



Current Revenue Expenditure

Volume - III

CHIEF COURT GILGIT-BALTISTAN

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



B U D G E T

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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT	210	687,772,000	804,461,000	764,249,000	165,126,000	929,375,000
DIAMER	51	93,971,000	107,414,000	102,337,000	10,631,000	112,968,000
SKARDU	49	93,438,000	105,943,000	100,653,000	10,661,000	111,314,000
GHANCHE	38	68,327,000	84,620,000	77,076,000	8,142,000	85,218,000
GHIZER	31	62,807,000	73,319,000	67,167,000	6,691,000	73,858,000
ASTORE	27	57,445,000	64,965,000	59,633,000	6,472,000	66,105,000
HUNZA	23	37,174,000	42,154,000	42,063,000	4,587,000	46,650,000
SHIGAR	19	33,262,000	38,431,000	34,936,000	4,528,000	39,464,000
NAGAR	18	33,230,000	37,370,000	35,036,000	4,503,000	39,539,000
KHARMANG	16	25,274,000	24,321,000	26,852,000	4,359,000	31,211,000
PROVINCIAL				75,565,000		75,565,000
TOTAL	482	1,192,700,000	1,382,998,000	1,385,567,000	225,700,000	1,611,267,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AT1056	Additional District and Session Judge	28,185,000	33,610,000	32,127,000
AT1057	Civil Judge Astore	15,913,000	15,381,000	18,392,000
AT1058	Civil Judge, Shouner	13,347,000	15,974,000	15,586,000
DM1031	Additional District and Session Judge Diamer	25,950,000	31,643,000	31,876,000
DM1050	Civil Judge, Chilas	14,170,000	17,049,000	17,060,000
DM1051	Civil Judge Tangir	13,102,000	13,374,000	15,539,000
DM1052	Civil Judge Darel	10,177,000	10,342,000	12,732,000
DM1071	District and Session Judge Diamer	30,572,000	35,006,000	35,761,000
GL1528	Chief Court Gilgit-Baltistan	553,549,000	649,144,000	764,548,000
GL1529	District and Session Judge Gilgit	35,145,000	42,746,000	43,380,000
GL1530	Additional District and Session Judge Gilgit	24,466,000	28,302,000	29,110,000
GL1531	Civil Judge NO 1 Gilgit	13,276,000	11,449,000	16,049,000
GL1532	Civil Judge No 2 Gilgit	11,905,000	15,171,000	14,968,000
GL1538	Civil Judge No 3 Gilgit	12,898,000	13,630,000	15,304,000
GL1541	Senior Civil Judge Gilgit	13,228,000	15,863,000	16,678,000
GL1550	Civil Judge Danyore	11,485,000	13,612,000	13,987,000
GL1554	Civil Judge Juglote	11,820,000	14,544,000	15,351,000
GL4020	BLOCK FOR MANDATORY PAYMENTS			75,565,000
GN1054	Civil Judge Daghoni	9,356,000	8,168,000	11,981,000
GN1058	Additional District and Session Judge	31,714,000	45,605,000	38,853,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GN1059	Civil Judge, Khaplu	14,142,000	16,307,000	18,083,000
GN1060	Civil Judge, Mashabrum	13,115,000	14,540,000	16,301,000
GZ1066	Additional District and Session Judge G	31,997,000	39,181,000	38,624,000
GZ1067	Civil Judge, Punial /Ishkoman	15,587,000	16,583,000	17,077,000
GZ1068	Civil Judge, Gupis/Yasin	15,223,000	17,555,000	18,157,000
HN1032	Civil Judge Hunza	14,379,000	16,709,000	17,564,000
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR	22,795,000	25,445,000	29,086,000
NG1901	Civil Judge Nagar	14,181,000	14,563,000	18,296,000
NG1902	Additional District & Session Judge Nagar	19,049,000	22,807,000	21,243,000
RG1901	Civil Judge Kharmang	10,084,000	9,430,000	13,347,000
RG1902	Additional District and Session Judge Kharmang	15,190,000	14,891,000	17,864,000
SD1081	Civil Judge Roundu	11,370,000	13,118,000	13,300,000
SD1082	District and Session Judge Skardu	29,620,000	30,918,000	35,188,000
SD1083	Civil Judge, Skardu	13,868,000	18,524,000	16,252,000
SD1100	Additional District and Session Judge S	23,999,000	26,512,000	29,324,000
SD1116	SENIOR CIVIL JUDGE SKARDU	14,581,000	16,871,000	17,250,000
SS1901	Civil Judge Shigar	15,206,000	17,794,000	18,256,000
SS1902	Additional District and Session Judge Shigar	18,056,000	20,637,000	21,208,000
TOTAL		1,192,700,000	1,382,998,000	1,611,267,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>995,000,000</u>	<u>1,169,409,000</u>	<u>1,385,567,000</u>
A011	PAY	<u>343,710,000</u>	<u>340,392,000</u>	<u>389,196,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>216,521,000</u>	<u>211,509,000</u>	<u>245,964,000</u>
A01101	Basic Pay	208,578,000	203,471,000	236,835,000
A01102	Personal pay	80,000	52,000	70,000
A01103	Special pay	7,943,000	7,986,000	9,129,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>127,189,000</u>	<u>128,883,000</u>	<u>143,232,000</u>
A01151	Pay of Other Staff	119,170,000	120,766,000	134,670,000
A01152	Personal pay	80,000	91,000	70,000
A01153	Special pay	7,939,000	8,026,000	8,492,000
A012	ALLOWANCES	<u>651,290,000</u>	<u>829,017,000</u>	<u>996,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>586,056,000</u>	<u>767,460,000</u>	<u>912,232,000</u>
A01201	Senior post Allowance	267,000	278,000	267,000
A01202	House rent Allowance	19,720,000	41,814,000	48,323,000
A01203	Conveyance allowance	14,360,000	14,425,000	15,422,000
A0120D	Integrated Allowance	771,000	750,000	759,000
A0120K	Special Judicial Allowance	296,050,000	319,887,000	345,192,000
A01211	Hill allowance	444,000	454,000	459,000
A01216	Qualification allowance	570,000	500,000	570,000
A01217	Medical allowance	15,660,000	15,333,000	17,105,000
A0121N	Personal Allowance	84,000	26,000	84,000
A0121P	Superior Judicial Allowance	20,000,000	78,512,000	91,596,000
A01224	Entertainment allowance	293,000	264,000	302,000
A01226	Computer allowance	36,000	36,000	36,000
A01228	Orderly allowance	4,450,000	4,904,000	5,700,000
A0122M	Ad-hoc Relief Allowance-2016	97,000	8,000	141,000
A0122N	Special Conveyance Allowance to Disabled Employees	97,000	144,000	141,000
A0122R	Administrative Allowance	336,000	285,000	504,000
A0122S	Utility Allowance	336,000	32,000	504,000
A0122Y	Ad-hoc Relief Allowance 2017	336,000	7,000	504,000
A01236	Deputation allowance	120,000	60,000	60,000
A01238	Charge allowance	870,000	1,069,000	1,130,000
A01239	Special allowance	1,323,000	1,140,000	1,323,000
A0123G	Ad-hoc Relief Allowance-2018	29,148,000	6,000	32,925,000
A0123P	Ad-hoc Relief Allowance 2019	29,148,000	4,000	32,925,000
A0123X	Ad-hoc Relief Allowance 2020	29,148,000	30,983,000	32,925,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	58,908,000	60,161,000	64,898,000
A01243	Special travelling allowance		190,000	
A01248	Judicial Allowance	42,444,000	43,663,000	47,172,000
A0124F	Adhoc Relief Allowance -2021		2,000	
A0124R	Adhoc Relief Allowance 2022	22,272,000	22,154,000	23,795,000
A0124X	Adhoc Relief Allowance 2023	57,570,000	75,083,000	79,333,000
A0125E	Adhoc Relief Allowance 2024		55,346,000	59,535,000
A01270	Other	263,000		75,601,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>65,234,000</u>	<u>61,557,000</u>	<u>84,139,000</u>
A01271	Overtime allowance	400,000	400,000	800,000
A01273	Honoraria	6,142,000	6,141,000	12,400,000
A01274	Medical charges	3,036,000	4,104,000	6,536,000
A01275	Rest and Recreation Allowance	95,000	95,000	150,000
A01277	Contingent paid staff	53,724,000	49,016,000	61,716,000
A01278	Leave salary	37,000	1,000	37,000
A01279	Extra duty allowance	1,800,000	1,800,000	2,500,000
A03	TOTAL OPERATING EXPENSES	<u>132,796,000</u>	<u>114,770,000</u>	<u>141,796,000</u>
A031	FEES	<u>1,436,000</u>	<u>344,000</u>	<u>1,036,000</u>
A03102	Legal fees	1,436,000	344,000	1,036,000
A032	COMMUNICATIONS	<u>6,215,000</u>	<u>6,064,000</u>	<u>6,615,000</u>
A03201	Postage and telegraph	1,520,000	1,480,000	1,980,000
A03202	Telephone and trunk call	4,695,000	4,584,000	4,635,000
A033	UTILITIES	<u>18,560,000</u>	<u>16,333,000</u>	<u>16,509,000</u>
A03301	Gas	3,500,000	2,719,000	3,000,000
A03303	Electricity	5,485,000	4,424,000	4,385,000
A03304	Hot and cold weather charges	9,575,000	9,190,000	9,124,000
A034	OCCUPANCY COSTS	<u>2,200,000</u>	<u>1,133,000</u>	<u>1,350,000</u>
A03402	Rent for office building	1,200,000	360,000	500,000
A03403	Rent for residential building	1,000,000	773,000	850,000
A036	MOTOR VEHICLES	<u>1,360,000</u>	<u>429,000</u>	<u>1,060,000</u>
A03603	Registration	1,360,000	429,000	1,060,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>62,482,000</u>	<u>61,166,000</u>	<u>71,890,000</u>
A03805	Travelling allowance	9,036,000	14,722,000	15,036,000
A03806	Transportation of Goods (Govt.)	95,000	63,000	106,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	46,610,000	41,749,000	50,748,000
A03812	POL for Patrolling duties	6,741,000	4,632,000	6,000,000
A039	GENERAL	<u>40,543,000</u>	<u>29,301,000</u>	<u>43,336,000</u>
A03901	Stationery	5,090,000	5,550,000	6,160,000
A03902	Printing and publication	3,530,000	3,840,000	4,650,000
A03905	Newspapers periodicals and books	3,900,000	3,841,000	3,900,000
A03906	Uniforms and protective clothing	921,000	921,000	1,171,000
A03907	Advertising & Publicity	860,000	185,000	136,000
A03914	Secret service expenditure	1,000,000	1,000,000	1,000,000
A03917	Law charges	336,000	43,000	336,000
A03918	Exhibitions fairs and other national celebrations	30,000	30,000	57,000
A03936	Foreign/Inland Training Course Fee	4,000,000	851,000	3,000,000
A03940	Unforeseen expenditure	100,000		100,000
A03970	Others	20,776,000	13,040,000	22,826,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS	<u>558,000</u>	<u>8,721,000</u>	<u>558,000</u>
A041	PENSION	<u>558,000</u>	<u>8,721,000</u>	<u>558,000</u>
A04106	Reimbursement of medical charges to pensioners	521,000	1,525,000	521,000
A04114	Superannuation Encashment of L.P.R	37,000	7,196,000	37,000
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS	<u>44,000</u>	<u>11,001,000</u>	<u>44,000</u>
A052	GRANTS DOMESTIC	<u>44,000</u>	<u>11,001,000</u>	<u>44,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	44,000	1,000	44,000
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam		11,000,000	

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A06	TOTAL TRANSFERS	<u>3,000,000</u>	<u>1,363,000</u>	<u>3,000,000</u>
A063	ENTERTAINMENT & GIFTS	<u>3,000,000</u>	<u>1,363,000</u>	<u>3,000,000</u>
A06301	Entertainments & Gifts	3,000,000	1,363,000	3,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>30,300,000</u>	<u>42,434,000</u>	<u>40,300,000</u>
A092	COMPUTER EQUIPMENT	<u>13,819,000</u>	<u>20,163,000</u>	<u>18,899,000</u>
A09201	Hardware	819,000	417,000	899,000
A09202	Software	5,000,000	5,746,000	6,000,000
A09203	I.T. Equipment	8,000,000	14,000,000	12,000,000
A095	PURCHASE OF TRANSPORT	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501	Purchase of Transport	1,000	1,000	1,000
A096	PURCHASE OF PLANT AND MACHINERY	<u>8,600,000</u>	<u>13,845,000</u>	<u>11,800,000</u>
A09601	Purchase of Plant and Machinery	8,600,000	13,845,000	11,800,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>7,880,000</u>	<u>8,425,000</u>	<u>9,600,000</u>
A09701	Purchase of Furniture and Fixture	7,880,000	8,425,000	9,600,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>31,002,000</u>	<u>35,300,000</u>	<u>40,002,000</u>
A130	TRANSPORT	<u>29,340,000</u>	<u>33,642,000</u>	<u>38,150,000</u>
A13001	Transport	29,340,000	33,642,000	38,150,000
A131	MACHINERY AND EQUIPMENT	<u>1,074,000</u>	<u>1,070,000</u>	<u>1,192,000</u>
A13101	Machinery and Equipment	1,074,000	1,070,000	1,192,000
A132	FURNITURE AND FIXTURE	<u>588,000</u>	<u>588,000</u>	<u>660,000</u>
A13201	Furniture and Fixtures	588,000	588,000	660,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	1,192,700,000	1,382,998,000	1,611,267,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	58			58	15,657,000
02	133			133	41,566,000
03	5			5	3,162,000
04	12			12	3,899,000
05	19			19	7,213,000
07	40			40	13,870,000
09	6			6	1,650,000
11	16			16	5,671,000
14	51			51	29,651,000
15	12			12	9,262,000
16	41			41	27,115,000
17	21			21	22,907,000
18	41			41	54,278,000
19	4			4	5,786,000
20	8			8	15,558,000
21	7			7	17,689,000
22	1			1	2,900,000
(Special)	7			7	93,671,000
TOTAL	482			482	371,505,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1056	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>25,837,000</u>	<u>28,725,000</u>	<u>29,325,000</u>
A011	TOTAL PAY		11	11	<u>8,153,000</u>	<u>8,234,000</u>	<u>8,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,115,000</u>	<u>4,882,000</u>	<u>4,337,000</u>
A01101	Total Basic Pay		2	2	<u>3,900,000</u>	<u>4,615,000</u>	<u>4,117,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	2,500,000		2,617,000
S116	Stenographer	(BPS-16)	1	1	1,400,000		1,500,000
A01103	Special pay				215,000	267,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>4,038,000</u>	<u>3,352,000</u>	<u>4,382,000</u>
A01151	Total Pay of Other Staff		2	2	<u>3,800,000</u>	<u>3,145,000</u>	<u>4,125,000</u>
C069	Clerk	(BPS-16)	1	1	900,000		900,000
R011	Reader	(BPS-15)	1	1	650,000		778,000
L093	Lower Division Clerk	(BPS-11)	1	1	415,000		450,000
N034	Nazir	(BPS-07)	1	1	363,000		376,000
D159	Driver	(BPS-05)	1	1	321,000		321,000
C053	Chowkidar	(BPS-02)	1	1	402,000		410,000
N006	Naib Qasid	(BPS-02)	1	1	300,000		320,000
P056	Process Server	(BPS-02)	1	1	214,000		230,000
S167	Sweeper	(BPS-02)	1	1	235,000		340,000
A01152	Personal pay				13,000	2,000	
A01153	Special pay				225,000	205,000	257,000
A012	TOTAL ALLOWANCES				<u>17,684,000</u>	<u>20,491,000</u>	<u>20,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,710,000</u>	<u>19,434,000</u>	<u>19,491,000</u>
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance				280,000	311,000	280,000
A01203	Conveyance allowance				415,000	436,000	500,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1056 Additional District and Session Judge					
A0120D Integrated Allowance			15,000	3,000	11,000
A0120K Special Judicial Allowance			8,800,000	9,187,000	9,100,000
A01211 Hill allowance			11,000	11,000	11,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			310,000	301,000	310,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			250,000	398,000	300,000
A0122S Utility Allowance				13,000	
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123X Ad-hoc Relief Allowance 2020			950,000	1,000,000	1,000,000
A01241 Utility allowance for electricity			1,700,000	1,740,000	1,800,000
A01248 Judicial Allowance			950,000	1,001,000	1,000,000
A0124R Adhoc Relief Allowance 2022			780,000	705,000	730,000
A0124X Adhoc Relief Allowance 2023			2,100,000	2,403,000	2,500,000
A0125E Adhoc Relief Allowance 2024				1,779,000	1,800,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>974,000</u>	<u>1,057,000</u>	<u>1,115,000</u>
A01273 Honoraria			<u>84,000</u>	<u>84,000</u>	<u>225,000</u>
001 HONORARIA				84,000	
A01274 Medical charges			1,000	1,000	1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>972,000</u>	<u>888,000</u>
001 Contingent Paid Staff			888,000	972,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,719,000</u>	<u>2,857,000</u>	<u>2,038,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Calls			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1056 Additional District and Session Judge					
A033 TOTAL UTILITIES			<u>287,000</u>	<u>273,000</u>	<u>273,000</u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electricity			40,000	40,000	40,000
A03304 Hot and cold weather charges			<u>247,000</u>	<u>233,000</u>	<u>233,000</u>
001 Hot and Cold Weather Charges				233,000	
003 Gilgit-Baltistan Weather Charges			247,000		233,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,424,000</u>	<u>952,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>666,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	666,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>758,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	
A039 TOTAL GENERAL			<u>561,000</u>	<u>1,060,000</u>	<u>682,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	
A03902 Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>300,000</u>	<u>800,000</u>	<u>350,000</u>
001 Others			300,000	800,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1056 Additional District and Session Judge					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>1,553,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>1,553,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,553,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,553,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
AT1056	Additional District and Session Judge				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>426,000</u>	<u>275,000</u>	<u>510,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>249,000</u>	<u>480,000</u>
A13001	Transport		<u>400,000</u>	<u>249,000</u>	<u>480,000</u>
001	Transport		400,000	249,000	480,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Machinery and Equipment		18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Furniture and Fixture		8,000	8,000	10,000
Additional District and Session Judge			28,185,000	33,610,000	32,127,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1057	Civil Judge Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>14,214,000</u>	<u>13,355,000</u>	<u>16,495,000</u>
A011	TOTAL PAY				<u>4,444,000</u>	<u>3,663,000</u>	<u>4,590,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,100,000</u>	<u>1,708,000</u>	<u>2,169,000</u>
A01101	Total Basic Pay		2	2	<u>2,000,000</u>	<u>1,599,000</u>	<u>2,046,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,470,000		1,456,000
S116	Stenographer	(BPS-16)	1	1	530,000		590,000
A01103	Special pay				100,000	109,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,344,000</u>	<u>1,955,000</u>	<u>2,421,000</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	<u>2,200,000</u>	<u>1,835,000</u>	<u>2,280,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		532,000
R012	Reader/UDC	(BPS-14)	1	1	440,000		450,000
C053	Chowkidar	(BPS-02)	1	1	415,000		430,000
N006	Naib Qasid	(BPS-02)	1	1	290,000		300,000
P056	Process Server	(BPS-02)	1	1	290,000		295,000
S167	Sweeper	(BPS-02)	1	1	265,000		273,000
A01153	Special pay				144,000	120,000	141,000
A012	TOTAL ALLOWANCES				<u>9,770,000</u>	<u>9,692,000</u>	<u>11,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,826,000</u>	<u>8,981,000</u>	<u>10,436,000</u>
A01202	House rent Allowance				140,000	143,000	140,000
A01203	Conveyance allowance				230,000	204,000	230,000
A0120D	Integrated Allowance				11,000	20,000	11,000
A0120K	Special Judicial Allowance				4,900,000	4,379,000	5,200,000
A01211	Hill allowance				9,000	8,000	9,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				187,000	161,000	187,000
A01224	Entertainment allowance				6,000	4,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
A0122S Utility Allowance				1,000	
A01238 Charge allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			500,000	439,000	500,000
A01241 Utility allowance for electricity			1,000,000	872,000	1,000,000
A01248 Judicial Allowance			610,000	548,000	650,000
A0124R Adhoc Relief Allowance 2022			380,000	319,000	400,000
A0124X Adhoc Relief Allowance 2023			850,000	1,076,000	1,200,000
A0125E Adhoc Relief Allowance 2024				807,000	900,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>944,000</u>	<u>711,000</u>	<u>1,469,000</u>
A01273 Honoraria			<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001 HONORARIA				54,000	
A01274 Medical charges			1,000	63,000	1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>594,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			888,000	594,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,140,000</u>	<u>1,188,000</u>	<u>1,214,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>95,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Telephone and Trunk Calls			65,000	65,000	65,000
A033 TOTAL UTILITIES			<u>177,000</u>	<u>135,000</u>	<u>135,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and cold weather charges			<u>157,000</u>	<u>115,000</u>	<u>115,000</u>
001 Hot and Cold Weather Charges				115,000	
003 Gilgit-Baltistan Weather Charges			157,000		115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>526,000</u>	<u>459,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>104,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	104,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>422,000</u>	<u>422,000</u>	<u>457,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	
A039 TOTAL GENERAL			<u>443,000</u>	<u>442,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>240,000</u>	<u>240,000</u>	<u>280,000</u>
001 Others			240,000	240,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>388,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>388,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>388,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	388,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>270,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>244,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>244,000</u>	<u>400,000</u>
001 Transport			350,000	244,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1057 Civil Judge Astore					
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge Astore			15,913,000	15,381,000	18,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
AT1058	Civil Judge, Shounter						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,843,000</u>	<u>14,177,000</u>	<u>13,813,000</u>
A011	TOTAL PAY				<u>8</u>	<u>8</u>	<u>8</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2</u>	<u>2</u>	<u>2</u>
A01101	Total Basic Pay		2	2	<u>1,400,000</u>	<u>1,569,000</u>	<u>1,600,000</u>
C064	Civil Judge	(BPS-18)	1	1	880,000		938,000
S116	Stenographer	(BPS-16)	1	1	520,000		662,000
A01103	Special pay				90,000	97,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>6</u>	<u>6</u>	<u>6</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	<u>2,000,000</u>	<u>2,168,000</u>	<u>2,222,000</u>
R012	Reader/UDC	(BPS-14)	1	1	480,000		500,000
L093	Lower Division Clerk	(BPS-11)	1	1	310,000		372,000
C053	Chowkidar	(BPS-02)	1	1	228,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	430,000		450,000
P056	Process Server	(BPS-02)	1	1	340,000		350,000
S167	Sweeper	(BPS-02)	1	1	212,000		250,000
A01152	Personal pay				13,000	21,000	15,000
A01153	Special pay				130,000	141,000	140,000
A012	TOTAL ALLOWANCES				<u>8,210,000</u>	<u>10,181,000</u>	<u>9,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,272,000</u>	<u>9,393,000</u>	<u>9,175,000</u>
A01202	House rent Allowance				140,000	134,000	129,000
A01203	Conveyance allowance				200,000	215,000	210,000
A0120D	Integrated Allowance				7,000	11,000	10,000
A0120K	Special Judicial Allowance				3,750,000	4,341,000	4,100,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				145,000	156,000	155,000

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CHIEF COURT GILGIT-BALTISTAN

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shounter					
A0122S Utility Allowance				18,000	
A01238 Charge allowance			1,000	63,000	100,000
A0123X Ad-hoc Relief Allowance 2020			450,000	512,000	500,000
A01241 Utility allowance for electricity			850,000	896,000	912,000
A01248 Judicial Allowance			550,000	560,000	550,000
A0124R Adhoc Relief Allowance 2022			310,000	341,000	340,000
A0124X Adhoc Relief Allowance 2023			800,000	1,190,000	1,200,000
A0125E Adhoc Relief Allowance 2024				888,000	900,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>788,000</u>	<u>566,000</u>
A01273 Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001 HONORARIA				48,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>740,000</u>	<u>444,000</u>
001 Contingent Paid Staff			888,000	740,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>945,000</u>	<u>1,135,000</u>	<u>1,090,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>158,000</u>	<u>155,000</u>	<u>155,000</u>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Electricity			10,000	10,000	10,000
A03304 Hot and cold weather charges			<u>148,000</u>	<u>145,000</u>	<u>145,000</u>
001 Hot and Cold Weather Charges				145,000	
003 Gilgit-Baltistan Weather Charges			148,000		145,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shouner					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>478,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>172,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	172,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>306,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	306,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>422,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shouner					
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>482,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>456,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>456,000</u>	<u>400,000</u>
001 Transport			350,000	456,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
AT1058 Civil Judge, Shounter					
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge, Shounter			13,347,000	15,974,000	15,586,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1031	Additional District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>23,939,000</u>	<u>28,919,000</u>	<u>29,482,000</u>
A011	TOTAL PAY		14	14	<u>7,240,000</u>	<u>7,879,000</u>	<u>8,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>3,545,000</u>	<u>3,690,000</u>
A01101	Total Basic Pay		3	3	<u>3,050,000</u>	<u>3,329,000</u>	<u>3,474,000</u>
J006	Judge	(BPS-20)	1	1	1,700,000		1,840,000
S147	Superintendent	(BPS-17)	1	1	850,000		865,000
S116	Stenographer	(BPS-16)	1	1	500,000		769,000
A01103	Special pay				200,000	216,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,990,000</u>	<u>4,334,000</u>	<u>4,495,000</u>
A01151	Total Pay of Other Staff		11	11	<u>3,750,000</u>	<u>4,074,000</u>	<u>4,236,000</u>
R011	Reader	(BPS-15)	1	1	600,000		790,000
A052	Ahlmad	(BPS-14)	1	1	420,000		600,000
E014	Engilish Clerk	(BPS-14)	1	1	520,000		525,000
N034	Nazir	(BPS-07)	1	1	234,000		240,000
T079	Typist	(BPS-07)	1	1	220,000		240,000
D159	Driver	(BPS-05)	1	1	520,000		521,000
D003	Daftari	(BPS-03)	1	1	230,000		250,000
C053	Chowkidar	(BPS-02)	1	1	302,000		340,000
N006	Naib Qasid	(BPS-02)	2	2	474,000		480,000
S167	Sweeper	(BPS-02)	1	1	230,000		250,000
A01153	Special pay				240,000	260,000	259,000
A012	TOTAL ALLOWANCES				<u>16,699,000</u>	<u>21,040,000</u>	<u>21,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,831,000</u>	<u>19,273,000</u>	<u>19,294,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A01201 Senior post Allowance			15,000	15,000	15,000
A01202 House rent Allowance			270,000	307,000	306,000
A01203 Conveyance allowance			430,000	497,000	496,000
A0120D Integrated Allowance			32,000	33,000	32,000
A0120K Special Judicial Allowance			7,800,000	9,237,000	9,178,000
A01211 Hill allowance			12,000	12,000	12,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			300,000	322,000	321,000
A01224 Entertainment allowance			8,000	8,000	8,000
A01228 Orderly allowance			250,000	210,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			780,000	944,000	958,000
A01241 Utility allowance for electricity			1,700,000	1,978,000	1,932,000
A01248 Judicial Allowance			950,000	1,128,000	1,128,000
A0124R Adhoc Relief Allowance 2022			580,000	654,000	653,000
A0124X Adhoc Relief Allowance 2023			1,700,000	2,243,000	2,242,000
A0125E Adhoc Relief Allowance 2024				1,685,000	1,709,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,868,000</u>	<u>1,767,000</u>	<u>2,003,000</u>
A01273 Honoraria			<u>90,000</u>	<u>90,000</u>	<u>225,000</u>
001 HONORARIA				90,000	
A01274 Medical charges			1,000	49,000	1,000
A01277 Contingent paid staff			<u>1,776,000</u>	<u>1,628,000</u>	<u>1,776,000</u>
001 Contingent Paid Staff			1,776,000	1,628,000	1,776,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,412,000</u>	<u>1,625,000</u>	<u>1,660,000</u>
A031 TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102 Legal fees			1,000	1,000	1,000
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>105,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Telephone and Trunk Calls			75,000	75,000	75,000
A033 TOTAL UTILITIES			<u>293,000</u>	<u>318,000</u>	<u>310,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>263,000</u>	<u>288,000</u>	<u>280,000</u>
001 Hot and Cold Weather Charges				288,000	
003 Gilgit-Baltistan Weather Charges			263,000		280,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>695,000</u>	<u>657,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>149,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	149,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>505,000</u>	<u>545,000</u>	<u>655,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			505,000	545,000	
A039 TOTAL GENERAL			<u>506,000</u>	<u>506,000</u>	<u>577,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>120,000</u>
001 Stationery			90,000	90,000	
A03902 Printing and publication			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 PRINTING AND PUBLICATION				60,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Uniforms and Protective Clothing			15,000	15,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000	1,000	1,000
A03970 Others			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
001 Others			270,000	270,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Entertainments & Gifts			10,000	10,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>680,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>600,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>600,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	600,000	150,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1031 Additional District and Session Judge Diamer					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>406,000</u>	<u>406,000</u>	<u>480,000</u>
A130 TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>450,000</u>
A13001 Transport			<u>380,000</u>	<u>380,000</u>	<u>450,000</u>
001 Transport			380,000	380,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge Diamer			25,950,000	31,643,000	31,876,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1050	Civil Judge, Chilas						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,483,000</u>	<u>15,226,000</u>	<u>15,033,000</u>
A011	TOTAL PAY				<u>3,934,000</u>	<u>4,293,000</u>	<u>4,329,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,465,000</u>	<u>1,698,000</u>	<u>1,637,000</u>
A01101	Total Basic Pay		2	2	<u>1,350,000</u>	<u>1,575,000</u>	<u>1,514,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,050,000		1,271,000
S116	Stenographer	(BPS-16)	1	1	300,000		243,000
A01103	Special pay				115,000	123,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,469,000</u>	<u>2,595,000</u>	<u>2,692,000</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	<u>2,280,000</u>	<u>2,371,000</u>	<u>2,478,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	560,000		619,000
A053	Ahmed/LDC	(BPS-07)	1	1	350,000		373,000
C053	Chowkidar	(BPS-02)	1	1	330,000		340,000
N006	Naib Qasid	(BPS-02)	1	1	390,000		425,000
P056	Process Server	(BPS-02)	1	1	390,000		425,000
S167	Sweeper	(BPS-02)	1	1	260,000		296,000
A01152	Personal pay				39,000	65,000	55,000
A01153	Special pay				150,000	159,000	159,000
A012	TOTAL ALLOWANCES				<u>8,549,000</u>	<u>10,933,000</u>	<u>10,704,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,611,000</u>	<u>9,997,000</u>	<u>9,694,000</u>
A01202	House rent Allowance				115,000	156,000	118,000
A01203	Conveyance allowance				210,000	215,000	214,000
A0120D	Integrated Allowance				15,000	11,000	22,000
A0120K	Special Judicial Allowance				4,000,000	4,612,000	4,550,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				165,000	171,000	179,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
A01224 Entertainment allowance			6,000	6,000	6,000
A0122N Special Conveyance Allowance to Disbalded Employees				48,000	
A01238 Charge allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			440,000	542,000	522,000
A01241 Utility allowance for electricity			900,000	972,000	948,000
A01248 Judicial Allowance			520,000	625,000	576,000
A0124R Adhoc Relief Allowance 2022			320,000	367,000	367,000
A0124X Adhoc Relief Allowance 2023			850,000	1,261,000	1,200,000
A0125E Adhoc Relief Allowance 2024				943,000	922,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>936,000</u>	<u>1,010,000</u>
A01273 Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001 HONORARIA				48,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
001 Contingent Paid Staff			888,000	888,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,128,000</u>	<u>1,267,000</u>	<u>1,344,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>95,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Telephone and Trunk Calls			65,000	65,000	65,000
A033 TOTAL UTILITIES			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and cold weather charges			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
001 Hot and Cold Weather Charges				145,000	
003 Gilgit-Baltistan Weather Charges			145,000		145,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>565,000</u>	<u>559,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>143,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	143,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>422,000</u>	<u>422,000</u>	<u>557,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	
A039 TOTAL GENERAL			<u>443,000</u>	<u>442,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>240,000</u>	<u>240,000</u>	<u>280,000</u>
001 Others			240,000	240,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1050 Civil Judge, Chilas					
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge, Chilas			14,170,000	17,049,000	17,060,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1051	Civil Judge Tangir						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,621,000</u>	<u>11,726,000</u>	<u>13,792,000</u>
A011	TOTAL PAY				<u>3,455,000</u>	<u>3,133,000</u>	<u>3,683,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,435,000</u>	<u>977,000</u>	<u>1,470,000</u>
A01101	Total Basic Pay		2	2	<u>1,350,000</u>	<u>917,000</u>	<u>1,380,000</u>
C064	Civil Judge	(BPS-18)	1	1	900,000		989,000
S116	Stenographer	(BPS-16)	1	1	450,000		391,000
A01103	Special pay				85,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,020,000</u>	<u>2,156,000</u>	<u>2,213,000</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,900,000</u>	<u>2,027,000</u>	<u>2,085,000</u>
R012	Reader/UDC	(BPS-14)	1	1	400,000		420,000
L093	Lower Division Clerk	(BPS-11)	1	1	310,000		365,000
C053	Chowkidar	(BPS-02)	1	1	300,000		320,000
N006	Naib Qasid	(BPS-02)	1	1	350,000		380,000
P056	Process Server	(BPS-02)	1	1	270,000		300,000
S167	Sweeper	(BPS-02)	1	1	270,000		300,000
A01153	Special pay				120,000	129,000	128,000
A012	TOTAL ALLOWANCES				<u>8,166,000</u>	<u>8,593,000</u>	<u>10,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,228,000</u>	<u>7,657,000</u>	<u>9,099,000</u>
A01202	House rent Allowance				140,000	120,000	168,000
A01203	Conveyance allowance				200,000	155,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,700,000	3,530,000	4,346,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				150,000	138,000	155,000
A01238	Charge allowance				100,000	184,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A0123X Ad-hoc Relief Allowance 2020			400,000	395,000	451,000
A01241 Utility allowance for electricity			800,000	720,000	888,000
A01248 Judicial Allowance			500,000	519,000	552,000
A0124R Adhoc Relief Allowance 2022			300,000	269,000	313,000
A0124X Adhoc Relief Allowance 2023			920,000	919,000	1,102,000
A0125E Adhoc Relief Allowance 2024				689,000	791,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>936,000</u>	<u>1,010,000</u>
A01273 Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001 HONORARIA				48,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
001 Contingent Paid Staff			888,000	888,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,092,000</u>	<u>1,064,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>50,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000		30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>135,000</u>	<u>133,000</u>	<u>129,000</u>
A03303 Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Electricity			15,000	15,000	15,000
A03304 Hot and cold weather charges			<u>120,000</u>	<u>118,000</u>	<u>114,000</u>
001 Hot and Cold Weather Charges				118,000	
003 Gilgit-Baltistan Weather Charges			120,000		114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>487,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>126,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	126,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>361,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	361,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>422,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1051 Civil Judge Tangir					
Civil Judge Tangir			13,102,000	13,374,000	15,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1052	Civil Judge Darel						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,816,000</u>	<u>9,018,000</u>	<u>11,100,000</u>
A011	TOTAL PAY				<u>2,684,000</u>	<u>2,580,000</u>	<u>3,077,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,080,000</u>	<u>824,000</u>	<u>1,277,000</u>
A01101	Total Basic Pay		2	2	<u>1,000,000</u>	<u>764,000</u>	<u>1,187,000</u>
C064	Civil Judge	(BPS-18)	1	1	700,000		810,000
S116	Stenographer	(BPS-16)	1	1	300,000		377,000
A01103	Special pay				80,000	60,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,604,000</u>	<u>1,756,000</u>	<u>1,800,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,500,000</u>	<u>1,652,000</u>	<u>1,696,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	600,000		780,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	410,000		416,000
C053	Chowkidar	(BPS-01)	1	1	260,000		270,000
N006	Naib Qasid	(BPS-01)	1	1	230,000		230,000
A01153	Special pay				104,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>6,132,000</u>	<u>6,438,000</u>	<u>8,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,650,000</u>	<u>5,958,000</u>	<u>7,487,000</u>
A01202	House rent Allowance				110,000	127,000	202,000
A01203	Conveyance allowance				150,000	112,000	170,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,000,000	2,756,000	3,510,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				120,000	95,000	112,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				330,000	324,000	379,000
A01241	Utility allowance for electricity				600,000	600,000	768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
A01248 Judicial Allowance			400,000	384,000	456,000
A0124R Adhoc Relief Allowance 2022			222,000	221,000	265,000
A0124X Adhoc Relief Allowance 2023			700,000	759,000	942,000
A0125E Adhoc Relief Allowance 2024				564,000	665,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>482,000</u>	<u>480,000</u>	<u>536,000</u>
A01273 Honoraria			<u>36,000</u>	<u>36,000</u>	<u>90,000</u>
001 HONORARIA				36,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>852,000</u>	<u>818,000</u>	<u>949,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>40,000</u>	<u>70,000</u>
A03201 Postage and telegraph			20,000		30,000
A03202 Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Telephone and Trunk Calls			40,000	40,000	40,000
A033 TOTAL UTILITIES			<u>126,000</u>	<u>126,000</u>	<u>115,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and cold weather charges			<u>106,000</u>	<u>106,000</u>	<u>95,000</u>
001 Hot and Cold Weather Charges				106,000	
003 Gilgit-Baltistan Weather Charges			106,000		95,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>242,000</u>	<u>240,000</u>	<u>249,000</u>
A03805 Travelling allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>240,000</u>	<u>240,000</u>	<u>247,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			240,000	240,000	
A039 TOTAL GENERAL			<u>413,000</u>	<u>412,000</u>	<u>504,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Newspapers, Periodicals and Books			40,000	40,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1052 Civil Judge Darel					
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>326,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001 Transport			300,000	300,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
DM1052	Civil Judge Darel				
Civil Judge Darel			10,177,000	10,342,000	12,732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
DM1071	District and Session Judge Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>28,209,000</u>	<u>32,189,000</u>	<u>32,930,000</u>
A011	TOTAL PAY		15	15	<u>9,020,000</u>	<u>9,219,000</u>	<u>9,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,320,000</u>	<u>4,516,000</u>	<u>4,371,000</u>
A01101	Total Basic Pay		3	3	<u>4,100,000</u>	<u>4,277,000</u>	<u>4,151,000</u>
D132	District & Session Judge	(BPS-21)	1	1	2,550,000		2,565,000
S147	Superintendent	(BPS-17)	1	1	1,000,000		1,020,000
S116	Stenographer	(BPS-16)	1	1	550,000		566,000
A01103	Special pay				220,000	239,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,700,000</u>	<u>4,703,000</u>	<u>5,173,000</u>
A01151	Total Pay of Other Staff		12	12	<u>4,450,000</u>	<u>4,429,000</u>	<u>4,882,000</u>
A009	Accountant	(BPS-16)	1	1	660,000		780,000
R011	Reader	(BPS-15)	1	1	760,000		800,000
U019	Upper Division Clerk	(BPS-14)	1	1	610,000		650,000
L037	LDC/Recordkeeper	(BPS-11)	1	1	250,000		280,000
L093	Lower Division Clerk	(BPS-11)	1	1	330,000		380,000
D159	Driver	(BPS-05)	1	1	260,000		280,000
C053	Chowkidar	(BPS-02)	1	1	260,000		280,000
M011	Mali	(BPS-02)	1	1	250,000		272,000
N006	Naib Qasid	(BPS-02)	2	2	550,000		600,000
P056	Process Server	(BPS-02)	1	1	240,000		260,000
S167	Sweeper	(BPS-02)	1	1	280,000		300,000
A01153	Special pay				250,000	274,000	291,000
A012	TOTAL ALLOWANCES				<u>19,189,000</u>	<u>22,970,000</u>	<u>23,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,765,000</u>	<u>21,260,000</u>	<u>21,827,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A01201 Senior post Allowance			17,000	17,000	17,000
A01202 House rent Allowance			240,000	499,000	416,000
A01203 Conveyance allowance			430,000	496,000	494,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120K Special Judicial Allowance			9,500,000	9,959,000	10,477,000
A01211 Hill allowance			13,000	12,000	12,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			310,000	337,000	336,000
A01224 Entertainment allowance			10,000	9,000	9,000
A01228 Orderly allowance			250,000	210,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123X Ad-hoc Relief Allowance 2020			900,000	1,092,000	1,108,000
A01241 Utility allowance for electricity			1,800,000	1,908,000	1,908,000
A01248 Judicial Allowance			1,050,000	1,176,000	1,176,000
A0124R Adhoc Relief Allowance 2022			750,000	779,000	778,000
A0124X Adhoc Relief Allowance 2023			2,350,000	2,662,000	2,659,000
A0125E Adhoc Relief Allowance 2024				1,962,000	1,992,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,424,000</u>	<u>1,710,000</u>	<u>1,559,000</u>
A01273 Honoraria			<u>90,000</u>	<u>90,000</u>	<u>225,000</u>
001 HONORARIA				90,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>1,332,000</u>	<u>1,620,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			1,332,000	1,620,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,734,000</u>	<u>2,191,000</u>	<u>2,067,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Calls			80,000	80,000	80,000
A033 TOTAL UTILITIES			<u>302,000</u>	<u>321,000</u>	<u>302,000</u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electricity			40,000	40,000	40,000
A03304 Hot and cold weather charges			<u>262,000</u>	<u>281,000</u>	<u>262,000</u>
001 Hot and Cold Weather Charges				281,000	
003 Gilgit-Baltistan Weather Charges			262,000		262,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,160,000</u>	<u>952,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>402,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	402,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>758,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	
A039 TOTAL GENERAL			<u>561,000</u>	<u>600,000</u>	<u>682,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	
A03902 Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A03917 Law charges			1,000	40,000	1,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Others			300,000	300,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
DM1071 District and Session Judge Diamer					
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>426,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>480,000</u>
001 Transport			400,000	400,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
District and Session Judge Diamer			30,572,000	35,006,000	35,761,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>420,123,000</u>	<u>526,683,000</u>	<u>615,381,000</u>
A011	TOTAL PAY		135	135	<u>166,200,000</u>	<u>159,998,000</u>	<u>190,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	45	<u>134,100,000</u>	<u>128,667,000</u>	<u>152,800,000</u>
A01101	Total Basic Pay		<u>45</u>	<u>45</u>	<u>131,000,000</u>	<u>125,565,000</u>	<u>149,000,000</u>
C033	Chief Judge	(Special)	1	1	13,500,000		13,800,000
J010	Judges	(Special)	6	6	76,000,000		79,871,000
R022	Registrar	(BPS-22)	1	1	2,600,000		2,900,000
A029	Additional Registrar	(BPS-21)	1	1	2,000,000		2,329,000
S014	Secretary	(BPS-20)	1	1	1,650,000		2,200,000
D071	Deputy Registrar	(BPS-19)	1	1	1,550,000		1,800,000
D072	Deputy Registrar (Judicial)	(BPS-19)	1	1	1,200,000		1,500,000
A143	Assistant Registrar	(BPS-18)	4	4	7,050,000		9,000,000
A144	Assistant Registrar (G)	(BPS-18)	1	1	1,100,000		1,500,000
A145	Assistant Registrar (Registry Office Skardu)	(BPS-18)	1	1	800,000		1,000,000
C121	Court Associate	(BPS-18)	7	7	7,900,000		9,500,000
P054	Private Secretary	(BPS-18)	6	6	5,600,000		9,000,000
P067	Protocol Officer	(BPS-18)	1	1	1,400,000		1,800,000
B017	Budget Officer	(BPS-17)	1	1	1,150,000		1,500,000
S073	Senior Stenographer	(BPS-17)	7	7	4,000,000		6,000,000
S116	Stenographer	(BPS-17)	3	3	2,000,000		3,000,000
T058	Transprot Officer	(BPS-17)	1	1	800,000		1,300,000
C077	Computer Operator	(BPS-16)	1	1	700,000		1,000,000
A01103	Special pay				3,100,000	3,102,000	3,800,000
A011-2	TOTAL PAY OF OTHER STAFF		90	90	<u>32,100,000</u>	<u>31,331,000</u>	<u>37,200,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
A01151	Total Pay of Other Staff		<u>90</u>	<u>90</u>	<u>30,000,000</u>	<u>29,291,000</u>	<u>35,000,000</u>
A009	Accountant	(BPS-16)	1	1	1,000		1,000
A068	Assistant	(BPS-16)	2	2	1,000		1,000
A130	Assistant Librarian	(BPS-15)	1	1	600,000		700,000
C079	Computer Operator (Registry Office Skardu)	(BPS-15)	1	1	800,000		900,000
L078	Library Assistant	(BPS-14)	1	1	800,000		900,000
R017	Record Keeper	(BPS-14)	1	1	400,000		500,000
R054	Record Keeper (Supernumerary)	(BPS-14)	1	1	500,000		550,000
S209	System Technician IT	(BPS-14)	1	1	350,000		400,000
U019	Upper Division Clerk	(BPS-14)	2	2	1,000,000		1,300,000
D183	Deputy Public Relation Officer	(BPS-11)	1	1	350,000		400,000
L093	Lower Division Clerk	(BPS-11)	4	4	1,200,000		1,600,000
A142	Assistant Record Keeper	(BPS-09)	5	5	1,200,000		1,300,000
J076	Junior System Technician IT	(BPS-09)	1	1	290,000		350,000
D152	DMO	(BPS-07)	1	1	300,000		387,000
E004	Electrician	(BPS-07)	1	1	500,000		600,000
M027	Mechanic	(BPS-07)	1	1	300,000		380,000
C003	Carpenter	(BPS-05)	1	1	380,000		410,000
D159	Driver	(BPS-05)	6	6	2,714,000		3,000,000
T033	Telephone Operator	(BPS-05)	3	3	700,000		800,000
D119	Dispatch Rider (Registry Office Skardu)	(BPS-04)	1	1	1,000		1,000
D159	Driver	(BPS-04)	7	7	2,500,000		3,000,000
D003	Daftari	(BPS-03)	1	1	1,920,000		1,800,000
C053	Chowkidar	(BPS-02)	4	4	1,400,000		2,000,000
C110	Cook	(BPS-02)	6	6	1,200,000		1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1528	Chief Court Gilgit-Baltistan						
M011	Mali	(BPS-02)	3	3	750,000		800,000
N006	Naib Qasid	(BPS-02)	4	4	1,320,000		1,500,000
N008	Naib Qasid (Registry Office Skardu)	(BPS-02)	1	1	300,000		350,000
P056	Process Server	(BPS-02)	2	2	815,000		850,000
R046	Room Beaver (Registry Office Skardu)	(BPS-02)	1	1	400,000		450,000
S167	Sweeper	(BPS-02)	5	5	1,360,000		1,500,000
C053	Chowkidar	(BPS-01)	1	1	278,000		300,000
M011	Mali	(BPS-01)	4	4	670,000		1,000,000
N006	Naib Qasid	(BPS-01)	10	10	3,300,000		3,600,000
P056	Process Server	(BPS-01)	2	2	600,000		700,000
R049	Room Beaver	(BPS-01)	1	1	300,000		330,000
S167	Sweeper	(BPS-01)	2	2	500,000		540,000
A01153	Special pay				2,100,000	2,040,000	2,200,000
A012	TOTAL ALLOWANCES				<u>253,923,000</u>	<u>366,685,000</u>	<u>425,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>220,651,000</u>	<u>337,000,000</u>	<u>378,238,000</u>
A01201	Senior post Allowance				52,000	78,000	52,000
A01202	House rent Allowance				11,200,000	32,338,000	37,908,000
A01203	Conveyance allowance				4,600,000	4,294,000	4,928,000
A0120D	Integrated Allowance				291,000	270,000	292,000
A0120K	Special Judicial Allowance				107,000,000	118,055,000	128,500,000
A01211	Hill allowance				130,000	131,000	136,000
A01216	Qualification allowance				180,000	140,000	180,000
A01217	Medical allowance				8,400,000	8,159,000	9,500,000
A0121N	Personal Allowance				84,000	26,000	84,000
A0121P	Superior Judicial Allowance				20,000,000	78,512,000	91,596,000
A01224	Entertainment allowance				140,000	135,000	150,000
A01226	Computer allowance				36,000	36,000	36,000
A01228	Orderly allowance				1,200,000	1,433,000	1,800,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A0122R Administrative Allowance			336,000	285,000	504,000
A01236 Deputation allowance			120,000		60,000
A01238 Charge allowance			240,000	20,000	500,000
A01239 Special allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			8,700,000	9,025,000	9,887,000
A01241 Utility allowance for electricity			19,000,000	19,361,000	21,540,000
A01248 Judicial Allowance			18,400,000	18,600,000	20,484,000
A0124R Adhoc Relief Allowance 2022			6,800,000	6,746,000	7,422,000
A0124X Adhoc Relief Allowance 2023			13,500,000	22,816,000	24,524,000
A0125E Adhoc Relief Allowance 2024				16,540,000	18,153,000
A01270 Other			<u>240,000</u>		
001 Others			240,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,272,000</u>	<u>29,685,000</u>	<u>47,143,000</u>
A01271 Overtime allowance			400,000	400,000	800,000
A01273 Honoraria			<u>4,000,000</u>	<u>3,999,000</u>	<u>7,000,000</u>
001 HONORARIA				3,999,000	
A01274 Medical charges			3,000,000	2,981,000	6,500,000
A01275 Rest and Recreation Allowance			95,000	95,000	150,000
A01277 Contingent paid staff			<u>23,976,000</u>	<u>20,410,000</u>	<u>30,192,000</u>
001 Contingent Paid Staff			23,976,000	20,410,000	30,192,000
A01278 Leave salary			1,000		1,000
A01279 Extra duty allowance			1,800,000	1,800,000	2,500,000
A03 TOTAL OPERATING EXPENSES			<u>89,216,000</u>	<u>61,766,000</u>	<u>90,814,000</u>
A031 TOTAL FEES			<u>1,400,000</u>	<u>30,000</u>	<u>1,000,000</u>
A03102 Legal fees			1,400,000	30,000	1,000,000
A032 TOTAL COMMUNICATIONS			<u>3,260,000</u>	<u>3,259,000</u>	<u>3,200,000</u>
A03201 Postage and telegraph			800,000	800,000	800,000
A03202 Telephone and trunk call			<u>2,460,000</u>	<u>2,459,000</u>	<u>2,400,000</u>
001 Telephone and Trunk Calls			2,000,000	2,459,000	2,400,000
005 Telephone and Trunk Calls (Retired Judges)			460,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A033 TOTAL UTILITIES			<u>11,400,000</u>	<u>8,832,000</u>	<u>9,550,000</u>
A03301 Gas			<u>3,500,000</u>	<u>2,719,000</u>	<u>3,000,000</u>
001 Gas			2,000,000	2,719,000	3,000,000
007 Gas (Retired Judges)			1,500,000		
A03303 Electricity			<u>4,600,000</u>	<u>3,092,000</u>	<u>3,500,000</u>
001 Electricity			2,000,000	3,092,000	3,500,000
004 Electricity (Retired Judges)			2,600,000		
A03304 Hot and cold weather charges			<u>3,300,000</u>	<u>3,021,000</u>	<u>3,050,000</u>
001 Hot and Cold Weather Charges				3,021,000	
003 Gilgit-Baltistan Weather Charges			3,300,000		3,050,000
A034 TOTAL OCCUPANCY COSTS			<u>2,200,000</u>	<u>1,133,000</u>	<u>1,350,000</u>
A03402 Rent for office building			<u>1,200,000</u>	<u>360,000</u>	<u>500,000</u>
001 Rent for Office Building			1,200,000	360,000	
A03403 Rent for residential building			<u>1,000,000</u>	<u>773,000</u>	<u>850,000</u>
001 RENT FOR RESIDENTIAL BUILDING			1,000,000	773,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000,000</u>	<u>121,000</u>	<u>700,000</u>
A03603 Registration			1,000,000	121,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>46,300,000</u>	<u>37,644,000</u>	<u>52,021,000</u>
A03805 Travelling allowance			<u>9,000,000</u>	<u>6,966,000</u>	<u>15,000,000</u>
001 Travelling Allowance			9,000,000	6,966,000	15,000,000
A03806 Transportation of Goods (Govt.)			<u>59,000</u>	<u>59,000</u>	<u>70,000</u>
001 Transportation of Goods			59,000	59,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>30,500,000</u>	<u>25,987,000</u>	<u>30,951,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			26,000,000	25,987,000	
013 P.O.L Charges (Retired Judges)			4,500,000		
A03812 POL for Patrolling duties			<u>6,741,000</u>	<u>4,632,000</u>	<u>6,000,000</u>
001 POL for Patrolling duties				4,632,000	
005 POL (Escort/Pilot Vehicles)			6,741,000		6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A039 TOTAL GENERAL			<u>23,656,000</u>	<u>10,747,000</u>	<u>22,993,000</u>
A03901 Stationery			<u>2,000,000</u>	<u>2,100,000</u>	<u>2,000,000</u>
001 Stationery			2,000,000	2,100,000	
A03902 Printing and publication			<u>1,500,000</u>	<u>1,550,000</u>	<u>1,800,000</u>
001 PRINTING AND PUBLICATION				1,550,000	
A03905 Newspapers periodicals and books			<u>2,000,000</u>	<u>1,941,000</u>	<u>2,000,000</u>
001 Newspapers, Periodicals and Books			2,000,000	1,941,000	
A03906 Uniforms and protective clothing			<u>400,000</u>	<u>400,000</u>	<u>650,000</u>
001 Uniforms and Protective Clothing			400,000	400,000	
A03907 Advertising & Publicity			<u>500,000</u>	<u>25,000</u>	<u>100,000</u>
001 ADVERTISING & PUBLICITY			500,000	25,000	
A03914 Secret service expenditure			1,000,000	1,000,000	1,000,000
A03917 Law charges			300,000		300,000
A03918 Exhibitions fairs and other national celebrations			<u>30,000</u>	<u>30,000</u>	<u>57,000</u>
001 Exhibitions, Fairs and other National Celebrations			30,000	30,000	
A03936 Foreign/Inland Training Course Fee			<u>4,000,000</u>	<u>851,000</u>	<u>3,000,000</u>
001 Foreign/Inland Training Course Fee			4,000,000	851,000	
A03940 Unforeseen expenditure			100,000		100,000
A03970 Others			<u>11,826,000</u>	<u>2,850,000</u>	<u>11,986,000</u>
001 Others			11,826,000	2,850,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>486,000</u>	<u>3,808,000</u>	<u>486,000</u>
A041 TOTAL PENSION			<u>486,000</u>	<u>3,808,000</u>	<u>486,000</u>
A04106 Reimbursement of medical charges to pensioners			485,000	1,521,000	485,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>2,287,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	2,287,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>8,000</u>	<u>2,000,000</u>	<u>8,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>8,000</u>	<u>2,000,000</u>	<u>8,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam				2,000,000	
A06 TOTAL TRANSFERS			<u>2,770,000</u>	<u>1,153,000</u>	<u>2,987,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,770,000</u>	<u>1,153,000</u>	<u>2,987,000</u>
A06301 Entertainments & Gifts			<u>2,770,000</u>	<u>1,153,000</u>	<u>2,987,000</u>
001 Entertainments & Gifts			2,770,000	1,153,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>23,820,000</u>	<u>33,452,000</u>	<u>31,300,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>13,819,000</u>	<u>20,163,000</u>	<u>18,899,000</u>
A09201 Hardware			819,000	417,000	899,000
A09202 Software			<u>5,000,000</u>	<u>5,746,000</u>	<u>6,000,000</u>
001 Software			5,000,000	5,746,000	6,000,000
A09203 I.T. Equipment			<u>8,000,000</u>	<u>14,000,000</u>	<u>12,000,000</u>
001 I.T. Equipment			8,000,000	14,000,000	12,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Purchase of Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Purchase of Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>5,000,000</u>	<u>8,293,000</u>	<u>6,400,000</u>
A09601 Purchase of Plant and Machinery			<u>5,000,000</u>	<u>8,293,000</u>	<u>6,400,000</u>
001 Purchase of Plant & Machinery			5,000,000	8,293,000	6,400,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>5,000,000</u>	<u>4,995,000</u>	<u>6,000,000</u>
A09701 Purchase of Furniture and Fixture			5,000,000	4,995,000	6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1528 Chief Court Gilgit-Baltistan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>17,126,000</u>	<u>20,282,000</u>	<u>23,572,000</u>
A130 TOTAL TRANSPORT			<u>16,400,000</u>	<u>19,560,000</u>	<u>22,800,000</u>
A13001 Transport			<u>16,400,000</u>	<u>19,560,000</u>	<u>22,800,000</u>
001 Transport			14,100,000	19,560,000	22,800,000
014 Transport (Escort/Pilot Vehicles)			2,300,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>426,000</u>	<u>422,000</u>	<u>472,000</u>
A13101 Machinery and Equipment			<u>426,000</u>	<u>422,000</u>	<u>472,000</u>
001 Machinery and Equipment			426,000	422,000	472,000
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Furniture and Fixture			300,000	300,000	300,000
Chief Court Gilgit-Baltistan			553,549,000	649,144,000	764,548,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1529	District and Session Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>32,644,000</u>	<u>37,535,000</u>	<u>40,440,000</u>
A011	TOTAL PAY		20	20	<u>10,532,000</u>	<u>10,720,000</u>	<u>11,870,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,882,000</u>	<u>4,498,000</u>	<u>5,444,000</u>
A01101	Total Basic Pay		3	3	<u>4,600,000</u>	<u>4,243,000</u>	<u>5,156,000</u>
D132	District & Session Judge	(BPS-21)	1	1	3,000,000		2,856,000
S147	Superintendent	(BPS-17)	1	1	850,000		1,400,000
S116	Stenographer	(BPS-16)	1	1	750,000		900,000
A01103	Special pay				282,000	255,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,650,000</u>	<u>6,222,000</u>	<u>6,426,000</u>
A01151	Total Pay of Other Staff		17	17	<u>5,300,000</u>	<u>5,835,000</u>	<u>6,040,000</u>
R011	Reader	(BPS-15)	1	1	560,000		780,000
A052	Ahlmad	(BPS-14)	1	1	420,000		500,000
E019	English Clerk	(BPS-14)	1	1	336,000		380,000
R017	Record Keeper	(BPS-14)	1	1	510,000		550,000
C120	Copyist	(BPS-07)	2	2	600,000		650,000
N034	Nazir	(BPS-07)	1	1	290,000		300,000
T079	Typist	(BPS-07)	1	1	290,000		300,000
D159	Driver	(BPS-05)	1	1	310,000		320,000
D003	Daftari	(BPS-03)	1	1	340,000		352,000
C053	Chowkidar	(BPS-02)	1	1	200,000		250,000
M011	Mali	(BPS-02)	1	1	220,000		228,000
N006	Naib Qasid	(BPS-02)	2	2	544,000		600,000
P056	Process Server	(BPS-02)	2	2	480,000		580,000
S167	Sweeper	(BPS-02)	1	1	200,000		250,000
A01153	Special pay				350,000	387,000	386,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A012 TOTAL ALLOWANCES			<u>22,112,000</u>	<u>26,815,000</u>	<u>28,570,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,658,000</u>	<u>25,342,000</u>	<u>26,936,000</u>
A01201 Senior post Allowance			17,000	17,000	17,000
A01202 House rent Allowance			850,000	851,000	901,000
A01203 Conveyance allowance			630,000	611,000	641,000
A0120D Integrated Allowance			32,000	33,000	32,000
A0120K Special Judicial Allowance			10,000,000	11,649,000	12,273,000
A01211 Hill allowance			18,000	18,000	18,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			428,000	420,000	435,000
A01224 Entertainment allowance			10,000	9,000	10,000
A01228 Orderly allowance			250,000	300,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			240,000	240,000	240,000
A0123X Ad-hoc Relief Allowance 2020			1,100,000	1,298,000	1,384,000
A01241 Utility allowance for electricity			2,200,000	2,278,000	2,400,000
A01248 Judicial Allowance			1,300,000	1,294,000	1,524,000
A0124R Adhoc Relief Allowance 2022			980,000	909,000	968,000
A0124X Adhoc Relief Allowance 2023			2,600,000	3,109,000	3,390,000
A0125E Adhoc Relief Allowance 2024				2,306,000	2,400,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,454,000</u>	<u>1,473,000</u>	<u>1,634,000</u>
A01273 Honoraria			<u>120,000</u>	<u>120,000</u>	<u>300,000</u>
001 HONORARIA				120,000	
A01274 Medical charges			1,000	21,000	1,000
A01277 Contingent paid staff			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			1,332,000	1,332,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,872,000</u>	<u>2,762,000</u>	<u>2,176,000</u>
A031 TOTAL FEES			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A03102 Legal fees			1,000	40,000	1,000
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Calls			80,000	80,000	80,000
A033 TOTAL UTILITIES			<u>440,000</u>	<u>590,000</u>	<u>411,000</u>
A03303 Electricity			<u>70,000</u>	<u>248,000</u>	<u>70,000</u>
001 Electricity			70,000	248,000	70,000
A03304 Hot and cold weather charges			<u>370,000</u>	<u>342,000</u>	<u>341,000</u>
001 Hot and Cold Weather Charges				342,000	
003 Gilgit-Baltistan Weather Charges			370,000		341,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03603 Registration			10,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,312,000</u>	<u>952,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>554,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	554,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>758,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	
A039 TOTAL GENERAL			<u>561,000</u>	<u>711,000</u>	<u>682,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	
A03902 Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000	1,000	1,000
A03970 Others			<u>300,000</u>	<u>450,000</u>	<u>350,000</u>
001 Others			300,000	450,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>1,363,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>1,363,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,362,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,362,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>530,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	200,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1529 District and Session Judge Gilgit					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>330,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	330,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>536,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>510,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>510,000</u>	<u>480,000</u>
001 Transport			400,000	510,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
District and Session Judge Gilgit			35,145,000	42,746,000	43,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1530	Additional District and Session Judge Gilgit					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>22,491,000</u>	<u>25,891,000</u>	<u>26,771,000</u>
A011	TOTAL PAY	11	11	<u>6,919,000</u>	<u>7,276,000</u>	<u>7,610,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,300,000</u>	<u>3,460,000</u>	<u>3,631,000</u>
A01101	Total Basic Pay	3	3	<u>3,100,000</u>	<u>3,244,000</u>	<u>3,415,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1	1,500,000		1,677,000
S147	Superintendent (BPS-17)	1	1	1,000,000		969,000
S116	Stenographer (BPS-16)	1	1	600,000		769,000
A01103	Special pay			200,000	216,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,619,000</u>	<u>3,816,000</u>	<u>3,979,000</u>
A01151	Total Pay of Other Staff	8	8	<u>3,400,000</u>	<u>3,596,000</u>	<u>3,760,000</u>
R011	Reader (BPS-15)	1	1	900,000		880,000
N034	Nazir (BPS-14)	1	1	750,000		796,000
L038	LDC/RK (BPS-11)	1	1	280,000		350,000
D159	Driver (BPS-05)	1	1	275,000		320,000
C053	Chowkidar (BPS-02)	1	1	270,000		320,000
N006	Naib Qasid (BPS-02)	1	1	275,000		320,000
P056	Process Server (BPS-02)	1	1	380,000		480,000
S167	Sweeper (BPS-02)	1	1	270,000		294,000
A01153	Special pay			219,000	220,000	219,000
A012	TOTAL ALLOWANCES			<u>15,572,000</u>	<u>18,615,000</u>	<u>19,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,610,000</u>	<u>17,468,000</u>	<u>17,647,000</u>
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House rent Allowance			550,000	558,000	609,000

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
A01203 Conveyance allowance			400,000	405,000	468,000
A0120D Integrated Allowance			10,000	11,000	10,000
A0120K Special Judicial Allowance			7,450,000	8,120,000	8,182,000
A01211 Hill allowance			9,000	9,000	9,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			270,000	282,000	295,000
A01224 Entertainment allowance			8,000	8,000	8,000
A01228 Orderly allowance			250,000	300,000	300,000
A0122N Special Conveyance Allowance to Disbalded Employees			48,000	48,000	70,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			780,000	864,000	872,000
A01241 Utility allowance for electricity			1,580,000	1,644,000	1,644,000
A01248 Judicial Allowance			936,000	936,000	936,000
A0124R Adhoc Relief Allowance 2022			600,000	617,000	617,000
A0124X Adhoc Relief Allowance 2023			1,700,000	2,103,000	2,108,000
A0125E Adhoc Relief Allowance 2024				1,548,000	1,500,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>962,000</u>	<u>1,147,000</u>	<u>1,514,000</u>
A01273 Honoraria			<u>72,000</u>	<u>72,000</u>	<u>180,000</u>
001 HONORARIA				72,000	
A01274 Medical charges			1,000	150,000	1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>925,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			888,000	925,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,815,000</u>	<u>1,605,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>105,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Telephone and Trunk Calls			75,000	75,000	75,000
A033 TOTAL UTILITIES			<u>257,000</u>	<u>263,000</u>	<u>255,000</u>
A03303 Electricity			<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001 Electricity			30,000	38,000	30,000
A03304 Hot and cold weather charges			<u>227,000</u>	<u>225,000</u>	<u>225,000</u>
001 Hot and Cold Weather Charges				225,000	
003 Gilgit-Baltistan Weather Charges			227,000		225,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>962,000</u>	<u>657,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>457,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	457,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>505,000</u>	<u>505,000</u>	<u>655,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			505,000	505,000	
A039 TOTAL GENERAL			<u>506,000</u>	<u>495,000</u>	<u>577,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>120,000</u>
001 Stationery			90,000	90,000	
A03902 Printing and publication			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 PRINTING AND PUBLICATION				60,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Uniforms and Protective Clothing			15,000	15,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
001 Others			270,000	270,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Entertainments & Gifts			10,000	10,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1530 Additional District and Session Judge Gilgit					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>406,000</u>	<u>406,000</u>	<u>480,000</u>
A130 TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>450,000</u>
A13001 Transport			<u>380,000</u>	<u>380,000</u>	<u>450,000</u>
001 Transport			380,000	380,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge Gilgit			24,466,000	28,302,000	29,110,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1531	Civil Judge N0 1 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,821,000</u>	<u>10,164,000</u>	<u>14,381,000</u>
A011	TOTAL PAY		8	8	<u>3,475,000</u>	<u>2,698,000</u>	<u>4,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,480,000</u>	<u>573,000</u>	<u>1,813,000</u>
A01101	Total Basic Pay		2	2	<u>1,400,000</u>	<u>543,000</u>	<u>1,723,000</u>
C064	Civil Judge	(BPS-18)	1	1	950,000		1,143,000
S116	Stenographer	(BPS-16)	1	1	450,000		580,000
A01103	Special pay				80,000	30,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,995,000</u>	<u>2,125,000</u>	<u>2,190,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,880,000</u>	<u>1,981,000</u>	<u>2,061,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	650,000		548,000
A052	Ahlmad	(BPS-07)	1	1	280,000		258,000
C053	Chowkidar	(BPS-02)	1	1	270,000		358,000
N006	Naib Qasid	(BPS-02)	1	1	230,000		296,000
P056	Process Server	(BPS-02)	1	1	230,000		310,000
S167	Sweeper	(BPS-02)	1	1	220,000		291,000
A01153	Special pay				115,000	144,000	129,000
A012	TOTAL ALLOWANCES				<u>8,346,000</u>	<u>7,466,000</u>	<u>10,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,408,000</u>	<u>6,530,000</u>	<u>9,368,000</u>
A01202	House rent Allowance				300,000	229,000	332,000
A01203	Conveyance allowance				200,000	215,000	215,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,800,000	2,751,000	4,368,000
A01211	Hill allowance				7,000	8,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				140,000	126,000	155,000
A0122M	Ad-hoc Relief Allowance-2016					8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A0122Y Ad-hoc Relief Allowance 2017				7,000	
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018				6,000	
A0123P Ad-hoc Relief Allowance 2019				4,000	
A0123X Ad-hoc Relief Allowance 2020			430,000	386,000	487,000
A01241 Utility allowance for electricity			840,000	672,000	912,000
A01248 Judicial Allowance			528,000	408,000	552,000
A0124F Adhoc Relief Allowance -2021				2,000	
A0124R Adhoc Relief Allowance 2022			300,000	233,000	329,000
A0124X Adhoc Relief Allowance 2023			850,000	836,000	1,142,000
A0125E Adhoc Relief Allowance 2024				628,000	855,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>936,000</u>	<u>1,010,000</u>
A01273 Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001 HONORARIA				48,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
001 Contingent Paid Staff			888,000	888,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>896,000</u>	<u>995,000</u>	<u>985,000</u>
A031 TOTAL FEES			<u>1,000</u>	<u>160,000</u>	<u>1,000</u>
A03102 Legal fees			1,000	160,000	1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>160,000</u>	<u>200,000</u>	<u>131,000</u>
A03303 Electricity			<u>15,000</u>	<u>83,000</u>	<u>15,000</u>
001 Electricity			15,000	83,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A03304 Hot and cold weather charges			<u>145,000</u>	<u>117,000</u>	<u>116,000</u>
001 Hot and Cold Weather Charges				117,000	
003 Gilgit-Baltistan Weather Charges			145,000		116,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>	<u>53,000</u>	<u>249,000</u>
A03805 Travelling allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>230,000</u>	<u>53,000</u>	<u>247,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			230,000	53,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>512,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>130,000</u>	<u>100,000</u>
001 Stationery			80,000	130,000	
A03902 Printing and publication			<u>50,000</u>	<u>100,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				100,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>110,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>84,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>84,000</u>	<u>400,000</u>
001 Transport			350,000	84,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1531 Civil Judge N0 1 Gilgit					
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge N0 1 Gilgit			13,276,000	11,449,000	16,049,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1532	Civil Judge No 2 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,424,000</u>	<u>12,983,000</u>	<u>13,205,000</u>
A011	TOTAL PAY		8	8	<u>2,991,000</u>	<u>3,413,000</u>	<u>3,637,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,275,000</u>	<u>1,591,000</u>	<u>1,716,000</u>
A01101	Total Basic Pay		2	2	<u>1,200,000</u>	<u>1,483,000</u>	<u>1,612,000</u>
C064	Civil Judge	(BPS-18)	1	1	620,000		785,000
S116	Stenographer	(BPS-16)	1	1	580,000		827,000
A01103	Special pay				75,000	108,000	104,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,716,000</u>	<u>1,822,000</u>	<u>1,921,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,600,000</u>	<u>1,706,000</u>	<u>1,806,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	540,000		619,000
A052	Ahlmad	(BPS-07)	1	1	310,000		365,000
C053	Chowkidar	(BPS-02)	1	1	185,000		217,000
N006	Naib Qasid	(BPS-02)	1	1	175,000		205,000
P056	Process Server	(BPS-02)	1	1	200,000		200,000
S167	Sweeper	(BPS-02)	1	1	190,000		200,000
A01153	Special pay				116,000	116,000	115,000
A012	TOTAL ALLOWANCES				<u>7,433,000</u>	<u>9,570,000</u>	<u>9,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,495,000</u>	<u>8,633,000</u>	<u>8,558,000</u>
A01202	House rent Allowance				230,000	365,000	364,000
A01203	Conveyance allowance				205,000	216,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,100,000	3,901,000	3,900,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				150,000	160,000	169,000
A01238	Charge allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GL1532	Civil Judge No 2 Gilgit					
A0123X	Ad-hoc Relief Allowance 2020			390,000	405,000	412,000
A01241	Utility allowance for electricity			800,000	936,000	936,000
A01248	Judicial Allowance			480,000	600,000	600,000
A0124R	Adhoc Relief Allowance 2022			270,000	293,000	292,000
A0124X	Adhoc Relief Allowance 2023			850,000	1,015,000	914,000
A0125E	Adhoc Relief Allowance 2024				723,000	737,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>937,000</u>	<u>1,010,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000	1,000	1,000
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
001	Contingent Paid Staff			888,000	888,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,152,000</u>	<u>1,080,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A03201	Postage and telegraph			20,000	20,000	30,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	40,000	40,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>169,000</u>	<u>155,000</u>
A03303	Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity			15,000	15,000	15,000
A03304	Hot and cold weather charges			<u>130,000</u>	<u>154,000</u>	<u>140,000</u>
001	Hot and Cold Weather Charges				154,000	
003	Gilgit-Baltistan Weather Charges			130,000		140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>281,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			<u>281,000</u>	<u>281,000</u>	<u>328,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>632,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>180,000</u>	<u>100,000</u>
001 Stationery			80,000	180,000	
A03902 Printing and publication			<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				110,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>270,000</u>	<u>280,000</u>
001 Others			220,000	270,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>530,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>450,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>450,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	450,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>506,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>480,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>480,000</u>	<u>400,000</u>
001 Transport			350,000	480,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1532 Civil Judge No 2 Gilgit					
			11,905,000	15,171,000	14,968,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1538	Civil Judge No 3 Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,393,000</u>	<u>12,069,000</u>	<u>13,608,000</u>
A011	TOTAL PAY		8	8	<u>3,222,000</u>	<u>3,055,000</u>	<u>3,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,470,000</u>	<u>1,191,000</u>	<u>1,701,000</u>
A01101	Total Basic Pay		2	2	<u>1,380,000</u>	<u>1,121,000</u>	<u>1,611,000</u>
C064	Civil Judge	(BPS-18)	1	1	950,000		1,193,000
S116	Stenographer	(BPS-16)	1	1	430,000		418,000
A01103	Special pay				90,000	70,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,752,000</u>	<u>1,864,000</u>	<u>1,950,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,650,000</u>	<u>1,737,000</u>	<u>1,846,000</u>
R012	Reader/UDC	(BPS-14)	1	1	450,000		502,000
A053	Ahmed/LDC	(BPS-07)	1	1	320,000		368,000
C053	Chowkidar	(BPS-01)	1	1	230,000		277,000
N006	Naib Qasid	(BPS-01)	1	1	230,000		254,000
P056	Process Server	(BPS-01)	1	1	210,000		219,000
S167	Sweeper	(BPS-01)	1	1	210,000		226,000
A01153	Special pay				102,000	127,000	104,000
A012	TOTAL ALLOWANCES				<u>8,171,000</u>	<u>9,014,000</u>	<u>9,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,233,000</u>	<u>7,895,000</u>	<u>8,947,000</u>
A01202	House rent Allowance				300,000	299,000	329,000
A01203	Conveyance allowance				200,000	216,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,700,000	3,620,000	4,228,000
A01211	Hill allowance				7,000	8,000	7,000
A01216	Qualification allowance				60,000	40,000	60,000
A01217	Medical allowance				145,000	146,000	155,000
A01238	Charge allowance				100,000		1,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
A0123X Ad-hoc Relief Allowance 2020			390,000	395,000	439,000
A01241 Utility allowance for electricity			800,000	812,000	888,000
A01248 Judicial Allowance			500,000	504,000	552,000
A0124R Adhoc Relief Allowance 2022			270,000	260,000	293,000
A0124X Adhoc Relief Allowance 2023			750,000	901,000	1,000,000
A0125E Adhoc Relief Allowance 2024				683,000	770,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>1,119,000</u>	<u>1,010,000</u>
A01273 Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001 HONORARIA				48,000	
A01274 Medical charges			1,000	183,000	1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
001 Contingent Paid Staff			888,000	888,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>946,000</u>	<u>1,005,000</u>	<u>1,013,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>159,000</u>	<u>193,000</u>	<u>159,000</u>
A03303 Electricity			<u>15,000</u>	<u>49,000</u>	<u>15,000</u>
001 Electricity			15,000	49,000	15,000
A03304 Hot and cold weather charges			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
001 Hot and Cold Weather Charges				144,000	
003 Gilgit-Baltistan Weather Charges			144,000		144,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>200,000</u>	<u>249,000</u>
A03805 Travelling allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>200,000</u>	<u>247,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	200,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>542,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>110,000</u>	<u>100,000</u>
001 Stationery			80,000	110,000	
A03902 Printing and publication			<u>50,000</u>	<u>100,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				100,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>270,000</u>	<u>280,000</u>
001 Others			220,000	270,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1538 Civil Judge No 3 Gilgit					
			12,898,000	13,630,000	15,304,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1541	Senior Civil Judge Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,547,000</u>	<u>13,828,000</u>	<u>14,657,000</u>
A011	TOTAL PAY		8	8	<u>3,518,000</u>	<u>3,779,000</u>	<u>3,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,768,000</u>	<u>1,942,000</u>	<u>2,027,000</u>
A01101	Total Basic Pay		2	2	<u>1,650,000</u>	<u>1,801,000</u>	<u>1,886,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	1,040,000		1,242,000
S116	Stenographer	(BPS-16)	1	1	610,000		644,000
A01103	Special pay				118,000	141,000	141,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,750,000</u>	<u>1,837,000</u>	<u>1,899,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,640,000</u>	<u>1,726,000</u>	<u>1,789,000</u>
R012	Reader/UDC	(BPS-14)	1	1	590,000		514,000
A053	Ahmed/LDC	(BPS-07)	1	1	220,000		263,000
C053	Chowkidar	(BPS-01)	1	1	215,000		251,000
N006	Naib Qasid	(BPS-01)	1	1	215,000		251,000
P056	Process Server	(BPS-01)	1	1	200,000		259,000
S167	Sweeper	(BPS-01)	1	1	200,000		251,000
A01153	Special pay				110,000	111,000	110,000
A012	TOTAL ALLOWANCES				<u>8,029,000</u>	<u>10,049,000</u>	<u>10,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,535,000</u>	<u>9,482,000</u>	<u>9,721,000</u>
A01202	House rent Allowance				230,000	259,000	400,000
A01203	Conveyance allowance				200,000	215,000	201,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,900,000	4,587,000	4,700,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				1,000	5,000	1,000
A01217	Medical allowance				168,000	175,000	174,000
A01224	Entertainment allowance				6,000	6,000	6,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A01238 Charge allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			380,000	439,000	440,000
A01241 Utility allowance for electricity			900,000	984,000	984,000
A01248 Judicial Allowance			530,000	624,000	624,000
A0124R Adhoc Relief Allowance 2022			300,000	316,000	315,000
A0124X Adhoc Relief Allowance 2023			900,000	1,061,000	1,050,000
A0125E Adhoc Relief Allowance 2024				792,000	806,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>494,000</u>	<u>567,000</u>	<u>1,010,000</u>
A01273 Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001 HONORARIA				48,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>519,000</u>	<u>888,000</u>
001 Contingent Paid Staff			444,000	519,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,122,000</u>	<u>1,479,000</u>	<u>1,338,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>95,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Telephone and Trunk Calls			65,000	65,000	65,000
A033 TOTAL UTILITIES			<u>159,000</u>	<u>202,000</u>	<u>159,000</u>
A03303 Electricity			<u>20,000</u>	<u>59,000</u>	<u>20,000</u>
001 Electricity			20,000	59,000	20,000
A03304 Hot and cold weather charges			<u>139,000</u>	<u>143,000</u>	<u>139,000</u>
001 Hot and Cold Weather Charges				143,000	
003 Gilgit-Baltistan Weather Charges			139,000		139,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>490,000</u>	<u>559,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>68,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	68,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>422,000</u>	<u>422,000</u>	<u>557,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	
A039 TOTAL GENERAL			<u>443,000</u>	<u>692,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>170,000</u>	<u>100,000</u>
001 Stationery			80,000	170,000	
A03902 Printing and publication			<u>50,000</u>	<u>120,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				120,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>240,000</u>	<u>340,000</u>	<u>280,000</u>
001 Others			240,000	340,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1541 Senior Civil Judge Gilgit					
Senior Civil Judge Gilgit			13,228,000	15,863,000	16,678,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1550	Civil Judge Danyore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>9,990,000</u>	<u>11,687,000</u>	<u>12,220,000</u>
A011	TOTAL PAY				<u>2,765,000</u>	<u>2,865,000</u>	<u>3,045,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,185,000</u>	<u>1,785,000</u>	<u>1,861,000</u>
A01101	Total Basic Pay		2	2	<u>1,100,000</u>	<u>1,677,000</u>	<u>1,753,000</u>
C064	Civil Judge	(BPS-18)	1	1	800,000		1,117,000
S116	Stenographer	(BPS-16)	1	1	300,000		636,000
A01103	Special pay				85,000	108,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,580,000</u>	<u>1,080,000</u>	<u>1,184,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,500,000</u>	<u>1,008,000</u>	<u>1,110,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	550,000		305,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	450,000		359,000
C053	Chowkidar	(BPS-01)	1	1	240,000		230,000
N006	Naib Qasid	(BPS-01)	1	1	260,000		216,000
A01153	Special pay				80,000	72,000	74,000
A012	TOTAL ALLOWANCES				<u>7,225,000</u>	<u>8,822,000</u>	<u>9,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,855,000</u>	<u>7,453,000</u>	<u>7,751,000</u>
A01202	House rent Allowance				160,000	200,000	203,000
A01203	Conveyance allowance				161,000	166,000	171,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,100,000	3,717,000	3,880,000
A01211	Hill allowance				6,000	5,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				115,000	121,000	123,000
A01238	Charge allowance				1,000	73,000	100,000
A0123X	Ad-hoc Relief Allowance 2020				300,000	319,000	334,000
A01241	Utility allowance for electricity				700,000	760,000	756,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
A01248 Judicial Allowance			400,000	492,000	504,000
A0124R Adhoc Relief Allowance 2022			200,000	235,000	239,000
A0124X Adhoc Relief Allowance 2023			700,000	767,000	809,000
A0125E Adhoc Relief Allowance 2024				587,000	614,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,370,000</u>	<u>1,369,000</u>	<u>1,424,000</u>
A01273 Honoraria			<u>36,000</u>	<u>36,000</u>	<u>90,000</u>
001 HONORARIA				36,000	
A01274 Medical charges			1,000	1,000	1,000
A01277 Contingent paid staff			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			1,332,000	1,332,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>936,000</u>	<u>977,000</u>	<u>1,084,000</u>
A031 TOTAL FEES			<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
A03102 Legal fees			1,000	11,000	1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>149,000</u>	<u>176,000</u>	<u>149,000</u>
A03303 Electricity			<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001 Electricity			20,000	40,000	20,000
A03304 Hot and cold weather charges			<u>129,000</u>	<u>136,000</u>	<u>129,000</u>
001 Hot and Cold Weather Charges				136,000	
003 Gilgit-Baltistan Weather Charges			129,000		129,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>298,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>17,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	17,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>281,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>412,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>572,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>492,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>492,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	492,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1550 Civil Judge Danyore					
Civil Judge Danyore			11,485,000	13,612,000	13,987,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GL1554	Civil Judge Juglote						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>10,327,000</u>	<u>12,964,000</u>	<u>13,586,000</u>
A011	TOTAL PAY				<u>3,190,000</u>	<u>3,485,000</u>	<u>3,685,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,615,000</u>	<u>1,785,000</u>	<u>1,914,000</u>
A01101	Total Basic Pay		2	2	<u>1,530,000</u>	<u>1,677,000</u>	<u>1,806,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,150,000		1,142,000
S116	Stenographer	(BPS-16)	1	1	380,000		664,000
A01103	Special pay				85,000	108,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,575,000</u>	<u>1,700,000</u>	<u>1,771,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,490,000</u>	<u>1,581,000</u>	<u>1,670,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	650,000		670,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	360,000		400,000
C053	Chowkidar	(BPS-01)	1	1	240,000		300,000
N006	Naib Qasid	(BPS-01)	1	1	240,000		300,000
A01153	Special pay				85,000	119,000	101,000
A012	TOTAL ALLOWANCES				<u>7,137,000</u>	<u>9,479,000</u>	<u>9,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,649,000</u>	<u>8,843,000</u>	<u>8,906,000</u>
A01202	House rent Allowance				250,000	338,000	400,000
A01203	Conveyance allowance				175,000	193,000	192,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				3,500,000	4,234,000	4,226,000
A01211	Hill allowance				6,000	6,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				135,000	142,000	141,000
A01238	Charge allowance				1,000	109,000	100,000
A0123X	Ad-hoc Relief Allowance 2020				380,000	405,000	412,000
A01241	Utility allowance for electricity				750,000	852,000	852,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
A01248 Judicial Allowance			450,000	552,000	552,000
A0124R Adhoc Relief Allowance 2022			240,000	292,000	291,000
A0124X Adhoc Relief Allowance 2023			750,000	978,000	977,000
A0125E Adhoc Relief Allowance 2024				731,000	745,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>488,000</u>	<u>636,000</u>	<u>995,000</u>
A01273 Honoraria			<u>42,000</u>	<u>42,000</u>	<u>105,000</u>
001 HONORARIA				42,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>594,000</u>	<u>888,000</u>
001 Contingent Paid Staff			444,000	594,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>934,000</u>	<u>1,023,000</u>	<u>1,082,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>147,000</u>	<u>250,000</u>	<u>147,000</u>
A03303 Electricity			<u>20,000</u>	<u>113,000</u>	<u>20,000</u>
001 Electricity			20,000	113,000	20,000
A03304 Hot and cold weather charges			<u>127,000</u>	<u>137,000</u>	<u>127,000</u>
001 Hot and Cold Weather Charges				137,000	
003 Gilgit-Baltistan Weather Charges			127,000		127,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>281,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>281,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>412,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL1554 Civil Judge Juglote					
Civil Judge Juglote			11,820,000	14,544,000	15,351,000

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GL4020 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES					<u>75,565,000</u>
A012 TOTAL ALLOWANCES					<u>75,565,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>75,565,000</u>
A01270 Other					<u>75,565,000</u>
017 Mandatory ERE Payments					75,565,000
BLOCK FOR MANDATORY PAYMENTS					<u>75,565,000</u>

GC21020 (020)
CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1054	Civil Judge Daghoni						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,161,000</u>	<u>7,441,000</u>	<u>10,364,000</u>
A011	TOTAL PAY		6	6	<u>2,251,000</u>	<u>2,047,000</u>	<u>2,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>970,000</u>	<u>600,000</u>	<u>1,380,000</u>
A01101	Total Basic Pay		2	2	<u>900,000</u>	<u>570,000</u>	<u>1,300,000</u>
C064	Civil Judge	(BPS-18)	1	1	500,000		703,000
S116	Stenographer	(BPS-16)	1	1	400,000		597,000
A01103	Special pay				70,000	30,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,281,000</u>	<u>1,447,000</u>	<u>1,452,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,200,000</u>	<u>1,364,000</u>	<u>1,370,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		586,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	300,000		350,000
C053	Chowkidar	(BPS-01)	1	1	200,000		217,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		217,000
A01153	Special pay				81,000	83,000	82,000
A012	TOTAL ALLOWANCES				<u>5,910,000</u>	<u>5,394,000</u>	<u>7,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,428,000</u>	<u>4,904,000</u>	<u>6,996,000</u>
A01202	House rent Allowance				150,000	86,000	188,000
A01203	Conveyance allowance				230,000	172,000	171,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120K	Special Judicial Allowance				2,500,000	2,106,000	3,100,000
A01211	Hill allowance				6,000	5,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				130,000	95,000	139,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				350,000	290,000	360,000
A01241	Utility allowance for electricity				700,000	528,000	828,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
A01248 Judicial Allowance			400,000	312,000	480,000
A0124R Adhoc Relief Allowance 2022			250,000	177,000	280,000
A0124X Adhoc Relief Allowance 2023			700,000	638,000	830,000
A0125E Adhoc Relief Allowance 2024				484,000	600,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>482,000</u>	<u>490,000</u>	<u>536,000</u>
A01273 Honoraria			<u>36,000</u>	<u>36,000</u>	<u>90,000</u>
001 HONORARIA				36,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>454,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	454,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>736,000</u>	<u>521,000</u>	<u>934,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>20,000</u>	<u>70,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>40,000</u>		<u>40,000</u>
001 Telephone and Trunk Calls			40,000		40,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>86,000</u>	<u>100,000</u>
A03303 Electricity			<u>10,000</u>		<u>10,000</u>
001 Electricity			10,000		10,000
A03304 Hot and cold weather charges			<u>90,000</u>	<u>86,000</u>	<u>90,000</u>
001 Hot and Cold Weather Charges				86,000	
003 Gilgit-Baltistan Weather Charges			90,000		90,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>	<u>43,000</u>	<u>249,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>43,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	43,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>180,000</u>		<u>247,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			180,000		
A039 TOTAL GENERAL			<u>383,000</u>	<u>372,000</u>	<u>504,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Newspapers, Periodicals and Books			40,000	40,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>280,000</u>
001 Others			200,000	200,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>26,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>		<u>400,000</u>
A13001 Transport			<u>250,000</u>		<u>400,000</u>
001 Transport			250,000		400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1054 Civil Judge Daghoni					
Civil Judge Daghoni			9,356,000	8,168,000	11,981,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1058	Additional District and Session Judge						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>29,321,000</u>	<u>35,751,000</u>	<u>35,992,000</u>
A011	TOTAL PAY		15	15	<u>9,552,000</u>	<u>10,575,000</u>	<u>10,867,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,700,000</u>	<u>5,641,000</u>	<u>5,027,000</u>
A01101	Total Basic Pay		3	3	<u>5,400,000</u>	<u>5,341,000</u>	<u>4,787,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	2,700,000		2,486,000
S147	Superintendent	(BPS-17)	1	1	1,600,000		1,326,000
S116	Stenographer	(BPS-16)	1	1	1,100,000		975,000
A01103	Special pay				300,000	300,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,852,000</u>	<u>4,934,000</u>	<u>5,840,000</u>
A01151	Total Pay of Other Staff		12	12	<u>3,600,000</u>	<u>4,630,000</u>	<u>5,500,000</u>
A009	Accountant	(BPS-16)	1	1	500,000		678,000
R011	Reader	(BPS-15)	1	1	500,000		895,000
A052	Ahlmad	(BPS-14)	1	1	400,000		776,000
R017	Record Keeper	(BPS-14)	1	1	400,000		634,000
N034	Nazir	(BPS-07)	1	1	200,000		264,000
T079	Typist	(BPS-07)	1	1	200,000		264,000
D159	Driver	(BPS-05)	1	1	300,000		375,000
C053	Chowkidar	(BPS-02)	1	1	200,000		300,000
N006	Naib Qasid	(BPS-02)	2	2	400,000		750,000
P056	Process Server	(BPS-02)	1	1	300,000		333,000
S167	Sweeper	(BPS-02)	1	1	200,000		231,000
A01152	Personal pay					3,000	
A01153	Special pay				252,000	301,000	340,000
A012	TOTAL ALLOWANCES				<u>19,769,000</u>	<u>25,176,000</u>	<u>25,125,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,783,000</u>	<u>24,116,000</u>	<u>23,551,000</u>
A01201 Senior post Allowance			17,000	17,000	17,000
A01202 House rent Allowance			320,000	330,000	570,000
A01203 Conveyance allowance			480,000	529,000	520,000
A0120D Integrated Allowance			20,000	22,000	20,000
A0120K Special Judicial Allowance			9,600,000	11,199,000	11,000,000
A01211 Hill allowance			15,000	14,000	13,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			332,000	348,000	347,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			250,000	390,000	300,000
A0122N Special Conveyance Allowance to Disbalded Employees			48,000	48,000	70,000
A01238 Charge allowance			100,000	140,000	1,000
A01239 Special allowance			120,000	120,000	120,000
A0123X Ad-hoc Relief Allowance 2020			1,000,000	1,262,000	1,200,000
A01241 Utility allowance for electricity			1,920,000	2,052,000	2,052,000
A01248 Judicial Allowance			1,150,000	1,401,000	1,200,000
A0124R Adhoc Relief Allowance 2022			750,000	920,000	910,000
A0124X Adhoc Relief Allowance 2023			2,650,000	3,058,000	3,000,000
A0125E Adhoc Relief Allowance 2024				2,257,000	2,200,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>986,000</u>	<u>1,060,000</u>	<u>1,574,000</u>
A01273 Honoraria			<u>96,000</u>	<u>96,000</u>	<u>240,000</u>
001 HONORARIA				96,000	
A01274 Medical charges			1,000	1,000	1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>963,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			888,000	963,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,764,000</u>	<u>2,248,000</u>	<u>2,097,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Calls			80,000	80,000	80,000
A033 TOTAL UTILITIES			<u>332,000</u>	<u>333,000</u>	<u>332,000</u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electricity			40,000	40,000	40,000
A03304 Hot and cold weather charges			<u>292,000</u>	<u>293,000</u>	<u>292,000</u>
001 Hot and Cold Weather Charges				293,000	
003 Gilgit-Baltistan Weather Charges			292,000		292,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,255,000</u>	<u>952,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>576,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	576,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>678,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	678,000	
A039 TOTAL GENERAL			<u>561,000</u>	<u>550,000</u>	<u>682,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	
A03902 Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Others			300,000	300,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>	<u>7,000,000</u>	<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>7,000,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam				7,000,000	
A06 TOTAL TRANSFERS			<u>20,000</u>		<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>		<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>		<u>1,000</u>
001 Entertainments & Gifts			20,000		
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1058 Additional District and Session Judge					
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>426,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>480,000</u>
001 Transport			400,000	400,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge			31,714,000	45,605,000	38,853,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1059	Civil Judge, Khaplu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,462,000</u>	<u>14,156,000</u>	<u>16,091,000</u>
A011	TOTAL PAY				<u>4,335,000</u>	<u>4,242,000</u>	<u>4,777,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,880,000</u>	<u>1,931,000</u>	<u>2,350,000</u>
A01101	Total Basic Pay		2	2	<u>1,750,000</u>	<u>1,824,000</u>	<u>2,200,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,140,000
S116	Stenographer	(BPS-16)	1	1	750,000		1,060,000
A01103	Special pay				130,000	107,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,455,000</u>	<u>2,311,000</u>	<u>2,427,000</u>
A01151	Total Pay of Other Staff		2	2	<u>2,300,000</u>	<u>2,172,000</u>	<u>2,280,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	402,000		406,000
A052	Ahlmad	(BPS-07)	1	1	300,000		350,000
C053	Chowkidar	(BPS-02)	1	1	320,000		324,000
N006	Naib Qasid	(BPS-02)	2	2	658,000		750,000
P056	Process Server	(BPS-02)	1	1	360,000		200,000
S167	Sweeper	(BPS-02)	1	1	260,000		250,000
A01152	Personal pay				5,000		
A01153	Special pay				150,000	139,000	147,000
A012	TOTAL ALLOWANCES				<u>8,127,000</u>	<u>9,914,000</u>	<u>11,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,627,000</u>	<u>9,416,000</u>	<u>10,733,000</u>
A01202	House rent Allowance				180,000	156,000	290,000
A01203	Conveyance allowance				210,000	224,000	230,000
A0120D	Integrated Allowance				10,000		11,000
A0120K	Special Judicial Allowance				4,000,000	4,384,000	5,000,000
A01211	Hill allowance				9,000	8,000	9,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				180,000	161,000	190,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1059 Civil Judge, Khaplu					
A01224 Entertainment allowance			6,000	2,000	6,000
A01238 Charge allowance			1,000	98,000	1,000
A0123X Ad-hoc Relief Allowance 2020			400,000	499,000	550,000
A01241 Utility allowance for electricity			900,000	845,000	1,032,000
A01248 Judicial Allowance			550,000	566,000	672,000
A0124R Adhoc Relief Allowance 2022			380,000	362,000	450,000
A0124X Adhoc Relief Allowance 2023			800,000	1,219,000	1,300,000
A0125E Adhoc Relief Allowance 2024				892,000	990,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>498,000</u>	<u>581,000</u>
A01273 Honoraria			<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001 HONORARIA				54,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,121,000</u>	<u>1,168,000</u>	<u>1,309,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>48,000</u>	<u>95,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>65,000</u>	<u>28,000</u>	<u>65,000</u>
001 Telephone and Trunk Calls			65,000	28,000	65,000
A033 TOTAL UTILITIES			<u>158,000</u>	<u>136,000</u>	<u>130,000</u>
A03303 Electricity			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001 Electricity			10,000	15,000	10,000
A03304 Hot and cold weather charges			<u>148,000</u>	<u>121,000</u>	<u>120,000</u>
001 Hot and Cold Weather Charges				121,000	
003 Gilgit-Baltistan Weather Charges			148,000		120,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1059 Civil Judge, Khaplu					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>542,000</u>	<u>559,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>120,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	120,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			<u>422,000</u>	<u>422,000</u>	<u>557,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	
A039 TOTAL GENERAL			<u>443,000</u>	<u>432,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>240,000</u>	<u>240,000</u>	<u>280,000</u>
001 Others			240,000	240,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>427,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>427,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>427,000</u>	<u>1,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1059 Civil Judge, Khaplu					
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	427,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
GN1059	Civil Judge, Khaplu				
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge, Khaplu			14,142,000	16,307,000	18,083,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GN1060	Civil Judge, Mashabrum						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>11,865,000</u>	<u>13,509,000</u>	<u>14,629,000</u>
A011	TOTAL PAY				<u>3,740,000</u>	<u>3,820,000</u>	<u>4,236,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,290,000</u>	<u>1,163,000</u>	<u>1,490,000</u>
A01101	Total Basic Pay		2	2	<u>1,200,000</u>	<u>1,093,000</u>	<u>1,400,000</u>
C064	Civil Judge	(BPS-18)	1	1	800,000		885,000
S116	Stenographer	(BPS-16)	1	1	400,000		515,000
A01103	Special pay				90,000	70,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,450,000</u>	<u>2,657,000</u>	<u>2,746,000</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	<u>2,300,000</u>	<u>2,500,000</u>	<u>2,590,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	650,000		750,000
R017	Record Keeper	(BPS-14)	1	1	400,000		600,000
C053	Chowkidar	(BPS-02)	1	1	300,000		370,000
N006	Naib Qasid	(BPS-02)	1	1	300,000		307,000
P056	Process Server	(BPS-02)	1	1	350,000		307,000
S167	Sweeper	(BPS-02)	1	1	300,000		256,000
A01153	Special pay				150,000	157,000	156,000
A012	TOTAL ALLOWANCES				<u>8,125,000</u>	<u>9,689,000</u>	<u>10,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,187,000</u>	<u>8,696,000</u>	<u>9,383,000</u>
A01202	House rent Allowance				140,000	112,000	230,000
A01203	Conveyance allowance				170,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120K	Special Judicial Allowance				3,700,000	3,864,000	4,300,000
A01211	Hill allowance				6,000	8,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				150,000	146,000	150,000
A01238	Charge allowance				100,000	119,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GN1060	Civil Judge, Mashabrum					
A0123X	Ad-hoc Relief Allowance 2020			450,000	509,000	550,000
A01241	Utility allowance for electricity			780,000	856,000	920,000
A01248	Judicial Allowance			480,000	504,000	550,000
A0124R	Adhoc Relief Allowance 2022			350,000	329,000	330,000
A0124X	Adhoc Relief Allowance 2023			850,000	1,155,000	1,100,000
A0125E	Adhoc Relief Allowance 2024				868,000	920,000
A01270	Other					<u>1,000</u>
001	Others					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>993,000</u>	<u>1,010,000</u>
A01273	Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001	HONORARIA				48,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>888,000</u>	<u>945,000</u>	<u>888,000</u>
001	Contingent Paid Staff			888,000	945,000	888,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>791,000</u>	<u>825,000</u>	<u>989,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>27,000</u>	<u>70,000</u>
A03201	Postage and telegraph			20,000	20,000	30,000
A03202	Telephone and trunk call			<u>40,000</u>	<u>7,000</u>	<u>40,000</u>
001	Telephone and Trunk Calls			40,000	7,000	40,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>145,000</u>	<u>155,000</u>
A03303	Electricity			<u>10,000</u>		<u>10,000</u>
001	Electricity			10,000		10,000
A03304	Hot and cold weather charges			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
001	Hot and Cold Weather Charges				145,000	
003	Gilgit-Baltistan Weather Charges			145,000		145,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>	<u>271,000</u>	<u>249,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>270,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	270,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>180,000</u>		<u>247,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			180,000		
A039 TOTAL GENERAL			<u>383,000</u>	<u>372,000</u>	<u>504,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Newspapers, Periodicals and Books			40,000	40,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>280,000</u>
001 Others			200,000	200,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>26,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>		<u>400,000</u>
A13001 Transport			<u>250,000</u>		<u>400,000</u>
001 Transport			250,000		400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GN1060 Civil Judge, Mashabrum					
Civil Judge, Mashabrum			13,115,000	14,540,000	16,301,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1066	Additional District and Session Judge G						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>29,597,000</u>	<u>34,956,000</u>	<u>35,756,000</u>
A011	TOTAL PAY		15	15	<u>9,645,000</u>	<u>10,349,000</u>	<u>10,897,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,875,000</u>	<u>5,384,000</u>	<u>5,073,000</u>
A01101	Total Basic Pay		3	3	<u>4,600,000</u>	<u>5,105,000</u>	<u>4,787,000</u>
D133	District & Sessions Judge	(BPS-21)	1	1	2,100,000		2,436,000
S147	Superintendent	(BPS-17)	1	1	1,300,000		1,376,000
S116	Stenographer	(BPS-16)	1	1	1,200,000		975,000
A01103	Special pay				275,000	279,000	286,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,770,000</u>	<u>4,965,000</u>	<u>5,824,000</u>
A01151	Total Pay of Other Staff		12	12	<u>4,500,000</u>	<u>4,678,000</u>	<u>5,537,000</u>
A009	Accountant	(BPS-16)	1	1	570,000		709,000
R011	Reader	(BPS-15)	1	1	500,000		673,000
A052	Ahlmad	(BPS-14)	1	1	450,000		562,000
R017	Record Keeper	(BPS-14)	1	1	500,000		633,000
N034	Nazir	(BPS-07)	1	1	320,000		371,000
T079	Typist	(BPS-07)	1	1	240,000		264,000
D159	Driver	(BPS-05)	1	1	310,000		346,000
D003	Daftari	(BPS-03)	1	1	360,000		410,000
C053	Chowkidar	(BPS-02)	1	1	330,000		363,000
N006	Naib Qasid	(BPS-02)	1	1	330,000		550,000
P056	Process Server	(BPS-02)	1	1	340,000		370,000
S167	Sweeper	(BPS-02)	1	1	250,000		286,000
A01153	Special pay				270,000	287,000	287,000
A012	TOTAL ALLOWANCES				<u>19,952,000</u>	<u>24,607,000</u>	<u>24,859,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,522,000</u>	<u>23,220,000</u>	<u>23,270,000</u>
A01201 Senior post Allowance			17,000	17,000	17,000
A01202 House rent Allowance			260,000	279,000	270,000
A01203 Conveyance allowance			490,000	526,000	520,000
A0120D Integrated Allowance			10,000	11,000	11,000
A0120K Special Judicial Allowance			9,500,000	11,013,000	11,100,000
A01211 Hill allowance			13,000	14,000	10,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			340,000	341,000	360,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			250,000	293,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123X Ad-hoc Relief Allowance 2020			1,000,000	1,254,000	1,150,000
A01241 Utility allowance for electricity			1,980,000	2,017,000	2,000,000
A01248 Judicial Allowance			1,180,000	1,193,000	1,200,000
A0124R Adhoc Relief Allowance 2022			750,000	905,000	900,000
A0124X Adhoc Relief Allowance 2023			2,600,000	2,995,000	3,000,000
A0125E Adhoc Relief Allowance 2024				2,233,000	2,300,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,430,000</u>	<u>1,387,000</u>	<u>1,589,000</u>
A01273 Honoraria			<u>96,000</u>	<u>96,000</u>	<u>255,000</u>
001 HONORARIA				96,000	
A01274 Medical charges			1,000	1,000	1,000
A01277 Contingent paid staff			<u>1,332,000</u>	<u>1,290,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			1,332,000	1,290,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,771,000</u>	<u>2,607,000</u>	<u>2,104,000</u>
A031 TOTAL FEES			<u>1,000</u>	<u>81,000</u>	<u>1,000</u>
A03102 Legal fees			1,000	81,000	1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1066	Additional District and Session Judge G					
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201	Postage and telegraph			20,000	20,000	40,000
A03202	Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			80,000	80,000	80,000
A033	TOTAL UTILITIES			<u>339,000</u>	<u>394,000</u>	<u>339,000</u>
A03303	Electricity			<u>40,000</u>	<u>95,000</u>	<u>40,000</u>
001	Electricity			40,000	95,000	40,000
A03304	Hot and cold weather charges			<u>299,000</u>	<u>299,000</u>	<u>299,000</u>
001	Hot and Cold Weather Charges				299,000	
003	Gilgit-Baltistan Weather Charges			299,000		299,000
A036	TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>98,000</u>	<u>10,000</u>
A03603	Registration			10,000	98,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,374,000</u>	<u>952,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>616,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	616,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>758,000</u>	<u>950,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	
A039	TOTAL GENERAL			<u>561,000</u>	<u>560,000</u>	<u>682,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Stationery			100,000	100,000	
A03902	Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	PRINTING AND PUBLICATION				70,000	
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Others			300,000	300,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>392,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>392,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>392,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	392,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>280,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1066 Additional District and Session Judge G					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>180,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	180,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>926,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>900,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>900,000</u>	<u>480,000</u>
001 Transport			400,000	900,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge G			31,997,000	39,181,000	38,624,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1067	Civil Judge, Punial /Ishkoman						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>13,907,000</u>	<u>14,791,000</u>	<u>15,057,000</u>
A011	TOTAL PAY		8	8	<u>4,546,000</u>	<u>4,388,000</u>	<u>4,611,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,986,000</u>	<u>1,744,000</u>	<u>1,866,000</u>
A01101	Total Basic Pay		2	2	<u>1,868,000</u>	<u>1,623,000</u>	<u>1,743,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,250,000		1,271,000
S116	Stenographer	(BPS-16)	1	1	618,000		472,000
A01103	Special pay				118,000	121,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,560,000</u>	<u>2,644,000</u>	<u>2,745,000</u>
A01151	Total Pay of Other Staff		6	6	<u>2,380,000</u>	<u>2,461,000</u>	<u>2,563,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	680,000		762,000
R017	Record Keeper	(BPS-14)	1	1	460,000		416,000
C053	Chowkidar	(BPS-02)	1	1	300,000		390,000
N006	Naib Qasid	(BPS-02)	1	1	350,000		382,000
P056	Process Server	(BPS-02)	1	1	340,000		317,000
S167	Sweeper	(BPS-02)	1	1	250,000		296,000
A01153	Special pay				180,000	183,000	182,000
A012	TOTAL ALLOWANCES				<u>9,361,000</u>	<u>10,403,000</u>	<u>10,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,867,000</u>	<u>9,910,000</u>	<u>9,880,000</u>
A01202	House rent Allowance				100,000	102,000	100,000
A01203	Conveyance allowance				214,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,900,000	4,783,000	4,800,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				170,000	156,000	155,000
A01224	Entertainment allowance				6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
A01238 Charge allowance			100,000	19,000	1,000
A0123X Ad-hoc Relief Allowance 2020			500,000	554,000	560,000
A01241 Utility allowance for electricity			948,000	912,000	912,000
A01248 Judicial Allowance			560,000	552,000	552,000
A0124R Adhoc Relief Allowance 2022			400,000	364,000	360,000
A0124X Adhoc Relief Allowance 2023			950,000	1,272,000	1,200,000
A0125E Adhoc Relief Allowance 2024				962,000	1,000,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>494,000</u>	<u>493,000</u>	<u>566,000</u>
A01273 Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001 HONORARIA				48,000	
A01274 Medical charges			1,000	1,000	1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,121,000</u>	<u>1,235,000</u>	<u>1,337,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>95,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Telephone and Trunk Calls			65,000	65,000	65,000
A033 TOTAL UTILITIES			<u>158,000</u>	<u>159,000</u>	<u>158,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and cold weather charges			<u>138,000</u>	<u>139,000</u>	<u>138,000</u>
001 Hot and Cold Weather Charges				139,000	
003 Gilgit-Baltistan Weather Charges			138,000		138,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>539,000</u>	<u>559,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>117,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	117,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>422,000</u>	<u>422,000</u>	<u>557,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	422,000	
A039 TOTAL GENERAL			<u>443,000</u>	<u>442,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>240,000</u>	<u>240,000</u>	<u>280,000</u>
001 Others			240,000	240,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	1,000	

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
GZ1067	Civil Judge, Punial /Ishkoman					
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601	Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Purchase of Plant & Machinery			100,000	100,000	150,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture			80,000	80,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001	Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001	Transport			350,000	350,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Machinery and Equipment			18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1067 Civil Judge, Punial /Ishkoman					
			15,587,000	16,583,000	17,077,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
GZ1068	Civil Judge, Gupis/Yasin						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>13,674,000</u>	<u>14,997,000</u>	<u>16,354,000</u>
A011	TOTAL PAY				<u>3,848,000</u>	<u>3,942,000</u>	<u>4,530,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,700,000</u>	<u>2,041,000</u>	<u>2,180,000</u>
A01101	Total Basic Pay		2	2	<u>1,600,000</u>	<u>1,933,000</u>	<u>2,000,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,172,000
S116	Stenographer	(BPS-16)	1	1	600,000		828,000
A01103	Special pay				100,000	108,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,148,000</u>	<u>1,901,000</u>	<u>2,350,000</u>
A01151	Total Pay of Other Staff		<u>6</u>	<u>6</u>	<u>2,000,000</u>	<u>1,777,000</u>	<u>2,100,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		550,000
A052	Ahlmad	(BPS-07)	1	1	300,000		320,000
C053	Chowkidar	(BPS-02)	1	1	330,000		182,000
N006	Naib Qasid	(BPS-02)	1	1	320,000		316,000
P056	Process Server	(BPS-02)	1	1	250,000		290,000
S167	Sweeper	(BPS-02)	1	1	300,000		442,000
A01153	Special pay				148,000	124,000	250,000
A012	TOTAL ALLOWANCES				<u>9,826,000</u>	<u>11,055,000</u>	<u>11,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,438,000</u>	<u>9,548,000</u>	<u>9,911,000</u>
A01202	House rent Allowance				200,000	194,000	200,000
A01203	Conveyance allowance				218,000	204,000	220,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,000,000	4,464,000	4,799,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				170,000	160,000	177,000
A01238	Charge allowance				1,000	110,000	1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
A0123X Ad-hoc Relief Allowance 2020			850,000	460,000	484,000
A01241 Utility allowance for electricity			900,000	876,000	970,000
A01243 Special travelling allowance				190,000	
A01248 Judicial Allowance			600,000	576,000	650,000
A0124R Adhoc Relief Allowance 2022			580,000	337,000	360,000
A0124X Adhoc Relief Allowance 2023			900,000	1,127,000	1,180,000
A0125E Adhoc Relief Allowance 2024				831,000	850,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,388,000</u>	<u>1,507,000</u>	<u>1,913,000</u>
A01273 Honoraria			<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001 HONORARIA				54,000	
A01274 Medical charges			1,000	1,000	1,000
A01277 Contingent paid staff			<u>1,332,000</u>	<u>1,452,000</u>	<u>1,776,000</u>
001 Contingent Paid Staff			1,332,000	1,452,000	1,776,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,702,000</u>	<u>1,120,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Telephone and Trunk Calls			60,000	60,000	60,000
A033 TOTAL UTILITIES			<u>193,000</u>	<u>181,000</u>	<u>175,000</u>
A03303 Electricity			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Electricity			20,000	25,000	20,000
A03304 Hot and cold weather charges			<u>173,000</u>	<u>156,000</u>	<u>155,000</u>
001 Hot and Cold Weather Charges				156,000	
003 Gilgit-Baltistan Weather Charges			173,000		155,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>779,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>318,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	318,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>461,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	461,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>662,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>130,000</u>	<u>100,000</u>
001 Stationery			80,000	130,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>420,000</u>	<u>280,000</u>
001 Others			220,000	420,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>380,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	250,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>130,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	130,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>476,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			350,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
GZ1068 Civil Judge, Gupis/Yasin					
Civil Judge, Gupis/Yasin			15,223,000	17,555,000	18,157,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
HN1032	Civil Judge Hunza						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,853,000</u>	<u>15,075,000</u>	<u>15,766,000</u>
A011	TOTAL PAY		11	11	<u>3,960,000</u>	<u>3,977,000</u>	<u>4,364,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,135,000</u>	<u>1,183,000</u>	<u>1,260,000</u>
A01101	Total Basic Pay		2	2	<u>1,050,000</u>	<u>1,093,000</u>	<u>1,170,000</u>
C064	Civil Judge	(BPS-18)	1	1	650,000		763,000
S116	Stenographer	(BPS-16)	1	1	400,000		407,000
A01103	Special pay				85,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,825,000</u>	<u>2,794,000</u>	<u>3,104,000</u>
A01151	Total Pay of Other Staff		2	2	<u>2,650,000</u>	<u>2,615,000</u>	<u>2,915,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	500,000		681,000
L096	Lower Division Clerk/Copyst	(BPS-07)	1	1	270,000		280,000
N035	Nazir/Accountant	(BPS-07)	1	1	380,000		428,000
C053	Chowkidar	(BPS-02)	1	1	220,000		237,000
M011	Mali	(BPS-02)	1	1	280,000		307,000
N006	Naib Qasid	(BPS-02)	1	1	200,000		190,000
P056	Process Server	(BPS-02)	1	1	310,000		190,000
S167	Sweeper	(BPS-02)	1	1	250,000		310,000
N061	Naib Qasid (Supernumerary)	(BPS-01)	1	1	240,000		292,000
A01153	Special pay				175,000	179,000	189,000
A012	TOTAL ALLOWANCES				<u>8,893,000</u>	<u>11,098,000</u>	<u>11,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,943,000</u>	<u>10,150,000</u>	<u>10,362,000</u>
A01202	House rent Allowance				245,000	274,000	280,000
A01203	Conveyance allowance				290,000	283,000	290,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
A0120D Integrated Allowance			18,000	11,000	11,000
A0120K Special Judicial Allowance			3,800,000	4,522,000	4,600,000
A01211 Hill allowance			9,000	11,000	9,000
A01216 Qualification allowance			60,000	75,000	60,000
A01217 Medical allowance			190,000	202,000	200,000
A01238 Charge allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			430,000	521,000	500,000
A01241 Utility allowance for electricity			1,000,000	1,122,000	1,150,000
A01248 Judicial Allowance			650,000	700,000	800,000
A0124R Adhoc Relief Allowance 2022			350,000	344,000	360,000
A0124X Adhoc Relief Allowance 2023			900,000	1,193,000	1,200,000
A0125E Adhoc Relief Allowance 2024				892,000	900,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>950,000</u>	<u>948,000</u>	<u>1,040,000</u>
A01273 Honoraria			<u>60,000</u>	<u>60,000</u>	<u>150,000</u>
001 HONORARIA				60,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
001 Contingent Paid Staff			888,000	888,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>967,000</u>	<u>1,078,000</u>	<u>1,115,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>180,000</u>	<u>176,000</u>	<u>180,000</u>
A03303 Electricity			<u>20,000</u>	<u>13,000</u>	<u>20,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
001 Electricity			20,000	13,000	20,000
A03304 Hot and cold weather charges			<u>160,000</u>	<u>163,000</u>	<u>160,000</u>
001 Hot and Cold Weather Charges				163,000	
003 Gilgit-Baltistan Weather Charges			160,000		160,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03603 Registration			10,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>401,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>79,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	79,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>322,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	322,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>422,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1032 Civil Judge Hunza					
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
HN1032	Civil Judge Hunza				
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Furniture and Fixture		8,000	8,000	10,000
Civil Judge Hunza			14,379,000	16,709,000	17,564,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
HN1038	ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>20,468,000</u>	<u>22,494,000</u>	<u>26,297,000</u>
A011	TOTAL PAY	12	12	<u>5,818,000</u>	<u>6,429,000</u>	<u>7,445,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,000,000</u>	<u>4,577,000</u>	<u>3,895,000</u>
A01101	Total Basic Pay	3	3	<u>2,800,000</u>	<u>4,296,000</u>	<u>3,667,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1	1,400,000		1,684,000
S147	Superintendent (BPS-17)	1	1	800,000		1,172,000
S116	Stenographer (BPS-16)	1	1	600,000		811,000
A01103	Special pay			200,000	281,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>2,818,000</u>	<u>1,852,000</u>	<u>3,550,000</u>
A01151	Total Pay of Other Staff	2	2	<u>2,600,000</u>	<u>1,733,000</u>	<u>3,331,000</u>
R011	Reader (BPS-15)	1	1	620,000		867,000
U005	UDC/Accounts Clerk (BPS-14)	1	1	550,000		678,000
L037	LDC/Recordkeeper (BPS-11)	1	1	240,000		264,000
D159	Driver (BPS-04)	1	1	230,000		245,000
C053	Chowkidar (BPS-01)	1	1	240,000		235,000
N006	Naib Qasid (BPS-01)	2	2	320,000		460,000
P056	Process Server (BPS-01)	1	1	200,000		275,000
S167	Sweeper (BPS-01)	1	1	200,000		307,000
A01153	Special pay			218,000	119,000	219,000
A012	TOTAL ALLOWANCES			<u>14,650,000</u>	<u>16,065,000</u>	<u>18,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,688,000</u>	<u>15,549,000</u>	<u>18,226,000</u>
A01201	Senior post Allowance			17,000	17,000	17,000
A01202	House rent Allowance			270,000	354,000	386,000
A01203	Conveyance allowance			350,000	347,000	404,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A0120D Integrated Allowance			20,000	22,000	20,000
A0120K Special Judicial Allowance			7,000,000	7,473,000	9,166,000
A01211 Hill allowance			8,000	9,000	21,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			240,000	254,000	271,000
A01224 Entertainment allowance			10,000	9,000	10,000
A01228 Orderly allowance			250,000	210,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123X Ad-hoc Relief Allowance 2020			750,000	738,000	809,000
A01241 Utility allowance for electricity			1,500,000	1,476,000	1,644,000
A01248 Judicial Allowance			900,000	864,000	1,032,000
A0124R Adhoc Relief Allowance 2022			550,000	536,000	593,000
A0124X Adhoc Relief Allowance 2023			1,700,000	1,784,000	2,001,000
A0125E Adhoc Relief Allowance 2024				1,336,000	1,429,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>962,000</u>	<u>516,000</u>	<u>626,000</u>
A01273 Honoraria			<u>72,000</u>	<u>72,000</u>	<u>180,000</u>
001 HONORARIA				72,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			888,000	444,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,698,000</u>	<u>1,796,000</u>	<u>2,025,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Calls			80,000	80,000	80,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A033 TOTAL UTILITIES			<u>266,000</u>	<u>222,000</u>	<u>260,000</u>
A03303 Electricity			<u>40,000</u>	<u>14,000</u>	<u>40,000</u>
001 Electricity			40,000	14,000	40,000
A03304 Hot and cold weather charges			<u>226,000</u>	<u>208,000</u>	<u>220,000</u>
001 Hot and Cold Weather Charges				208,000	
003 Gilgit-Baltistan Weather Charges			226,000		220,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>904,000</u>	<u>952,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>158,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	158,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>746,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	746,000	
A039 TOTAL GENERAL			<u>561,000</u>	<u>560,000</u>	<u>682,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	
A03902 Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Others			300,000	300,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>280,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>180,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	180,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>855,000</u>	<u>510,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
HN1038 ADDITIONAL SESSION JUDGE HUNZA NAGAR					
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>829,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>829,000</u>	<u>480,000</u>
001 Transport			400,000	829,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
ADDITIONAL SESSION JUDGE HUNZA NAGAR			22,795,000	25,445,000	29,086,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
NG1901	Civil Judge Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,660,000</u>	<u>12,209,000</u>	<u>16,531,000</u>
A011	TOTAL PAY				<u>4,080,000</u>	<u>3,579,000</u>	<u>4,783,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,685,000</u>	<u>1,019,000</u>	<u>2,142,000</u>
A01101	Total Basic Pay		2	2	<u>1,600,000</u>	<u>961,000</u>	<u>2,034,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,223,000
S116	Stenographer	(BPS-16)	1	1	600,000		811,000
A01103	Special pay				85,000	58,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,395,000</u>	<u>2,560,000</u>	<u>2,641,000</u>
A01151	Total Pay of Other Staff		2	2	<u>2,250,000</u>	<u>2,408,000</u>	<u>2,490,000</u>
A052	Ahlmad	(BPS-14)	1	1	600,000		630,000
J011	Judicial Clerk	(BPS-14)	1	1	550,000		586,000
C053	Chowkidar	(BPS-02)	1	1	230,000		252,000
N006	Naib Qasid	(BPS-02)	2	2	380,000		516,000
P056	Process Server	(BPS-02)	1	1	260,000		291,000
S167	Sweeper	(BPS-02)	1	1	230,000		215,000
A01153	Special pay				145,000	152,000	151,000
A012	TOTAL ALLOWANCES				<u>8,580,000</u>	<u>8,630,000</u>	<u>11,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,080,000</u>	<u>8,354,000</u>	<u>10,723,000</u>
A01202	House rent Allowance				250,000	234,000	291,000
A01203	Conveyance allowance				220,000	236,000	235,000
A0120D	Integrated Allowance				20,000	22,000	9,000
A0120K	Special Judicial Allowance				4,100,000	3,730,000	5,094,000
A01211	Hill allowance				8,000	9,000	8,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				170,000	154,000	178,000
A01238	Charge allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
A0123X Ad-hoc Relief Allowance 2020			480,000	458,000	542,000
A01241 Utility allowance for electricity			980,000	820,000	960,000
A01248 Judicial Allowance			600,000	528,000	708,000
A0124R Adhoc Relief Allowance 2022			300,000	306,000	393,000
A0124X Adhoc Relief Allowance 2023			950,000	1,063,000	1,335,000
A0125E Adhoc Relief Allowance 2024				794,000	967,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>276,000</u>	<u>1,025,000</u>
A01273 Honoraria			<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001 HONORARIA				54,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>222,000</u>	<u>888,000</u>
001 Contingent Paid Staff			444,000	222,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>962,000</u>	<u>1,398,000</u>	<u>1,082,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>175,000</u>	<u>147,000</u>	<u>147,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and cold weather charges			<u>155,000</u>	<u>127,000</u>	<u>127,000</u>
001 Hot and Cold Weather Charges				127,000	
003 Gilgit-Baltistan Weather Charges			155,000		127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>669,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>138,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	138,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>531,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	531,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>502,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>310,000</u>	<u>280,000</u>
001 Others			220,000	310,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>776,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>750,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>750,000</u>	<u>400,000</u>
001 Transport			350,000	750,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1901 Civil Judge Nagar					
Civil Judge Nagar			14,181,000	14,563,000	18,296,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
NG1902	Additional District & Session Judge Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>16,779,000</u>	<u>19,387,000</u>	<u>18,505,000</u>
A011	TOTAL PAY		9	9	<u>4,672,000</u>	<u>4,915,000</u>	<u>4,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,220,000</u>	<u>2,172,000</u>	<u>2,108,000</u>
A01101	Total Basic Pay		1	1	<u>2,100,000</u>	<u>2,041,000</u>	<u>1,988,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	2,100,000		1,988,000
A01103	Special pay				120,000	131,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,452,000</u>	<u>2,743,000</u>	<u>2,833,000</u>
A01151	Total Pay of Other Staff		8	8	<u>2,300,000</u>	<u>2,571,000</u>	<u>2,671,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	540,000		662,000
L093	Lower Division Clerk	(BPS-11)	1	1	250,000		270,000
A052	Ahlmad	(BPS-07)	1	1	320,000		374,000
R017	Record Keeper	(BPS-07)	1	1	320,000		391,000
D159	Driver	(BPS-04)	1	1	200,000		209,000
C053	Chowkidar	(BPS-01)	1	1	220,000		219,000
N006	Naib Qasid	(BPS-01)	1	1	250,000		250,000
P056	Process Server	(BPS-01)	1	1	200,000		296,000
A01153	Special pay				152,000	172,000	162,000
A012	TOTAL ALLOWANCES				<u>12,107,000</u>	<u>14,472,000</u>	<u>13,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,719,000</u>	<u>12,492,000</u>	<u>12,080,000</u>
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance				300,000	322,000	312,000
A01203	Conveyance allowance				252,000	263,000	252,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				5,800,000	5,989,000	5,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSE					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A01211 Hill allowance			8,000	9,000	8,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			200,000	210,000	202,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			250,000	300,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	40,000	120,000
A0123X Ad-hoc Relief Allowance 2020			520,000	589,000	569,000
A01241 Utility allowance for electricity			1,000,000	1,152,000	1,116,000
A01248 Judicial Allowance			650,000	704,000	696,000
A0124R Adhoc Relief Allowance 2022			380,000	422,000	397,000
A0124X Adhoc Relief Allowance 2023			1,200,000	1,416,000	1,321,000
A0125E Adhoc Relief Allowance 2024				1,039,000	1,012,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,388,000</u>	<u>1,980,000</u>	<u>1,484,000</u>
A01273 Honoraria			<u>54,000</u>	<u>54,000</u>	<u>150,000</u>
001 HONORARIA				54,000	
A01274 Medical charges			1,000	594,000	1,000
A01277 Contingent paid staff			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,332,000</u>
001 Contingent Paid Staff			1,332,000	1,332,000	1,332,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>2,644,000</u>	<u>1,974,000</u>
A031 TOTAL FEES			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A03102 Legal fees			1,000	20,000	1,000
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Calls			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A033 TOTAL UTILITIES			<u>209,000</u>	<u>275,000</u>	<u>209,000</u>
A03303 Electricity			<u>40,000</u>	<u>106,000</u>	<u>40,000</u>
001 Electricity			40,000	106,000	40,000
A03304 Hot and cold weather charges			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
001 Hot and Cold Weather Charges				169,000	
003 Gilgit-Baltistan Weather Charges			169,000		169,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,679,000</u>	<u>952,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>871,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	871,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>808,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	808,000	
A039 TOTAL GENERAL			<u>561,000</u>	<u>560,000</u>	<u>682,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	
A03902 Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Others			300,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
NG1902 Additional District & Session Judge Nagar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>576,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>550,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>550,000</u>	<u>480,000</u>
001 Transport			400,000	550,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District & Session Judge Nagar			19,049,000	22,807,000	21,243,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
RG1901	Civil Judge Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>8,616,000</u>	<u>7,977,000</u>	<u>11,688,000</u>
A011	TOTAL PAY				<u>2,620,000</u>	<u>2,189,000</u>	<u>3,357,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,280,000</u>	<u>717,000</u>	<u>1,821,000</u>
A01101	Total Basic Pay		2	2	<u>1,200,000</u>	<u>679,000</u>	<u>1,724,000</u>
C064	Civil Judge	(BPS-18)	1	1	800,000		1,019,000
S116	Stenographer	(BPS-16)	1	1	400,000		705,000
A01103	Special pay				80,000	38,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,340,000</u>	<u>1,472,000</u>	<u>1,536,000</u>
A01151	Total Pay of Other Staff		5	5	<u>1,250,000</u>	<u>1,377,000</u>	<u>1,442,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	380,000		428,000
C053	Chowkidar	(BPS-02)	1	1	240,000		300,000
N006	Naib Qasid	(BPS-02)	1	1	200,000		225,000
P056	Process Server	(BPS-02)	1	1	240,000		307,000
S167	Sweeper	(BPS-02)	1	1	190,000		182,000
A01153	Special pay				90,000	95,000	94,000
A012	TOTAL ALLOWANCES				<u>5,996,000</u>	<u>5,788,000</u>	<u>8,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,508,000</u>	<u>5,302,000</u>	<u>7,780,000</u>
A01202	House rent Allowance				120,000	128,000	128,000
A01203	Conveyance allowance				170,000	180,000	180,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120K	Special Judicial Allowance				2,600,000	2,276,000	3,600,000
A01211	Hill allowance				5,000	6,000	6,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				140,000	113,000	142,000
A01238	Charge allowance				1,000		1,000
A0123X	Ad-hoc Relief Allowance 2020				400,000	311,000	420,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
RG1901	Civil Judge Kharmang					
A01241	Utility allowance for electricity			700,000	552,000	790,000
A01248	Judicial Allowance			400,000	336,000	480,000
A0124R	Adhoc Relief Allowance 2022			260,000	187,000	270,000
A0124X	Adhoc Relief Allowance 2023			700,000	685,000	950,000
A0125E	Adhoc Relief Allowance 2024				517,000	800,000
A01270	Other					<u>1,000</u>
001	Others					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>488,000</u>	<u>486,000</u>	<u>551,000</u>
A01273	Honoraria			<u>42,000</u>	<u>42,000</u>	<u>105,000</u>
001	HONORARIA				42,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff			444,000	444,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>909,000</u>	<u>897,000</u>	<u>976,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201	Postage and telegraph			20,000	20,000	30,000
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>113,000</u>	<u>122,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>102,000</u>	<u>93,000</u>	<u>102,000</u>
001	Hot and Cold Weather Charges				93,000	
003	Gilgit-Baltistan Weather Charges			102,000		102,000
A036	TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharmang					
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>302,000</u>	<u>249,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>27,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	27,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>275,000</u>	<u>247,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	275,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>412,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharmang					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1901 Civil Judge Kharmang					
Civil Judge Kharmang			10,084,000	9,430,000	13,347,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
RG1902	Additional District and Session Judge Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,958,000</u>	<u>12,599,000</u>	<u>15,164,000</u>
A011	TOTAL PAY				<u>3,660,000</u>	<u>3,356,000</u>	<u>4,056,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,820,000</u>	<u>1,199,000</u>	<u>1,804,000</u>
A01101	Total Basic Pay		1	1	<u>1,700,000</u>	<u>1,103,000</u>	<u>1,684,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	1,700,000		1,684,000
A01103	Special pay				120,000	96,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,840,000</u>	<u>2,157,000</u>	<u>2,252,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,700,000</u>	<u>2,006,000</u>	<u>2,102,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	360,000		425,000
L093	Lower Division Clerk	(BPS-11)	1	1	210,000		264,000
A052	Ahlmad	(BPS-07)	1	1	210,000		264,000
R017	Record Keeper	(BPS-07)	1	1	200,000		264,000
D159	Driver	(BPS-04)	1	1	180,000		198,000
C053	Chowkidar	(BPS-01)	1	1	180,000		198,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		182,000
P056	Process Server	(BPS-01)	1	1	180,000		307,000
A01153	Special pay				140,000	151,000	150,000
A012	TOTAL ALLOWANCES				<u>9,298,000</u>	<u>9,243,000</u>	<u>11,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,798,000</u>	<u>8,745,000</u>	<u>10,527,000</u>
A01201	Senior post Allowance				17,000	7,000	17,000
A01202	House rent Allowance				180,000	347,000	176,000
A01203	Conveyance allowance				200,000	225,000	220,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120K	Special Judicial Allowance				4,500,000	4,061,000	5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A01211 Hill allowance			9,000	10,000	9,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			200,000	171,000	200,000
A01224 Entertainment allowance			9,000	4,000	9,000
A01228 Orderly allowance			250,000	150,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	20,000	120,000
A0123X Ad-hoc Relief Allowance 2020			500,000	412,000	484,000
A01241 Utility allowance for electricity			900,000	852,000	1,032,000
A01248 Judicial Allowance			600,000	564,000	648,000
A0124R Adhoc Relief Allowance 2022			300,000	272,000	320,000
A0124X Adhoc Relief Allowance 2023			1,000,000	966,000	1,032,000
A0125E Adhoc Relief Allowance 2024				673,000	947,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>498,000</u>	<u>581,000</u>
A01273 Honoraria			<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001 HONORARIA				54,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,603,000</u>	<u>1,466,000</u>	<u>1,936,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201 Postage and telegraph			20,000	20,000	40,000
A03202 Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Telephone and Trunk Calls			80,000	80,000	80,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A033 TOTAL UTILITIES			<u>171,000</u>	<u>169,000</u>	<u>171,000</u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electricity			40,000	40,000	40,000
A03304 Hot and cold weather charges			<u>131,000</u>	<u>129,000</u>	<u>131,000</u>
001 Hot and Cold Weather Charges				129,000	
003 Gilgit-Baltistan Weather Charges			131,000		131,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>647,000</u>	<u>952,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>229,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	229,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>418,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	418,000	
A039 TOTAL GENERAL			<u>561,000</u>	<u>550,000</u>	<u>682,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	
A03902 Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Others			300,000	300,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
RG1902 Additional District and Session Judge Kharmang					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>626,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>480,000</u>
001 Transport			400,000	600,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge Kharmang			15,190,000	14,891,000	17,864,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1081	Civil Judge Roundu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>9,897,000</u>	<u>11,427,000</u>	<u>11,555,000</u>
A011	TOTAL PAY				<u>2,774,000</u>	<u>3,027,000</u>	<u>3,174,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,590,000</u>	<u>1,632,000</u>	<u>1,765,000</u>
A01101	Total Basic Pay		2	2	<u>1,500,000</u>	<u>1,542,000</u>	<u>1,675,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,164,000
S116	Stenographer	(BPS-16)	1	1	500,000		511,000
A01103	Special pay				90,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,184,000</u>	<u>1,395,000</u>	<u>1,409,000</u>
A01151	Total Pay of Other Staff		4	4	<u>1,100,000</u>	<u>1,308,000</u>	<u>1,322,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	490,000		610,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	230,000		264,000
C053	Chowkidar	(BPS-01)	1	1	190,000		224,000
N006	Naib Qasid	(BPS-01)	1	1	190,000		224,000
A01153	Special pay				84,000	87,000	87,000
A012	TOTAL ALLOWANCES				<u>7,123,000</u>	<u>8,400,000</u>	<u>8,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,197,000</u>	<u>7,475,000</u>	<u>7,401,000</u>
A01202	House rent Allowance				110,000	140,000	187,000
A01203	Conveyance allowance				160,000	172,000	171,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120K	Special Judicial Allowance				3,350,000	3,629,000	3,572,000
A01211	Hill allowance				5,000	5,000	5,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				110,000	102,000	119,000
A01238	Charge allowance				1,000	94,000	1,000
A0123X	Ad-hoc Relief Allowance 2020				330,000	369,000	381,000
A01241	Utility allowance for electricity				680,000	744,000	744,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
A01248 Judicial Allowance			440,000	456,000	456,000
A0124R Adhoc Relief Allowance 2022			250,000	247,000	201,000
A0124X Adhoc Relief Allowance 2023			750,000	858,000	875,000
A0125E Adhoc Relief Allowance 2024				648,000	676,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>926,000</u>	<u>925,000</u>	<u>980,000</u>
A01273 Honoraria			<u>36,000</u>	<u>36,000</u>	<u>90,000</u>
001 HONORARIA				36,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
001 Contingent Paid Staff			888,000	888,000	888,000
A01278 Leave salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>914,000</u>	<u>1,135,000</u>	<u>1,062,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>127,000</u>	<u>140,000</u>	<u>127,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and cold weather charges			<u>107,000</u>	<u>120,000</u>	<u>107,000</u>
001 Hot and Cold Weather Charges				120,000	
003 Gilgit-Baltistan Weather Charges			107,000		107,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>513,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>232,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	232,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>281,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>412,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1081 Civil Judge Roundu					
Civil Judge Roundu			11,370,000	13,118,000	13,300,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1082	District and Session Judge Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>27,279,000</u>	<u>27,737,000</u>	<u>32,391,000</u>
A011	TOTAL PAY		15	15	<u>8,920,000</u>	<u>8,052,000</u>	<u>9,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,340,000</u>	<u>3,738,000</u>	<u>5,296,000</u>
A01101	Total Basic Pay		3	3	<u>4,100,000</u>	<u>3,533,000</u>	<u>5,015,000</u>
D132	District & Session Judge	(BPS-21)	1	1	2,100,000		2,400,000
S147	Superintendent	(BPS-17)	1	1	1,050,000		1,500,000
S116	Stenographer	(BPS-16)	1	1	950,000		1,115,000
A01103	Special pay				240,000	205,000	281,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,580,000</u>	<u>4,314,000</u>	<u>4,504,000</u>
A01151	Total Pay of Other Staff		12	12	<u>4,300,000</u>	<u>4,065,000</u>	<u>4,246,000</u>
R011	Reader	(BPS-15)	1	1	600,000		277,000
A052	Ahlmad	(BPS-14)	1	1	500,000		500,000
R017	Record Keeper	(BPS-14)	1	1	450,000		513,000
N034	Nazir	(BPS-07)	1	1	540,000		540,000
T079	Typist	(BPS-07)	1	1	300,000		368,000
D159	Driver	(BPS-05)	1	1	200,000		224,000
D003	Daftari	(BPS-03)	1	1	350,000		350,000
C053	Chowkidar	(BPS-02)	1	1	340,000		340,000
N006	Naib Qasid	(BPS-02)	2	2	600,000		718,000
S167	Sweeper	(BPS-02)	1	1	200,000		196,000
M011	Mali	(BPS-01)	1	1	220,000		220,000
A01152	Personal pay				10,000		
A01153	Special pay				270,000	249,000	258,000
A012	TOTAL ALLOWANCES				<u>18,359,000</u>	<u>19,685,000</u>	<u>22,591,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,823,000</u>	<u>19,150,000</u>	<u>21,920,000</u>
A01201 Senior post Allowance			17,000	17,000	17,000
A01202 House rent Allowance			300,000	361,000	291,000
A01203 Conveyance allowance			430,000	427,000	494,000
A0120D Integrated Allowance			22,000	27,000	22,000
A0120K Special Judicial Allowance			9,500,000	9,098,000	10,200,000
A01211 Hill allowance			12,000	12,000	12,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			310,000	293,000	341,000
A01224 Entertainment allowance			9,000	9,000	9,000
A01228 Orderly allowance			250,000	300,000	300,000
A01238 Charge allowance			1,000		1,000
A01239 Special allowance			120,000	120,000	120,000
A0123X Ad-hoc Relief Allowance 2020			900,000	981,000	1,158,000
A01241 Utility allowance for electricity			1,700,000	1,685,000	1,956,000
A01248 Judicial Allowance			1,000,000	992,000	1,152,000
A0124R Adhoc Relief Allowance 2022			750,000	730,000	860,000
A0124X Adhoc Relief Allowance 2023			2,500,000	2,364,000	2,900,000
A0125E Adhoc Relief Allowance 2024				1,734,000	2,085,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>536,000</u>	<u>535,000</u>	<u>671,000</u>
A01273 Honoraria			<u>90,000</u>	<u>90,000</u>	<u>225,000</u>
001 HONORARIA				90,000	
A01274 Medical charges			1,000	1,000	1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,712,000</u>	<u>1,777,000</u>	<u>2,033,000</u>
A031 TOTAL FEES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03102 Legal fees			1,000	1,000	1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1082	District and Session Judge Skardu					
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201	Postage and telegraph			20,000	20,000	40,000
A03202	Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			80,000	80,000	80,000
A033	TOTAL UTILITIES			<u>280,000</u>	<u>245,000</u>	<u>268,000</u>
A03303	Electricity			<u>40,000</u>	<u>17,000</u>	<u>40,000</u>
001	Electricity			40,000	17,000	40,000
A03304	Hot and cold weather charges			<u>240,000</u>	<u>228,000</u>	<u>228,000</u>
001	Hot and Cold Weather Charges				228,000	
003	Gilgit-Baltistan Weather Charges			240,000		228,000
A036	TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603	Registration			10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>780,000</u>	<u>952,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>21,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	21,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>758,000</u>	<u>950,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	
A039	TOTAL GENERAL			<u>561,000</u>	<u>651,000</u>	<u>682,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Stationery			100,000	100,000	
A03902	Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001	PRINTING AND PUBLICATION				70,000	
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	
A03906	Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Uniforms and Protective Clothing			20,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000	1,000	1,000
A03970 Others			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001 Others			300,000	400,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>463,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>463,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>462,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	462,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>345,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	215,000	150,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1082 District and Session Judge Skardu					
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>130,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	130,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>576,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>550,000</u>	<u>480,000</u>
A13001 Transport			<u>400,000</u>	<u>550,000</u>	<u>480,000</u>
001 Transport			400,000	550,000	480,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
District and Session Judge Skardu			29,620,000	30,918,000	35,188,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1083	Civil Judge, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,361,000</u>	<u>14,908,000</u>	<u>14,473,000</u>
A011	TOTAL PAY				<u>3,940,000</u>	<u>4,203,000</u>	<u>4,356,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,280,000</u>	<u>1,654,000</u>	<u>1,774,000</u>
A01101	Total Basic Pay		2	2	<u>1,200,000</u>	<u>1,550,000</u>	<u>1,666,000</u>
C064	Civil Judge	(BPS-18)	1	1	800,000		1,019,000
S116	Stenographer	(BPS-16)	1	1	400,000		647,000
A01103	Special pay				80,000	104,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,660,000</u>	<u>2,549,000</u>	<u>2,582,000</u>
A01151	Total Pay of Other Staff		2	2	<u>2,500,000</u>	<u>2,404,000</u>	<u>2,440,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	600,000		633,000
A052	Ahlmad	(BPS-07)	1	1	500,000		562,000
C053	Chowkidar	(BPS-02)	1	1	270,000		258,000
N006	Naib Qasid	(BPS-02)	2	2	600,000		440,000
P056	Process Server	(BPS-02)	1	1	250,000		255,000
S167	Sweeper	(BPS-02)	1	1	280,000		292,000
A01153	Special pay				160,000	145,000	142,000
A012	TOTAL ALLOWANCES				<u>8,421,000</u>	<u>10,705,000</u>	<u>10,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,921,000</u>	<u>10,152,000</u>	<u>9,536,000</u>
A01202	House rent Allowance				180,000	228,000	300,000
A01203	Conveyance allowance				220,000	236,000	236,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120K	Special Judicial Allowance				4,100,000	4,835,000	4,348,000
A01211	Hill allowance				9,000	9,000	9,000
A01216	Qualification allowance				1,000		1,000
A01217	Medical allowance				170,000	183,000	183,000
A01238	Charge allowance				1,000		1,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1083 Civil Judge, Skardu					
A0123X Ad-hoc Relief Allowance 2020			490,000	514,000	520,000
A01241 Utility allowance for electricity			950,000	1,019,000	1,020,000
A01248 Judicial Allowance			550,000	644,000	648,000
A0124R Adhoc Relief Allowance 2022			340,000	356,000	338,000
A0124X Adhoc Relief Allowance 2023			900,000	1,210,000	1,000,000
A0125E Adhoc Relief Allowance 2024				907,000	920,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>553,000</u>	<u>581,000</u>
A01273 Honoraria			<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001 HONORARIA				54,000	
A01274 Medical charges			1,000	55,000	1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>948,000</u>	<u>945,000</u>	<u>1,096,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>161,000</u>	<u>172,000</u>	<u>161,000</u>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Electricity			10,000	10,000	10,000
A03304 Hot and cold weather charges			<u>151,000</u>	<u>162,000</u>	<u>151,000</u>
001 Hot and Cold Weather Charges				162,000	
003 Gilgit-Baltistan Weather Charges			151,000		151,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1083 Civil Judge, Skardu					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>10,000</u>
A03603 Registration			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>281,000</u>	<u>330,000</u>
A03805 Travelling allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>281,000</u>	<u>328,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	
A039 TOTAL GENERAL			<u>423,000</u>	<u>422,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000	10,000	
A03917 Law charges			1,000		1,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001 Others			220,000	220,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1083 Civil Judge, Skardu					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam				2,000,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>295,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	215,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SD1083	Civil Judge, Skardu				
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge, Skardu			13,868,000	18,524,000	16,252,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>22,051,000</u>	<u>23,934,000</u>	<u>27,010,000</u>
A011	TOTAL PAY	11	11	<u>7,190,000</u>	<u>7,329,000</u>	<u>8,239,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,170,000</u>	<u>3,408,000</u>	<u>4,157,000</u>
A01101	Total Basic Pay	3	3	<u>3,000,000</u>	<u>3,203,000</u>	<u>3,925,000</u>
A026	Additional District & Sessions Judge (BPS-20)	1	1	1,300,000		1,785,000
S147	Superintendent (BPS-17)	1	1	1,200,000		1,479,000
S116	Stenographer (BPS-16)	1	1	500,000		661,000
A01103	Special pay			170,000	205,000	232,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>4,020,000</u>	<u>3,921,000</u>	<u>4,082,000</u>
A01151	Total Pay of Other Staff	8	8	<u>3,800,000</u>	<u>3,709,000</u>	<u>3,865,000</u>
R011	Reader (BPS-15)	1	1	850,000		922,000
N034	Nazir (BPS-14)	1	1	600,000		678,000
L038	LDC/RK (BPS-11)	1	1	600,000		401,000
D159	Driver (BPS-05)	1	1	400,000		296,000
C053	Chowkidar (BPS-02)	1	1	400,000		314,000
N006	Naib Qasid (BPS-02)	1	1	350,000		314,000
P056	Process Server (BPS-02)	1	1	350,000		628,000
S167	Sweeper (BPS-02)	1	1	250,000		312,000
A01153	Special pay			220,000	212,000	217,000
A012	TOTAL ALLOWANCES			<u>14,861,000</u>	<u>16,605,000</u>	<u>18,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,343,000</u>	<u>16,237,000</u>	<u>18,145,000</u>
A01201	Senior post Allowance			15,000	10,000	15,000
A01202	House rent Allowance			210,000	209,000	263,000
A01203	Conveyance allowance			380,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A0120D Integrated Allowance			20,000	12,000	11,000
A0120K Special Judicial Allowance			7,500,000	7,577,000	8,739,000
A01211 Hill allowance			8,000	9,000	8,000
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			270,000	262,000	277,000
A01224 Entertainment allowance			8,000	6,000	8,000
A01228 Orderly allowance			250,000	200,000	300,000
A01238 Charge allowance			100,000	40,000	100,000
A0123X Ad-hoc Relief Allowance 2020			800,000	848,000	950,000
A01241 Utility allowance for electricity			1,600,000	1,612,000	1,632,000
A01248 Judicial Allowance			880,000	884,000	888,000
A0124R Adhoc Relief Allowance 2022			600,000	607,000	652,000
A0124X Adhoc Relief Allowance 2023			1,700,000	2,055,000	2,200,000
A0125E Adhoc Relief Allowance 2024				1,506,000	1,700,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>518,000</u>	<u>368,000</u>	<u>626,000</u>
A01273 Honoraria			<u>72,000</u>	<u>72,000</u>	<u>180,000</u>
001 HONORARIA				72,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>444,000</u>	<u>296,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	296,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,349,000</u>	<u>1,729,000</u>	<u>1,580,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>105,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Telephone and Trunk Calls			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SD1100	Additional District and Session Judge S					
A033	TOTAL UTILITIES			<u>230,000</u>	<u>240,000</u>	<u>230,000</u>
A03303	Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity			20,000	20,000	20,000
A03304	Hot and cold weather charges			<u>210,000</u>	<u>220,000</u>	<u>210,000</u>
001	Hot and Cold Weather Charges				220,000	
003	Gilgit-Baltistan Weather Charges			210,000		210,000
A036	TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603	Registration			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>889,000</u>	<u>657,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>334,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	334,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>505,000</u>	<u>555,000</u>	<u>655,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			505,000	555,000	
A039	TOTAL GENERAL			<u>506,000</u>	<u>495,000</u>	<u>577,000</u>
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	<u>120,000</u>
001	Stationery			90,000	90,000	
A03902	Printing and publication			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	PRINTING AND PUBLICATION				60,000	
A03905	Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Newspapers, Periodicals and Books			60,000	60,000	
A03906	Uniforms and protective clothing			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Uniforms and Protective Clothing			15,000	15,000	
A03907	Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			10,000		
A03917	Law charges			1,000		1,000
A03970	Others			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
001	Others			270,000	270,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>	<u>323,000</u>	<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>	<u>323,000</u>	<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>323,000</u>	<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000	323,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Entertainments & Gifts			10,000	10,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>295,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	215,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>406,000</u>	<u>221,000</u>	<u>480,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1100 Additional District and Session Judge S					
A130 TOTAL TRANSPORT			<u>380,000</u>	<u>195,000</u>	<u>450,000</u>
A13001 Transport			<u>380,000</u>	<u>195,000</u>	<u>450,000</u>
001 Transport			380,000	195,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Additional District and Session Judge S			23,999,000	26,512,000	29,324,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SD1116	SENIOR CIVIL JUDGE SKARDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>12,895,000</u>	<u>14,945,000</u>	<u>15,224,000</u>
A011	TOTAL PAY		8	8	<u>3,904,000</u>	<u>4,188,000</u>	<u>4,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,140,000</u>	<u>2,286,000</u>	<u>2,409,000</u>
A01101	Total Basic Pay		2	2	<u>2,000,000</u>	<u>2,145,000</u>	<u>2,257,000</u>
S037	Senior Civil Judge	(BPS-19)	1	1	1,300,000		1,244,000
S116	Stenographer	(BPS-16)	1	1	700,000		1,013,000
A01103	Special pay				140,000	141,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>	<u>1,902,000</u>	<u>1,965,000</u>
A01151	Total Pay of Other Staff		6	6	<u>1,650,000</u>	<u>1,787,000</u>	<u>1,849,000</u>
R012	Reader/UDC	(BPS-14)	1	1	540,000		608,000
L095	Lower Division Clerk/Ahlmad	(BPS-07)	1	1	300,000		342,000
C053	Chowkidar	(BPS-01)	1	1	200,000		223,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		200,000
P056	Process Server	(BPS-01)	1	1	210,000		244,000
S167	Sweeper	(BPS-01)	1	1	200,000		232,000
A01153	Special pay				114,000	115,000	116,000
A012	TOTAL ALLOWANCES				<u>8,991,000</u>	<u>10,757,000</u>	<u>10,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,053,000</u>	<u>9,969,000</u>	<u>9,840,000</u>
A01202	House rent Allowance				150,000	226,000	160,000
A01203	Conveyance allowance				200,000	215,000	214,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120K	Special Judicial Allowance				4,300,000	4,793,000	4,700,000
A01211	Hill allowance				8,000	8,000	8,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical allowance				170,000	171,000	175,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
A01224 Entertainment allowance			6,000	4,000	6,000
A01238 Charge allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			418,000	483,000	493,000
A01241 Utility allowance for electricity			900,000	964,000	984,000
A01248 Judicial Allowance			600,000	616,000	624,000
A0124R Adhoc Relief Allowance 2022			380,000	355,000	357,000
A0124X Adhoc Relief Allowance 2023			850,000	1,187,000	1,150,000
A0125E Adhoc Relief Allowance 2024				876,000	896,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>938,000</u>	<u>788,000</u>	<u>1,010,000</u>
A01273 Honoraria			<u>48,000</u>	<u>48,000</u>	<u>120,000</u>
001 HONORARIA				48,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>740,000</u>	<u>888,000</u>
001 Contingent Paid Staff			888,000	740,000	888,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,127,000</u>	<u>1,255,000</u>	<u>1,343,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>95,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Telephone and Trunk Calls			65,000	65,000	65,000
A033 TOTAL UTILITIES			<u>164,000</u>	<u>155,000</u>	<u>164,000</u>
A03303 Electricity			<u>10,000</u>		<u>10,000</u>
001 Electricity			10,000		10,000
A03304 Hot and cold weather charges			<u>154,000</u>	<u>155,000</u>	<u>154,000</u>
001 Hot and Cold Weather Charges				155,000	
003 Gilgit-Baltistan Weather Charges			154,000		154,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03603 Registration			10,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>424,000</u>	<u>574,000</u>	<u>559,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>160,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	160,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>422,000</u>	<u>414,000</u>	<u>557,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			422,000	414,000	
A039 TOTAL GENERAL			<u>443,000</u>	<u>432,000</u>	<u>514,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 PRINTING AND PUBLICATION				50,000	
A03905 Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Newspapers, Periodicals and Books			50,000	50,000	
A03906 Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Uniforms and Protective Clothing			12,000	12,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>240,000</u>	<u>240,000</u>	<u>280,000</u>
001 Others			240,000	240,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>295,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>215,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	215,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SD1116 SENIOR CIVIL JUDGE SKARDU					
001 Furniture and Fixture			8,000	8,000	10,000
SENIOR CIVIL JUDGE SKARDU			14,581,000	16,871,000	17,250,000

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CHIEF COURT GILGIT-BALTISTAN

031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1901	Civil Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>13,676,000</u>	<u>15,890,000</u>	<u>16,454,000</u>
A011	TOTAL PAY				<u>4,240,000</u>	<u>4,540,000</u>	<u>4,777,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,480,000</u>	<u>1,289,000</u>	<u>1,756,000</u>
A01101	Total Basic Pay		2	2	<u>1,400,000</u>	<u>1,224,000</u>	<u>1,682,000</u>
C064	Civil Judge	(BPS-18)	1	1	1,000,000		1,275,000
S116	Stenographer	(BPS-16)	1	1	400,000		407,000
A01103	Special pay				80,000	65,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,760,000</u>	<u>3,251,000</u>	<u>3,021,000</u>
A01151	Total Pay of Other Staff		8	8	<u>2,600,000</u>	<u>3,049,000</u>	<u>2,821,000</u>
J011	Judicial Clerk	(BPS-14)	1	1	580,000		776,000
C120	Copyist	(BPS-07)	1	1	250,000		367,000
N035	Nazir/Accountant	(BPS-07)	1	1	340,000		428,000
C053	Chowkidar	(BPS-02)	1	1	320,000		314,000
M011	Mali	(BPS-02)	1	1	290,000		314,000
N006	Naib Qasid	(BPS-02)	1	1	250,000		223,000
P056	Process Server	(BPS-02)	1	1	320,000		210,000
S167	Sweeper	(BPS-02)	1	1	250,000		189,000
A01153	Special pay				160,000	202,000	200,000
A012	TOTAL ALLOWANCES				<u>9,436,000</u>	<u>11,350,000</u>	<u>11,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,486,000</u>	<u>10,846,000</u>	<u>11,081,000</u>
A01202	House rent Allowance				250,000	195,000	196,000
A01203	Conveyance allowance				240,000	270,000	240,000
A0120D	Integrated Allowance				5,000		5,000
A0120K	Special Judicial Allowance				4,500,000	5,101,000	5,270,000
A01211	Hill allowance				9,000	9,000	9,000

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
A01216 Qualification allowance			1,000		1,000
A01217 Medical allowance			180,000	192,000	190,000
A01238 Charge allowance			1,000		1,000
A0123X Ad-hoc Relief Allowance 2020			480,000	579,000	580,000
A01241 Utility allowance for electricity			950,000	1,060,000	1,056,000
A01248 Judicial Allowance			600,000	672,000	672,000
A0124R Adhoc Relief Allowance 2022			370,000	429,000	440,000
A0124X Adhoc Relief Allowance 2023			900,000	1,333,000	1,400,000
A0125E Adhoc Relief Allowance 2024				1,006,000	1,020,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>950,000</u>	<u>504,000</u>	<u>596,000</u>
A01273 Honoraria			<u>60,000</u>	<u>60,000</u>	<u>150,000</u>
001 HONORARIA				60,000	
A01274 Medical charges			1,000		1,000
A01277 Contingent paid staff			<u>888,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			888,000	444,000	444,000
A01278 Leave salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>971,000</u>	<u>1,348,000</u>	<u>1,119,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	30,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>184,000</u>	<u>187,000</u>	<u>184,000</u>
A03303 Electricity			<u>15,000</u>	<u>17,000</u>	<u>15,000</u>
001 Electricity			15,000	17,000	15,000
A03304 Hot and cold weather charges			<u>169,000</u>	<u>170,000</u>	<u>169,000</u>
001 Hot and Cold Weather Charges				170,000	

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031101 COURTS JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1901	Civil Judge Shigar					
003	Gilgit-Baltistan Weather Charges			169,000		169,000
A036	TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>13,000</u>	<u>10,000</u>
A03603	Registration			10,000	13,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>283,000</u>	<u>596,000</u>	<u>330,000</u>
A03805	Travelling allowance			<u>1,000</u>	<u>315,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	315,000	1,000
A03806	Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>281,000</u>	<u>281,000</u>	<u>328,000</u>
001	P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			281,000	281,000	
A039	TOTAL GENERAL			<u>423,000</u>	<u>482,000</u>	<u>514,000</u>
A03901	Stationery			<u>80,000</u>	<u>120,000</u>	<u>100,000</u>
001	Stationery			80,000	120,000	
A03902	Printing and publication			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001	PRINTING AND PUBLICATION				80,000	
A03905	Newspapers periodicals and books			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Newspapers, Periodicals and Books			50,000	50,000	
A03906	Uniforms and protective clothing			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Uniforms and Protective Clothing			12,000	12,000	
A03907	Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001	ADVERTISING & PUBLICITY			10,000		
A03917	Law charges			1,000		1,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>280,000</u>
001	Others			220,000	220,000	
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106	Reimbursement of medical charges to pensioners			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1901 Civil Judge Shigar					
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SS1901	Civil Judge Shigar				
A13201 Furniture and Fixtures			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Furniture and Fixture			8,000	8,000	10,000
Civil Judge Shigar			15,206,000	17,794,000	18,256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS JUSTICE						
SS1902	Additional District and Session Judge Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>15,798,000</u>	<u>18,087,000</u>	<u>18,482,000</u>
A011	TOTAL PAY				<u>4,640,000</u>	<u>4,959,000</u>	<u>5,154,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,650,000</u>	<u>2,823,000</u>	<u>2,858,000</u>
A01101	Total Basic Pay		1	1	<u>2,500,000</u>	<u>2,613,000</u>	<u>2,700,000</u>
A026	Additional District & Sessions Judge	(BPS-20)	1	1	2,500,000		2,700,000
A01102	Personal pay					52,000	
A01103	Special pay				150,000	158,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,990,000</u>	<u>2,136,000</u>	<u>2,296,000</u>
A01151	Total Pay of Other Staff		8	8	<u>1,850,000</u>	<u>1,990,000</u>	<u>2,150,000</u>
A014	Accounts Clerk	(BPS-14)	1	1	400,000		458,000
L093	Lower Division Clerk	(BPS-11)	1	1	230,000		275,000
A052	Ahlmad	(BPS-07)	1	1	220,000		270,000
R017	Record Keeper	(BPS-07)	1	1	200,000		270,000
D159	Driver	(BPS-04)	1	1	200,000		246,000
C053	Chowkidar	(BPS-01)	1	1	200,000		207,000
N006	Naib Qasid	(BPS-01)	1	1	200,000		226,000
P056	Process Server	(BPS-01)	1	1	200,000		198,000
A01153	Special pay				140,000	146,000	146,000
A012	TOTAL ALLOWANCES				<u>11,158,000</u>	<u>13,128,000</u>	<u>13,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,658,000</u>	<u>12,630,000</u>	<u>12,747,000</u>
A01201	Senior post Allowance				17,000	17,000	17,000
A01202	House rent Allowance				300,000	303,000	300,000
A01203	Conveyance allowance				200,000	225,000	225,000
A0120D	Integrated Allowance				10,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS JUSTICE					
SS1902	Additional District and Session Judge Shigar					
A0120K	Special Judicial Allowance			5,800,000	6,355,000	6,350,000
A01211	Hill allowance			10,000	10,000	10,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical allowance			200,000	207,000	207,000
A01224	Entertainment allowance			9,000	9,000	9,000
A01228	Orderly allowance			250,000	210,000	300,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			120,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020			500,000	568,000	580,000
A01241	Utility allowance for electricity			1,000,000	1,032,000	1,032,000
A01248	Judicial Allowance			600,000	648,000	648,000
A0124R	Adhoc Relief Allowance 2022			380,000	413,000	412,000
A0124X	Adhoc Relief Allowance 2023			1,200,000	1,406,000	1,400,000
A0125E	Adhoc Relief Allowance 2024				1,036,000	1,064,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>498,000</u>	<u>581,000</u>
A01273	Honoraria			<u>54,000</u>	<u>54,000</u>	<u>135,000</u>
001	HONORARIA				54,000	
A01274	Medical charges			1,000		1,000
A01277	Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff			444,000	444,000	444,000
A01278	Leave salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,629,000</u>	<u>1,849,000</u>	<u>1,962,000</u>
A031	TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102	Legal fees			1,000		1,000
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03201	Postage and telegraph			20,000	20,000	40,000
A03202	Telephone and trunk call			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Calls			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1902 Additional District and Session Judge Shigar					
A033 TOTAL UTILITIES			<u>197,000</u>	<u>157,000</u>	<u>197,000</u>
A03303 Electricity			<u>40,000</u>		<u>40,000</u>
001 Electricity			40,000		40,000
A03304 Hot and cold weather charges			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
001 Hot and Cold Weather Charges				157,000	
003 Gilgit-Baltistan Weather Charges			157,000		157,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>760,000</u>	<u>1,032,000</u>	<u>952,000</u>
A03805 Travelling allowance			<u>1,000</u>	<u>274,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	274,000	1,000
A03806 Transportation of Goods (Govt.)			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>758,000</u>	<u>758,000</u>	<u>950,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			758,000	758,000	
A039 TOTAL GENERAL			<u>561,000</u>	<u>550,000</u>	<u>682,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	
A03902 Printing and publication			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				70,000	
A03905 Newspapers periodicals and books			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Newspapers, Periodicals and Books			60,000	60,000	
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 ADVERTISING & PUBLICITY			10,000		
A03917 Law charges			1,000		1,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Others			300,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS JUSTICE					
SS1902 Additional District and Session Judge Shigar					
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS			<u>2,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000		1,000
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 SUPERANNUATION ENCASHMENT OF L.P.R			1,000		
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainments & Gifts			20,000	20,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>180,000</u>	<u>180,000</u>	<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09601 Purchase of Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Purchase of Plant & Machinery			100,000	100,000	150,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A09701 Purchase of Furniture and Fixture			80,000	80,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTSER				
0311	LAW COURTS				
031101	COURTS JUSTICE				
SS1902	Additional District and Session Judge Shigar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>426,000</u>	<u>501,000</u>	<u>510,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>475,000</u>	<u>480,000</u>
A13001	Transport		<u>400,000</u>	<u>475,000</u>	<u>480,000</u>
001	Transport		400,000	475,000	480,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Machinery and Equipment		18,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201	Furniture and Fixtures		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Furniture and Fixture		8,000	8,000	10,000
Additional District and Session Judge Shigar			18,056,000	20,637,000	21,208,000