



## Current Revenue Expenditure

### Volume - III

GILGIT BALTISTAN SERVICE TRIBUNAL

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT



# **B U D G E T**

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**GOVERNMENT OF GILGIT-BALTISTAN**  
FINANCE DEPARTMENT

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**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
GILGIT PROVINCIAL	56		69,692,000	67,305,000 1,523,000	16,415,000	83,720,000 1,523,000
<b>TOTAL</b>	<b>56</b>		<b>69,692,000</b>	<b>68,828,000</b>	<b>16,415,000</b>	<b>85,243,000</b>

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1874	Registrar Gilgit-Baltistan Service Tribunal		69,692,000	83,720,000
GL4037	BLOCK FOR MANDATORY PAYMENTS			1,523,000
<b>TOTAL</b>			<b>69,692,000</b>	<b>85,243,000</b>

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>		<b><u>59,319,000</u></b>	<b><u>68,828,000</u></b>
<b>A011</b>	<b>PAY</b>		<b><u>17,229,000</u></b>	<b><u>26,868,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12,164,000</u></b>	<b><u>17,703,000</u></b>
A01101	Basic Pay		11,810,000	17,354,000
A01103	Special pay		354,000	349,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,065,000</u></b>	<b><u>9,165,000</u></b>
A01151	Pay of Other Staff		4,765,000	8,865,000
A01153	Special pay		300,000	300,000
<b>A012</b>	<b>ALLOWANCES</b>		<b><u>42,090,000</u></b>	<b><u>41,960,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>41,315,000</u></b>	<b><u>41,410,000</u></b>
A01202	House rent Allowance		3,043,000	2,179,000
A01203	Conveyance allowance		838,000	830,000
A0120D	Integrated Allowance		33,000	33,000
A0120K	Special Judicial Allowance		17,624,000	17,457,000
A01211	Hill allowance		19,000	19,000
A01216	Qualification allowance		267,000	299,000
A01217	Medical allowance		682,000	468,000
A0121N	Personal Allowance		39,000	39,000
A01224	Entertainment allowance		1,000	
A01226	Computer allowance		27,000	27,000
A0122N	Special Conveyance Allowance to Disbald Employees		24,000	24,000
A01236	Deputation allowance		7,000	7,000
A0123X	Ad-hoc Relief Allowance 2020		1,390,000	1,377,000
A01241	Utility allowance for electricity		2,847,000	3,175,000
A01248	Judicial Allowance		7,881,000	7,427,000
A0124R	Adhoc Relief Allowance 2022		933,000	923,000
A0124X	Adhoc Relief Allowance 2023		3,206,000	3,172,000
A0125E	Adhoc Relief Allowance 2024		2,454,000	2,431,000
A01270	Other			1,523,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>775,000</u></b>	<b><u>550,000</u></b>
A01274	Medical charges		220,000	
A01277	Contingent paid staff		555,000	550,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,124,000</u></b>	<b><u>12,365,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>		<b><u>322,000</u></b>	<b><u>320,000</u></b>
A03201	Postage and telegraph		62,000	20,000
A03202	Telephone and trunk call		260,000	300,000
<b>A033</b>	<b>UTILITIES</b>		<b><u>69,000</u></b>	<b><u>915,000</u></b>
A03303	Electricity		50,000	50,000
A03304	Hot and cold weather charges		19,000	865,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>		<b><u>1,469,000</u></b>	<b><u>2,400,000</u></b>
A03402	Rent for office building		1,469,000	2,400,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,228,000</u></b>	<b><u>6,500,000</u></b>
A03805	Travelling allowance		2,303,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)		1,925,000	4,500,000
<b>A039</b>	<b>GENERAL</b>		<b><u>1,036,000</u></b>	<b><u>2,230,000</u></b>
A03901	Stationery		460,000	1,000,000
A03902	Printing and publication		120,000	200,000
A03905	Newspapers periodicals and books		160,000	200,000
A03906	Uniforms and protective clothing		30,000	30,000
A03970	Others		266,000	800,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>		<b><u>21,000</u></b>	
<b>A041</b>	<b>PENSION</b>		<b><u>21,000</u></b>	
A04114	Superannuation Encashment of L.P.R		21,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>437,000</u></b>	<b><u>1,000,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>		<b><u>437,000</u></b>	<b><u>1,000,000</u></b>
A06301	Entertainments & Gifts		437,000	1,000,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>		<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>		<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A09601	Purchase of Plant and Machinery		1,000,000	500,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>		<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A09701	Purchase of Furniture and Fixture		1,000,000	500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>791,000</u></b>	<b><u>2,050,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>		<b><u>691,000</u></b>	<b><u>2,000,000</u></b>
A13001	Transport		691,000	2,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		50,000	50,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	
A13201	Furniture and Fixtures		50,000	
<b>NET TOTAL</b>			<b>69,692,000</b>	<b>85,243,000</b>

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	17			17	3,170,000
02	1			1	197,000
04	4			4	1,081,000
05	1			1	230,000
11	3			3	874,000
14	5			5	1,802,000
15	1			1	537,000
16	12			12	5,254,000
17	7			7	5,223,000
18	2			2	2,013,000
20	2			2	3,676,000
21	1			1	2,162,000
<b>TOTAL</b>	<b>56</b>			<b>56</b>	<b>26,219,000</b>

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1874</b>	<b>Registrar Gilgit-Baltistan Service Tribunal</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>					<b><u>59,319,000</u></b>	<b><u>67,305,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>			<b><u>17,229,000</u></b>	<b><u>26,868,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>			<b><u>12,164,000</u></b>	<b><u>17,703,000</u></b>
A01101	Total Basic Pay		22			<b><u>11,810,000</u></b>	<b><u>17,354,000</u></b>
C012	Chairman Service Tribunal GB	(BPS-21)	1				2,162,000
M039	Member Services Tribunal GB	(BPS-20)	2				3,676,000
D071	Deputy Registrar	(BPS-18)	1				1,122,000
R022	Registrar	(BPS-18)	1				891,000
A036	Administrative Officer	(BPS-17)	1				821,000
A143	Assistant Registrar	(BPS-17)	1				709,000
P054	Private Secretary	(BPS-17)	4				2,973,000
S147	Superintendent	(BPS-17)	1				720,000
A130	Assistant Librarian	(BPS-16)	1				541,000
C077	Computer Operator	(BPS-16)	3				1,276,000
R011	Reader	(BPS-16)	3				1,472,000
S116	Stenographer	(BPS-16)	3				991,000
A01103	Special pay					354,000	349,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>			<b><u>5,065,000</u></b>	<b><u>9,165,000</u></b>
A01151	Total Pay of Other Staff		34			<b><u>4,765,000</u></b>	<b><u>8,865,000</u></b>
A009	Accountant	(BPS-16)	1				523,000
N036	Nazir/Assistant	(BPS-16)	1				451,000
P071	Public Relation Officer	(BPS-15)	1				537,000
A052	Ahlmad	(BPS-14)	3				1,051,000
R017	Record Keeper	(BPS-14)	1				357,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1874</b>	<b>Registrar Gilgit-Baltistan Service Tribunal</b>						
U019	Upper Division Clerk	(BPS-14)	1				394,000
L093	Lower Division Clerk	(BPS-11)	3				874,000
T033	Telephone Operator	(BPS-05)	1				230,000
D159	Driver	(BPS-04)	4				1,081,000
D003	Daftari	(BPS-02)	1				197,000
C053	Chowkidar	(BPS-01)	2				378,000
M011	Mali	(BPS-01)	1				189,000
N006	Naib Qasid	(BPS-01)	6				1,096,000
P056	Process Server	(BPS-01)	6				1,130,000
S167	Sweeper	(BPS-01)	2				377,000
A01153	Special pay					300,000	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>42,090,000</u></b>	<b><u>40,437,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>41,315,000</u></b>	<b><u>39,887,000</u></b>
A01202	House rent Allowance					3,043,000	2,179,000
A01203	Conveyance allowance					838,000	830,000
A0120D	Integrated Allowance					33,000	33,000
A0120K	Special Judicial Allowance					17,624,000	17,457,000
A01211	Hill allowance					19,000	19,000
A01216	Qualification allowance					267,000	299,000
A01217	Medical allowance					682,000	468,000
A0121N	Personal Allowance					39,000	39,000
A01224	Entertainment allowance					1,000	
A01226	Computer allowance					27,000	27,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	24,000
A01236	Deputation allowance					7,000	7,000
A0123X	Ad-hoc Relief Allowance 2020					1,390,000	1,377,000
A01241	Utility allowance for electricity					2,847,000	3,175,000
A01248	Judicial Allowance					7,881,000	7,427,000
A0124R	Adhoc Relief Allowance 2022					933,000	923,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1874 Registrar Gilgit-Baltistan Service Tribunal</b>					
A0124X Adhoc Relief Allowance 2023				3,206,000	3,172,000
A0125E Adhoc Relief Allowance 2024				2,454,000	2,431,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>775,000</u></b>	<b><u>550,000</u></b>
A01274 Medical charges				220,000	
A01277 Contingent paid staff				<u>555,000</u>	<u>550,000</u>
001 Contingent Paid Staff				555,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>7,124,000</u></b>	<b><u>12,365,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>322,000</u></b>	<b><u>320,000</u></b>
A03201 Postage and telegraph				62,000	20,000
A03202 Telephone and trunk call				<u>260,000</u>	<u>300,000</u>
001 Telephone and Trunk Calls				260,000	300,000
<b>A033 TOTAL UTILITIES</b>				<b><u>69,000</u></b>	<b><u>915,000</u></b>
A03303 Electricity				<u>50,000</u>	<u>50,000</u>
001 Electricity				50,000	50,000
A03304 Hot and cold weather charges				<u>19,000</u>	<u>865,000</u>
001 Hot and Cold Weather Charges				19,000	
003 Gilgit-Baltistan Weather Charges					865,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>1,469,000</u></b>	<b><u>2,400,000</u></b>
A03402 Rent for office building				<u>1,469,000</u>	<u>2,400,000</u>
001 Rent for Office Building				1,469,000	2,400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>4,228,000</u></b>	<b><u>6,500,000</u></b>
A03805 Travelling allowance				<u>2,303,000</u>	<u>2,000,000</u>
001 Travelling Allowance				2,303,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)				<u>1,925,000</u>	<u>4,500,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				1,925,000	4,500,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1874 Registrar Gilgit-Baltistan Service Tribunal</b>					
<b>A039 TOTAL GENERAL</b>				<b><u>1,036,000</u></b>	<b><u>2,230,000</u></b>
A03901 Stationery				<u>460,000</u>	<u>1,000,000</u>
001 Stationery				460,000	1,000,000
A03902 Printing and publication				<u>120,000</u>	<u>200,000</u>
001 PRINTING AND PUBLICATION				120,000	200,000
A03905 Newspapers periodicals and books				<u>160,000</u>	<u>200,000</u>
001 Newspapers, Periodicals and Books				160,000	200,000
A03906 Uniforms and protective clothing				<u>30,000</u>	<u>30,000</u>
001 Uniforms and Protective Clothing				30,000	30,000
A03970 Others				<u>266,000</u>	<u>800,000</u>
001 Others				266,000	800,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<b><u>21,000</u></b>	
<b>A041 TOTAL PENSION</b>				<b><u>21,000</u></b>	
A04114 Superannuation Encashment of L.P.R				<u>21,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				21,000	
<b>A06 TOTAL TRANSFERS</b>				<b><u>437,000</u></b>	<b><u>1,000,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<b><u>437,000</u></b>	<b><u>1,000,000</u></b>
A06301 Entertainments & Gifts				<u>437,000</u>	<u>1,000,000</u>
001 Entertainments & Gifts				437,000	1,000,000
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT AND MACHINERY</b>				<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A09601 Purchase of Plant and Machinery				<u>1,000,000</u>	<u>500,000</u>
001 Purchase of Plant & Machinery				1,000,000	500,000

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1874 Registrar Gilgit-Baltistan Service Tribunal</b>					
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>				<u>1,000,000</u>	<u>500,000</u>
A09701 Purchase of Furniture and Fixture				1,000,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>791,000</u>	<u>2,050,000</u>
<b>A130 TOTAL TRANSPORT</b>				<u>691,000</u>	<u>2,000,000</u>
A13001 Transport				<u>691,000</u>	<u>2,000,000</u>
001 Transport				691,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment				50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>50,000</u>	
A13201 Furniture and Fixtures				<u>50,000</u>	
001 Furniture and Fixture				50,000	
<b>Registrar Gilgit-Baltistan Service Tribunal</b>				<b>69,692,000</b>	<b>83,720,000</b>

**GC21037 (037)**  
**GILGIT BALTISTAN SERVICE TRIBUNAL**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL4037 BLOCK FOR MANDATORY PAYMENTS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>					<u><b>1,523,000</b></u>
<b>A012 TOTAL ALLOWANCES</b>					<u><b>1,523,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>1,523,000</b></u>
A01270 Other					<u>1,523,000</u>
017 Mandatory ERE Payments					1,523,000
<b>BLOCK FOR MANDATORY PAYMENTS</b>					<b>1,523,000</b>