	Others			10,000,000
RG5771				
ADP No :	A0737			
RG18000737	Const. of PWD Inspection Bungalow at Mantokha Waterfall.			<u>4,000,000</u>
A03970	Others			4,000,000
RG5771				
ADP No :	A0775			
RG16000700	P/F of HDPE Pipe from existing storage tank to Dar-ul-Sayyadan at Mehdiabad	<u>1,842,000</u>	<u>1,842,000</u>	
A03970	Others	1,842,000	1,842,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0695			
SD16000662	Const. of Govt. Multistory residential building at Chumik Skardu	<u>50,000,000</u>	<u>48,000,000</u>	<u>52,000,000</u>
A03970	Others	50,000,000	48,000,000	52,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0696			
SD16000631	Upgradation of existing workshop buildings in Gilgit, Ghizer ,Hunza-Nagar, Astore and Chilas	<u>9,181,000</u>	<u>9,181,000</u>	
A03970	Others	9,181,000	9,181,000	

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0701			
SD18000701	Const. of Regional Complex at New Skardu city (Ph-I).			<u>50,000,000</u>
A03970	Others			50,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0726			
SD12002015	Const. of Regional Complex at Skardu.	<u>7,000,000</u>	<u>16,000,000</u>	
A03970	Others	7,000,000	16,000,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0733			
SD15000580	Const. of Resedential accomodation for the officers and officials in District Skardu.	<u>7,000,000</u>	<u>14,500,000</u>	
A03970	Others	7,000,000	14,500,000	
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0695			
SD14000434	Improvement of Existing water supply in GB (CM special package for clean drinking water in GB)		<u>3,733,000</u>	
A03970	Others		3,733,000	
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0696			
SD16000663	Lifting drinking water through 08 Nos Buring at various sites at Skardu	<u>24,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A03970	Others	24,000,000	3,000,000	10,000,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0697			
SD17000734	Provision of separate Water supply line to Chief Court, Supreme Appellate Court i/c surrounding colonies from Main Water Storage Complex and protective measures at upper/lower water supply complex Skardu	<u>5,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	3,000,000	5,000,000
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0698			
SD17000735	Construction of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu valley.	<u>8,000,000</u>	<u>3,000,000</u>	<u>8,000,000</u>
A03970	Others	8,000,000	3,000,000	8,000,000
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0699			
SD17000736	Renovation of W/S Scheme UC Hussainabad skardu	<u>1,000,000</u>	<u>4,000,000</u>	<u>7,000,000</u>
A03970	Others	1,000,000	4,000,000	7,000,000
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0700			
SD17000737	Restoration of lift irrigation system at Thorgo Bala, Thorgo Pain and Sarfa Ranga,	<u>3,000,000</u>	<u>2,000,000</u>	<u>7,000,000</u>
A03970	Others	3,000,000	2,000,000	7,000,000
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0702			
SD18000702	Imp. of Existig Water Supply at Thowar Rondu, Tenjus and Supply of Clean Drinking Water for GBLA-8, Skardu.			<u>10,000,000</u>
A03970	Others			10,000,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0725			
SD12002013	Imp. Of Existing W/Supply System in Skardu Town	<u>4,374,000</u>	<u>4,374,000</u>	
A03970	Others	4,374,000	4,374,000	
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0729			
SD16000664	Construction of water supply scheme at Halqa-I Skardu	<u>2,000,000</u>	<u>4,000,000</u>	
A03970	Others	2,000,000	4,000,000	
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	A0732			
SD16000667	Construction of water channel from WAPDA Power House Tank to Riong Chumik Nangzoq Olding Skardu	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
SS5771				
ADP No :	A0695			
SS17000695	Improvement of Existing water supply in GB (CM special package for clean drinking water in GB).		<u>750,000</u>	
A03970	Others		750,000	
SS5771				
ADP No :	A0732			
SS17000774	Up-gradation/uplifting of water supply system in Shigar	<u>8,000,000</u>	<u>10,000,000</u>	<u>29,516,000</u>
A03970	Others	8,000,000	10,000,000	29,516,000

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SS5771				
ADP No :	A0733			
SS18000733	Const./Extension of Govt. Rest House in District Shigar.			<u>7,000,000</u>
A03970	Others			7,000,000
SS5771				
ADP No :	A0773			
SS16100699	Const. of water reservoir for drinking water at Shigar	<u>6,500,000</u>	<u>6,500,000</u>	
A03970	Others	6,500,000	6,500,000	

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Works Sector

Physical Planning & Housing (PPH)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
AT5012	Deputy Director Education Astore			
ADP No :	A0758			
AT17000758	Const. of 03 Nost Vocational Schools at Rehmanpur Bala, Zaipor and Minimarg No.1 Astore- I.	<u>1,854,000</u>	<u>1,854,000</u>	
A03970	Others	1,854,000	1,854,000	
GL5001	Senior Engineer DOE Gilgit			
ADP No :	A0758			
GL16000688	Const. of 03 Nost Vocational Schools at Ramanpor Bala, Zaipor and Minimarg No.1 Astore-I.	<u>146,000</u>	<u>6,667,000</u>	
A03970	Others	146,000	6,667,000	
Total Sub Sector Physical Planning & Housing (PPH)		668,327,000	1,101,598,000	852,998,000

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Works Sector

Physical Planning & Housing (PPH)-Part-B

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	B-PI-0001			
HN12002027	Laying of Main line of greater water supply scheme for central Hunza (Aliabad- Karimabad- Haiderabad- Ganish Garalth and Doorkhan)	<u>4,133,000</u>	<u>4,133,000</u>	
A03970	Others	4,133,000	4,133,000	
Total Sub Sector Physical Planning & Housing (PPH)-Part-B (Phase-I)		4,133,000	4,133,000	

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Works Sector

Physical Planning & Housing (PPH)-Part-B

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
 DM5101	 Deputy Director LG&RD Diamer			
ADP No :	B-PII-0027			
DM17020027	Construction of Protective Bund at Beshani Khiner District Diamer (LG &RD)	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	

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Works Sector

Physical Planning & Housing (PPH)-Part-B

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	B-PII-0013			
DM12002098	Const. of community Center Tomat Goharabad.	<u>500,000</u>		<u>500,000</u>
A03970	Others	500,000		500,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	B-PII-0026			
GL12002095	Const. of water Tank at Jagir Basin	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
Total Sub Sector Physical Planning & Housing (PPH)-Part-B (Phase-II)		4,000,000	3,500,000	500,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
AT5770	XEN B&R DIVISION ASTORE			
ADP No :	A0738			
AT12003002	Const of Skardu-Chilum road over Deosai Plains.	<u>1,000</u>		
A03970	Others	1,000		
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0863			
GN17000904	Const of RCC bridge at Gole to Keris.	<u>35,000,000</u>		<u>8,000,000</u>
A03970	Others	35,000,000		8,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0864			
GN17000905	Const. of Super-structure of Rcc bridge at Surmo.	<u>35,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A03970	Others	35,000,000	4,000,000	10,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0865			
GN17000906	Feasibility Study for Const. of RCC bridge on Husey River at Haldi Masahbrum, Ghanche.	<u>10,000,000</u>	<u>1,000,000</u>	<u>14,000,000</u>
A03970	Others	10,000,000	1,000,000	14,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	A0866			
GN17000907	Extension of truck able road from Daghoni to Thalley Broq Ph-II.	<u>10,430,000</u>	<u>2,430,000</u>	<u>6,000,000</u>
A03970	Others	10,430,000	2,430,000	6,000,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0840			
GZ17000883	Improvement of Major Internal Road Network in District Ghizer.	<u>30,634,000</u>	<u>30,634,000</u>	<u>20,000,000</u>
A03970	Others	30,634,000	30,634,000	20,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0841			
GZ17000884	Imp of road from RCC Bridge Hundure to RCC Bridge Umalsat Yasin.	<u>15,000,000</u>	<u>1,500,000</u>	<u>25,000,000</u>
A03970	Others	15,000,000	1,500,000	25,000,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0842			
GZ17000885	Improvement of road from Immit to Matramdan (Ph-I).	<u>30,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	30,000,000	10,000,000	10,000,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0843			
GZ17000886	Construction of link road in Yasin Paeen, Zondran Dahe & Const. of 2.5 KM road to link village Barkulti with main road.	<u>10,000,000</u>	<u>13,360,000</u>	<u>11,640,000</u>
A03970	Others	10,000,000	13,360,000	11,640,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0844			
GZ17000887	Repair/Patch Work/Imp. of Gilgit-Ghizer	<u>8,412,000</u>	<u>50,000</u>	<u>35,000,000</u>
A03970	Others	8,412,000	50,000	35,000,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0845			
GZ17000888	Const. of 30kms road in Chashi Nallah.	<u>10,000,000</u>		<u>8,000,000</u>
A03970	Others	10,000,000		8,000,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	A0846			
GZ17000889	Const. of 90 m wooden suspension bridge into RCC bridge over Ghizer at Japukay.	<u>20,000,000</u>	<u>7,718,000</u>	<u>8,000,000</u>
A03970	Others	20,000,000	7,718,000	8,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0779			
AT14000477	Repair/rehabilitation of suspension and RCC bridges in Baltistan region(Astore)	<u>2,400,000</u>	<u>4,917,000</u>	
A03970	Others	2,400,000	4,917,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0873			
AT12002009	Metalling of road from Gorikote to Rattu Astore.	<u>2,000,000</u>		<u>12,000,000</u>
A03970	Others	2,000,000		12,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0874			
AT12002010	Const. of 140 meter span RCC bridge over Indus River at Bunji (Class-70)	<u>8,000,000</u>	<u>11,100,000</u>	<u>10,000,000</u>
A03970	Others	8,000,000	11,100,000	10,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0875			
AT12002012	Metalling of Roads in Astore District.	<u>8,000,000</u>	<u>6,500,000</u>	<u>9,432,000</u>
A03970	Others	8,000,000	6,500,000	9,432,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0876			
AT13000002	Construction of RCC bridge over Bunji Nullah- Rehman Nullah and 0.5 KM approach road at Bunji Astore.	<u>7,000,000</u>	<u>1,000,000</u>	<u>12,687,000</u>
A03970	Others	7,000,000	1,000,000	12,687,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0877			
AT14000585	Repair/rehabilitation/metalling of main Astore valley road (from Thalichi to Gorikot) 48 KM Ph-I.	<u>8,000,000</u>	<u>101,000,000</u>	<u>20,000,000</u>
A03970	Others	8,000,000	101,000,000	20,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0878			
AT15000659	Imp./up gradation of existing dangerous reaches of road from Lower Doyan to Harcho.	<u>7,000,000</u>	<u>7,000,000</u>	<u>4,976,000</u>
A03970	Others	7,000,000	7,000,000	4,976,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0879			
AT12002002	Metalling of road Kamri-Minimargh Domel	<u>7,672,000</u>		<u>7,672,000</u>
A03970	Others	7,672,000		7,672,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0880			
AT15000660	Const. of camp office for superintending engineer PWD Diامر at Astore.	<u>7,000,000</u>	<u>2,093,000</u>	<u>11,636,000</u>
A03970	Others	7,000,000	2,093,000	11,636,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0881			
AT16000823	Metalling of road from RCC bridge Rehmanpur to Tarishing	<u>8,000,000</u>	<u>32,357,000</u>	<u>20,000,000</u>
A03970	Others	8,000,000	32,357,000	20,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0882			
AT16000826	Const. of link road at Astore Area (Eidgh, Choungrah and Patipura 01 km)	<u>1,300,000</u>		<u>1,300,000</u>

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	1,300,000		1,300,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0883			
AT17000926	Imp/metaling of road from louse Power House to Perishing Valley (17 Km) (PM Directive) (Ph-I).	<u>30,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A03970	Others	30,000,000	3,000,000	20,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0884			
AT17000927	RCC Bridge at Gorikot Astore.	<u>10,000,000</u>	<u>2,200,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	2,200,000	10,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0885			
AT17000928	Rehabilitation/Restoration of Damaged road from Astore bazaar to Rama lake. (Road 12 KM) (SAC Directive)(Ph-I)	<u>30,000,000</u>	<u>600,000</u>	<u>10,000,000</u>
A03970	Others	30,000,000	600,000	10,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0886			
AT17000929	Improvement/Widening and re-alignment of 16 ½ ft wide road Qamari to Kalshai and Tatwal.	<u>20,000,000</u>	<u>4,400,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	4,400,000	10,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0887			
AT17000930	Metaling of road from Rattu to Shankargarh (Ph-I).	<u>10,000,000</u>	<u>741,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	741,000	8,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0888			
AT17000931	Metaling of 2 km road at Hupuk Astore, Const. of remaining work of RCC bridge and Const. of 1400 rft link road from main road (lower Doyan) Mughlo More to Namber Dar Muhalla.	<u>5,000,000</u>	<u>2,206,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	2,206,000	5,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0908			
AT12002003	Imp/Re-alignment of Jeepable road into Truckable from Rattu to Gishat (Revised)	<u>2,211,000</u>	<u>2,211,000</u>	
A03970	Others	2,211,000	2,211,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0909			
AT12002006	Const. of link roads at Astore-I.	<u>485,000</u>	<u>5,304,000</u>	
A03970	Others	485,000	5,304,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0910			
AT12002007	Const. of Jeepable roads and suspension bridges in Halqa-I Astore.	<u>897,000</u>	<u>897,000</u>	
A03970	Others	897,000	897,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0914			
AT13000001	Improvement of sharp bends and Geometry Burzil Top to Minimerg Jujati road at Astore	<u>4,540,000</u>	<u>7,535,000</u>	
A03970	Others	4,540,000	7,535,000	

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Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0917			
AT14000586	Imp/widening and re-alignment of 22ft road from Gudai to Bobin Astore	<u>1,468,000</u>	<u>3,005,000</u>	
A03970	Others	1,468,000	3,005,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0922			
AT16000824	Const. of link roads at Tarishing, Chorit, Gudai and 1650 rft road for Wali Muhallah Derlay i/c const. of 60 feet span suspension bridge for Patano Muhallah Shikong	<u>1,931,000</u>	<u>1,931,000</u>	
A03970	Others	1,931,000	1,931,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0923			
AT16000825	Const. of link road at Gorikote Area (Kini Dass, Bulbasher and Dumusar 04 km)	<u>3,800,000</u>	<u>3,800,000</u>	
A03970	Others	3,800,000	3,800,000	
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	A0925			
AT16000827	Improvement/Re-Alignment and Const. of additional Road at Harcho Nallah.	<u>4,150,000</u>	<u>4,150,000</u>	
A03970	Others	4,150,000	4,150,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0747			
DM17000787	Conversion of small Suspension Bridges into RCC in Diامر Region.	<u>10,000,000</u>		<u>30,000,000</u>
A03970	Others	10,000,000		30,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0777			
DM12002027	Const. of link road Halalay Bridge to Diamer nallah Bunner.	<u>540,000</u>		<u>540,000</u>
A03970	Others	540,000		540,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0778			
DM12002012	Re-alignment of road from Head Work of Hydro Electric Power Station at Halalay Bunner (Modified)	<u>2,130,000</u>		<u>2,130,000</u>
A03970	Others	2,130,000		2,130,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0779			
DM14000477	Repair/rehabilitation of suspension and RCC bridges in Gilgit region.(Diamer)	<u>1,623,000</u>	<u>1,619,000</u>	
A03970	Others	1,623,000	1,619,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0779			
DM12002013	Const. of road from Kartol to Naron Namal-linking Seer to Jujali and Manin Khanbary Valley Darel.	<u>1,793,000</u>		<u>1,793,000</u>
A03970	Others	1,793,000		1,793,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0780			
DM12002016	Const. of roads in Darel and Dodoshal.	<u>337,000</u>		<u>337,000</u>
A03970	Others	337,000		337,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0781			
DM12002019	Const. of Jeep road from Jujali to Manin via Thilkush in Khanbary (T)	<u>1,907,000</u>	<u>1,100,000</u>	<u>807,000</u>
A03970	Others	1,907,000	1,100,000	807,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0782			
DM12002020	Const. of link roads in Darel and Khanbary (T)	<u>1,591,000</u>		<u>1,591,000</u>
A03970	Others	1,591,000		1,591,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0783			
DM12002021	Const./wid. of Link Roads in Halqa-I Diamer Ph-II	<u>1,684,000</u>		<u>1,684,000</u>
A03970	Others	1,684,000		1,684,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0784			
DM12002023	Const. of Roads i/c Bridges in Halqa-II Diamer Chilas.(PH-II)	<u>416,000</u>		<u>416,000</u>
A03970	Others	416,000		416,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0785			
DM12002025	Const./improvement/metalling of roads in Dist. Diamer (L)	<u>1,000</u>	<u>4,605,000</u>	
A03970	Others	1,000	4,605,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0786			
DM12002029	Const. of jeepable bridge for lascher Nallah Raikot Diamer.	<u>512,000</u>		<u>512,000</u>

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Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	512,000		512,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0787			
DM12002030	Const. of Link Roads in Halqa-III Darel Diamer	<u>585,000</u>		<u>585,000</u>
A03970	Others	585,000		585,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0789			
DM12002033	Const. of Link Roads at Diamer (Darel- Tangir- Dodishal- Kahnbary and Chilas) (Tech).	<u>544,000</u>		<u>544,000</u>
A03970	Others	544,000		544,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0790			
DM12002036	Extension of Muthat road.	<u>1,942,000</u>		<u>1,942,000</u>
A03970	Others	1,942,000		1,942,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0791			
DM12002037	Metaling of left over roads in Darel- Trangir- Thore and Batogah (NADP).	<u>16,501,000</u>	<u>14,557,000</u>	<u>8,000,000</u>
A03970	Others	16,501,000	14,557,000	8,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0792			
DM12002038	Const. of Bridge at Muskey Tangir.	<u>401,000</u>		<u>401,000</u>
A03970	Others	401,000		401,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0793			
DM12002041	Metalling of Roads in District Diamer.	<u>20,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>
A03970	Others	20,000,000	20,000,000	4,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0794			
DM13000001	Metalling of Road from Shumari to Korangah at Tangir (13 KM)	<u>15,000,000</u>	<u>89,569,000</u>	<u>13,125,000</u>
A03970	Others	15,000,000	89,569,000	13,125,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0795			
DM14000539	Improvement and construction of road in Niat valley including 3 number suspension bridges at Niat and Raikot	<u>12,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	12,000,000	6,000,000	6,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0796			
DM14000540	Reconstruction/re-allignment of flood damaged jeepable road from Thalpan to Gommas in Khinner	<u>3,000,000</u>	<u>2,977,000</u>	<u>23,000</u>
A03970	Others	3,000,000	2,977,000	23,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0797			
DM16000756	Metalling of leftover roads in District HQ Chilas	<u>25,000,000</u>	<u>110,993,000</u>	<u>8,000,000</u>
A03970	Others	25,000,000	110,993,000	8,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0798			
DM16000757	Widening/metalling of road from Gumari to Aut Darel	<u>24,445,000</u>	<u>23,393,000</u>	<u>8,000,000</u>
A03970	Others	24,445,000	23,393,000	8,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0799			
DM16000758	Widening/mettaling of road from Gumari to Tabor and Chechly i.c RCC bridge in Darel	<u>20,000,000</u>	<u>501,000</u>	<u>8,000,000</u>
A03970	Others	20,000,000	501,000	8,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0800			
DM16000759	Const. of 02 Nos. RCC bridges at Head Work & Hallaly at Bonner Nullah.	<u>20,000,000</u>	<u>5,759,000</u>	<u>6,000,000</u>
A03970	Others	20,000,000	5,759,000	6,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0801			
DM16000760	Const. of 04 km link roads in Niat Valley (Biachal & Malidukus including suspension bridge)	<u>5,000,000</u>	<u>7,996,000</u>	<u>6,704,000</u>
A03970	Others	5,000,000	7,996,000	6,704,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0802			
DM16000761	Const./Improvement of link road at Halqa-16 Diamer-II	<u>5,000,000</u>	<u>4,993,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	4,993,000	5,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0803			
DM16000762	Const. of 07 km link roads in Darel valley.	<u>5,489,000</u>	<u>1,000,000</u>	<u>4,489,000</u>
A03970	Others	5,489,000	1,000,000	4,489,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0804			
DM17000849	Imp/Metalling of roads in District Diamer Ph-II.	<u>11,835,000</u>		<u>8,000,000</u>

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	11,835,000		8,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0805			
DM17000850	Re-Alignment of Hudur Valley Road.	<u>5,000,000</u>		<u>6,000,000</u>
A03970	Others	5,000,000		6,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0806			
DM17000851	Const. of remaining road infrastructure in Niat Valley.	<u>25,000,000</u>		<u>8,000,000</u>
A03970	Others	25,000,000		8,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0807			
DM17000852	Removal of sharp bends and imp. of Fairy Meadow road Diamer Chilas.	<u>20,000,000</u>	<u>6,000,000</u>	<u>8,000,000</u>
A03970	Others	20,000,000	6,000,000	8,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0808			
DM17000853	Const. of remaining road infrastructure in Bonner Valley, Diamer.	<u>5,000,000</u>		<u>6,000,000</u>
A03970	Others	5,000,000		6,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0809			
DM17000854	Rehabilitation of valley road, Dodoshal Chilas.	<u>2,000,000</u>		<u>4,000,000</u>
A03970	Others	2,000,000		4,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0810			
DM18000810	Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamori Nullah Bunner.			<u>10,000,000</u>

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others			10,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0811			
DM18000811	Metalling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 ,			<u>10,000,000</u>
A03970	Others			10,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0812			
DM18000812	Up-gradation of Main Valley Roads in Darel Upto Mushkay & Tangir i.c Pharoli (PC-II) and Left Over Portion of Road From Thalpan to Gomas Khinner			<u>5,000,000</u>
A03970	Others			5,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0820			
DM12002018	Const. of Truckable road from Khokyouin Dass via Sheikh to Juglote Tangir.	<u>1,057,000</u>	<u>1,058,000</u>	
A03970	Others	1,057,000	1,058,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0825			
DM12002024	Const. of Link Roads i/c C/Truss Bridge in Darel / Tangir Dodoshal & Khinner- District Diamer (Modified) (T)	<u>995,000</u>		
A03970	Others	995,000		

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0827			
DM12002028	Const. of link road Tommat to Gitiliy via Raimee het Goharabad.	<u>398,000</u>	<u>398,000</u>	
A03970	Others	398,000	398,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0835			
DM12002039	Outstanding Liabilities of Land compensation/contractors in District diamer.	<u>10,000,000</u>	<u>45,168,000</u>	
A03970	Others	10,000,000	45,168,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0838			
DM13000002	Metelling of road from KKH to Khiltarot Goharabad Diamer	<u>8,066,000</u>	<u>8,052,000</u>	
A03970	Others	8,066,000	8,052,000	
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	A0848			
DM16000763	03 km link road in Tangir Valley	<u>1,350,000</u>	<u>1,350,000</u>	
A03970	Others	1,350,000	1,350,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0741			
GL17000782	Conversion of small Suspension Bridges into RCC in Gilgit Region.	<u>8,500,000</u>		<u>25,000,000</u>
A03970	Others	8,500,000		25,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0743			
GL17000784	Feasibility Study for Express Way from Konodas Bridge to Skarkoi and Const. of Bypass road from RCC bridge Danyore (along the river side) to Shaheed Saif ur Rehman Hospital.	<u>500,000</u>		<u>10,000,000</u>
A03970	Others	500,000		10,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0744			
GL17000785	Feasibility Study for RCC bridge Sonikote Paen to KIU, RCC bridge over Gilgit river at Chamogarh and RCC bridge Skarkoi to Basin.	<u>1,500,000</u>		<u>30,000,000</u>
A03970	Others	1,500,000		30,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0745			
GL17000786	Const. of 210 m RCC Bridge at Chilmish Dass/Sultanabad.	<u>50,000,000</u>		<u>30,000,000</u>
A03970	Others	50,000,000		30,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0748			
GL18000748	RCC Bridge Over Gilgit River at Chamogarh RCC Bridge from River Road (Qaziabad) to KIU Road and RCC Bridge Sakarkoi to Basin (Class-70)			<u>30,000,000</u>
A03970	Others			30,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0749			
GL18000749	Outstanding Matured Liabilities of Deleted Schemes of GB.			<u>10,000,000</u>
A03970	Others			10,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0750			
GL12002009	Widening/Mettaling/Const. of road in NA-III Gilgit (Ph-III).	<u>6,191,000</u>	<u>1,000,000</u>	<u>5,191,000</u>
A03970	Others	6,191,000	1,000,000	5,191,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0752			
GL12002016	Const. of 260 ft span suspension bridge at Bargo Pain.	<u>1,000</u>		
A03970	Others	1,000		
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0753			
GL12002017	Metalling of road from Jalalabad to Alam Bridge Gilgit.	<u>29,999,000</u>	<u>197,621,000</u>	<u>50,000,000</u>
A03970	Others	29,999,000	197,621,000	50,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0754			
GL14000493	Reconstruction of Chongi road Gilgit.	<u>45,000,000</u>	<u>63,000,000</u>	<u>60,000,000</u>
A03970	Others	45,000,000	63,000,000	60,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0755			
GL14000494	Construction of internal roads in new assembly building area Jutial Gilgit.	<u>1,000,000</u>		<u>15,000,000</u>
A03970	Others	1,000,000		15,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0756			
GL14000495	Feasibility study for up-gradation of road from RCC bridge Konodas to Naltar Air Force Base Camp via Nomal	<u>9,279,000</u>	<u>3,000,000</u>	<u>6,279,000</u>

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	9,279,000	3,000,000	6,279,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0757				
GL14000497	Widening of existing road from livestock office to DC office Gilgit.	<u>10,000,000</u>	<u>25,280,000</u>	<u>17,663,000</u>
A03970	Others	10,000,000	25,280,000	17,663,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0758				
GL16000719	Widening/Metalling of road from Kot Damot to Manote i/c RCC Bridge at Waziri Het over Damote	<u>37,496,000</u>	<u>81,496,000</u>	<u>26,313,000</u>
A03970	Others	37,496,000	81,496,000	26,313,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0759				
GL16000720	Imp./Re-Alignment of road from Alam Bridge to Chakarkote road	<u>25,000,000</u>	<u>59,700,000</u>	<u>6,000,000</u>
A03970	Others	25,000,000	59,700,000	6,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0760				
GL16000721	Imp./Re-Alignment of road from Kartol RCC Bridge to Gasho Pahote	<u>30,000,000</u>	<u>48,000,000</u>	<u>30,000,000</u>
A03970	Others	30,000,000	48,000,000	30,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No : A0761				
GL16000722	Const. of leftover portions of road (Deleted schemes) in Gilgit City	<u>14,503,000</u>	<u>7,703,000</u>	<u>6,800,000</u>
A03970	Others	14,503,000	7,703,000	6,800,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0762			
GL16000723	Feasibility study for bridge from Minawar to Muhammadabad.	<u>15,000,000</u>	<u>546,000</u>	<u>14,454,000</u>
A03970	Others	15,000,000	546,000	14,454,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0763			
GL16000725	Construction of Suspension Bridge on Ghizar River for Khutum Muhallah Bargo Paecen i/c approach road	<u>5,000,000</u>	<u>8,500,000</u>	<u>11,810,000</u>
A03970	Others	5,000,000	8,500,000	11,810,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0765			
GL17000809	Construction of 32 meter span RCC Bridge at Farfo Bargote.	<u>5,000,000</u>	<u>659,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	659,000	5,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0766			
GL17000810	Const. of 2 km link roads in Halqa-I Gilgit.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0767			
GL17000811	Const of 05 KM link roads in Municipal area Gilgit.	<u>20,000,000</u>		<u>6,000,000</u>
A03970	Others	20,000,000		6,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0768			
GL17000812	Const. of Truck able 22 ft wide road from FC HQ to Khari and link road 16.5 ft wide from Alsaba Chowk to Khari Soni Kote Water pump.	<u>13,000,000</u>	<u>49,852,000</u>	<u>9,971,000</u>
A03970	Others	13,000,000	49,852,000	9,971,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0769			
GL17000813	Construction of Wagon able road from main Skardu Road to Dassu, Barchi and Kutwall including 02 Nos RCC Bridges at Haramosh (28 Km)	<u>13,000,000</u>	<u>34,800,000</u>	<u>8,000,000</u>
A03970	Others	13,000,000	34,800,000	8,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0770			
GL17000814	Const./Wid/Metalling of road at Rahimabad Gilgit.	<u>1,000,000</u>	<u>1,000,000</u>	<u>16,931,000</u>
A03970	Others	1,000,000	1,000,000	16,931,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0771			
GL17000815	Improvement/Widening/Re-Alignment of road from KKH Parri to Balas.	<u>6,000,000</u>	<u>16,700,000</u>	<u>8,000,000</u>
A03970	Others	6,000,000	16,700,000	8,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0775			
GL18000775	Metalling of Road From Alam Bridge to Jagote			<u>5,000,000</u>
A03970	Others			5,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0776			
GL18000776	Const. of Jeepable Road From Zodee Het Harban to Sumari and Metalling of Road From Commissioner Office to Noor Bakshia Eid Gah i.c W/S and Metalling of Shingle Road From Main Gilgit Ghizer Road to Dass Mohallah,			<u>8,000,000</u>
A03970	Others			8,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0790			
GL12002014	Outstanding Liabilities of Land compensation/ contractors in District Gilgit (UR)		<u>2,179,000</u>	
A03970	Others		2,179,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0797			
GL14000496	Construction of 32 meter Span RCC Bridge from Nomal to Aminabad over Naltar Nallah (Ish Pash).	<u>5,000,000</u>	<u>16,884,000</u>	
A03970	Others	5,000,000	16,884,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0804			
GL16000724	Construction of link roads in Halqa-I Gilgit	<u>3,110,000</u>	<u>3,100,000</u>	
A03970	Others	3,110,000	3,100,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0806			
GL16000726	Const/wid/mettling of link roads at Paddi, Damote & Darote, Sai Bala, Paidan Dass and Jaglote Halqa-II.	<u>15,556,000</u>	<u>15,556,000</u>	
A03970	Others	15,556,000	15,556,000	

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	A0807			
GL16000727	Const. of 2 Km link road in Minawar.	<u>2,000,000</u>	<u>6,792,000</u>	
A03970	Others	2,000,000	6,792,000	
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	A0793			
GL13000003	Rehabilitaion/Realignment of damaged reaches of Kargha Nulla (8KM)	<u>1,707,000</u>	<u>1,707,000</u>	
A03970	Others	1,707,000	1,707,000	
GL5782				
ADP No :	A0739			
GL14000477	Repair/rehabilitation of suspension and RCC bridges in Gilgit region.		<u>2,202,000</u>	<u>5,000,000</u>
A03970	Others		2,202,000	5,000,000
GL5782				
ADP No :	A0740			
GL14000479	Matured liabilities of flood damages 2010 in GB (ph-II)	<u>4,779,000</u>	<u>5,767,000</u>	<u>10,000,000</u>
A03970	Others	4,779,000	5,767,000	10,000,000
GL5782				
ADP No :	A0751			
GL12002012	Reconstruction of Suspension bridge at Jutial Haramosh in Halqa-III (Revised).	<u>1,081,000</u>		<u>1,081,000</u>
A03970	Others	1,081,000		1,081,000
GL5782				
ADP No :	A0764			
GL16000728	Metalling of road in Gilgit District (Zone-III)	<u>60,000,000</u>	<u>77,460,000</u>	<u>30,000,000</u>
A03970	Others	60,000,000	77,460,000	30,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5782				
ADP No :	A0772			
GL18000772	W/I,Const.,Metalling of Roads in Halqa-III i.c From Chamogarh to Alam Bridge and Rahimabad.			<u>20,000,000</u>
A03970	Others			20,000,000
GL5782				
ADP No :	A0773			
GL18000773	W/I,Const., Metalling of Roads in Halqa-II, i.c Nawaz Sharif/Noor Colony Road with Side Drain From the Front of Civil Secretariat Land Jutial to Noor Colony (22 ft Road)			<u>15,000,000</u>
A03970	Others			15,000,000
GL5782				
ADP No :	A0774			
GL18000774	W/I,Const., Metalling of Roads in Halqa-I.			<u>10,000,000</u>
A03970	Others			10,000,000
GL5782				
ADP No :	A0781			
GL15002550	Procurement of Machinery, Tools, Equipment#s and vehicles for GB PWD		<u>235,567,000</u>	
A03970	Others		235,567,000	
GL5782				
ADP No :	A0887			
GL17100887	Repair/Patch Work/Imp. of Gilgit-Ghizer	<u>1,588,000</u>	<u>1,588,000</u>	
A03970	Others	1,588,000	1,588,000	

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0852			
GN12002002	Metalling of road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	<u>9,022,000</u>		<u>5,000,000</u>
A03970	Others	9,022,000		5,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0853			
GN12002005	Const. of 2 Nos RCC Bridges at Kharpaq on Shyoke River and Balghar i/c Truckable Road from Kunis to Salling.	<u>9,988,000</u>	<u>6,043,000</u>	<u>3,945,000</u>
A03970	Others	9,988,000	6,043,000	3,945,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0854			
GN14000574	Const of 200 meter RCC bridge at Salling	<u>54,000,000</u>	<u>173,022,000</u>	<u>145,203,000</u>
A03970	Others	54,000,000	173,022,000	145,203,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0855			
GN15000646	Const: of 110 meter RCC bridge at Kharfaq i/c 07 Km road from Sogha to Saling	<u>50,000,000</u>	<u>210,000,000</u>	<u>109,060,000</u>
A03970	Others	50,000,000	210,000,000	109,060,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0856			
GN16000800	Metalling of road from Sailing to Hushay	<u>50,000,000</u>	<u>36,000,000</u>	<u>10,000,000</u>
A03970	Others	50,000,000	36,000,000	10,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0857			
GN16000801	Const. of jeepable road to truckable (phase-I) Goal to Karis and Daghuni to Thalay	<u>2,000,000</u>	<u>1,000,000</u>	<u>4,500,000</u>

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	2,000,000	1,000,000	4,500,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0858			
GN16000802	Const. of 3 km link road at Gone Keris, Gongmayar and OlsarBalghar	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,741,000</u>
A03970	Others	2,000,000	2,000,000	2,741,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0859			
GN16000803	Construction of Suspension Bridge at Dawoo Chorbat	<u>11,000,000</u>	<u>9,500,000</u>	<u>12,330,000</u>
A03970	Others	11,000,000	9,500,000	12,330,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0860			
GN16000804	Construction link road in Halqa -II Ghanche Ph.I	<u>7,000,000</u>	<u>5,000,000</u>	<u>6,034,000</u>
A03970	Others	7,000,000	5,000,000	6,034,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0861			
GN16000805	Construction of Link raod Macholu Lah and Ghursay	<u>3,000,000</u>	<u>500,000</u>	<u>8,500,000</u>
A03970	Others	3,000,000	500,000	8,500,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0862			
GN16000806	Improvement/repair of effected link road in different villages of District Ghanche	<u>2,000,000</u>	<u>2,036,000</u>	<u>1,613,000</u>
A03970	Others	2,000,000	2,036,000	1,613,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0867			
GN18000867	Re-carpeting of Road From Khaplu to Ghowadi Distt. Ghanche.			<u>10,000,000</u>
A03970	Others			10,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0868			
GN18000868	Const. of 140 Mtr RCC Bridge Over Hushey River at Macholu to Haldi i/c Approach Road and Guide Wall and Metalling of Road from Dumsum to Karmading, Mashabrum (Ph-I).			<u>15,000,000</u>
A03970	Others			15,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0869			
GN18000869	Const. of Truckable Road From Gole to Kunis (Ph-II)			<u>8,000,000</u>
A03970	Others			8,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0870			
GN18000870	Imp/Wid. of Sharp Bends From Ghowari to Farano and Surmo to Goma Siachen.			<u>9,000,000</u>
A03970	Others			9,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0871			
GN18000871	Const. of 05 KM Link Roads & 05 KM Metalling of Roads in Khaplu Town			<u>7,000,000</u>
A03970	Others			7,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0872			
GN18000872	Truckable Road to Thallay to Thallay Broq (Ph-III)			<u>6,000,000</u>
A03970	Others			6,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0889			
AT18000889	Const. 07 Km Road From Main Road Rama to Bakhat and Imp/Wid. Of 22 ft Wide Road from Bomarai to Bobin, Astore.			<u>10,000,000</u>
A03970	Others			10,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0890			
AT18000890	Imp./Wid. and Metalling of Road From Mapno to Dodagai and 13 Km Road from Z More to Minimarg.			<u>10,000,000</u>
A03970	Others			10,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0891			
AT18000891	Imp./Metalling of Road Perishing Valley Ph-II i/c Const. of 1 KM Road Each at Dutchy, Hupuk and Mushkay i.e 30ft RCC Bridge			<u>10,000,000</u>
A03970	Others			10,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0892			
AT18000892	Feasibility For Const. of RCC Bridge at Doi Dass and Road From Main Road to Doi Dass Gorikot			<u>10,000,000</u>
A03970	Others			10,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0892			
GN12002009	Metalling of Roads in Ghanche District.	<u>1,000</u>	<u>4,000,000</u>	
A03970	Others	1,000	4,000,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0893			
GN14000573	Recarpeting of truckable road from Hamauyon Bridge to Surmo I/C RCC culverts Ph-I	<u>20,000,000</u>	<u>33,000,000</u>	
A03970	Others	20,000,000	33,000,000	
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0893			
AT18000893	Const. of Road From Turbiling to Harcho and RCC Bridge Linking Village Gurryal and Jutay.			<u>5,000,000</u>
A03970	Others			5,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	A0903			
GN16000807	Const. of RCC Bridge over Hassanabad Nullah in District Ghanche (subject to approval of summary).	<u>8,042,000</u>	<u>8,042,000</u>	
A03970	Others	8,042,000	8,042,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0779			
GZ15000546	Repair/rehabilitation of suspension and RCC bridges in Gilgit region.	<u>800,000</u>	<u>221,000</u>	
A03970	Others	800,000	221,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0781			
GZ15000550	Procurement of Machinery, Tools, Equipment#s and vehicles for GB PWD	<u>262,000</u>	<u>261,000</u>	

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	262,000	261,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No : A0782				
GZ17000782	Conversion of small Suspension Bridges into RCC in Gilgit Region.	<u>1,500,000</u>	<u>1,499,000</u>	
A03970	Others	1,500,000	1,499,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No : A0834				
GZ12002003	Construction of RCC bridge at Sherqillah.	<u>1,500,000</u>	<u>48,811,000</u>	<u>20,083,000</u>
A03970	Others	1,500,000	48,811,000	20,083,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No : A0835				
GZ12002005	Imp./Widening and Metalling of road from Gishgish to Immit and from Doak to Ishkoman.	<u>10,000,000</u>	<u>11,999,000</u>	<u>16,520,000</u>
A03970	Others	10,000,000	11,999,000	16,520,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No : A0836				
GZ16000787	RCC bridges Hatoon, Hasis and Majawir	<u>7,000,000</u>		<u>3,000,000</u>
A03970	Others	7,000,000		3,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No : A0837				
GZ16000789	Const. of link roads in Halqa-I Ghizar	<u>5,000,000</u>	<u>5,500,000</u>	<u>7,568,000</u>
A03970	Others	5,000,000	5,500,000	7,568,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No : A0838				
GZ16000790	Const. of link roads in Halqa-II Ghizer including 02 Nos suspension bridges at Hamaran and Handarap.	<u>5,000,000</u>	<u>6,500,000</u>	<u>7,028,000</u>
A03970	Others	5,000,000	6,500,000	7,028,000

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Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0839			
GZ16000792	Imp/wid.of jeepable road from Darkot to Ghasum (1 km) and const. of jeepable road from Noh to Mashar (2 km) and imp./widening of road from RCC bridge Umalsat to Darkot (4 km)	<u>5,000,000</u>	<u>9,300,000</u>	<u>6,855,000</u>
A03970	Others	5,000,000	9,300,000	6,855,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0847			
GZ18000847	Imp./Metalling of Road From PWD Rest House Yasin to Lalikjan Shaheed Mazar i.c w/i of Road Portion Opposite Brandas.			<u>25,970,000</u>
A03970	Others			25,970,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0848			
GZ18000848	Re-carpeting of Damaged Portions of Road From RCC Bridge Silpi to Gishgish Ishkomen District Ghizer			<u>10,000,000</u>
A03970	Others			10,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0849			
GZ18000849	Feasibility for Const. of Truckable Road From Sherqillah to Steel Bridge at Qanchi.			<u>3,000,000</u>
A03970	Others			3,000,000

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Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0850			
GZ18000850	Const.of 22 ft Wide Truckable Road From Hatoon Bridge to Hasis Main Road and and 02 Km Link Road Kinisote Gulapure(No Land Compansation)			<u>10,000,000</u>
A03970	Others			10,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0851			
GZ18000851	Imp/Wid. of Existing Road From Sandi to Par Barkulti.			<u>8,000,000</u>
A03970	Others			8,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0876			
GZ13000001	Const. of 45 Mtr RCC Bridge and re-alignment of 2.5 KM Metalled Road over Sosat Nullah Ghizer	<u>12,216,000</u>	<u>15,860,000</u>	
A03970	Others	12,216,000	15,860,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0878			
GZ16000788	Metalling of Rashmal Road Sherqilah	<u>6,000,000</u>	<u>6,000,000</u>	
A03970	Others	6,000,000	6,000,000	
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	A0881			
GZ16000791	Metalling of 14 feet road at Sandi (1 km) and metalling of 14 feet road in Nazbar (1 km)	<u>5,000,000</u>	<u>12,250,000</u>	
A03970	Others	5,000,000	12,250,000	

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0779			
HN15000546	Repair/rehabilitation of suspension and RCC bridges in Gilgit region.	<u>1,800,000</u>	<u>1,804,000</u>	
A03970	Others	1,800,000	1,804,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0781			
HN15000550	Procurement of Machinery, Tools, Equipment#s and vehicles for GB PWD	<u>60,000</u>	<u>60,000</u>	
A03970	Others	60,000	60,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0895			
HN12002016	Const. of steel bridges at Nagar-II	<u>297,000</u>		<u>297,000</u>
A03970	Others	297,000		297,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0911			
HN12002010	Const. of Truck able road from KKH to Karamin Chupurson Gojal- Hunza.	<u>950,000</u>		<u>950,000</u>
A03970	Others	950,000		950,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0912			
HN12002013	Const./widd. & Mettaling of roads in Hunza (L)	<u>4,102,000</u>		<u>4,102,000</u>
A03970	Others	4,102,000		4,102,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0913			
HN12002015	Imp/Wid. and metalling of road from KKH to Misgar Hunza	<u>4,000,000</u>		<u>9,525,000</u>
A03970	Others	4,000,000		9,525,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0914			
HN13000001	Widening / Metalling of road from Mominabad to Altit Fort- 03 KM	<u>10,315,000</u>	<u>26,737,000</u>	<u>20,000,000</u>
A03970	Others	10,315,000	26,737,000	20,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0915			
HN12002005	Const of 22 Ft wide Truckable Road from Ghulkin Nullah to Gulmit - 03 km	<u>10,040,000</u>	<u>440,000</u>	<u>9,600,000</u>
A03970	Others	10,040,000	440,000	9,600,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0916			
HN14000565	Improvement/metalling of road from Khizerabad to Khanabad Hunza (12 KM) Ph-I	<u>10,000,000</u>	<u>19,000,000</u>	<u>4,000,000</u>
A03970	Others	10,000,000	19,000,000	4,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0917			
HN12002019	Metalling of Roads in Hunza-Nagar District.	<u>8,000,000</u>	<u>12,476,000</u>	<u>5,000,000</u>
A03970	Others	8,000,000	12,476,000	5,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0918			
HN16000850	Metalling of road in Hunza District	<u>25,000,000</u>	<u>3,384,000</u>	<u>9,250,000</u>
A03970	Others	25,000,000	3,384,000	9,250,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0919			
HN16000851	Imp./widening, metalling of road from Aliabad to Girls Degree College Karimabad Hunza	<u>25,000,000</u>	<u>61,583,000</u>	<u>8,000,000</u>
A03970	Others	25,000,000	61,583,000	8,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0920			
HN16000852	Imp./metalling of road from Ultershang to Altit i/c RCC bridge 15 meter span	<u>15,000,000</u>	<u>18,277,000</u>	<u>7,000,000</u>
A03970	Others	15,000,000	18,277,000	7,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0921			
HN16000853	Const. of 5km link road at Sirteez Nazimabad and Hassanabad Gojal Hunza	<u>15,000,000</u>	<u>293,000</u>	<u>8,000,000</u>
A03970	Others	15,000,000	293,000	8,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0922			
HN16000854	Const./widening/improvement of roads at Halqa-IV and const. of 50 meter RCC bridge Khudaabad Hunza (Ph-I)	<u>10,000,000</u>	<u>336,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	336,000	8,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0923			
HN17000962	Removal of sharp bends on road leading to the tourist resort, Eagle's Nest.	<u>2,000,000</u>		<u>5,000,000</u>
A03970	Others	2,000,000		5,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0924			
HN17000963	Wid. of road from Altit Jamat Khana to Ahmedabad Village.	<u>1,000,000</u>		<u>7,000,000</u>
A03970	Others	1,000,000		7,000,000

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Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0925			
HN17000964	Widening of existing road from KKH to Shimshall Valley i.c RCC bridges (Ph-I)	<u>5,000,000</u>		<u>7,000,000</u>
A03970	Others	5,000,000		7,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0926			
HN18000926	Const./Wid. of Roads in Hunza.			<u>10,000,000</u>
A03970	Others			10,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0927			
HN18000927	Imp./Metalling of Road Khizerabad to Khanaabad Hunza (5.75 KM) (Ph-II)			<u>8,000,000</u>
A03970	Others			8,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0928			
HN18000928	Wid./Metalling of Road From PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const.of Public Toilets in Altit and Aliabad and Const. of Foot Bridge Hassanabad.			<u>6,000,000</u>
A03970	Others			6,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0955			
HN14000566	Survey and construction of road from Shiraz Hyderabad to river bank in DHQ Hunza-Nagar for garbage dumping.	<u>3,000,000</u>	<u>8,190,000</u>	
A03970	Others	3,000,000	8,190,000	

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Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	A0961			
HN16000855	Const. of link roads in Chuperson Valley Hunza	<u>2,830,000</u>	<u>2,830,000</u>	
A03970	Others	2,830,000	2,830,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0779			
NG16000703	Repair/rehabilitation of suspension and RCC bridges in Gilgit region.	<u>1,377,000</u>	<u>3,925,000</u>	
A03970	Others	1,377,000	3,925,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0894			
NG16000829	Imp/Const of Truck able road from Pissanto Phkkar Nagar. (Revised).	<u>3,372,000</u>	<u>733,000</u>	<u>2,639,000</u>
A03970	Others	3,372,000	733,000	2,639,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0896			
NG16000834	Construction of 30 KM roads in Nagra-II	<u>25,000,000</u>	<u>17,000,000</u>	<u>20,274,000</u>
A03970	Others	25,000,000	17,000,000	20,274,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0897			
NG16000835	Improvement/metalling of Qurban Ali road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I	<u>1,082,000</u>	<u>30,120,000</u>	<u>50,000,000</u>
A03970	Others	1,082,000	30,120,000	50,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0898			
NG16000836	Imp/widening & Metalling of 17 km road from Chalt to Bar Khas Nagar	<u>80,000,000</u>	<u>6,191,000</u>	<u>12,000,000</u>
A03970	Others	80,000,000	6,191,000	12,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
NG5771	XEN B&R Division Nagar			
ADP No :	A0899			
NG16000838	Const. of 15 Meter RCC bridge over Tashote Nullah at Nagar-II	<u>4,000,000</u>	<u>6,000,000</u>	<u>3,962,000</u>
A03970	Others	4,000,000	6,000,000	3,962,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0900			
NG17000943	Improvement of road from RCC Bridge Ganish to Nagar Proper.	<u>10,000,000</u>	<u>1,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	1,000,000	8,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0901			
NG17000944	Const: of 03 Km link road from Hoper Rest House to proposed tourist point at Khun and 0.25 Km link road at Gashakusal Nagar.	<u>10,000,000</u>	<u>23,820,000</u>	<u>31,876,000</u>
A03970	Others	10,000,000	23,820,000	31,876,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0902			
NG17000945	Imp/Metaling of road from Shayar to Fakar Nagar.	<u>5,000,000</u>	<u>19,525,000</u>	<u>7,000,000</u>
A03970	Others	5,000,000	19,525,000	7,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0903			
NG17000946	Construction of road Khai to Mamobar Nallah Madurkush at Sumayar Nagar.	<u>5,000,000</u>	<u>46,037,000</u>	<u>4,000,000</u>
A03970	Others	5,000,000	46,037,000	4,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
NG5771	XEN B&R Division Nagar			
ADP No :	A0904			
NG17000947	Imp/metaling of road from main chowk Nagar proper to Hamari Nagar.	<u>5,000,000</u>	<u>14,660,000</u>	<u>4,000,000</u>
A03970	Others	5,000,000	14,660,000	4,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0905			
NG18000905	Const. of 140 Mtr RCC Bridge at Chalt Paeen Over H/Nagar River.			<u>15,000,000</u>
A03970	Others			15,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0906			
NG18000906	Const. of Roads at Fakar Miachar and Dadimal i.c Link Road PS Jatorkhan to Main Graveyard Summayar.			<u>8,000,000</u>
A03970	Others			8,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0907			
NG18000907	Const. of Oval Shaped Road at Hoper and Bar Tar Nagar (Ph-I)			<u>5,000,000</u>
A03970	Others			5,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0908			
NG18000908	Const. of 1.85 KM Road Wagonable From Tashote to Faker and 3.6 KM Shingle/Link Road at Chalt i.c Link Road Sharif Khai Shayar.			<u>5,000,000</u>
A03970	Others			5,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
NG5771	XEN B&R Division Nagar			
ADP No :	A0909			
NG18000909	Feasibility Study for Const. of Alternate Route From RCC Bridge Nagar to Hisper			<u>3,000,000</u>
A03970	Others			3,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0910			
NG18000910	Feasibility Study for Tourist Points Approach Roads in Nagar (Budalus to Bayas, Thole Hupay to Rakaposhi Base, Pissan to Dumani Base, Minapin to Taghaphary) (No Land Compensation)			<u>5,000,000</u>
A03970	Others			5,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	A0938			
NG16000837	Imp./metalling of existing road from Civil Dispensary Askordas to Rushphary Sumayar	<u>3,409,000</u>	<u>4,832,000</u>	
A03970	Others	3,409,000	4,832,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0940			
NG16000839	Feasibility study for const. of RCC bridge at Chalt Pain Nagar over H/Nagar River.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0941			
NG16000840	Const. of 5.5 km road at Halqa-4 Nagar	<u>7,493,000</u>	<u>7,492,000</u>	
A03970	Others	7,493,000	7,492,000	

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
NG5771	XEN B&R Division Nagar			
ADP No :	A0942			
NG16000841	Const. of 06 km shigle road in Halqa-V Nagar-1	<u>10,882,000</u>	<u>10,882,000</u>	
A03970	Others	10,882,000	10,882,000	
NG5771	XEN B&R Division Nagar			
ADP No :	A0954			
NG16000848	Metalling of Roads in Hunza-Nagar District.	<u>22,000,000</u>	<u>32,816,000</u>	
A03970	Others	22,000,000	32,816,000	
RG5771				
ADP No :	A0780			
RG16000704	Matured liabilities of flood damages 2010 in GB (ph-II)	<u>953,000</u>	<u>953,000</u>	
A03970	Others	953,000	953,000	
RG5771				
ADP No :	A0866			
RG16100777	Const./Metalling of roads in Skardu-III	<u>6,000,000</u>	<u>7,500,000</u>	
A03970	Others	6,000,000	7,500,000	
RG5771				
ADP No :	A0937			
RG16000861	Widening of track Totaa-Imtiaz Idrees in Skardu 12km	<u>3,000,000</u>	<u>1,500,000</u>	<u>6,757,000</u>
A03970	Others	3,000,000	1,500,000	6,757,000
RG5771				
ADP No :	A0938			
RG16000862	Improvement / metalling of left over road from Mayardo to Olding Kharmong (16 km)	<u>23,000,000</u>	<u>22,697,000</u>	<u>594,000</u>
A03970	Others	23,000,000	22,697,000	594,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
RG5771				
ADP No :	A0939			
RG16000864	Widening of dangerous sharpes bans of metal road from Hamyon bridge to Olding.	<u>120,000,000</u>	<u>70,000,000</u>	<u>18,689,000</u>
A03970	Others	120,000,000	70,000,000	18,689,000
RG5771				
ADP No :	A0940			
RG17000977	Conversion of Existing 03 Nos Steel Bridges [Ahmedabad, Khamush, Memosh Thang] into RCC Bridges in Distric Kharmonic.	<u>10,000,000</u>	<u>6,231,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	6,231,000	10,000,000
RG5771				
ADP No :	A0941			
RG17000978	Re-carpeting of road / damaged infrastructure including rehabilitation & construction of Retaining & Breast walls damaged during heavy snow/rain fall on main Kharmonic road.	<u>13,360,000</u>	<u>1,360,000</u>	<u>20,000,000</u>
A03970	Others	13,360,000	1,360,000	20,000,000
RG5771				
ADP No :	A0942			
RG17000979	Imp./wid. of from Changmer Bridge to Tota Imtiaz Lake Ganokh Kharmonic.	<u>10,000,000</u>	<u>19,000,000</u>	<u>18,000,000</u>
A03970	Others	10,000,000	19,000,000	18,000,000
RG5771				
ADP No :	A0943			
RG17000980	Imp./wid. of road from RCC Bridge Manthokha to Waterfall (3Km)	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	5,000,000	5,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
RG5771				
ADP No :	A0944			
RG18000944	Const. of RCC Bridge Over Indus River at Changmar 170 Mtr.			<u>20,000,000</u>
A03970	Others			20,000,000
RG5771				
ADP No :	A0945			
RG18000945	Const. of RCC Bridge Over The Indus River Gandus at Kharmong Khas 140 Mtr.			<u>20,000,000</u>
A03970	Others			20,000,000
RG5771				
ADP No :	A0946			
RG18000946	Metalling of Road From Main Road to Mantokha Waterfall Kharmong 03 KM and Const. of Shingle Road From Mantho to Rongole.			<u>20,000,000</u>
A03970	Others			20,000,000
RG5771				
ADP No :	A0947			
RG18000947	Const. of Link Roads in Kharmong Valley			<u>10,000,000</u>
A03970	Others			10,000,000
RG5771				
ADP No :	A0948			
RG18000948	Imp./Rehabilitation of jeep Road From Shirting Kharmong to Fultux Gultari.			<u>5,000,000</u>
A03970	Others			5,000,000
RG5771				
ADP No :	A0975			
RG16000863	Const. of 1.5 km road from Tarkati to Thang	<u>2,385,000</u>	<u>2,385,000</u>	
A03970	Others	2,385,000	2,385,000	

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0742			
SD17000783	Conversion of small Suspension Bridges into RCC in Baltistan Region.	<u>3,500,000</u>	<u>33,500,000</u>	<u>50,000,000</u>
A03970	Others	3,500,000	33,500,000	50,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0780			
SD14000479	Matured liabilities of flood damages 2010 in GB (ph-II)	<u>2,268,000</u>	<u>2,268,000</u>	
A03970	Others	2,268,000	2,268,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0813			
SD14000508	Re-carpeting of Roads in Skardu Town (Ph-II).	<u>58,459,000</u>	<u>68,459,000</u>	<u>107,260,000</u>
A03970	Others	58,459,000	68,459,000	107,260,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0814			
SD12002004	Metling of track Gultari Bunial Shaqma. (41km)	<u>10,000,000</u>		<u>8,000,000</u>
A03970	Others	10,000,000		8,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0815			
SD12002010	Outstanding Land compensation liabilities of deleted schemes Skardu District(UR)	<u>1,000</u>		
A03970	Others	1,000		
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0816			
SD15000581	Estb. of material testing Lab. at Skardu	<u>15,000,000</u>	<u>857,000</u>	<u>6,000,000</u>
A03970	Others	15,000,000	857,000	6,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0817			
SD16000772	Feasibility study for const. Highway from Shonter Astore to Skardu	<u>3,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others	3,000,000	5,000,000	5,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0818			
SD16000773	Const. of remaining truckable road & bridges at Stak Roundu	<u>40,000,000</u>	<u>35,000,000</u>	<u>19,135,000</u>
A03970	Others	40,000,000	35,000,000	19,135,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0819			
SD16000774	Const. of leftover road from main road to Gamoster village in Skardu-III	<u>10,000,000</u>		<u>6,000,000</u>
A03970	Others	10,000,000		6,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0820			
SD16000776	Const. of link road Halqa-II Skardu i/c construction of RCC Bridge i.e 35 ft at Village Dongber Soq Kachura and Const. of road from Basho to Basing	<u>5,000,000</u>	<u>8,900,000</u>	<u>3,085,000</u>
A03970	Others	5,000,000	8,900,000	3,085,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0821			
SD16000777	Const./Metalling of roads in Skardu-III	<u>4,000,000</u>	<u>4,000,000</u>	<u>1,669,000</u>
A03970	Others	4,000,000	4,000,000	1,669,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0822			
SD16000778	Const. of two bridges Samuluk and Chota Das Gultari	<u>6,000,000</u>	<u>4,500,000</u>	<u>6,500,000</u>
A03970	Others	6,000,000	4,500,000	6,500,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0823			
SD16000779	Const. of Link road & Bridge in Rundo valley.	<u>2,000,000</u>	<u>4,500,000</u>	<u>1,463,000</u>
A03970	Others	2,000,000	4,500,000	1,463,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0824			
SD17000869	Const. of Express way, from Airport to Clifton Bridge (Ph-I).	<u>40,000,000</u>		<u>20,000,000</u>
A03970	Others	40,000,000		20,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0825			
SD17000870	Const. of side drains, foot paths and shoulders of existing roads of Skardu city (Ph-I).	<u>20,000,000</u>		<u>20,000,000</u>
A03970	Others	20,000,000		20,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0826			
SD17000871	Imp/widening of Sharp bends of district roads Skardu (Ph-I).	<u>20,000,000</u>	<u>725,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	725,000	20,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0827			
SD17000872	Const. of 7 km road in UC Gole and Hussainabad.	<u>10,000,000</u>	<u>31,218,000</u>	<u>14,000,000</u>

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others	10,000,000	31,218,000	14,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0828			
SD17000873	Const. of bypass road from Gamba Skardu to Thorgo Payeen via left bank of River Indus (Ph-I).	<u>70,000,000</u>		<u>50,000,000</u>
A03970	Others	70,000,000		50,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0829			
SD18000829	Const., Rehab., Re-carpeting of Roads in Skardu-III			<u>8,000,000</u>
A03970	Others			8,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0830			
SD18000830	Const. of Link Roads in Roundu Valley and Const./Metalling of 01 KM Road at Mentalh Skardu.			<u>9,000,000</u>
A03970	Others			9,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0831			
SD18000831	Link/Shingle Roads in Skardu City i.c Improvement of Existing Roads in Tenjus.			<u>10,000,000</u>
A03970	Others			10,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0832			
SD18000832	Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metalling of road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.			<u>3,000,000</u>
A03970	Others			3,000,000

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Works Sector

Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0833			
SD18000833	Const. of RCC Bridge at Samlok and Chamlok Gultari			<u>5,000,000</u>
A03970	Others			5,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0855			
SD12002008	Re-carpeting of Roads in Skardu Town.	<u>23,528,000</u>	<u>20,179,000</u>	
A03970	Others	23,528,000	20,179,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0856			
SD13000001	Metalling of road from Shangrilla to Upper Kachura	<u>1,540,000</u>	<u>1,540,000</u>	
A03970	Others	1,540,000	1,540,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	A0864			
SD16000775	Construction of link roads in Town Area Halqa-I Skardu	<u>2,422,000</u>	<u>2,422,000</u>	
A03970	Others	2,422,000	2,422,000	
SS5771				
ADP No :	A0746			
SS16000857	Construction of RCC bridge over IndusRiver at Chumki Skardu 200 Mtr.	<u>135,000,000</u>	<u>165,000,000</u>	<u>14,754,000</u>
A03970	Others	135,000,000	165,000,000	14,754,000
SS5771				
ADP No :	A0783			
SS17000783	Conversion of small Suspension Bridges into RCC in Baltistan Region.	<u>6,500,000</u>	<u>5,414,000</u>	
A03970	Others	6,500,000	5,414,000	

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Transport & Communication (T&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SS5771				
ADP No :	A0929			
SS17000968	Construction of Road from Chumik bridge to Lamsa Shigar via New Skardu City (Ph-I).	<u>50,732,000</u>	<u>10,732,000</u>	<u>12,000,000</u>
A03970	Others	50,732,000	10,732,000	12,000,000
SS5771				
ADP No :	A0930			
SS17000969	Conversion of existing Hashopi Suspension Bridge into RCC bridge (Class-40).	<u>5,000,000</u>	<u>7,500,000</u>	<u>7,000,000</u>
A03970	Others	5,000,000	7,500,000	7,000,000
SS5771				
ADP No :	A0931			
SS17000970	Imp./wid. of road from Kashmal to Paiju Shigar.	<u>5,000,000</u>	<u>10,500,000</u>	<u>10,000,000</u>
A03970	Others	5,000,000	10,500,000	10,000,000
SS5771				
ADP No :	A0932			
SS17000971	Imp./widening of sharp bends of district roads Shigar.	<u>3,000,000</u>	<u>500,000</u>	<u>48,540,000</u>
A03970	Others	3,000,000	500,000	48,540,000
SS5771				
ADP No :	A0933			
SS17000972	Metaling of road from Thaisil to onward Gulabpur Shigar (Ph-I).	<u>31,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
A03970	Others	31,000,000	11,000,000	10,000,000
SS5771				
ADP No :	A0934			
SS18000934	Wid./Ext. and Imp. of Arindo Road (Ph-I).			<u>10,000,000</u>
A03970	Others			10,000,000

GC22051(051)
DEVELOPMENT

(Revenue)

Works Sector

Transport & Communication (T&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SS5771				
ADP No :	A0935			
SS18000935	Metalling of Roads in Shigar.			<u>8,000,000</u>
A03970	Others			8,000,000
SS5771				
ADP No :	A0936			
SS18000936	Const. Of 02 Nos RCC Bridge (Class-40) at Tissar & Dasso.			<u>20,000,000</u>
A03970	Others			20,000,000
SS5771				
ADP No :	A0965			
SS17000965	Metaling of road from Churka to Haiderabad Shiger.	<u>1,000</u>	<u>17,934,000</u>	
A03970	Others	1,000	17,934,000	
SS5771				
ADP No :	A0967			
SS16000859	Metalling of road from Thaisil to onward	<u>14,000,000</u>	<u>14,000,000</u>	
A03970	Others	14,000,000	14,000,000	
Total Sub Sector Transport & Communication (T&C)		2,570,252,000	3,199,447,000	2,577,330,000

GC22051(051)
DEVELOPMENT

(Revenue)

Works Sector

Transport & Communication (T&C)-Part-B (

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	B-PII-0036			
AT12002026	Construction of link road Halqa-II Astore.	<u>2,500,000</u>		
A03970	Others	2,500,000		
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	B-PII-0018			
DM12002081	Const. of foot bridge Pahey Fafet	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	B-PII-0014			
GL12002071	Const. of Link Roads in Halqa-II Gilgit	<u>40,000,000</u>		<u>40,000,000</u>
A03970	Others	40,000,000		40,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	B-PII-0015			
GL12002076	Const of link roads at Halqa-I and II Gilgit.			<u>1,145,000</u>
A03970	Others			1,145,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	B-PII-0029			
GL12002069	Const. of link road from S-band Nomal to end of Hichini Nomal	<u>2,169,000</u>	<u>2,169,000</u>	
A03970	Others	2,169,000	2,169,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	B-PII-0031			
GL12002075	Provision of link roads in Halqa I & II Gilgit.	<u>1,745,000</u>	<u>600,000</u>	
A03970	Others	1,745,000	600,000	

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DEVELOPMENT

(Revenue)

Works Sector

Transport & Communication (T&C)-Part-B (

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
RG5771				
ADP No :	B-PII-0016			
RG16200056	Const. of road from Shersay toImambargah Olding- Angote- peyo to Soksi Thang. Daqbar Soksi Thang-Kongah Pari- and Ghondus	<u>7,245,000</u>	<u>3,100,000</u>	<u>4,145,000</u>
A03970	Others	7,245,000	3,100,000	4,145,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	B-PII-0017			
SD12002040	Const of 2400 rft link road Muhalla Garbong to Khsergrong & Kunowa	<u>1,641,000</u>		<u>1,641,000</u>
A03970	Others	1,641,000		1,641,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	B-PII-0032			
SD12002032	Const. of truck road at Satak and Tormik (phase-II)	<u>1,157,000</u>	<u>1,157,000</u>	
A03970	Others	1,157,000	1,157,000	
Total Sub Sector Transport & Communication (T&C)-Part-B (Phase-II)		57,457,000	7,026,000	47,931,000
TOTAL SECTOR Works Sector		4,222,321,000	5,013,939,000	4,864,345,000

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DEVELOPMENT

(Revenue)

Block Allocations

LG & RD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
AT5101	Deputy Director LG&RD Astore			
ADP No :	AB005			
AT13000605	Block Allocation LG &RD Astore	<u>38,651,035</u>	<u>38,651,035</u>	
A03970	Others	38,651,035	38,651,035	
DM5101	Deputy Director LG&RD Diamer			
ADP No :	AB005			
DM13000602	Block Allocation LG&RD Diamer	<u>53,400,322</u>	<u>53,400,322</u>	
A03970	Others	53,400,322	53,400,322	
GL5101	Deputy Director LG&RD Gilgit			
ADP No :	AB005			
GL13000608	Block Allocation LG & RD Gilgit District	<u>61,927,395</u>	<u>61,927,395</u>	
A03970	Others	61,927,395	61,927,395	
GL5632	Director LG&RD Gilgit			
ADP No :	AB005			
GL13000600	Block Allocation for LG&RD Directorate Gilgit	<u>23,170,000</u>	<u>23,170,000</u>	<u>350,000,000</u>
A03970	Others	23,170,000	23,170,000	350,000,000
GN5101	Director LG&RD Ghanche			
ADP No :	AB005			
GN13000606	Block Allocation LG & RD Ghanche	<u>40,937,124</u>	<u>40,937,124</u>	
A03970	Others	40,937,124	40,937,124	
GZ5101	Deputy Director LG&RD Ghizer			
ADP No :	AB005			
GZ13000603	Block Allocation LG &RD Ghizer	<u>48,629,606</u>	<u>48,629,606</u>	
A03970	Others	48,629,606	48,629,606	
HN5002	Deputy Director LG&RD Hunza			
ADP No :	AB005			
HN13000604	Block Allocation LG &RD Hunza Nagar	<u>30,964,103</u>	<u>30,964,103</u>	
A03970	Others	30,964,103	30,964,103	

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DEVELOPMENT**

(Revenue)

Block Allocations

LG & RD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
NG5101				
ADP No :	AB005			
NG16000605	Block Allocation LG & RD Nagar	<u>32,944,352</u>	<u>32,944,352</u>	
A03970	Others	32,944,352	32,944,352	
RG5101				
ADP No :	AB005			
RG16000005	Block Allocation LG&RD Kharmang	<u>30,105,151</u>	<u>30,105,151</u>	
A03970	Others	30,105,151	30,105,151	
SD5101	Director LG&RD Skardu			
ADP No :	AB005			
SD13000601	Block Allocation LG&RD Skardu	<u>6,318,750</u>	<u>6,318,750</u>	
A03970	Others	6,318,750	6,318,750	
SD5103				
ADP No :	AB005			
SD16000605	Block Allocation LG&RD Skardu	<u>52,079,803</u>	<u>52,079,803</u>	
A03970	Others	52,079,803	52,079,803	
SS5101				
ADP No :	AB005			
SS16000005	Block Allocation LG&RD Shigar	<u>30,872,359</u>	<u>30,872,359</u>	
A03970	Others	30,872,359	30,872,359	
Total Sub Sector LG & RD		450,000,000	450,000,000	350,000,000

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DEVELOPMENT

(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
DM5101	Deputy Director LG&RD Diamer			
ADP No :	SG077			
DM18001026	Const. of Community Hall at Niat Mehfoozabad Dasar Diamer.			<u>3,000,000</u>
A03970	Others			3,000,000
DM5101	Deputy Director LG&RD Diamer			
ADP No :	SG078			
DM18001027	LG&RD Schemes for GBA17 Diamer.			<u>3,000,000</u>
A03970	Others			3,000,000
DM5101	Deputy Director LG&RD Diamer			
ADP No :	SG079			
DM18001028	LG&RD Schemes for GBA 18 Diamer.			<u>2,000,000</u>
A03970	Others			2,000,000
DM5101	Deputy Director LG&RD Diamer			
ADP No :	SG080			
DM18001029	LG&RD Schemes for W3 Diamer.			<u>11,000,000</u>
A03970	Others			11,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	SG073			
GL18001022	LG&RD Schemes for GBA 1 Gilgit.			<u>6,000,000</u>
A03970	Others			6,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	SG074			
GL18001023	LG&RD Schemes of Tech-1 Gilgit.			<u>6,000,000</u>
A03970	Others			6,000,000
GL5632	Director LG&RD Gilgit			
ADP No :	SG075			
GL18001024	LG&RD Schemes for W1 Gilgit.			<u>7,258,000</u>

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Block Allocations

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
A03970	Others			7,258,000
GN5101	Director LG&RD Ghanche			
ADP No :	SG083			
GN18001032	LG&RD Schemes for GBA 24 Ghanche.			<u>11,500,000</u>
A03970	Others			11,500,000
GN5101	Director LG&RD Ghanche			
ADP No :	SG084			
GN18001033	LG&RD Schemes for Tech-3 Ghanche.			<u>4,787,000</u>
A03970	Others			4,787,000
GN5101	Director LG&RD Ghanche			
ADP No :	SG085			
GN18001034	Const. of 01 Vocational Center, Purchase of Equipment for 03 Vocational Centers for W4 Ghanche.			<u>6,000,000</u>
A03970	Others			6,000,000
GZ5101	Deputy Director LG&RD Ghizer			
ADP No :	SG081			
GZ18001030	Const. of Damaged Water Channels, Pipe Fitting and Rehabilitation of Sherqilla Fort and Reconstruction of Historical Tower.			<u>4,500,000</u>
A03970	Others			4,500,000
GZ5101	Deputy Director LG&RD Ghizer			
ADP No :	SG082			
GZ18001031	LG&RD Schemes for GBA 20 Ghizer.			<u>6,000,000</u>
A03970	Others			6,000,000
HN5002	Deputy Director LG&RD Hunza			
ADP No :	SG087			
HN18001036	LG&RD schemes for Halqa 6 Hunza (CM Special Package for Hunza).			<u>6,000,000</u>

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(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
A03970	Others			6,000,000
NG5101				
ADP No :	SG086			
NG18001035	Const. of Water Channel From Chayyan to Haray Giram, Harray Gram to Thole, Thole to Gutas and Sewerage Line at Thole Nagar.			<u>6,500,000</u>
A03970	Others			6,500,000
SD5101	Director LG&RD Skardu			
ADP No :	SG076			
SD18001025	Const. of Public Library at Khargrong Skardu Town.			<u>2,000,000</u>
A03970	Others			2,000,000

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(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5555	Development Budget Wing P&DD GB			
ADP No :	AB003			
GL17000603	CM Sustainable Development Goal (SDGs) Programme.	<u>575,860,000</u>		
A03970	Others	575,860,000		

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(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
AT5773	Veterinary Officer Live Stock Astore			
ADP No :	SG008			
AT18000957	Estb. of Vet. Dispensaries at Nagai Minimarg, Ziyan and Terishing Dist. Astore.			<u>3,000,000</u>
A03970	Others			3,000,000
DM5070	Deputy Director Live Stock Diamer			
ADP No :	SG003			
DM18000952	Const. of 02.Nos Vet Dispensaries in GBA-16 DMR-II.			<u>4,000,000</u>
A03970	Others			4,000,000
DM5070	Deputy Director Live Stock Diamer			
ADP No :	SG004			
DM18000953	Const. of Vet. Dispensary at Kochi Tangir.			<u>2,000,000</u>
A03970	Others			2,000,000
GL5777	Director Livestock, Dairy Development &			
ADP No :	SG001			
GL18000950	Vet. Dispensaries for Tech-2 Gilgit.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5777	Director Livestock, Dairy Development &			
ADP No :	SG002			
GL18000951	Const. of Vet. Dispensary at Bargo Bala Dist. Gilgit.			<u>2,000,000</u>
A03970	Others			2,000,000
GN5773	Assistan Director Live Stock Ghanche			
ADP No :	SG006			
GN18000955	Const. of Veterinary Hospital Hyderabad Doghoni.			<u>2,000,000</u>
A03970	Others			2,000,000

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(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042120	OTHERS			
GN5773	Assistan Director Live Stock Ghanche			
ADP No :	SG007			
GN18000956	Const. of FAP for Vet. Dispensary at Talis.			<u>2,000,000</u>
A03970	Others			2,000,000
GZ5773	Veterinary Officer Live Stock Ghizer			
ADP No :	SG005			
GZ18000954	Const. of 02 Nos Animal Husbandry Hospital Each at Yasin and Sandi.			<u>2,000,000</u>
A03970	Others			2,000,000
RG5773	Deputy Director Live Stock Dairy Dev Kharmang			
ADP No :	SG009			
RG18000958	Const. of Vet. Dispensary at Shiriting Kharmang.			<u>2,000,000</u>
A03970	Others			2,000,000

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(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG099			
GN18001048	PPH Schemes for GBA 22 Ghanche.			<u>4,000,000</u>
A03970	Others			4,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG100			
GN18001049	PPH Schemes for GBA 23 Ghanche.			<u>10,000,000</u>
A03970	Others			10,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG101			
GN18001050	Provision of Water and Sanitation in Halqa-II District Ghanche.			<u>5,000,000</u>
A03970	Others			5,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG121			
GN18001070	Const. of Roads in GBA 22 Ghanche.			<u>14,000,000</u>
A03970	Others			14,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG122			
GN18001071	Const. of Link Road in Halqa-II Ghanche (Ph-II).			<u>20,000,000</u>
A03970	Others			20,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG123			
GN18001072	Const. of Roads in GBA 24 Ghanche.			<u>16,000,000</u>
A03970	Others			16,000,000

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Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG124			
GN18001073	Const. of Roads in Tech-3 Ghanche.			<u>10,000,000</u>
A03970	Others			10,000,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG125			
GN18001074	Const. of Link Roads/Channels in Different Villages of Ghanche.			<u>7,500,000</u>
A03970	Others			7,500,000
GN5771	XEN B&R DIVISION GHANCHE			
ADP No :	SG126			
GN18001075	Const. of Link Roads in Different Villages of Ghanche (CM Special Package for Ghanche).			<u>18,000,000</u>
A03970	Others			18,000,000
GN5901				
ADP No :	SG088			
GN18001037	Const. of Water Reservoir Tank/PipeLine Sooq/Younpawa Balghar.			<u>3,000,000</u>
A03970	Others			3,000,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	SG096			
GZ18001045	PPH Schemes for GBA 19 Ghizer.			<u>10,000,000</u>
A03970	Others			10,000,000
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	SG097			
GZ18001046	Const. of Water Supply Scheme at Dalnati, Hakis, Phander.			<u>10,000,000</u>
A03970	Others			10,000,000

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(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
GZ5771	XEN B&R DIVISION GHIZER			
ADP No :	SG098			
GZ18001047	PPH Schemes for GBA 21 Ghizer.			<u>8,000,000</u>
A03970	Others			8,000,000

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(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
 GN5007	 Divisional Forest Officer Ghanche			
ADP No :	SG010			
GN18000959	Environmental, Climate Change, Forest and Wildlife Conservation Activities in Ghanche.			<u>2,500,000</u>
A03970	Others			2,500,000

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Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
GL5629	Director Civil Suply and Transport GB			
ADP No :	SG011			
SD18000960	Const. of Grain Godowns at Nar and Doro.			<u>2,000,000</u>
A03970	Others			2,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	SG012			
SD18000961	Const. of Wheat Depot at Tormik Sub-Division Roundu.			<u>3,000,000</u>
A03970	Others			3,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	SG013			
DM18000962	Const. of 04 Nos. Civil Supply Godowns at GBA-15.			<u>3,000,000</u>
A03970	Others			3,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	SG014			
AT18000963	Const. of 07 Nos. Grain Godowns of Size (30x15) Hall at Nasirabad, Kilashai, Rupal, Zaipure, Chorit, Dirlay and Nowgam Astore.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5629	Director Civil Suply and Transport GB			
ADP No :	SG015			
RG18000964	Const. of Civil Supply Depot at Ghabis, Ganokh and Ghandus.			<u>2,000,000</u>
A03970	Others			2,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	SG022			
DM18000971	Laying of TD Lines in GBA 16 Diamer.			<u>19,500,000</u>
A03970	Others			19,500,000
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	SG025			
GN18000974	Purchase of Transformers/ Transmission Line Thally Ghanche.			<u>20,000,000</u>
A03970	Others			20,000,000
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	SG026			
GN18000975	Installation of TD Line/Transformers in GBA-II Ghanche.			<u>6,000,000</u>
A03970	Others			6,000,000
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	SG027			
GN18000976	Improvement of TD Lines in Mashabrum.			<u>8,000,000</u>
A03970	Others			8,000,000
GN5204	XEN W&P DIVISION GHANCHE			
ADP No :	SG028			
GN18000977	Provision of Transformers in District Ghanche.			<u>5,000,000</u>
A03970	Others			5,000,000
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	SG023			
GZ18000972	Provision of Transformer 100 KVA and 50 KVA i/c T/D Lines Ghizer-II.			<u>7,000,000</u>
A03970	Others			7,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
GZ5204	XEN W&P DIVISION GHIZER			
ADP No :	SG024			
GZ18000973	Provision of Electricity for Bultaring to Onward Nazbar Yasin.			<u>5,000,000</u>
A03970	Others			5,000,000
RG5091	XEN W&P Division Kharmang			
ADP No :	SG029			
RG18000978	Transformers, Polls and TD Line in Kharmong Valley.			<u>4,000,000</u>
A03970	Others			4,000,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	SG018			
SD18000967	Imp. of Electricity Generation Sub-Station Skardu-I.			<u>30,000,000</u>
A03970	Others			30,000,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	SG019			
SD18000968	Imp. of T/D Lines at GBA-8 Skardu-II.			<u>10,000,000</u>
A03970	Others			10,000,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	SG020			
SD18000969	Supply of Electric Poles / Transformer in Roundu Valley.			<u>8,000,000</u>
A03970	Others			8,000,000
SD5091	XEN W&P DIVISION SKARDU			
ADP No :	SG021			
SD18000970	Installation of Solar Lighting System Agha Hadi Chowk to Women NADRA Office Skardu.			<u>3,000,000</u>
A03970	Others			3,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	SG102			
AT18001051	Const. of Water Supply Kharim Bala/Paen, Ghagay, Salayabad, Tatwal, Minimerg and Change of Pipe Line Water Supply Chorit.			<u>6,000,000</u>
A03970	Others			6,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	SG127			
AT18001076	Const. of 3.58 km 16.5 ft Wide Shingle Road at GBA-13 Astore.			<u>14,000,000</u>
A03970	Others			14,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	SG128			
AT18001077	Const. of 09 km Road 16.5 ft Wide Shingle Road at GBA-14, Astore.			<u>45,000,000</u>
A03970	Others			45,000,000
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	SG129			
AT18001078	Const. of 1 km 16.5 ft Wide Shingle Road From Harcho Nullah to Mukchaki Village at GBA-14 Astore.			<u>7,000,000</u>
A03970	Others			7,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	SG108			
DM18001057	Metalling of Road (500 M) From Main Road Hudur to Haji Qalamsher House Toper Hudur.			<u>4,294,000</u>
A03970	Others			4,294,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	SG114			
DM18001063	Transport & Communication Schemes for GBA 15 Diamer.			<u>8,000,000</u>
A03970	Others			8,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	SG115			
DM18001064	Const. of Roads in GBA 16 Diamer.			<u>15,000,000</u>
A03970	Others			15,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	SG116			
DM18001065	Const. of Roads in GBA 17 Diamer.			<u>15,000,000</u>
A03970	Others			15,000,000
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	SG117			
DM18001066	Const. of Roads in GBA 18 Diamer.			<u>18,000,000</u>
A03970	Others			18,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	SG105			
GL18001054	Const. of Roads in GBA-I (Ph-II).			<u>25,000,000</u>
A03970	Others			25,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	SG106			
GL18001055	Const./ Imp/ Widening and Metalling of Roads in GBA 2 Gilgit.			<u>40,000,000</u>
A03970	Others			40,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	SG107			
GL18001056	Const. of Link Road in Constituency No. III Gilgit.			<u>40,000,000</u>
A03970	Others			40,000,000
GL5772	XEN PHE DIVISION GILGIT			
ADP No :	SG091			
GL18001040	Provision of Clean Drinking Water at GBA-I.			<u>9,000,000</u>
A03970	Others			9,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	SG089			
GN18001038	Concrete Lining of main Water Channel of Village Chowar Chourbat and Other Areas of District Ghanche.			<u>4,000,000</u>
A03970	Others			4,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	SG118			
GZ18001067	Const. of Roads in GBA 19 Ghizer.			<u>16,000,000</u>
A03970	Others			16,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	SG119			
GZ18001068	Const. of Roads in GBA 20 Ghizer.			<u>15,000,000</u>
A03970	Others			15,000,000
GZ5770	XEN B&R DIVISION GHIZER			
ADP No :	SG120			
GZ18001069	Const. of Roads in Halqa-III Ghizer.			<u>15,000,000</u>
A03970	Others			15,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	SG133			
HN18001082	Const. of roads in Halqa 6 Hunza (CM Special Package for Hunza).			<u>25,000,000</u>
A03970	Others			25,000,000
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	SG134			
HN18001083	Const. of Roads in W6 Hunza.			<u>22,000,000</u>
A03970	Others			22,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	SG103			
NG18001052	Const. of Water Supply Scheme at Nilt Nagar.			<u>5,000,000</u>
A03970	Others			5,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	SG130			
NG18001079	Const. of 1.7km Shingle Roads at Nagar-II.			<u>12,000,000</u>
A03970	Others			12,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	SG131			
NG18001080	Const. of Link Road in Nagar-II.			<u>15,000,000</u>
A03970	Others			15,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	SG132			
NG18001081	Const. of Roads in GBA 5 Nagar.			<u>18,000,000</u>
A03970	Others			18,000,000
RG5771				
ADP No :	SG090			
RG18001039	Mayardo irrigation Channel (Pipe Irrigation).			<u>4,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
A03970	Others			4,000,000
RG5771				
ADP No :	SG135			
RG18001084	Const. of Roads in GBA 11 Kharmang.			<u>26,000,000</u>
A03970	Others			26,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	SG109			
SD18001058	Const./ Improvement of Roads in GBA 7 Skardu.			<u>22,000,000</u>
A03970	Others			22,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	SG110			
SD18001059	Const./ Improvement and Metalling of Roads in GBA 8 Skardu.			<u>20,000,000</u>
A03970	Others			20,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	SG111			
SD18001060	Const. of 10 km Road in Skardu-III.			<u>12,000,000</u>
A03970	Others			12,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	SG112			
SD18001061	Const. of Link Roads at Roundu Valley.			<u>14,000,000</u>
A03970	Others			14,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	SG113			
SD18001062	Const./ Improvement and Metalling of Roads in W2 Skardu.			<u>6,000,000</u>
A03970	Others			6,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	SG092			
SD18001041	Provision of Outley Old Drain of Water at Nansoq Olding Skardu.			<u>5,000,000</u>
A03970	Others			5,000,000
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	SG093			
SD18001042	Const. of Drainage System at Tsosar, Sermik & Water Supply System at Pambroq, Gole, Harimal Matayal Gultari.			<u>4,000,000</u>
A03970	Others			4,000,000
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	SG094			
SD18001043	Const. of Water Channels/Supply/Pump in Roundu Valley.			<u>8,000,000</u>
A03970	Others			8,000,000
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	SG095			
SD18001044	Laying of HDP Pipe at Riong Chumik Olding Skardu.			<u>5,000,000</u>
A03970	Others			5,000,000
SS5771				
ADP No :	SG104			
SS18001053	Provision of Drinking Water Supply Scheme at Tissor Shiger.			<u>6,000,000</u>
A03970	Others			6,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SS5771				
ADP No :	SG136			
SS18001085	Const. of Link Roads in Different Areas in Shigar.			<u>6,000,000</u>
A03970	Others			6,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
HN5900				
ADP No :	SG017			
HN18000966	Const. of Sports Ground at Khudabad, Zoodkhund and Khaibar and imp. of existing sports ground at Sheri Sabz Chipurson Gojal Hunza (CM Special Package for Hunza).			<u>3,000,000</u>
A03970	Others			3,000,000
SD5900	Assistant Director Tourism Skardu			
ADP No :	SG016			
SD18000965	Repair of Polo Ground in Mendi Roundu.			<u>2,000,000</u>
A03970	Others			2,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
AT5110	District Health Officer Astore			
ADP No :	SG068			
AT18001017	Health Sector Schemes for GBA 13 Astore			<u>3,000,000</u>
A03970	Others			3,000,000
AT5110	District Health Officer Astore			
ADP No :	SG069			
AT18001018	Const. of MCH Centers at Marmai, Tarishing, Banglaban Qamari and Sher Begum MCH Center Chorit Astore.			<u>3,000,000</u>
A03970	Others			3,000,000
DM5113	District Health Officer Diamer			
ADP No :	SG061			
DM18001010	Const. of 03 Nos FAPs at Mildukush, Derowgah Das Thack and Horay Bala Thack Diamer.			<u>5,000,000</u>
A03970	Others			5,000,000
DM5113	District Health Officer Diamer			
ADP No :	SG062			
DM18001011	Const. of 02 Nos FAPs at GBA-16 DMR-II.			<u>5,000,000</u>
A03970	Others			5,000,000
DM5113	District Health Officer Diamer			
ADP No :	SG072			
DM18001021	Const. of C Class Dispensary at Bain Basha.			<u>2,000,000</u>
A03970	Others			2,000,000
GL5567	District Health Officer Gilgit			
ADP No :	SG054			
GL18001003	Const. of FAP at Gagali Haramosh			<u>2,000,000</u>
A03970	Others			2,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
GL5932	Director Health Services, Gilgit			
ADP No :	SG055			
GL18001004	Health Sector Schemes for Tech-2 Gilgit.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5932	Director Health Services, Gilgit			
ADP No :	SG056			
GL18001005	Estab. of MCH Center at Naltar Paen and Provision of Missing Facilities in Child Labour Room DHQ Hospital Gilgit.			<u>5,000,000</u>
A03970	Others			5,000,000
HN5003	District Health Officer Hunza Nagar			
ADP No :	SG071			
HN18001020	Const of FAP at Khudabad Gojal Hunza(CM Special Package for Hunza).			<u>2,000,000</u>
A03970	Others			2,000,000
NG5016	District Health Officer Nagar			
ADP No :	SG070			
NG18001019	Const. of FAP Shaqamting Nagar.			<u>3,500,000</u>
A03970	Others			3,500,000
SD5932	Director Health Services, Skardu			
ADP No :	SG057			
SD18001006	Imp./Renovation of Shaheed Benazir Hospital at Constituency-2 Skardu.			<u>4,000,000</u>
A03970	Others			4,000,000
SD5932	Director Health Services, Skardu			
ADP No :	SG058			
SD18001007	Const. of 5 FAPs in Skardu-III.			<u>8,000,000</u>
A03970	Others			8,000,000

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
SD5932	Director Health Services, Skardu			
ADP No :	SG059			
SD18001008	Health Sector Schemes GBA 10 Skardu.			<u>3,000,000</u>
A03970	Others			3,000,000
SD5932	Director Health Services, Skardu			
ADP No :	SG060			
SD18001009	Health Sector Schemes W2 Skardu.			<u>6,000,000</u>
A03970	Others			6,000,000
SD5932	Director Health Services, Skardu			
ADP No :	SG066			
SD18001015	Provision of Generator and Missing Facilities in DHQ Hospital Khaplu and Skardu.			<u>3,000,000</u>
A03970	Others			3,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 GN5202	 District Health Officer Ghanche			
ADP No :	SG063			
GN18001012	Const.of Civil Dispensary at Gaintha Ghowari.			<u>2,000,000</u>
A03970	Others			2,000,000
 GN5202	 District Health Officer Ghanche			
ADP No :	SG064			
GN18001013	Health Sector Schemes for GBA 23 Ghanche.			<u>9,000,000</u>
A03970	Others			9,000,000
 GN5202	 District Health Officer Ghanche			
ADP No :	SG065			
GN18001014	Health Sector Schemes for GBA 24 Ghanche.			<u>5,000,000</u>
A03970	Others			5,000,000
 GN5202	 District Health Officer Ghanche			
ADP No :	SG067			
GN18001016	Const. of Dispensary at Siyari, MCH Center at Siksa Chourat and Additional Facilities in DHQ Hospital Khaplu Ghanche.			<u>3,000,000</u>
A03970	Others			3,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
AT5012	Deputy Director Education Astore			
ADP No :	SG047			
AT18000996	Education Sector Schemes for GBA 13 Astore.			<u>20,000,000</u>
A03970	Others			20,000,000
AT5012	Deputy Director Education Astore			
ADP No :	SG048			
AT18000997	Up-gradation of BMS Harcho into High School.			<u>9,000,000</u>
A03970	Others			9,000,000
DM5018	Deputy Director Education Diامر			
ADP No :	SG040			
DM18000989	Const. of 05 Nos. P/S at Mildukush & Baichal Niat, Sankali & Sharat Horay, Halalay Bunner.			<u>13,000,000</u>
A03970	Others			13,000,000
DM5018	Deputy Director Education Diامر			
ADP No :	SG041			
DM18000990	Const. of Girls P/S at Jill Wali Mohalla Mnikal Bala and 02 Nos Boys P/S at Khathay Pandiyal and Joon Gah Shah Rais Mohalla Dodoshal.			<u>9,000,000</u>
A03970	Others			9,000,000
DM5018	Deputy Director Education Diامر			
ADP No :	SG042			
DM18000991	Const. of 02 Nos Girls P/S at Niamat Gull House Phoroly and 01 No P/S at Salot House at Koranga Tangir.			<u>5,000,000</u>
A03970	Others			5,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5003	Director Education Planning			
ADP No :	SG031			
GL18000980	Const. of G/P School at Hafizabad Basin			<u>7,000,000</u>
	Paen.			
A03970	Others			7,000,000
GL5003	Director Education Planning			
ADP No :	SG032			
GL18000981	Estab. of G/M School at Hopay Bagrote.			<u>4,000,000</u>
A03970	Others			4,000,000
GL5003	Director Education Planning			
ADP No :	SG033			
GL18000982	Education Sector Schemes for Tech-2 Gilgit.			<u>5,000,000</u>
A03970	Others			5,000,000
GL5003	Director Education Planning			
ADP No :	SG034			
NG18000983	Education Sector Schemes for W1 Gilgit.			<u>6,000,000</u>
A03970	Others			6,000,000
GN5014	Deputy Director Education Ghanche			
ADP No :	SG043			
GN18000992	Education Sector Schemes for GBA 22 Ghanche.			<u>12,000,000</u>
A03970	Others			12,000,000
GN5014	Deputy Director Education Ghanche			
ADP No :	SG044			
GN18000993	Const. of 02 Nos Small Hall at Middle School			<u>4,000,000</u>
	Kharfaq and Thoqmus and Boundary Wall at PS			
	Thoqmus Chorbat.			
A03970	Others			4,000,000

**GC22051(051)
DEVELOPMENT**

(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GN5014	Deputy Director Education Ghanche			
ADP No :	SG045			
GN18000994	Education Sector Schemes for GBA 24 Ghanche.			<u>16,000,000</u>
A03970	Others			16,000,000
GN5014	Deputy Director Education Ghanche			
ADP No :	SG046			
GN18000995	Missing Facilities of Various Govt. Schools of District Ghanche.			<u>4,000,000</u>
A03970	Others			4,000,000
HN5001	Deputy Director Education Hunza			
ADP No :	SG051			
HN18001000	Education Sector schemes for Halqa 6 Hunza (CM Special Package for Hunza).			<u>3,000,000</u>
A03970	Others			3,000,000
NG5028	Deputy Director Education Nagar			
ADP No :	SG049			
NG18000998	Additional Amount for Const. of M/S at Rabat Paen.			<u>3,000,000</u>
A03970	Others			3,000,000
NG5028	Deputy Director Education Nagar			
ADP No :	SG050			
NG18000999	Education Sector Schemes for GBA 5 Nagar.			<u>3,000,000</u>
A03970	Others			3,000,000
RG5028	Deputy Director Education Kharmang			
ADP No :	SG052			
RG18001001	Education Sector Schemes for GBA 11 Kharmang			<u>12,000,000</u>
A03970	Others			12,000,000

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Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
SD5029				
ADP No :	SG035			
SD18000984	Education Sector Schemes for GBA 7 Skardu.			<u>7,000,000</u>
A03970	Others			7,000,000
SD5029				
ADP No :	SG036			
SD18000985	Education Sector Schemes for GBA 8 Skardu.			<u>12,000,000</u>
A03970	Others			12,000,000
SD5029				
ADP No :	SG037			
SD18000986	Education Sector Schemes for GBA 9 Skardu.			<u>31,000,000</u>
A03970	Others			31,000,000
SD5029				
ADP No :	SG038			
SD18000987	Education Sector Schemes GBA 10 Skardu.			<u>2,000,000</u>
A03970	Others			2,000,000
SD5029				
ADP No :	SG039			
SD18000988	Education Sector Schemes for W2 Skardu.			<u>5,000,000</u>
A03970	Others			5,000,000
SS5028	Deputy Director Education Shigar			
ADP No :	SG053			
SS18001002	Education Sector Schemes for GBA 12 Shigar.			<u>21,000,000</u>
A03970	Others			21,000,000

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(Revenue)

Block Allocations

CM Sustainable Development Goals Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
 GL5021	 Assistant Director Women Development (Dev)			
ADP No :	SG030			
GZ18000979	Const. of Women Development Center at Gupis and Const. Vocational Center at Khalti Ghizer.			<u>6,948,000</u>
A03970	Others			6,948,000
Total Sub Sector CM Sustainable Development Goals Programme		575,860,000		1,222,787,000

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DEVELOPMENT**

(Revenue)

Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011120	OTHERS			
 NG5101				
ADP No :	FS-6			
NG17200001	Feasibility study of City Gate on KKH at District Nagar	<u>3,000,000</u>	<u>2,700,000</u>	
A03970	Others	3,000,000	2,700,000	

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DEVELOPMENT**

(Revenue)

Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5555	Development Budget Wing P&DD GB			
ADP No :	AB010			
GL17000605	Feasibilities, Studies, Research work.	<u>261,000,000</u>		
A03970	Others	261,000,000		

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DEVELOPMENT**

(Revenue)

Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
HN5770	XEN B&R DIVISION HUNZA			
ADP No :	FS013			
HN18001100	Feasibility Study for Const. of Water Channel Cum Tunnel in Aliabad Hunza.			<u>13,500,000</u>
A03970	Others			13,500,000

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(Revenue)

Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
 GL5040	 Deputy Secretary Forest			
ADP No :	FS003			
GL17200002	Provison of recreational facclities and rehabilitation of Forest rececreational Park Skardu, Gilgit & Ghakuch (Preparation of Master Plan & PC-II).	<u>5,000,000</u>	<u>900,000</u>	<u>4,100,000</u>
A03970	Others	5,000,000	900,000	4,100,000

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(Revenue)

Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
DM5091	XEN W&P DIVISION CHILAS			
ADP No :	FS008			
DM18001095	Feasibility Study for Development of 10 MW HPP, Tangir Nullah Diامر.			<u>20,000,000</u>
A03970	Others			20,000,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	FS009			
GL18001096	Feasibility Study for Const. of Mega Size Reservoir at Majini Kargha, Gilgit.			<u>15,000,000</u>
A03970	Others			15,000,000
GL5713	XEN W&P DIVISION GILGIT			
ADP No :	FS011			
GL18001098	Feasibility Study for Wind Generation in Gilgit-Baltistan.			<u>30,000,000</u>
A03970	Others			30,000,000
RG5091	XEN W&P Division Kharmang			
ADP No :	FS005			
RG17200001	Feasibility Study for Development of 05 MW HPP at Mehdiabad Nullah Kharmong	<u>20,000,000</u>		<u>20,000,000</u>
A03970	Others	20,000,000		20,000,000
SS5091	XEN W&P Division Shigar			
ADP No :	FS004			
SS17200001	Feasibility Study for appropriate capacity HPP on Braldo River Shigar.	<u>20,000,000</u>		<u>20,000,000</u>
A03970	Others	20,000,000		20,000,000

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DEVELOPMENT**

(Revenue)

Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
GL5105				
ADP No :	FS012			
GL18001099	Feasibility Study of Marble and Granite Deposits in GB.			<u>35,940,000</u>
A03970	Others			35,940,000

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(Revenue)

Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
AT5771	XEN B&R DIVISION ASTORE			
ADP No :	FS021			
AT18001108	Feasibility Study for Improvement / Realignment/ Metalling and Const. of RCC Bridge Over River Astore at Harcho From Mushkin to Chilum (Ph-II) 73 KM and 150M RCC Bridge Over River Astore at Ramghat i/c 2KM			<u>10,000,000</u>
A03970	Others			10,000,000
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	FS018			
GL18001105	Feasibility Study for Const. of Shingle Jeepable Road From Siar Khanbary to Kargah Gilgit.			<u>10,000,000</u>
A03970	Others			10,000,000
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	FS014			
GN18001101	Feasibility Study for Remodeling and Const. of Water Supply System Linking Ghanche Lakes.			<u>7,500,000</u>
A03970	Others			7,500,000
NG5771	XEN B&R Division Nagar			
ADP No :	FS015			
NG18001102	Feasibility Study of Road from Pissan to Hoper Nagar as Alternate Route of KKH.			<u>20,000,000</u>
A03970	Others			20,000,000
NG5771	XEN B&R Division Nagar			
ADP No :	FS017			
NG18001104	Const. of Road 16KM From Pissan to Faker Nagar			<u>5,000,000</u>
A03970	Others			5,000,000

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Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	FS016			
SD18001103	Feasibility Study for Conversion of Existing Suspension Bridges Having More Than 100 Meter Span Into RCC Bridges in Baltistan Division.			<u>10,000,000</u>
A03970	Others			10,000,000
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	FS019			
SD18001106	Town Planning of Gamba Skardu Corridor from Cadet College to Radio Pakistan Chowk.			<u>15,000,000</u>
A03970	Others			15,000,000
SD5771	XEN PHE DIVISION SKARDU			
ADP No :	FS020			
SD18001107	Hydrogeological and Geophysical Survey for Lifting of Water for Drinking Purpose via Pump Through Solar Energy for Leftover Areas of Skardu.			<u>6,948,000</u>
A03970	Others			6,948,000

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DEVELOPMENT**

(Revenue)

Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	FS002			
GL17200001	Const. of a rest house on Indus River/Gilgit River	<u>8,000,000</u>		<u>8,000,000</u>
A03970	Others	8,000,000		8,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	FS007			
GL18001094	Feasibility Study for Development of Rock Climbing Wall at Gilgit and Skardu.			<u>3,000,000</u>
A03970	Others			3,000,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	FS010			
GL18001097	Feasibility Study for Const. of Building for Gilgit-Baltistan Academy for Regional Languages, Arts and Culture.			<u>4,800,000</u>
A03970	Others			4,800,000
GL5900	ASSISTANT DIRECTOR TOURISM, S & C			
ADP No :	FS022			
GL18001109	Study/ Proposal for Façade Development and Tourist Amenties at Key Locations of Gilgit-Baltistan.			<u>4,800,000</u>
A03970	Others			4,800,000
HN5900				
ADP No :	FS001			
HN17200001	Establishment of Tourist Facilitation Centre at Dhee Gojal Hunza (PC-II)	<u>3,000,000</u>		<u>3,000,000</u>
A03970	Others	3,000,000		3,000,000

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Block Allocations

Feasibilities, Studies, Research Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
Total Sub Sector Feasibilities, Studies, Research Work		320,000,000	3,600,000	266,588,000

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DEVELOPMENT**

(Revenue)

Block Allocations

District Development Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
DM5001				
ADP No :	DD005			
DM17100001	Restoration of the Historical Assistant Political Agent House Babusar Chilas	<u>4,791,000</u>		<u>4,791,000</u>
A03970	Others	4,791,000		4,791,000
DM5001				
ADP No :	DD006			
AT17100001	Renovation of DHQ Hospital Astore	<u>2,272,000</u>		<u>2,272,000</u>
A03970	Others	2,272,000		2,272,000
DM5001				
ADP No :	DD007			
DM17100002	Const. of officer club at Chilas	<u>18,315,000</u>		<u>22,053,000</u>
A03970	Others	18,315,000		22,053,000
DM5001				
ADP No :	DD008			
AT17100002	Const. of Commissioner Camp office at Astore.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
DM5001				
ADP No :	DD009			
AT17100003	Const. of Multipurpose recreational and Sports facility at Eidgah Astore	<u>20,884,000</u>		<u>20,884,000</u>
A03970	Others	20,884,000		20,884,000
GL5111				
ADP No :	DD010			
GL18001086	Estab. of IT Centre in Gilgit.			<u>16,908,000</u>
A03970	Others			16,908,000

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(Revenue)

Block Allocations

District Development Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
GL5111				
ADP No :	DD011			
GL18001087	Const. of Tracking View Point in Gahkuch			<u>6,694,000</u>
A03970	Others			6,694,000
GL5111				
ADP No :	DD012			
GL18001088	Const. of Tracking/ Cafeteria in Phander.			<u>4,132,000</u>
A03970	Others			4,132,000
GL5111				
ADP No :	DD013			
GL18001089	Const. of Stage at Polo Ground Yasin District Ghizer.			<u>2,000,000</u>
A03970	Others			2,000,000
GL5111				
ADP No :	DD014			
GL18001090	Supplying and Fixing of Solar Street Lights Inclusive all Accessories and Services at Aliabad Hunza.			<u>13,000,000</u>
A03970	Others			13,000,000
GL5111				
ADP No :	DD015			
GL18001091	Const. of Public Toilets at Khunjarab Area in Hunza.			<u>2,000,000</u>
A03970	Others			2,000,000
GL5111				
ADP No :	DD016			
GL18001092	Silk Route View Park Nagar.			<u>10,926,000</u>
A03970	Others			10,926,000

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(Revenue)

Block Allocations

District Development Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
GL5111				
ADP No :	DD017			
GL18001093	Light Emitting Diode at Rakaposhi View Point Nagar.			<u>4,340,000</u>
A03970	Others			4,340,000
SD5012	Commissioner Baltistan Division Skardu			
ADP No :	DD001			
SD17100001	Const. of District Park at Skardu.	<u>8,444,000</u>		<u>13,444,000</u>
A03970	Others	8,444,000		13,444,000
SD5012	Commissioner Baltistan Division Skardu			
ADP No :	DD002			
GN17100001	Const. of Recreational Park at Muldamar Khaplu	<u>8,999,000</u>		<u>8,999,000</u>
A03970	Others	8,999,000		8,999,000
SD5012	Commissioner Baltistan Division Skardu			
ADP No :	DD003			
SS17100001	Const. of Resource Centre/Library at Shigar	<u>8,464,000</u>	<u>2,000,000</u>	<u>6,464,000</u>
A03970	Others	8,464,000	2,000,000	6,464,000
SD5012	Commissioner Baltistan Division Skardu			
ADP No :	DD004			
RG17100001	Const. of Public Park and Public Library at Dist. Kharmong.	<u>7,031,000</u>		<u>7,031,000</u>
A03970	Others	7,031,000		7,031,000

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DEVELOPMENT**

(Revenue)

Block Allocations

District Development Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5555	Development Budget Wing P&DD GB			
ADP No :	AB006			
GL17000606	District Development Program.		<u>68,800,000</u>	
A03970	Others		68,800,000	

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Block Allocations

District Development Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GN5770	XEN B&R DIVISION GHANCHE			
ADP No :	DDPB-2			
GN17000001	Const. of Recreational Park at Muldamar Khaplu(PWD).	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
RG5771				
ADP No :	DDPB-4			
RG17000001	Const. of Public Park and Public Library at Dist. Kharmong(PWD).	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	DDPB-1			
SD17000001	Const. of District Park at Skardu(PWD).	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Total Sub Sector District Development Programme		180,000,000	24,000,000	155,938,000

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(Revenue)

Block Allocations

CM Special Initiatives

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5555	Development Budget Wing P&DD GB			
ADP No :	SP001			
GL18001200	CM Special Initiatives			<u>400,000,000</u>
A03970	Others			400,000,000
Total Sub Sector CM Special Initiatives				400,000,000

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DEVELOPMENT**

(Revenue)

Block Allocations

Unspent Balance (2016 & 2017-18)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5555	Development Budget Wing P&DD GB			
ADP No :	SP002			
GL18001201	Unspent Balance (2016-17 & 2017-18)			<u>32,657,000</u>
A03970	Others			32,657,000
Total Sub Sector Unspent Balance (2016 & 2017-18)				32,657,000
TOTAL SECTOR Block Allocations		1,525,860,000	477,600,000	2,427,970,000

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(Revenue)

PSDP

Home and Police (PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015220	OTHERS			
GL5022	AIG Special Protection Unit GB Gilgit			
ADP No :	F0018			
GL17000900	Special Protection Unit (SPU) GB.		<u>515,217,000</u>	<u>2,584,010,000</u>
A03970	Others		515,217,000	2,584,010,000

GC22051(051)
DEVELOPMENT

(Revenue)

PSDP

Home and Police (PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5771	XEN B&R DIVISION CHILAS			
ADP No :	F0013			
DM17000901	Special Protection Unit (SPU) GB.		<u>8,000,000</u>	
A03970	Others		8,000,000	
GL5771	XEN B&R DIVISION GILGIT			
ADP No :	F0013			
GL17000901	Special Protection Unit (SPU) GB.		<u>42,133,000</u>	
A03970	Others		42,133,000	
HN5771	XEN B&R DIVISION HUNZA			
ADP No :	F0013			
HN17000901	Special Protection Unit (SPU) GB.		<u>8,640,000</u>	
A03970	Others		8,640,000	
SD5770	XEN B&R DIVISION SKARDU			
ADP No :	F0013			
SD17000901	Special Protection Unit (SPU) GB.		<u>10,000,000</u>	
A03970	Others		10,000,000	
Total Sub Sector Home and Police (PSDP)			583,990,000	2,584,010,000

GC22051(051)
DEVELOPMENT

(Revenue)

PSDP

Power-(Federal PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
DM5775				
ADP No :	F0004			
DM14000702	4 MW Hydro Power Project at Thak Nullah Chilas (ADB) PSDP	<u>300,000,000</u>	<u>406,525,000</u>	<u>100,000,000</u>
A03970	Others	300,000,000	406,525,000	100,000,000
GL5775	Project Director 14MW HPP NALTAR-V (PSDP)			
ADP No :	F0014			
GL13000703	Const. of 14 MW Hydrel Power Project Naltar-V (PSDP)		<u>238,949,000</u>	
A03970	Others		238,949,000	
GL5778				
ADP No :	F0005			
GL14000704	Const. of 16 MW Hydrel Power Project Naltar-III (PSDP)	<u>700,000,000</u>	<u>619,682,000</u>	<u>750,000,000</u>
A03970	Others	700,000,000	619,682,000	750,000,000
GL5780	Project Director Establishment of Regional Grid Gilgit-Baltistan PSDP			
ADP No :	F0013			
GL14000706	Establishment of Regional Grid, Gilgit-Baltistan (PSDP)	<u>500,000,000</u>	<u>500,000,000</u>	<u>300,000,000</u>
A03970	Others	500,000,000	500,000,000	300,000,000
GL5781	Project Director 20 MW HPP Hanzil			
ADP No :	F0001			
GL17000708	20 MW Hydro Power Project Hanzil Gilgit	<u>500,000,000</u>	<u>521,102,000</u>	<u>582,000,000</u>
A03970	Others	500,000,000	521,102,000	582,000,000
GN5006	Project Director Hydro Power Project Ghowari (PSDP)			
ADP No :	F0010			
GN18001200	30 MW Hydro Power Project Ghowari			<u>30,000,000</u>

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DEVELOPMENT**

(Revenue)

PSDP

Power-(Federal PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others			30,000,000
HN5012	Project Director HPP Hassanabad Hunza (PSDP)			
ADP No :	F0009			
HN17000908	05 MW HPP Hassanabad Hunza	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others	50,000,000	50,000,000	100,000,000
HN5013	Project Director Hydro Power Project Attabad (PSDP)			
ADP No :	F0011			
HN18001200	32.5 MW Hydro Power Project Attabad			<u>100,000,000</u>
A03970	Others			100,000,000
SD5010	Project Director Harpo Hydro Power Project (PSDP)			
ADP No :	F0003			
SD16000902	34.5 MW Harpo Hydro Power Project (PSDP)	<u>17,000,000</u>	<u>16,988,000</u>	<u>150,000,000</u>
A01106	Pay of contract staff	7,000,000	6,538,000	
A01156	Pay of contract staff	4,000,000	6,195,000	
A01271	Overtime allowance		40,000	
A01273	Honoraria		150,000	
A01274	Medical charges		420,000	
A02201	Government based Research and Surveys		11,000,000	
A03201	Postage and telegraph	100,000	82,000	
A03202	Telephone and trunk call	200,000	174,000	
A03303	Electricity	500,000	302,000	
A03304	Hot and cold weather charges	1,700,000	477,000	
A03305	POL for Generator	500,000	500,000	
A03402	Rent for office building		500,000	
A03403	Rent for residential building		1,520,000	
A03601	Fuel	2,000,000	1,617,000	
A03602	Insurance		600,000	
A03603	Registration		80,000	
A03770	Other	30,000,000	20,000,000	

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DEVELOPMENT**

(Revenue)

PSDP

Power-(Federal PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03801	Training - domestic		814,000	
A03805	Travelling allowance	2,000,000	2,120,000	
A03901	Stationery	10,000,000	415,000	
A03905	Newspapers periodicals and books		40,000	
A03907	Advertising & Publicity		46,000	
A03940	Unforeseen expenditure		880,000	
A03970	Others	17,000,000	16,988,000	150,000,000
A06101	Merit		100,000	
A06104	Bonus		480,000	
A06301	Entertainments & Gifts		200,000	
A09101	Land and buildings		68,500,000	
A09201	Hardware		814,000	
A09501	Purchase of Transport		20,000,000	
A09601	Purchase of Plant and Machinery		413,000	
A09701	Purchase of Furniture and Fixture		350,000	
A12102	Other highways/roads	123,000,000	17,980,000	
A12403	Other buildings	1,000,000	1,000,000	
A13001	Transport	1,000,000	1,631,000	
A13201	Furniture and Fixtures		80,000	
A13301	Office Buildings		2,955,000	
A13302	Residential Buildings		96,000	
SD5010	Project Director Harpo Hydro Power Project (PSDP)			
ADP No :	F0007			
SD16000902	34.5 MW Harpo Hydro Power Project (PSDP)	<u>183,000,000</u>	<u>169,109,000</u>	
A01106	Pay of contract staff	7,000,000	6,538,000	
A01156	Pay of contract staff	4,000,000	6,195,000	
A01271	Overtime allowance		40,000	
A01273	Honoraria		150,000	
A01274	Medical charges		420,000	
A02201	Government based Research and Surveys		11,000,000	
A03201	Postage and telegraph	100,000	82,000	
A03202	Telephone and trunk call	200,000	174,000	
A03303	Electricity	500,000	302,000	

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DEVELOPMENT**

(Revenue)

PSDP

Power-(Federal PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03304	Hot and cold weather charges	1,700,000	477,000	
A03305	POL for Generator	500,000	500,000	
A03402	Rent for office building		500,000	
A03403	Rent for residential building		1,520,000	
A03601	Fuel	2,000,000	1,617,000	
A03602	Insurance		600,000	
A03603	Registration		80,000	
A03770	Other	30,000,000	20,000,000	
A03801	Training - domestic		814,000	
A03805	Travelling allowance	2,000,000	2,120,000	
A03901	Stationery	10,000,000	415,000	
A03905	Newspapers periodicals and books		40,000	
A03907	Advertising & Publicity		46,000	
A03940	Unforeseen expenditure		880,000	
A03970	Others	17,000,000	16,988,000	150,000,000
A06101	Merit		100,000	
A06104	Bonus		480,000	
A06301	Entertainments & Gifts		200,000	
A09101	Land and buildings		68,500,000	
A09201	Hardware		814,000	
A09501	Purchase of Transport		20,000,000	
A09601	Purchase of Plant and Machinery		413,000	
A09701	Purchase of Furniture and Fixture		350,000	
A12102	Other highways/roads	123,000,000	17,980,000	
A12403	Other buildings	1,000,000	1,000,000	
A13001	Transport	1,000,000	1,631,000	
A13201	Furniture and Fixtures		80,000	
A13301	Office Buildings		2,955,000	
A13302	Residential Buildings		96,000	
SD5775				
ADP No :	F0002			
SD14000701	26 MW Hydro Power Project Shagrthang (ADB)	<u>500,000,000</u>	<u>648,031,000</u>	<u>200,000,000</u>
	PSDP			
A03970	Others	500,000,000	648,031,000	200,000,000

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DEVELOPMENT**

(Revenue)

PSDP

Power-(Federal PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			

Total Sub Sector Power-(Federal PSDP)	2,750,000,000	3,170,386,000	2,312,000,000
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DEVELOPMENT

(Revenue)

PSDP

Forest, Wildlife & Environment (PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042450	OTHERS			
GL5016	Provincial Programme Director GPP (PSDP)			
ADP No :	F0015			
GL16000910	Green Pakistan Programme-Revival of Wildlife Resources in Pakistan(PSDP)		<u>6,564,000</u>	
A03970	Others		6,564,000	
GL5016	Provincial Programme Director GPP (PSDP)			
ADP No :	F0016			
GL16000909	Green Pakistan Programme-Revival of Forestry Resources in Pakistan (PSDP)		<u>69,509,000</u>	
A03970	Others		69,509,000	
Total Sub Sector Forest, Wildlife & Environment (PSDP)			76,073,000	

GC22051(051)
DEVELOPMENT

(Revenue)

PSDP

Tourism, Culture & Youth Department (PSD)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	OTHER INDUSTRIES			
047220	OTHERS			
HN5011	Project Director Attabad Lake Resort (PSDP)			
ADP No :	F0008			
HN16000903	Attabad Lake Resort (Feasibility Study)(PSDP)	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	50,000,000	50,000,000	
HN5902	Project Director Off Shore Dev of Attabad Lake Hunza(PSDP)			
ADP No :	F0016			
HN18001201	Off Shore Development of Attabad Lake at Hunza, District Hunza			<u>100,000,000</u>
A03970	Others			100,000,000
SD5901	Project Director Rehabilitation of Maqpoon Polo Ground Skardu (PSDP)			
ADP No :	F0020			
SD18001201	Rehabilitation of Maqpoon Polo Ground Skardu (Though Grant by GB Council			<u>5,000,000</u>
A03970	Others			5,000,000
Total Sub Sector Tourism, Culture & Youth Department (PSDP)		50,000,000	50,000,000	105,000,000

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DEVELOPMENT**

(Revenue)

PSDP

Education (PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091120	OTHERS			
GL5013	Project Director Technical Colleget Gilgit (PSDP)			
ADP No :	F0011			
GL16000906	Technical College, Gilgit (PSDP)	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	50,000,000	50,000,000	
SD5017	Project Director Poly Technic Institute Skardu			
ADP No :	F0007			
SD18001200	Establishment of Polytech Institute for Boys at Skardu (Baltistan Region)			<u>100,000,000</u>
A03970	Others			100,000,000
Total Sub Sector Education (PSDP)		50,000,000	50,000,000	100,000,000

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DEVELOPMENT

(Revenue)

PSDP

Health (Federal PSDP)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
GL5012	Project Director Medical College Gilgit (PSDP)			
ADP No :	F0014			
GL16000905	Medical College, Gilgit (PSDP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>95,000,000</u>
A03970	Others	100,000,000	100,000,000	95,000,000
GL5019	Project Director Cardiac Hospital GB (PSDP)			
ADP No :	F0006			
GL16000004	Establishment of 50 bedded Cardiac Hospital at Gilgit.	<u>50,000,000</u>	<u>66,000,000</u>	<u>200,000,000</u>
A03970	Others	50,000,000	66,000,000	200,000,000
GL5205	Project Director Shaheed Saif ur Rehman Hospital Gilgit (PSDP)			
ADP No :	F0019			
GL18001204	Shaheed Saif ur Rehman Hospital Gilgit (Through Grant by Govt. of Punjab).			<u>600,000,000</u>
A03970	Others			600,000,000
Total Sub Sector Health (Federal PSDP)		150,000,000	166,000,000	895,000,000

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DEVELOPMENT**

(Revenue)

PSDP

Unspent Balance (2016 & 2017-18)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
GL5026	Project Director Sewrage & Sanitray System Gilgit (PSDP)			
ADP No :	F0015			
GL18001203	Sewerage and Sanitary System for Gilgit City (Phase-II)			<u>400,000,000</u>
A03970	Others			400,000,000
Total Sub Sector Unspent Balance (2016 & 2017-18)				400,000,000

GC22051(051)
DEVELOPMENT

(Revenue)

PSDP

Transport & Communication (T&C) (PSDP)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045720	OTHERS			
DM5772	Project Director Widening & Metalling of Ronai Chilas to Naran Road (PSDP)			
ADP No :	F0017			
DM18001200	Widening & Metalling of 65 KM Road from Ronai Chilas to Naran Road via BotogahValley			<u>400,000,000</u>
A03970	Others			400,000,000
GL5014	Project Director Naltar Road (PSDP)			
ADP No :	F0008			
GL16000907	Up-gradation of Road from RCC Bridge Konodas to Naltar Airforce Base Via Nomal (PSDP)	<u>300,000,000</u>	<u>240,500,000</u>	<u>300,000,000</u>
A03970	Others	300,000,000	240,500,000	300,000,000
GL5024	Project Director Kargah Road (PSDP)			
ADP No :	F0012			
GL18001202	Construction and Up-gradation of Kargah Road (25 km)			<u>200,000,000</u>
A03970	Others			200,000,000
Total Sub Sector Transport & Communication (T&C) (PSDP)		300,000,000	240,500,000	900,000,000
TOTAL SECTOR PSDP		3,300,000,000	4,336,949,000	7,296,010,000

**GC22051(051)
DEVELOPMENT**

(Revenue)

Vertical Health Projects

Vertical Health Projects

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)			

GL5015

ADP No : FH008

GL16000908 Expanded Program On Immunization (EPI)
Gilgit-Baltistan (PSDP)

2,700,000

A03970 Others

2,700,000

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DEVELOPMENT

(Revenue)

Vertical Health Projects

Vertical Health Projects

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
AT5110	District Health Officer Astore			
ADP No :	FH001			
AT13000467	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>2,574,113</u>	
A03970	Others		2,574,113	
AT5110	District Health Officer Astore			
ADP No :	FH007			
AT13000466	National Program for MNCH, Gilgit-Baltistan (PSDP)		<u>1,493,925</u>	
A03970	Others		1,493,925	
DM5113	District Health Officer Diamer			
ADP No :	FH001			
DM13000467	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>2,451,900</u>	
A03970	Others		2,451,900	
DM5113	District Health Officer Diamer			
ADP No :	FH007			
DM13000466	National Program for MNCH, Gilgit-Baltistan (PSDP)		<u>1,439,250</u>	
A03970	Others		1,439,250	
GL5204	Project Director MNCH Program GB (PSDP)			
ADP No :	FH007			
GL13000466	National Program for MNCH, Gilgit-Baltistan (PSDP)		<u>10,827,335</u>	
A03970	Others		10,827,335	

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DEVELOPMENT**

(Revenue)

Vertical Health Projects

Vertical Health Projects

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
GL5567	District Health Officer Gilgit			
ADP No :	FH001			
GL13001467	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>2,826,214</u>	
A03970	Others		2,826,214	
GL5567	District Health Officer Gilgit			
ADP No :	FH007			
GL13001466	National Program for MNCH, Gilgit-Baltistan (PSDP)		<u>3,600,295</u>	
A03970	Others		3,600,295	
GL5933	Provincial Coordinator FP & PHC GB (PSDP)			
ADP No :	FH001			
GL13000467	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>363,960,557</u>	
A03970	Others		363,960,557	
GZ5201	District Health Officer Ghizer			
ADP No :	FH001			
GZ13000467	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>2,718,576</u>	
A03970	Others		2,718,576	
GZ5201	District Health Officer Ghizer			
ADP No :	FH007			
GZ13000466	National Program for MNCH, Gilgit-Baltistan (PSDP)		<u>2,045,190</u>	
A03970	Others		2,045,190	

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DEVELOPMENT

(Revenue)

Vertical Health Projects

Vertical Health Projects

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
HN5003	District Health Officer Hunza Nagar			
ADP No :	FH001			
HN13000467	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>1,921,150</u>	
A03970	Others		1,921,150	
HN5003	District Health Officer Hunza Nagar			
ADP No :	FH007			
HN13000466	National Program for MNCH, Gilgit-Baltistan (PSDP)		<u>1,993,945</u>	
A03970	Others		1,993,945	
NG5016	District Health Officer Nagar			
ADP No :	FH001			
NG16001001	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>1,813,724</u>	
A03970	Others		1,813,724	
RG5016				
ADP No :	FH001			
RG16001001	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>1,659,724</u>	
A03970	Others		1,659,724	
SD5014	District Health Office Skardu			
ADP No :	FH001			
SD13000467	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>2,683,752</u>	
A03970	Others		2,683,752	

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DEVELOPMENT**

(Revenue)

Vertical Health Projects

Vertical Health Projects

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

SD5014 District Health Office Skardu

ADP No : FH007

SD13000466 National Program for MNCH, Gilgit-Baltistan
(PSDP)4,476,060

A03970 Others

4,476,060

SS5016 District Health Officer Shigar

ADP No : FH001

SS16001001 National Program for Family Planning &
Primary Health Care in Gilgit-Baltistan (PSDP)1,820,724

A03970 Others

1,820,724

**GC22051(051)
DEVELOPMENT**

(Revenue)

Vertical Health Projects

Vertical Health Projects

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
 GN5202	 District Health Officer Ghanche			
ADP No :	FH001			
GN13000467	National Program for Family Planning & Primary Health Care in Gilgit-Baltistan (PSDP)		<u>2,128,566</u>	
A03970	Others		2,128,566	
 GN5202	 District Health Officer Ghanche			
ADP No :	FH007			
GN13000466	National Program for MNCH, Gilgit-Baltistan (PSDP)		<u>279,000</u>	
A03970	Others		279,000	
Total Sub Sector Vertical Health Projects			415,414,000	
TOTAL SECTOR Vertical Health Projects			415,414,000	