



Current Revenue Expenditure

Volume - III

ANTI-CORRUPTION DEPARTMENT

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT PROVINCIAL	29	50,070,000	68,738,000	46,046,000 1,551,000	26,132,000	72,178,000 1,551,000
TOTAL	29	50,070,000	68,738,000	47,597,000	26,132,000	73,729,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GL1156	Director Anti-Corruption Gilgit-Baltistan	50,070,000	64,035,000	66,983,000
GL1159	Special Judge Anti-Corruption Establishment GB		4,703,000	5,195,000
GL4032	BLOCK FOR MANDATORY PAYMENTS			1,551,000
TOTAL		50,070,000	68,738,000	73,729,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>35,975,000</u>	<u>41,503,000</u>	<u>47,597,000</u>
A011	PAY	<u>13,839,000</u>	<u>15,085,000</u>	<u>16,575,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10,520,000</u>	<u>11,703,000</u>	<u>12,949,000</u>
A01101	Basic Pay	10,013,000	11,017,000	12,261,000
A01103	Special pay	507,000	686,000	680,000
A01105	Qualification Pay			8,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,319,000</u>	<u>3,382,000</u>	<u>3,626,000</u>
A01151	Pay of Other Staff	3,107,000	3,161,000	3,406,000
A01153	Special pay	212,000	221,000	220,000
A012	ALLOWANCES	<u>22,136,000</u>	<u>26,418,000</u>	<u>31,022,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>22,136,000</u>	<u>26,088,000</u>	<u>30,769,000</u>
A01201	Senior post Allowance	10,000	20,000	20,000
A01202	House rent Allowance	1,366,000	1,242,000	1,229,000
A01203	Conveyance allowance	567,000	537,000	529,000
A01208	Dress Allowance			29,000
A0120D	Integrated Allowance	21,000	22,000	22,000
A0120K	Special Judicial Allowance			1,826,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	309,000	337,000	337,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	57,000	113,000	113,000
A0120Q	Fixed Daily Allowance	141,000	144,000	144,000
A01210	Risk Allowance	71,000	323,000	323,000
A01211	Hill allowance	13,000	14,000	14,000
A01216	Qualification allowance	59,000	40,000	45,000
A01217	Medical allowance	6,600,000	2,719,000	2,694,000
A01224	Entertainment allowance	10,000	12,000	12,000
A01226	Computer allowance	20,000	18,000	18,000
A01228	Orderly allowance	157,000	375,000	375,000
A0122S	Utility Allowance	243,000	392,000	392,000
A01235	Secretariat allowance	12,000		
A01236	Deputation allowance	1,500,000	1,387,000	1,384,000
A01238	Charge allowance	32,000		
A0123A	Police Law and Order Allowance			192,000
A0123B	Fixed Anti Corruption Allowance	22,000	3,300,000	3,323,000
A0123E	Executive Allowance	4,500,000	4,977,000	4,932,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123K	Superior Executive Allowance			765,000
A0123X	Ad-hoc Relief Allowance 2020	1,385,000	1,638,000	1,620,000
A01241	Utility allowance for electricity			303,000
A01248	Judicial Allowance			209,000
A0124R	Adhoc Relief Allowance 2022	1,052,000	1,250,000	1,237,000
A0124X	Adhoc Relief Allowance 2023	3,560,000	4,145,000	4,101,000
A01250	Incentive Allowance	352,000		
A01252	Non Practicing Allowance	77,000	20,000	
A0125E	Adhoc Relief Allowance 2024		3,063,000	3,030,000
A01270	Other			1,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>330,000</u>	<u>253,000</u>
A01274	Medical charges		330,000	
A01287	Land Revenue Collector's Allowance			253,000
A03	TOTAL OPERATING EXPENSES	<u>11,295,000</u>	<u>20,182,000</u>	<u>21,412,000</u>
A032	COMMUNICATIONS	<u>170,000</u>	<u>249,000</u>	<u>275,000</u>
A03201	Postage and telegraph	20,000	11,000	25,000
A03202	Telephone and trunk call	150,000	238,000	250,000
A033	UTILITIES	<u>515,000</u>	<u>587,000</u>	<u>565,000</u>
A03301	Gas		1,000	
A03303	Electricity	150,000	91,000	200,000
A03304	Hot and cold weather charges	365,000	495,000	365,000
A034	OCCUPANCY COSTS	<u>2,100,000</u>	<u>2,184,000</u>	<u>2,402,000</u>
A03402	Rent for office building	1,800,000	1,404,000	1,544,000
A03404	Rent for other building	300,000	780,000	858,000
A036	MOTOR VEHICLES			<u>600,000</u>
A03603	Registration			600,000
A038	TRAVEL & TRANSPORTATION	<u>4,500,000</u>	<u>12,498,000</u>	<u>11,700,000</u>
A03805	Travelling allowance	1,500,000	3,237,000	2,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	3,000,000	9,056,000	9,000,000
A03808	Conveyance charges (Govt.)		5,000	

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03812	POL for Patrolling duties		200,000	200,000
A039	GENERAL	<u>4,010,000</u>	<u>4,664,000</u>	<u>5,870,000</u>
A03901	Stationery	800,000	1,309,000	1,700,000
A03902	Printing and publication	100,000	401,000	150,000
A03906	Uniforms and protective clothing	10,000		10,000
A03914	Secret service expenditure	1,500,000	1,050,000	1,500,000
A03917	Law charges		100,000	
A03918	Exhibitions fairs and other national celebrations		5,000	10,000
A03953	Investigation Cost	1,000,000		1,000,000
A03970	Others	600,000	1,799,000	1,500,000
A06	TOTAL TRANSFERS	<u>300,000</u>	<u>286,000</u>	<u>450,000</u>
A063	ENTERTAINMENT & GIFTS	<u>300,000</u>	<u>286,000</u>	<u>450,000</u>
A06301	Entertainments & Gifts	300,000	286,000	450,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>600,000</u>	<u>1,965,000</u>	<u>600,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>300,000</u>	<u>1,395,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery	300,000	1,395,000	300,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>300,000</u>	<u>570,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture	300,000	570,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,900,000</u>	<u>4,802,000</u>	<u>3,670,000</u>
A130	TRANSPORT	<u>1,800,000</u>	<u>4,705,000</u>	<u>3,600,000</u>
A13001	Transport	1,800,000	4,705,000	3,600,000
A131	MACHINERY AND EQUIPMENT	<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13101	Machinery and Equipment	50,000	50,000	70,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>50,000</u>	<u>47,000</u>	
A13201	Furniture and Fixtures	50,000	47,000	
NET TOTAL		50,070,000	68,738,000	73,729,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	5			5	826,000
05	2			2	403,000
11	4			4	1,024,000
15	2			2	713,000
16	4			4	1,759,000
17	5			5	3,021,000
18	4			4	3,853,000
19	1			1	1,102,000
20	1			1	1,656,000
21	1			1	1,310,000
TOTAL	29			29	15,667,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1159	Special Judge Anti-Corruption Establishment GB					
A01	TOTAL EMPLOYEES RELATED EXPENSES					<u>1,310,000</u>
A011	TOTAL PAY	1				<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	1				<u>1,310,000</u>
A01101	Total Basic Pay	1				<u>1,310,000</u>
S239	Special Judge Anti Corruption Establishment GB (BPS-21)	1				1,310,000
A03	TOTAL OPERATING EXPENSES				<u>2,642,000</u>	<u>2,915,000</u>
A032	TOTAL COMMUNICATIONS				<u>91,000</u>	<u>105,000</u>
A03201	Postage and telegraph				1,000	5,000
A03202	Telephone and trunk call				<u>90,000</u>	<u>100,000</u>
001	Telephone and Trunk Calls				90,000	100,000
A033	TOTAL UTILITIES				<u>51,000</u>	<u>50,000</u>
A03301	Gas				<u>1,000</u>	
001	Gas				1,000	
A03303	Electricity				<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,434,000</u>	<u>1,700,000</u>
A03805	Travelling allowance				<u>150,000</u>	<u>500,000</u>
001	Travelling Allowance				150,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)				<u>1,079,000</u>	<u>1,000,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles				1,079,000	1,000,000
A03808	Conveyance charges (Govt.)				5,000	
A03812	POL for Patrolling duties				<u>200,000</u>	<u>200,000</u>
001	POL for Patrolling duties				200,000	200,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1159 Special Judge Anti-Corruption Establishment GB					
A039 TOTAL GENERAL				<u>1,066,000</u>	<u>1,060,000</u>
A03901 Stationery				<u>530,000</u>	<u>500,000</u>
001 Stationery				530,000	500,000
A03902 Printing and publication				<u>51,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				51,000	50,000
A03918 Exhibitions fairs and other national celebrations				<u>5,000</u>	<u>10,000</u>
001 Exhibitions, Fairs and other National Celebrations				5,000	10,000
A03970 Others				<u>480,000</u>	<u>500,000</u>
001 Others				480,000	500,000
A06 TOTAL TRANSFERS				<u>120,000</u>	<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS				<u>120,000</u>	<u>150,000</u>
A06301 Entertainments & Gifts				<u>120,000</u>	<u>150,000</u>
001 Entertainments & Gifts				120,000	150,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				<u>1,000,000</u>	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY				<u>800,000</u>	
A09601 Purchase of Plant and Machinery				<u>800,000</u>	
001 Purchase of Plant & Machinery				800,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>200,000</u>	
A09701 Purchase of Furniture and Fixture				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>941,000</u>	<u>820,000</u>
A130 TOTAL TRANSPORT				<u>911,000</u>	<u>800,000</u>
A13001 Transport				<u>911,000</u>	<u>800,000</u>

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1159 Special Judge Anti-Corruption Establishment GB					
001 Transport				911,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	
A13201 Furniture and Fixtures				<u>15,000</u>	
001 Furniture and Fixture				15,000	
Special Judge Anti-Corruption Establishment GB				4,703,000	5,195,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>35,975,000</u>	<u>41,503,000</u>	<u>44,736,000</u>
A011	TOTAL PAY				<u>13,839,000</u>	<u>15,085,000</u>	<u>15,265,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>10,520,000</u>	<u>11,703,000</u>	<u>11,639,000</u>
A01101	Total Basic Pay		<u>14</u>	<u>14</u>	<u>10,013,000</u>	<u>11,017,000</u>	<u>10,951,000</u>
S238	Special Judge	(BPS-21)	1		1,500,000		
D108	Director General	(BPS-20)	1	1	1,500,000		1,656,000
D104	Director	(BPS-19)	1	1	1,200,000		1,102,000
D041	Deputy Director	(BPS-18)	4	4	3,000,000		3,853,000
A015	Accounts Officer	(BPS-17)		1			275,000
A019	AD/DSP Crime	(BPS-17)	1	1	600,000		694,000
A102	Assistant Director Legal	(BPS-17)	1	1	510,000		812,000
A203	Assistant Director (Admin & Finance)	(BPS-17)	1	1	437,000		694,000
A204	Assistant Director (Coordination)	(BPS-17)	1	1	306,000		546,000
I020	Investigation Officer	(BPS-16)	1	1	260,000		415,000
P065	Prosecuting Inspector	(BPS-16)	1	1	342,000		342,000
T031	Tehsildar/Magistrate	(BPS-16)	1	1	358,000		562,000
A01103	Special pay				507,000	686,000	680,000
A01105	Qualification Pay						8,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,319,000</u>	<u>3,382,000</u>	<u>3,626,000</u>
A01151	Total Pay of Other Staff		<u>14</u>	<u>14</u>	<u>3,107,000</u>	<u>3,161,000</u>	<u>3,406,000</u>
A068	Assistant	(BPS-16)	1	1	414,000		440,000
D021	Data Entry Operator	(BPS-15)	2	2	514,000		713,000
L093	Lower Division Clerk	(BPS-11)	2	2	546,000		576,000
S131	Sub Engineer	(BPS-11)	2	2	447,000		448,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ANTI-CORRUPTION ESTABLISHMENT						
GL1156	Director Anti-Corruption Gilgit-Baltistan						
D159	Driver	(BPS-05)	2	2	387,000		403,000
C053	Chowkidar	(BPS-01)	2	2	316,000		326,000
N006	Naib Qasid	(BPS-01)	2	2	325,000		336,000
S167	Sweeper	(BPS-01)	1	1	158,000		164,000
A01153	Special pay				212,000	221,000	220,000
A012	TOTAL ALLOWANCES				<u>22,136,000</u>	<u>26,418,000</u>	<u>29,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,136,000</u>	<u>26,088,000</u>	<u>29,218,000</u>
A01201	Senior post Allowance				10,000	20,000	20,000
A01202	House rent Allowance				1,366,000	1,242,000	1,229,000
A01203	Conveyance allowance				567,000	537,000	529,000
A01208	Dress Allowance						29,000
A0120D	Integrated Allowance				21,000	22,000	22,000
A0120K	Special Judicial Allowance						1,826,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				309,000	337,000	337,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				57,000	113,000	113,000
A0120Q	Fixed Daily Allowance				141,000	144,000	144,000
A01210	Risk Allowance				71,000	323,000	323,000
A01211	Hill allowance				13,000	14,000	14,000
A01216	Qualification allowance				59,000	40,000	45,000
A01217	Medical allowance				6,600,000	2,719,000	2,694,000
A01224	Entertainment allowance				10,000	12,000	12,000
A01226	Computer allowance				20,000	18,000	18,000
A01228	Orderly allowance				157,000	375,000	375,000
A0122S	Utility Allowance				243,000	392,000	392,000
A01235	Secretariat allowance				12,000		
A01236	Deputation allowance				1,500,000	1,387,000	1,384,000
A01238	Charge allowance				32,000		
A0123A	Police Law and Order Allowance						192,000
A0123B	Fixed Anti Corruption Allowance				22,000	3,300,000	3,323,000
A0123E	Executive Allowance				4,500,000	4,977,000	4,932,000
A0123K	Superior Executive Allowance						765,000

GC21032 (032)
ANTI-CORRUPTION DEPARTMENT GB

032108 ANTI-CORRUPTION ESTABLISHMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ANTI-CORRUPTION ESTABLISHMENT					
GL1156 Director Anti-Corruption Gilgit-Baltistan					
A0123X Ad-hoc Relief Allowance 2020			1,385,000	1,638,000	1,620,000
A01241 Utility allowance for electricity					303,000
A01248 Judicial Allowance					209,000
A0124R Adhoc Relief Allowance 2022			1,052,000	1,250,000	1,237,000
A0124X Adhoc Relief Allowance 2023			3,560,000	4,145,000	4,101,000
A01250 Incentive Allowance			352,000		
A01252 Non Practicing Allowance			77,000	20,000	
A0125E Adhoc Relief Allowance 2024				3,063,000	3,030,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>330,000</u>	<u>253,000</u>
A01274 Medical charges				330,000	
A01287 Land Revenue Collector's Allowance					253,000
A03 TOTAL OPERATING EXPENSES			<u>11,295,000</u>	<u>17,540,000</u>	<u>18,497,000</u>
A032 TOTAL COMMUNICATIONS			<u>170,000</u>	<u>158,000</u>	<u>170,000</u>
A03201 Postage and telegraph			20,000	10,000	20,000
A03202 Telephone and trunk call			<u>150,000</u>	<u>148,000</u>	<u>150,000</u>
001 Telephone and Trunk Calls			150,000	148,000	150,000
A033 TOTAL UTILITIES			<u>515,000</u>	<u>536,000</u>	<u>515,000</u>
A03303 Electricity			<u>150,000</u>	<u>41,000</u>	<u>150,000</u>
001 Electricity			150,000	41,000	150,000
A03304 Hot and cold weather charges			<u>365,000</u>	<u>495,000</u>	<u>365,000</u>
001 Hot and Cold Weather Charges				495,000	
003 Gilgit-Baltistan Weather Charges			365,000		365,000
A034 TOTAL OCCUPANCY COSTS			<u>2,100,000</u>	<u>2,184,000</u>	<u>2,402,000</u>
A03402 Rent for office building			<u>1,800,000</u>	<u>1,404,000</u>	<u>1,544,000</u>
001 Rent for Office Building			1,800,000	1,404,000	1,544,000
A03404 Rent for other building			300,000	780,000	858,000
A036 TOTAL MOTOR VEHICLES					<u>600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ANTI-CORRUPTION ESTABLISHMENT					
GL1156 Director Anti-Corruption Gilgit-Baltistan					
A03603 Registration					600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,500,000</u>	<u>11,064,000</u>	<u>10,000,000</u>
A03805 Travelling allowance			<u>1,500,000</u>	<u>3,087,000</u>	<u>2,000,000</u>
001 Travelling Allowance			1,500,000	3,087,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>3,000,000</u>	<u>7,977,000</u>	<u>8,000,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,000,000	7,977,000	8,000,000
A039 TOTAL GENERAL			<u>4,010,000</u>	<u>3,598,000</u>	<u>4,810,000</u>
A03901 Stationery			<u>800,000</u>	<u>779,000</u>	<u>1,200,000</u>
001 Stationery			800,000	779,000	1,200,000
A03902 Printing and publication			<u>100,000</u>	<u>350,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				350,000	100,000
A03906 Uniforms and protective clothing			<u>10,000</u>		<u>10,000</u>
001 Uniforms and Protective Clothing			10,000		10,000
A03914 Secret service expenditure			1,500,000	1,050,000	1,500,000
A03917 Law charges				100,000	
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>600,000</u>	<u>1,319,000</u>	<u>1,000,000</u>
001 Others			600,000	1,319,000	1,000,000
A06 TOTAL TRANSFERS			<u>300,000</u>	<u>166,000</u>	<u>300,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>166,000</u>	<u>300,000</u>
A06301 Entertainments & Gifts			<u>300,000</u>	<u>166,000</u>	<u>300,000</u>
001 Entertainments & Gifts			300,000	166,000	300,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>600,000</u>	<u>965,000</u>	<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>300,000</u>	<u>595,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ANTI-CORRUPTION ESTABLISHMENT					
GL1156 Director Anti-Corruption Gilgit-Baltistan					
A09601 Purchase of Plant and Machinery			<u>300,000</u>	<u>595,000</u>	<u>300,000</u>
001 Purchase of Plant & Machinery			300,000	595,000	300,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>300,000</u>	<u>370,000</u>	<u>300,000</u>
A09701 Purchase of Furniture and Fixture			300,000	370,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,900,000</u>	<u>3,861,000</u>	<u>2,850,000</u>
A130 TOTAL TRANSPORT			<u>1,800,000</u>	<u>3,794,000</u>	<u>2,800,000</u>
A13001 Transport			<u>1,800,000</u>	<u>3,794,000</u>	<u>2,800,000</u>
001 Transport			1,800,000	3,794,000	2,800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	35,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>32,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>32,000</u>	
001 Furniture and Fixture			50,000	32,000	
Director Anti-Corruption Gilgit-Baltistan			50,070,000	64,035,000	66,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ANTI-CORRUPTION ESTABLISHMENT					
GL4032 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES					<u>1,551,000</u>
A012 TOTAL ALLOWANCES					<u>1,551,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,551,000</u>
A01270 Other					<u>1,551,000</u>
017 Mandatory ERE Payments					1,551,000
BLOCK FOR MANDATORY PAYMENTS					1,551,000