



# Current Revenue Expenditure

## Volume - III

### SUPREME APPELLATE COURT

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT



# **B U D G E T**

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**GOVERNMENT OF GILGIT-BALTISTAN**  
**FINANCE DEPARTMENT**

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**GC21018 (018)**  
**SUPREME APPELLATE COURT**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT PROVINCIAL	154	435,435,000	486,993,000	444,937,000 10,940,000	64,393,000	509,330,000 10,940,000
<b>TOTAL</b>	<b>154</b>	<b>435,435,000</b>	<b>486,993,000</b>	<b>455,877,000</b>	<b>64,393,000</b>	<b>520,270,000</b>

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1527	Supreme Appellate Court GB Gilgit	435,435,000	486,993,000	509,330,000
GL4018	BLOCK FOR MANDATORY PAYMENTS			10,940,000
<b>TOTAL</b>		<b>435,435,000</b>	<b>486,993,000</b>	<b>520,270,000</b>

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>370,842,000</u></b>	<b><u>426,612,000</u></b>	<b><u>455,877,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>103,464,000</u></b>	<b><u>104,882,000</u></b>	<b><u>137,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>61,166,000</u></b>	<b><u>62,491,000</u></b>	<b><u>84,495,000</u></b>
A01101	Basic Pay	58,712,000	59,571,000	81,583,000
A01102	Personal pay	153,000	271,000	271,000
A01103	Special pay	2,264,000	2,611,000	2,603,000
A01105	Qualification Pay	37,000	38,000	38,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>42,298,000</u></b>	<b><u>42,391,000</u></b>	<b><u>53,445,000</u></b>
A01151	Pay of Other Staff	39,836,000	39,831,000	50,908,000
A01153	Special pay	2,462,000	2,560,000	2,537,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>267,378,000</u></b>	<b><u>321,730,000</u></b>	<b><u>317,937,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>251,378,000</u></b>	<b><u>292,267,000</u></b>	<b><u>301,288,000</u></b>
A01201	Senior post Allowance	52,000	70,000	71,000
A01202	House rent Allowance	6,346,000	6,718,000	6,658,000
A01203	Conveyance allowance	5,277,000	4,293,000	4,254,000
A0120D	Integrated Allowance	320,000	326,000	326,000
A0120K	Special Judicial Allowance	153,523,000	170,388,000	169,407,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	403,000	536,000	531,000
A0120X	Ad - hoc Allowance - 2010		135,000	135,000
A01211	Hill allowance	125,000	128,000	128,000
A01212	Telecommunication allowance	147,000	186,000	192,000
A01216	Qualification allowance	59,000	60,000	60,000
A01217	Medical allowance	4,127,000	4,359,000	4,326,000
A0121N	Personal Allowance	147,000	153,000	153,000
A01224	Entertainment allowance	35,000	57,000	58,000
A01226	Computer allowance	62,000	63,000	63,000
A01228	Orderly allowance	205,000	375,000	375,000
A0122M	Ad-hoc Relief Allowance-2016	20,000	194,000	194,000
A0122N	Special Conveyance Allowance to Disabled Employees	141,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017	20,000	161,000	161,000
A01236	Deputation allowance	235,000	240,000	240,000
A01238	Charge allowance	77,000	130,000	40,000
A01239	Special allowance	358,000		
A0123G	Ad-hoc Relief Allowance-2018	17,000	2,000	2,000
A0123P	Ad-hoc Relief Allowance 2019	10,000	2,000	2,000

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**SUPREME APPELLATE COURT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123X	Ad-hoc Relief Allowance 2020	9,876,000	10,545,000	10,470,000
A01240	Utility allowance for gas	17,446,000	17,913,000	17,752,000
A01241	Utility allowance for electricity	1,518,000	1,896,000	1,921,000
A01248	Judicial Allowance	18,021,000	21,477,000	21,325,000
A0124F	Adhoc Relief Allowance -2021	4,000	1,000	1,000
A0124R	Adhoc Relief Allowance 2022	7,425,000	7,571,000	7,521,000
A0124X	Adhoc Relief Allowance 2023	24,894,000	25,357,000	25,180,000
A0125E	Adhoc Relief Allowance 2024		18,787,000	18,658,000
A01270	Other	488,000		10,940,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>16,000,000</u></b>	<b><u>29,463,000</u></b>	<b><u>16,649,000</u></b>
A01273	Honoraria		7,378,000	
A01274	Medical charges		5,296,000	
A01277	Contingent paid staff	16,000,000	16,789,000	16,649,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>53,678,000</u></b>	<b><u>47,420,000</u></b>	<b><u>53,678,000</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A03102	Legal fees	500,000		500,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,982,000</u></b>	<b><u>1,140,000</u></b>	<b><u>2,982,000</u></b>
A03201	Postage and telegraph	250,000	100,000	250,000
A03202	Telephone and trunk call	2,132,000	446,000	2,132,000
A03204	Electronic Communication	600,000	594,000	600,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>9,660,000</u></b>	<b><u>13,106,000</u></b>	<b><u>9,660,000</u></b>
A03301	Gas	3,260,000	941,000	3,260,000
A03303	Electricity	3,200,000	9,131,000	3,200,000
A03304	Hot and cold weather charges	3,200,000	3,034,000	3,200,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>3,300,000</u></b>		<b><u>3,300,000</u></b>
A03403	Rent for residential building	3,300,000		3,300,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>50,000</u></b>	<b><u>319,000</u></b>	<b><u>50,000</u></b>
A03603	Registration	50,000	319,000	50,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>29,616,000</u></b>	<b><u>27,569,000</u></b>	<b><u>29,616,000</u></b>
A03805	Travelling allowance	3,500,000	1,465,000	3,500,000

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03806	Transportation of Goods (Govt.)	300,000	9,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	23,800,000	25,229,000	23,800,000
A03812	POL for Patrolling duties	2,016,000	866,000	2,016,000
<b>A039</b>	<b>GENERAL</b>	<b><u>7,570,000</u></b>	<b><u>5,286,000</u></b>	<b><u>7,570,000</u></b>
A03901	Stationery	1,500,000	700,000	1,500,000
A03902	Printing and publication	800,000	800,000	800,000
A03905	Newspapers periodicals and books	900,000	302,000	900,000
A03906	Uniforms and protective clothing	400,000	399,000	400,000
A03907	Advertising & Publicity		39,000	
A03917	Law charges	600,000		600,000
A03918	Exhibitions fairs and other national celebrations	200,000	170,000	200,000
A03940	Unforeseen expenditure	670,000		670,000
A03955	Other Store - Tear Gas/ Computer Stationary	500,000	876,000	500,000
A03970	Others	2,000,000	2,000,000	2,000,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFITS</b>		<b><u>2,077,000</u></b>	
<b>A041</b>	<b>PENSION</b>		<b><u>2,077,000</u></b>	
A04106	Reimbursement of medical charges to pensioners		1,800,000	
A04114	Superannuation Encashment of L.P.R		277,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>800,000</u></b>	<b><u>79,000</u></b>	<b><u>800,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>800,000</u></b>	<b><u>79,000</u></b>	<b><u>800,000</u></b>
A06301	Entertainments & Gifts	800,000	79,000	800,000
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b><u>600,000</u></b>	<b><u>1,176,000</u></b>	<b><u>600,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<b><u>300,000</u></b>	<b><u>598,000</u></b>	<b><u>300,000</u></b>

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09601	Purchase of Plant and Machinery	300,000	598,000	300,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<b><u>300,000</u></b>	<b><u>578,000</u></b>	<b><u>300,000</u></b>
A09701	Purchase of Furniture and Fixture	300,000	578,000	300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>9,515,000</u></b>	<b><u>9,629,000</u></b>	<b><u>9,315,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>8,615,000</u></b>	<b><u>8,749,000</u></b>	<b><u>8,615,000</u></b>
A13001	Transport	8,615,000	8,749,000	8,615,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13101	Machinery and Equipment	200,000	200,000	200,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>200,000</u></b>	<b><u>180,000</u></b>	
A13201	Furniture and Fixtures	200,000	180,000	
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A13370	Others	500,000	500,000	500,000
<b>NET TOTAL</b>		<b>435,435,000</b>	<b>486,993,000</b>	<b>520,270,000</b>

**GC21018 (018)**  
**SUPREME APPELLATE COURT**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	33			33	9,684,000
02	20			20	10,558,000
03	2			2	515,000
04	6			6	2,418,000
05	13			13	4,927,000
06	7			7	2,556,000
07	1			1	615,000
08	1			1	392,000
11	13			13	6,737,000
12	1			1	1,507,000
14	7			7	4,221,000
16	12			12	8,170,000
17	15			15	14,182,000
18	15			15	19,222,000
19	3			3	3,888,000
20	1			1	3,667,000
22	1			1	2,640,000
(Special)	3			3	36,592,000
<b>TOTAL</b>	<b>154</b>			<b>154</b>	<b>132,491,000</b>

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>370,842,000</u></b>	<b><u>426,612,000</u></b>	<b><u>444,937,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>154</b>	<b>154</b>	<b><u>103,464,000</u></b>	<b><u>104,882,000</u></b>	<b><u>137,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>41</b>	<b>41</b>	<b><u>61,166,000</u></b>	<b><u>62,491,000</u></b>	<b><u>84,495,000</u></b>
A01101	Total Basic Pay		<u>41</u>	<u>41</u>	<u>58,712,000</u>	<u>59,571,000</u>	<u>81,583,000</u>
C033	Chief Judge	(Special)	1	1	9,000,000		13,288,000
J009	Judge-I & II	(Special)	2	2	18,000,000		23,304,000
R022	Registrar	(BPS-22)	1	1	2,500,000		2,640,000
D071	Deputy Registrar	(BPS-20)	1	1	1,800,000		3,667,000
A143	Assistant Registrar	(BPS-19)	1	1	1,634,000		1,472,000
P026	Personal Staff Officer	(BPS-19)	1	1	1,542,000		1,027,000
S034	Senior Accounts Officer	(BPS-19)	1	1	1,542,000		1,389,000
A143	Assistant Registrar	(BPS-18)	4	4	4,500,000		6,214,000
C082	Computer Programmer	(BPS-18)	1	1	765,000		1,194,000
D176	Deputy Director IT	(BPS-18)	1	1	434,000		1,149,000
L029	Law Research Officer	(BPS-18)	1	1	734,000		2,435,000
P054	Private Secretary	(BPS-18)	3	3	2,568,000		4,190,000
P067	Protocol Officer	(BPS-18)	3	3	1,529,000		2,371,000
S014	Secretary	(BPS-18)	1	1	1,054,000		949,000
S182	Senior Court Associate	(BPS-18)	1	1	615,000		720,000
A009	Accountant	(BPS-17)	2	2	462,000		785,000
A125	Assistant Incharge	(BPS-17)	1	1	560,000		504,000
A128	Assistant Law Research Officer	(BPS-17)	1	1	801,000		1,289,000
A137	Assistant Protocol Officer	(BPS-17)	1	1	850,000		1,336,000
A180	Assistant Director IT	(BPS-17)	1	1	462,000		781,000
C121	Court Associate	(BPS-17)	2	2	1,450,000		1,306,000
C122	Court Officer	(BPS-17)	1	1	585,000		964,000

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>						
L077	Librarian	(BPS-17)	1	1	609,000		964,000
P024	Personal Assistant	(BPS-17)	3	3	1,386,000		2,340,000
P054	Private Secretary	(BPS-17)	1	1	462,000		781,000
S147	Superintendent	(BPS-17)	1	1	1,989,000		3,132,000
S116	Stenographer	(BPS-16)	3	3	879,000		1,392,000
A01102	Personal pay				153,000	271,000	271,000
A01103	Special pay				2,264,000	2,611,000	2,603,000
A01105	Qualification Pay				37,000	38,000	38,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>113</b>	<b>113</b>	<b><u>42,298,000</u></b>	<b><u>42,391,000</u></b>	<b><u>53,445,000</u></b>
A01151	Total Pay of Other Staff		<b>113</b>	<b>113</b>	<b><u>39,836,000</u></b>	<b><u>39,831,000</u></b>	<b><u>50,908,000</u></b>
A068	Assistant	(BPS-16)	6	6	4,659,000		4,989,000
A130	Assistant Librarian	(BPS-16)	1	1	634,000		545,000
B021	Budget Assistant	(BPS-16)	1	1	513,000		462,000
L078	Library Assistant	(BPS-16)	1	1	781,000		782,000
S117	Stenotypist	(BPS-14)	2	2	1,586,000		1,606,000
U019	Upper Division Clerk	(BPS-14)	5	5	2,484,000		2,615,000
D021	Data Entry Operator	(BPS-12)	1	1	1,561,000		1,507,000
B020	Building Maintenance Clerk	(BPS-11)	1	1	280,000		300,000
C008	Cashier-cum-Accounts Assistant	(BPS-11)	1	1	585,000		527,000
L093	Lower Division Clerk	(BPS-11)	10	10	4,953,000		5,290,000
P064	Proof Reader	(BPS-11)	1	1	585,000		620,000
E001	Editor Paper	(BPS-08)	1	1	365,000		392,000
L079	Library Clerk	(BPS-07)	1	1	280,000		615,000
A007	Account Clerk	(BPS-06)	1	1	589,000		621,000
C001	Caretaker	(BPS-06)	1	1	369,000		379,000
D159	Driver	(BPS-06)	4	4	1,046,000		941,000

**GC21018 (018)**  
**SUPREME APPELLATE COURT**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTSER</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GL1527</b>	<b>Supreme Appellate Court GB Gilgit</b>						
L079	Library Clerk	(BPS-06)	1	1	280,000		615,000
D118	Dispatch Rider	(BPS-05)	1	1	532,000		274,000
D159	Driver	(BPS-05)	9	9	3,411,000		3,485,000
D170	Duplicate Machine Operator	(BPS-05)	1	1	620,000		616,000
E004	Electrician	(BPS-05)	1	1	302,000		310,000
T033	Telephone Operator	(BPS-05)	1	1	234,000		242,000
D003	Daftari	(BPS-04)	5	5	1,323,000		1,614,000
Q002	Qasid	(BPS-04)	1	1	306,000		804,000
D003	Daftari	(BPS-03)	1	1	241,000		217,000
H010	Head Mali	(BPS-03)	1	1	290,000		298,000
C053	Chowkidar	(BPS-02)	2	2	647,000		962,000
C067	Cleaner	(BPS-02)	2	2	264,000		1,018,000
C110	Cook	(BPS-02)	4	4	755,000		1,819,000
J014	Junior Electrician	(BPS-02)	1	1	243,000		251,000
M011	Mali	(BPS-02)	2	2	761,000		788,000
N006	Naib Qasid	(BPS-02)	8	8	2,632,000		5,470,000
R019	Record Sorter	(BPS-02)	1	1	242,000		250,000
C053	Chowkidar	(BPS-01)	3	3	307,000		310,000
C067	Cleaner	(BPS-01)	2	2	437,000		1,017,000
C110	Cook	(BPS-01)	1	1	153,000		139,000
D017	Dak Runner	(BPS-01)	3	3	181,000		164,000
M011	Mali	(BPS-01)	4	4	868,000		782,000
N006	Naib Qasid	(BPS-01)	14	14	1,962,000		5,470,000
P056	Process Server	(BPS-01)	1	1	153,000		149,000
S167	Sweeper	(BPS-01)	5	5	1,422,000		1,653,000
A01153	Special pay				2,462,000	2,560,000	2,537,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1527 Supreme Appellate Court GB Gilgit</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>267,378,000</u></b>	<b><u>321,730,000</u></b>	<b><u>306,997,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>251,378,000</u></b>	<b><u>292,267,000</u></b>	<b><u>290,348,000</u></b>
A01201 Senior post Allowance			52,000	70,000	71,000
A01202 House rent Allowance			6,346,000	6,718,000	6,658,000
A01203 Conveyance allowance			5,277,000	4,293,000	4,254,000
A0120D Integrated Allowance			320,000	326,000	326,000
A0120K Special Judicial Allowance			153,523,000	170,388,000	169,407,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for			403,000	536,000	531,000
A0120X Ad - hoc Allowance - 2010				135,000	135,000
A01211 Hill allowance			125,000	128,000	128,000
A01212 Telecommunication allowance			147,000	186,000	192,000
A01216 Qualification allowance			59,000	60,000	60,000
A01217 Medical allowance			4,127,000	4,359,000	4,326,000
A0121N Personal Allowance			147,000	153,000	153,000
A01224 Entertainment allowance			35,000	57,000	58,000
A01226 Computer allowance			62,000	63,000	63,000
A01228 Orderly allowance			205,000	375,000	375,000
A0122M Ad-hoc Relief Allowance-2016			20,000	194,000	194,000
A0122N Special Conveyance Allowance to Disbalded Employees			141,000	144,000	144,000
A0122Y Ad-hoc Relief Allowance 2017			20,000	161,000	161,000
A01236 Deputation allowance			235,000	240,000	240,000
A01238 Charge allowance			77,000	130,000	40,000
A01239 Special allowance			358,000		
A0123G Ad-hoc Relief Allowance-2018			17,000	2,000	2,000
A0123P Ad-hoc Relief Allowance 2019			10,000	2,000	2,000
A0123X Ad-hoc Relief Allowance 2020			9,876,000	10,545,000	10,470,000
A01240 Utility allowance for gas			17,446,000	17,913,000	17,752,000
A01241 Utility allowance for electricity			1,518,000	1,896,000	1,921,000
A01248 Judicial Allowance			18,021,000	21,477,000	21,325,000
A0124F Adhoc Relief Allowance -2021			4,000	1,000	1,000
A0124R Adhoc Relief Allowance 2022			7,425,000	7,571,000	7,521,000
A0124X Adhoc Relief Allowance 2023			24,894,000	25,357,000	25,180,000
A0125E Adhoc Relief Allowance 2024				18,787,000	18,658,000
A01270 Other			488,000		

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1527 Supreme Appellate Court GB Gilgit</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>16,000,000</u></b>	<b><u>29,463,000</u></b>	<b><u>16,649,000</u></b>
A01273 Honoraria				<u>7,378,000</u>	
001 HONORARIA				7,378,000	
A01274 Medical charges				5,296,000	
A01277 Contingent paid staff			<u>16,000,000</u>	<u>16,789,000</u>	<u>16,649,000</u>
001 Contingent Paid Staff			16,000,000	16,789,000	16,649,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>53,678,000</u></b>	<b><u>47,420,000</u></b>	<b><u>53,678,000</u></b>
<b>A031 TOTAL FEES</b>			<b><u>500,000</u></b>		<b><u>500,000</u></b>
A03102 Legal fees			500,000		500,000
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,982,000</u></b>	<b><u>1,140,000</u></b>	<b><u>2,982,000</u></b>
A03201 Postage and telegraph			250,000	100,000	250,000
A03202 Telephone and trunk call			<u>2,132,000</u>	<u>446,000</u>	<u>2,132,000</u>
001 Telephone and Trunk Calls			1,400,000	446,000	1,400,000
005 Telephone and Trunk Calls (Retired Judges)			732,000		732,000
A03204 Electronic Communication			600,000	594,000	600,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,660,000</u></b>	<b><u>13,106,000</u></b>	<b><u>9,660,000</u></b>
A03301 Gas			<u>3,260,000</u>	<u>941,000</u>	<u>3,260,000</u>
001 Gas			2,000,000	941,000	2,000,000
007 Gas (Retired Judges)			1,260,000		1,260,000
A03303 Electricity			<u>3,200,000</u>	<u>9,131,000</u>	<u>3,200,000</u>
001 Electricity			2,000,000	9,131,000	2,000,000
004 Electricity (Retired Judges)			1,200,000		1,200,000
A03304 Hot and cold weather charges			<u>3,200,000</u>	<u>3,034,000</u>	<u>3,200,000</u>
001 Hot and Cold Weather Charges				3,034,000	
003 Gilgit-Baltistan Weather Charges			3,200,000		3,200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>3,300,000</u></b>		<b><u>3,300,000</u></b>
A03403 Rent for residential building			<u>3,300,000</u>		<u>3,300,000</u>
001 RENT FOR RESIDENTIAL BUILDING					3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1527 Supreme Appellate Court GB Gilgit</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>50,000</u></b>	<b><u>319,000</u></b>	<b><u>50,000</u></b>
A03603 Registration			50,000	319,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>29,616,000</u></b>	<b><u>27,569,000</u></b>	<b><u>29,616,000</u></b>
A03805 Travelling allowance			<u>3,500,000</u>	<u>1,465,000</u>	<u>3,500,000</u>
001 Travelling Allowance			3,500,000	1,465,000	3,500,000
A03806 Transportation of Goods (Govt.)			<u>300,000</u>	<u>9,000</u>	<u>300,000</u>
001 Transportation of Goods			300,000	9,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>23,800,000</u>	<u>25,229,000</u>	<u>23,800,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			13,000,000	25,229,000	13,000,000
013 P.O.L Charges (Retired Judges)			10,800,000		10,800,000
A03812 POL for Patrolling duties			<u>2,016,000</u>	<u>866,000</u>	<u>2,016,000</u>
001 POL for Patrolling duties				866,000	
005 POL (Escort/Pilot Vehicles)			2,016,000		2,016,000
<b>A039 TOTAL GENERAL</b>			<b><u>7,570,000</u></b>	<b><u>5,286,000</u></b>	<b><u>7,570,000</u></b>
A03901 Stationery			<u>1,500,000</u>	<u>700,000</u>	<u>1,500,000</u>
001 Stationery			1,500,000	700,000	1,500,000
A03902 Printing and publication			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 PRINTING AND PUBLICATION				800,000	800,000
A03905 Newspapers periodicals and books			<u>900,000</u>	<u>302,000</u>	<u>900,000</u>
001 Newspapers, Periodicals and Books			900,000	302,000	900,000
A03906 Uniforms and protective clothing			<u>400,000</u>	<u>399,000</u>	<u>400,000</u>
001 Uniforms and Protective Clothing			400,000	399,000	400,000
A03907 Advertising & Publicity				<u>39,000</u>	
001 ADVERTISING & PUBLICITY				39,000	
A03917 Law charges			600,000		600,000
A03918 Exhibitions fairs and other national celebrations			<u>200,000</u>	<u>170,000</u>	<u>200,000</u>
001 Exhibitions, Fairs and other National Celebrations			200,000	170,000	200,000
A03940 Unforeseen expenditure			<u>670,000</u>		<u>670,000</u>
001 UNFORESEEN EXPENDITURE					670,000
A03955 Other Store - Tear Gas/ Computer Stationary			500,000	876,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1527 Supreme Appellate Court GB Gilgit</b>					
A03970 Others			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Others			2,000,000	2,000,000	2,000,000
<b>A04 TOTAL EMPLOYEES RETIREMENT BENEFITS</b>				<u>2,077,000</u>	
<b>A041 TOTAL PENSION</b>				<u>2,077,000</u>	
A04106 Reimbursement of medical charges to pensioners				1,800,000	
A04114 Superannuation Encashment of L.P.R				<u>277,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				277,000	
<b>A06 TOTAL TRANSFERS</b>			<u>800,000</u>	<u>79,000</u>	<u>800,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>800,000</u>	<u>79,000</u>	<u>800,000</u>
A06301 Entertainments & Gifts			<u>800,000</u>	<u>79,000</u>	<u>800,000</u>
001 Entertainments & Gifts			800,000	79,000	800,000
<b>A09 TOTAL EXPENDITURE ON ACQUIRING OF P</b>			<u>600,000</u>	<u>1,176,000</u>	<u>600,000</u>
<b>A096 TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<u>300,000</u>	<u>598,000</u>	<u>300,000</u>
A09601 Purchase of Plant and Machinery			<u>300,000</u>	<u>598,000</u>	<u>300,000</u>
001 Purchase of Plant & Machinery			300,000	598,000	300,000
<b>A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<u>300,000</u>	<u>578,000</u>	<u>300,000</u>
A09701 Purchase of Furniture and Fixture			300,000	578,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>9,515,000</u>	<u>9,629,000</u>	<u>9,315,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>8,615,000</u>	<u>8,749,000</u>	<u>8,615,000</u>
A13001 Transport			<u>8,615,000</u>	<u>8,749,000</u>	<u>8,615,000</u>
001 Transport			8,000,000	8,749,000	8,000,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL1527 Supreme Appellate Court GB Gilgit</b>					
014 Transport (Escort/Pilot Vehicles)			615,000		615,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>180,000</u>	
A13201 Furniture and Fixtures			<u>200,000</u>	<u>180,000</u>	
001 Furniture and Fixture			200,000	180,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13370 Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Others - Repair and Maintenance of Building & Structures			500,000	500,000	500,000
<b>Supreme Appellate Court GB Gilgit</b>			<b>435,435,000</b>	<b>486,993,000</b>	<b>509,330,000</b>

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTSER</b>					
<b>0311 LAW COURTS</b>					
<b>031102 ATTORNEYS/LEGAL SERVICES</b>					
<b>GL4018 BLOCK FOR MANDATORY PAYMENTS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES</b>					<u><b>10,940,000</b></u>
<b>A012 TOTAL ALLOWANCES</b>					<u><b>10,940,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>10,940,000</b></u>
A01270 Other					<u>10,940,000</u>
017 Mandatory ERE Payments					10,940,000
<b>BLOCK FOR MANDATORY PAYMENTS</b>					<b>10,940,000</b>