



Current Revenue Expenditure

Volume - III

LAW & PROSECUTION

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT



B U D G E T

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GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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GC21017 (017)
LAW & PROSECUTION
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT	86	293,897,000	284,970,000	220,660,000	30,742,000	251,402,000
PROVINCIAL	60	79,708,000	148,790,000	128,426,000	120,280,000	248,706,000
DIAMER	12	19,644,000	23,942,000	18,529,000	6,550,000	25,079,000
SKARDU	11	21,499,000	22,933,000	16,687,000	6,575,000	23,262,000
ASTORE	6	10,858,000	10,899,000	7,956,000	4,095,000	12,051,000
GHANCHE	6	12,080,000	11,026,000	9,213,000	3,587,000	12,800,000
GHIZER	5	10,062,000	9,745,000	6,585,000	3,575,000	10,160,000
KHARMANG	4	3,611,000	4,054,000	3,122,000	1,740,000	4,862,000
NAGAR	4	7,150,000	5,219,000	6,072,000	1,740,000	7,812,000
SHIGAR	3	3,761,000	4,156,000	2,343,000	1,970,000	4,313,000
HUNZA	1	3,936,000	4,610,000	2,406,000	2,070,000	4,476,000
TOTAL	198	466,206,000	530,344,000	421,999,000	182,924,000	604,923,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AT1123	District Attorney, Astore	4,981,000	4,602,000	5,276,000
AT1750	District Public Prosecutor, Astore	5,877,000	6,297,000	6,775,000
DM1123	District Attorney, Diamer	7,790,000	6,380,000	7,864,000
DM1750	District Public Prosecutor, Diamer	7,330,000	8,736,000	9,458,000
DM1868	Deputy Advocate General Diamer-Astore Division	4,524,000	8,826,000	7,757,000
GL1123	District Attorney, Gilgit	6,909,000	10,397,000	8,501,000
GL1508	Secretary Law & Prosecution Gilgit	79,708,000	148,790,000	200,344,000
GL1519	Special Public Prosecutor GB Gilgit	15,872,000	16,595,000	17,166,000
GL1536	National Accountability Court GB	25,512,000	34,426,000	28,903,000
GL1750	District Public Prosecutor, Gilgit	7,884,000	11,753,000	8,963,000
GL1751	Prosecutor General GB, Gilgit	19,232,000	20,337,000	20,213,000
GL1752	Special Public Prosecutor ATC-2 GB, Gilg	5,758,000	5,453,000	5,421,000
GL1782	Custom & Banking Court GB Gilgit	41,868,000	47,087,000	50,530,000
GL1864	DDO Service Tribunal Gilgit-Baltistan	102,939,000	65,941,000	38,961,000
GL1868	Advocate General	67,923,000	72,981,000	72,744,000
GL4017	BLOCK FOR MANDATORY PAYMENTS			48,362,000
GN1123	District Attorney, Ghanche	5,997,000	4,438,000	6,192,000
GN1750	District Public Prosecutor, Ghanche	6,083,000	6,588,000	6,608,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GZ1123	District Attorney, Ghizer	4,803,000	5,044,000	4,943,000
GZ1750	District Public Prosecutor, Ghizer	5,259,000	4,701,000	5,217,000
HN1123	District Attorney, Hunza	3,936,000	4,610,000	4,476,000
NG1701	District Attorney Nagar	7,150,000	5,219,000	7,812,000
RG1701	District Attorney Kharmang	3,611,000	4,054,000	4,862,000
SD1123	District Attorney, Skardu	6,953,000	5,762,000	6,765,000
SD1750	District Public Prosecutor, Skardu	7,120,000	9,555,000	8,454,000
SD1868	Deputy Advocate General Baltistan Division	7,426,000	7,616,000	8,043,000
SS1701	District Attorney Shigar	3,761,000	4,156,000	4,313,000
TOTAL		466,206,000	530,344,000	604,923,000

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LAW & PROSECUTION

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES	<u>378,117,000</u>	<u>384,484,000</u>	<u>421,999,000</u>
A011	PAY	<u>131,805,000</u>	<u>116,373,000</u>	<u>107,431,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>88,372,000</u>	<u>78,987,000</u>	<u>74,064,000</u>
A01101	Basic Pay	84,194,000	75,153,000	70,241,000
A01102	Personal pay	143,000		
A01103	Special pay	4,005,000	3,816,000	3,805,000
A01105	Qualification Pay	21,000	18,000	18,000
A01150	Others	9,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>43,433,000</u>	<u>37,386,000</u>	<u>33,367,000</u>
A01151	Pay of Other Staff	40,797,000	35,127,000	31,113,000
A01153	Special pay	2,636,000	2,259,000	2,254,000
A012	ALLOWANCES	<u>246,312,000</u>	<u>268,111,000</u>	<u>314,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>228,552,000</u>	<u>248,282,000</u>	<u>295,286,000</u>
A01201	Senior post Allowance	42,000	41,000	41,000
A01202	House rent Allowance	11,131,000	12,415,000	12,227,000
A01203	Conveyance allowance	6,458,000	5,282,000	5,258,000
A01208	Dress Allowance		15,000	15,000
A0120D	Integrated Allowance	372,000	347,000	347,000
A0120K	Special Judicial Allowance	50,065,000	40,195,000	39,535,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for	219,000	276,000	276,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	1,260,000	1,309,000	1,300,000
A01210	Risk Allowance	411,000	348,000	348,000
A01211	Hill allowance	140,000	121,000	121,000
A01216	Qualification allowance	584,000	660,000	660,000
A01217	Medical allowance	4,956,000	4,671,000	4,651,000
A0121C	Additional Pay Allowance		54,000	90,000
A0121L	Legislative Allowance	6,305,000	5,526,000	5,476,000
A0121N	Personal Allowance	106,000	71,000	71,000
A0121P	Superior Judicial Allowance		2,181,000	2,161,000
A01224	Entertainment allowance	56,000	46,000	46,000
A01226	Computer allowance	267,000	243,000	243,000
A01228	Orderly allowance	394,000	717,000	717,000
A0122N	Special Conveyance Allowance to Disabled Employees	94,000	108,000	108,000
A0122S	Utility Allowance	4,304,000	4,379,000	4,338,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat allowance		6,645,000	6,679,000
A01236	Deputation allowance	901,000	808,000	808,000
A01238	Charge allowance	521,000	876,000	952,000
A01239	Special allowance	1,110,000	240,000	240,000
A0123E	Executive Allowance	2,751,000	5,172,000	5,125,000
A0123K	Superior Executive Allowance			854,000
A0123X	Ad-hoc Relief Allowance 2020	12,720,000	12,109,000	12,035,000
A01240	Utility allowance for gas	2,238,000	2,292,000	2,271,000
A01241	Utility allowance for electricity	7,140,000	4,645,000	4,609,000
A01247	National Accountability/Ehtesab Bureau	118,000	120,000	120,000
A01248	Judicial Allowance	12,416,000	10,089,000	9,999,000
A0124C	Disparity Reduction Allowance	8,126,000	5,362,000	5,357,000
A0124N	Disparity Reduction Allowance 2022- 15%	3,413,000	3,352,000	3,349,000
A0124R	Adhoc Relief Allowance 2022	9,533,000	8,897,000	8,845,000
A0124X	Adhoc Relief Allowance 2023	32,068,000	29,708,000	29,480,000
A01250	Incentive Allowance	7,327,000	9,311,000	9,042,000
A01252	Non Practicing Allowance	40,703,000	47,755,000	47,384,000
A0125E	Adhoc Relief Allowance 2024		21,896,000	21,731,000
A01270	Other	303,000		48,377,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>17,760,000</u>	<u>19,829,000</u>	<u>19,282,000</u>
A01274	Medical charges		848,000	
A01277	Contingent paid staff	17,760,000	18,981,000	19,282,000
A03	TOTAL OPERATING EXPENSES	<u>68,879,000</u>	<u>113,380,000</u>	<u>66,464,000</u>
A031	FEES	<u>1,201,000</u>	<u>1,195,000</u>	<u>1,201,000</u>
A03102	Legal fees	1,201,000	1,195,000	1,201,000
A032	COMMUNICATIONS	<u>1,880,000</u>	<u>1,496,000</u>	<u>1,560,000</u>
A03201	Postage and telegraph	360,000	383,000	340,000
A03202	Telephone and trunk call	1,520,000	1,113,000	1,220,000
A033	UTILITIES	<u>5,568,000</u>	<u>5,619,000</u>	<u>5,706,000</u>
A03301	Gas	900,000	887,000	900,000
A03303	Electricity	815,000	658,000	765,000
A03304	Hot and cold weather charges	3,853,000	4,074,000	4,041,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A034	OCCUPANCY COSTS	<u>7,460,000</u>	<u>6,713,000</u>	<u>5,060,000</u>
A03402	Rent for office building	7,460,000	5,933,000	5,060,000
A03403	Rent for residential building		780,000	
A036	MOTOR VEHICLES	<u>100,000</u>	<u>229,000</u>	<u>100,000</u>
A03603	Registration	100,000	229,000	100,000
A038	TRAVEL & TRANSPORTATION	<u>37,510,000</u>	<u>35,511,000</u>	<u>38,372,000</u>
A03805	Travelling allowance	12,500,000	11,429,000	12,432,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	25,000,000	24,072,000	25,930,000
A03808	Conveyance charges (Govt.)	10,000	10,000	10,000
A039	GENERAL	<u>15,160,000</u>	<u>62,617,000</u>	<u>14,465,000</u>
A03901	Stationery	7,600,000	8,038,000	8,135,000
A03902	Printing and publication	1,425,000	1,127,000	1,225,000
A03903	Conference/seminars/workshops		30,000	
A03904	Hire of Vehicles		960,000	
A03905	Newspapers periodicals and books	200,000	40,000	
A03906	Uniforms and protective clothing	85,000	55,000	55,000
A03917	Law charges	150,000	150,000	150,000
A03970	Others	5,700,000	52,217,000	4,900,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFITS		<u>4,631,000</u>	
A041	PENSION		<u>4,631,000</u>	
A04114	Superannuation Encashment of L.P.R		4,631,000	
A05	TOTAL GRANTS,SUBSIDIES,WRITEOFFS		<u>2,143,000</u>	<u>100,000,000</u>
A052	GRANTS DOMESTIC		<u>2,143,000</u>	<u>100,000,000</u>
A05219	Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.		143,000	
A05224	Cash Payment in Lieu of Plot (Assist. pkg. for Fam		2,000,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05270	To Others			100,000,000
A06	TOTAL TRANSFERS	<u>1,710,000</u>	<u>1,423,000</u>	<u>810,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,710,000</u>	<u>1,423,000</u>	<u>810,000</u>
A06301	Entertainments & Gifts	1,710,000	1,423,000	810,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>2,500,000</u>	<u>4,876,000</u>	<u>1,500,000</u>
A096	PURCHASE OF PLANT AND MACHINERY	<u>1,500,000</u>	<u>3,074,000</u>	<u>1,000,000</u>
A09601	Purchase of Plant and Machinery	1,500,000	3,074,000	1,000,000
A097	PURCHASE OF FURNITURE AND FIXTURE	<u>1,000,000</u>	<u>1,802,000</u>	<u>500,000</u>
A09701	Purchase of Furniture and Fixture	1,000,000	1,802,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>15,000,000</u>	<u>19,407,000</u>	<u>14,150,000</u>
A130	TRANSPORT	<u>13,900,000</u>	<u>18,577,000</u>	<u>13,650,000</u>
A13001	Transport	13,900,000	18,577,000	13,650,000
A131	MACHINERY AND EQUIPMENT	<u>550,000</u>	<u>430,000</u>	<u>500,000</u>
A13101	Machinery and Equipment	550,000	430,000	500,000
A132	FURNITURE AND FIXTURE	<u>550,000</u>	<u>400,000</u>	
A13201	Furniture and Fixtures	550,000	400,000	
NET TOTAL		466,206,000	530,344,000	604,923,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	26			26	4,879,000
02	19			19	4,771,000
03	2			2	445,000
04	3			3	599,000
05	15			15	4,129,000
10	1			1	404,000
11	15			15	3,644,000
12	3			3	496,000
14	13			13	4,154,000
15	2			2	698,000
16	42			42	19,142,000
17	22			22	12,327,000
18	25			25	22,563,000
19	5			5	7,012,000
20	3			3	3,480,000
21	2			2	12,611,000
TOTAL	198			198	101,354,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AT1750	District Public Prosecutor, Astore						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,077,000</u>	<u>4,647,000</u>	<u>4,705,000</u>
A011	TOTAL PAY		3	3	<u>1,805,000</u>	<u>1,729,000</u>	<u>1,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,232,000</u>	<u>1,156,000</u>	<u>1,224,000</u>
A01101	Total Basic Pay		2	2	<u>1,144,000</u>	<u>1,066,000</u>	<u>1,134,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	764,000		757,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	380,000		377,000
A01103	Special pay				88,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>573,000</u>	<u>573,000</u>	<u>568,000</u>
A01151	Total Pay of Other Staff		1	1	<u>543,000</u>	<u>543,000</u>	<u>538,000</u>
A068	Assistant	(BPS-16)	1	1	543,000		538,000
A01153	Special pay				30,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>2,272,000</u>	<u>2,918,000</u>	<u>2,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,828,000</u>	<u>2,474,000</u>	<u>2,469,000</u>
A01202	House rent Allowance				82,000	88,000	88,000
A01203	Conveyance allowance				118,000	120,000	120,000
A01217	Medical allowance				64,000	66,000	66,000
A01238	Charge allowance					35,000	35,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				201,000	206,000	206,000
A0124C	Disparity Reduction Allowance				244,000	247,000	247,000
A0124N	Disparity Reduction Allowance 2022- 15%				155,000	151,000	151,000
A0124R	Adhoc Relief Allowance 2022				155,000	151,000	151,000
A0124X	Adhoc Relief Allowance 2023				497,000	498,000	498,000
A01252	Non Practicing Allowance				194,000	545,000	540,000
A0125E	Adhoc Relief Allowance 2024					367,000	367,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AT1750 District Public Prosecutor, Astore					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>1,480,000</u>	<u>1,330,000</u>	<u>1,760,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Telephone and Trunk Calls			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>130,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Hot and Cold Weather Charges				70,000	
003 Gilgit-Baltistan Weather Charges			70,000		100,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402 Rent for office building			<u>150,000</u>		<u>150,000</u>
001 Rent for Office Building			150,000		150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>1,000,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Travelling Allowance			250,000	250,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	700,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>450,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AT1750 District Public Prosecutor, Astore					
001 Stationery			200,000	200,000	300,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Public Prosecutor, Astore			5,877,000	6,297,000	6,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DM1750	District Public Prosecutor, Diamer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,686,000</u>	<u>7,064,000</u>	<u>7,618,000</u>
A011	TOTAL PAY				<u>3,600,000</u>	<u>3,106,000</u>	<u>3,645,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,016,000</u>	<u>2,533,000</u>	<u>3,067,000</u>
A01101	Total Basic Pay		<u>4</u>	<u>4</u>	<u>2,937,000</u>	<u>2,377,000</u>	<u>2,911,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	1,245,000		1,234,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	910,000		902,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	782,000		775,000
A01103	Special pay				79,000	156,000	156,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>584,000</u>	<u>573,000</u>	<u>578,000</u>
A01151	Total Pay of Other Staff		<u>1</u>	<u>1</u>	<u>554,000</u>	<u>543,000</u>	<u>548,000</u>
A068	Assistant	(BPS-16)	1	1	554,000		548,000
A01153	Special pay				30,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>2,086,000</u>	<u>3,958,000</u>	<u>3,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,086,000</u>	<u>3,958,000</u>	<u>3,973,000</u>
A01202	House rent Allowance				85,000	75,000	75,000
A01203	Conveyance allowance				136,000	180,000	180,000
A01217	Medical allowance				58,000	84,000	84,000
A0121C	Additional Pay Allowance					54,000	90,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				207,000	348,000	348,000
A0124C	Disparity Reduction Allowance				479,000	413,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%				155,000	259,000	259,000
A0124R	Adhoc Relief Allowance 2022				155,000	259,000	259,000
A0124X	Adhoc Relief Allowance 2023				524,000	866,000	858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DM1750 District Public Prosecutor, Diamer					
A01252 Non Practicing Allowance			169,000	791,000	784,000
A0125E Adhoc Relief Allowance 2024				629,000	623,000
A03 TOTAL OPERATING EXPENSES			<u>1,324,000</u>	<u>1,352,000</u>	<u>1,530,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Telephone and Trunk Calls			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>94,000</u>	<u>122,000</u>	<u>130,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>64,000</u>	<u>92,000</u>	<u>100,000</u>
001 Hot and Cold Weather Charges				92,000	
003 Gilgit-Baltistan Weather Charges			64,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>1,000,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Travelling Allowance			250,000	250,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	700,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Stationery			200,000	200,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DM1750 District Public Prosecutor, Diamer					
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Public Prosecutor, Diamer			7,330,000	8,736,000	9,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1519	Special Public Prosecutor GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>13,754,000</u>	<u>14,377,000</u>	<u>14,608,000</u>
A011	TOTAL PAY		8	8	<u>4,547,000</u>	<u>4,195,000</u>	<u>4,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,968,000</u>	<u>2,515,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay		3	3	<u>2,812,000</u>	<u>2,372,000</u>	<u>2,789,000</u>
S099	Special Public Prosecutor	(BPS-18)	1	1	1,020,000		1,011,000
C077	Computer Operator	(BPS-16)	1	1	896,000		889,000
S116	Stenographer	(BPS-16)	1	1	896,000		889,000
A01103	Special pay				156,000	143,000	143,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,579,000</u>	<u>1,680,000</u>	<u>1,569,000</u>
A01151	Total Pay of Other Staff		5	5	<u>1,480,000</u>	<u>1,578,000</u>	<u>1,467,000</u>
S117	Stenotypist	(BPS-14)	1	1	441,000		437,000
D159	Driver	(BPS-05)	1	1	290,000		287,000
C053	Chowkidar	(BPS-02)	1	1	259,000		257,000
N006	Naib Qasid	(BPS-02)	1	1	231,000		229,000
S167	Sweeper	(BPS-02)	1	1	259,000		257,000
A01153	Special pay				99,000	102,000	102,000
A012	TOTAL ALLOWANCES				<u>9,207,000</u>	<u>10,182,000</u>	<u>10,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,319,000</u>	<u>9,294,000</u>	<u>9,227,000</u>
A01202	House rent Allowance				236,000	242,000	242,000
A01203	Conveyance allowance				236,000	197,000	197,000
A0120K	Special Judicial Allowance				3,009,000	3,083,000	3,055,000
A01210	Risk Allowance				317,000	324,000	324,000
A01211	Hill allowance				6,000	6,000	6,000
A01217	Medical allowance				152,000	156,000	156,000
A0121N	Personal Allowance				12,000	12,000	12,000
A01226	Computer allowance				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1519 Special Public Prosecutor GB Gilgit					
A0123X Ad-hoc Relief Allowance 2020			559,000	502,000	497,000
A01241 Utility allowance for electricity			727,000	744,000	737,000
A01248 Judicial Allowance			563,000	576,000	571,000
A0124C Disparity Reduction Allowance			475,000	202,000	202,000
A0124N Disparity Reduction Allowance 2022- 15%			133,000	126,000	126,000
A0124R Adhoc Relief Allowance 2022			396,000	406,000	406,000
A0124X Adhoc Relief Allowance 2023			1,362,000	1,396,000	1,383,000
A01252 Non Practicing Allowance			118,000	345,000	345,000
A0125E Adhoc Relief Allowance 2024				959,000	950,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001 Contingent Paid Staff			888,000	888,000	880,000
A03 TOTAL OPERATING EXPENSES			<u>1,698,000</u>	<u>1,748,000</u>	<u>2,048,000</u>
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201 Postage and telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Telephone and Trunk Calls			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			20,000	20,000	20,000
A03304 Hot and cold weather charges			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
001 Hot and Cold Weather Charges				145,000	
003 Gilgit-Baltistan Weather Charges			145,000		145,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>900,000</u>	<u>745,000</u>	<u>1,200,000</u>
A03805 Travelling allowance			<u>300,000</u>	<u>145,000</u>	<u>400,000</u>
001 Travelling Allowance			300,000	145,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1519 Special Public Prosecutor GB Gilgit					
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>805,000</u>	<u>650,000</u>
A03901 Stationery			<u>350,000</u>	<u>555,000</u>	<u>400,000</u>
001 Stationery			350,000	555,000	400,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>470,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>450,000</u>	<u>500,000</u>
A13001 Transport			<u>400,000</u>	<u>450,000</u>	<u>500,000</u>
001 Transport			400,000	450,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
Special Public Prosecutor GB Gilgit			15,872,000	16,595,000	17,166,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1536	National Accountability Court GB						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>21,058,000</u>	<u>26,260,000</u>	<u>24,319,000</u>
A011	TOTAL PAY				<u>5,576,000</u>	<u>7,057,000</u>	<u>5,570,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,505,000</u>	<u>3,006,000</u>	<u>1,535,000</u>
A01101	Total Basic Pay		3	3	<u>1,380,000</u>	<u>2,838,000</u>	<u>1,367,000</u>
J008	Judge of NAB Court	(BPS-20)	1	1	713,000		706,000
S150	Superintendent Judicial	(BPS-17)	1	1	364,000		361,000
S116	Stenographer	(BPS-16)	1	1	303,000		300,000
A01103	Special pay				125,000	168,000	168,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,071,000</u>	<u>4,051,000</u>	<u>4,035,000</u>
A01151	Total Pay of Other Staff		10	10	<u>3,827,000</u>	<u>3,807,000</u>	<u>3,791,000</u>
S117	Stenotypist	(BPS-14)	1	1	309,000		306,000
U019	Upper Division Clerk	(BPS-14)	1	1	443,000		439,000
L093	Lower Division Clerk	(BPS-11)	1	1	349,000		346,000
A141	Assistant Reader	(BPS-10)	1	1	408,000		404,000
D159	Driver	(BPS-05)	1	1	349,000		346,000
Q002	Qasid	(BPS-03)	1	1	264,000		261,000
C053	Chowkidar	(BPS-02)	1	1	212,000		210,000
D003	Daftari	(BPS-02)	1	1	195,000		193,000
N006	Naib Qasid	(BPS-02)	1	1	172,000		170,000
S167	Sweeper	(BPS-02)	1	1	1,126,000		1,116,000
A01153	Special pay				244,000	244,000	244,000
A012	TOTAL ALLOWANCES				<u>15,482,000</u>	<u>19,203,000</u>	<u>18,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,150,000</u>	<u>17,854,000</u>	<u>17,429,000</u>
A01201	Senior post Allowance				10,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1536 National Accountability Court GB					
A01202 House rent Allowance			489,000	562,000	557,000
A01203 Conveyance allowance			327,000	328,000	328,000
A0120D Integrated Allowance			42,000	44,000	44,000
A0120K Special Judicial Allowance			6,440,000	7,913,000	7,544,000
A0120L Hard Area Allowance @ 50% of Running Basic Pay for			101,000	156,000	156,000
A01211 Hill allowance			12,000	12,000	12,000
A01216 Qualification allowance			40,000	60,000	60,000
A01217 Medical allowance			240,000	261,000	261,000
A01224 Entertainment allowance			5,000	9,000	9,000
A01228 Orderly allowance			137,000	300,000	300,000
A01236 Deputation allowance			157,000	240,000	240,000
A01238 Charge allowance			43,000	50,000	67,000
A01239 Special allowance			79,000	120,000	120,000
A0123X Ad-hoc Relief Allowance 2020			758,000	855,000	847,000
A01240 Utility allowance for gas			785,000	780,000	773,000
A01241 Utility allowance for electricity			469,000	600,000	595,000
A01247 National Accountability/Ehtesab Bureau			118,000	120,000	120,000
A01248 Judicial Allowance			1,190,000	1,248,000	1,237,000
A0124R Adhoc Relief Allowance 2022			545,000	604,000	599,000
A0124X Adhoc Relief Allowance 2023			1,860,000	2,055,000	2,037,000
A0125E Adhoc Relief Allowance 2024				1,520,000	1,506,000
A01270 Other			303,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,332,000</u>	<u>1,349,000</u>	<u>1,320,000</u>
A01274 Medical charges				17,000	
A01277 Contingent paid staff			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,320,000</u>
001 Contingent Paid Staff			1,332,000	1,332,000	1,320,000
A03 TOTAL OPERATING EXPENSES			<u>3,884,000</u>	<u>4,346,000</u>	<u>4,034,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201 Postage and telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Calls			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1536 National Accountability Court GB					
A033 TOTAL UTILITIES			<u>214,000</u>	<u>236,000</u>	<u>214,000</u>
A03303 Electricity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Electricity			15,000	15,000	15,000
A03304 Hot and cold weather charges			<u>199,000</u>	<u>221,000</u>	<u>199,000</u>
001 Hot and Cold Weather Charges				221,000	
003 Gilgit-Baltistan Weather Charges			199,000		199,000
A034 TOTAL OCCUPANCY COSTS			<u>1,700,000</u>	<u>1,890,000</u>	<u>1,700,000</u>
A03402 Rent for office building			<u>1,700,000</u>	<u>1,890,000</u>	<u>1,700,000</u>
001 Rent for Office Building				1,890,000	1,700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>	<u>1,400,000</u>	<u>1,320,000</u>
A03805 Travelling allowance			<u>400,000</u>	<u>500,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	500,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>800,000</u>	<u>900,000</u>	<u>880,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			800,000	900,000	880,000
A039 TOTAL GENERAL			<u>715,000</u>	<u>765,000</u>	<u>745,000</u>
A03901 Stationery			<u>300,000</u>	<u>350,000</u>	<u>330,000</u>
001 Stationery			300,000	350,000	330,000
A03902 Printing and publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 PRINTING AND PUBLICATION				10,000	10,000
A03906 Uniforms and protective clothing			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Uniforms and Protective Clothing			5,000	5,000	5,000
A03917 Law charges			150,000	150,000	150,000
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Others			250,000	250,000	250,000
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L				<u>2,000,000</u>	
A052 TOTAL GRANTS DOMESTIC				<u>2,000,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1536 National Accountability Court GB					
A05224 Cash Payment in Lieu of Plot (Assist. pkg. for Fam				2,000,000	
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Entertainments & Gifts			30,000	30,000	30,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				<u>1,150,000</u>	
A096 TOTAL PURCHASE OF PLANT AND MACHINERY				<u>1,150,000</u>	
A09601 Purchase of Plant and Machinery				<u>1,150,000</u>	
001 Purchase of Plant & Machinery				1,150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>540,000</u>	<u>640,000</u>	<u>520,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
001 Transport			500,000	600,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	
001 Furniture and Fixture			20,000	20,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1536 National Accountability Court GB					
National Accountability Court GB			25,512,000	34,426,000	28,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1750	District Public Prosecutor, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>6,132,000</u>	<u>9,289,000</u>	<u>7,116,000</u>
A011	TOTAL PAY				<u>1,288,000</u>	<u>3,255,000</u>	<u>1,297,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>688,000</u>	<u>3,255,000</u>	<u>732,000</u>
A01101	Total Basic Pay		7	7	<u>535,000</u>	<u>3,054,000</u>	<u>531,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	101,000		100,000
D062	Deputy District Public Prosecutor	(BPS-17)	2	2	169,000		167,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	3	3	169,000		167,000
C077	Computer Operator	(BPS-16)	1	1	96,000		97,000
A01103	Special pay				153,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>600,000</u>		<u>565,000</u>
A01151	Total Pay of Other Staff		1	1	<u>570,000</u>		<u>565,000</u>
A068	Assistant	(BPS-16)	1	1	570,000		565,000
A01153	Special pay				30,000		
A012	TOTAL ALLOWANCES				<u>4,844,000</u>	<u>6,034,000</u>	<u>5,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,956,000</u>	<u>4,962,000</u>	<u>4,939,000</u>
A01202	House rent Allowance				280,000	313,000	313,000
A01203	Conveyance allowance				284,000	210,000	210,000
A01211	Hill allowance				3,000		
A01216	Qualification allowance				98,000	145,000	145,000
A01217	Medical allowance				100,000	454,000	454,000
A01226	Computer allowance				18,000	18,000	18,000
A01236	Deputation allowance					11,000	11,000
A01238	Charge allowance					28,000	28,000
A0123X	Ad-hoc Relief Allowance 2020				417,000	340,000	340,000
A0124C	Disparity Reduction Allowance				849,000	429,000	429,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1750 District Public Prosecutor, Gilgit					
A0124N Disparity Reduction Allowance 2022- 15%			309,000	267,000	267,000
A0124R Adhoc Relief Allowance 2022			296,000	267,000	267,000
A0124X Adhoc Relief Allowance 2023			1,026,000	884,000	876,000
A01252 Non Practicing Allowance			276,000	950,000	941,000
A0125E Adhoc Relief Allowance 2024				646,000	640,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>888,000</u>	<u>1,072,000</u>	<u>880,000</u>
A01274 Medical charges				184,000	
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001 Contingent Paid Staff			888,000	888,000	880,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,657,000</u>	<u>1,537,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>130,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>115,000</u>	<u>15,000</u>
001 Telephone and Trunk Calls			15,000	115,000	15,000
A033 TOTAL UTILITIES			<u>202,000</u>	<u>177,000</u>	<u>202,000</u>
A03303 Electricity			<u>30,000</u>	<u>44,000</u>	<u>30,000</u>
001 Electricity			30,000	44,000	30,000
A03304 Hot and cold weather charges			<u>172,000</u>	<u>133,000</u>	<u>172,000</u>
001 Hot and Cold Weather Charges				133,000	
003 Gilgit-Baltistan Weather Charges			172,000		172,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>842,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>142,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	142,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>700,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			600,000	700,000	660,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1750 District Public Prosecutor, Gilgit					
A039 TOTAL GENERAL			<u>350,000</u>	<u>508,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>358,000</u>	<u>220,000</u>
001 Stationery			200,000	358,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION			50,000	50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>807,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>787,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>787,000</u>	<u>300,000</u>
001 Transport			300,000	787,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Furniture and Fixture			10,000	10,000	10,000
District Public Prosecutor, Gilgit			7,884,000	11,753,000	8,963,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1751	Prosecutor General GB, Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>16,584,000</u>	<u>16,831,000</u>	<u>17,410,000</u>
A011	TOTAL PAY				<u>4,035,000</u>	<u>3,297,000</u>	<u>3,986,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,488,000</u>	<u>3,297,000</u>	<u>3,464,000</u>
A01101	Total Basic Pay		3	3	<u>3,284,000</u>	<u>3,089,000</u>	<u>3,256,000</u>
P066	Prosecutor General	(BPS-19)	1	1	1,850,000		1,833,000
D068	Deputy Prosecutor General	(BPS-18)	1	1	936,000		929,000
C077	Computer Operator	(BPS-16)	1	1	498,000		494,000
A01103	Special pay				204,000	208,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>547,000</u>		<u>522,000</u>
A01151	Total Pay of Other Staff		1	1	<u>527,000</u>		<u>522,000</u>
A068	Assistant	(BPS-16)	1	1	527,000		522,000
A01153	Special pay				20,000		
A012	TOTAL ALLOWANCES				<u>12,549,000</u>	<u>13,534,000</u>	<u>13,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,329,000</u>	<u>11,314,000</u>	<u>11,224,000</u>
A01202	House rent Allowance				342,000	203,000	203,000
A01203	Conveyance allowance				118,000	120,000	120,000
A01217	Medical allowance				160,000	110,000	110,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				18,000	18,000	18,000
A0123X	Ad-hoc Relief Allowance 2020				369,000	360,000	360,000
A0124C	Disparity Reduction Allowance				133,000	137,000	137,000
A0124N	Disparity Reduction Allowance 2022- 15%				85,000	88,000	88,000
A0124R	Adhoc Relief Allowance 2022				302,000	281,000	281,000
A0124X	Adhoc Relief Allowance 2023				985,000	917,000	909,000
A01252	Non Practicing Allowance				7,811,000	8,406,000	8,330,000
A0125E	Adhoc Relief Allowance 2024					668,000	662,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1751 Prosecutor General GB, Gilgit					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,220,000</u>	<u>2,220,000</u>	<u>2,200,000</u>
A01277 Contingent paid staff			<u>2,220,000</u>	<u>2,220,000</u>	<u>2,200,000</u>
001 Contingent Paid Staff			2,220,000	2,220,000	2,200,000
A03 TOTAL OPERATING EXPENSES			<u>2,028,000</u>	<u>2,286,000</u>	<u>2,193,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201 Postage and telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Telephone and Trunk Calls			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>96,000</u>	<u>124,000</u>	<u>96,000</u>
A03303 Electricity			<u>20,000</u>		<u>20,000</u>
001 Electricity			20,000		20,000
A03304 Hot and cold weather charges			<u>76,000</u>	<u>124,000</u>	<u>76,000</u>
001 Hot and Cold Weather Charges				124,000	
003 Gilgit-Baltistan Weather Charges			76,000		76,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>	<u>1,600,000</u>	<u>1,540,000</u>
A03805 Travelling allowance			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	400,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,100,000</u>
001 P.O.L Charges, Aeroplanes, Helicopters, Staff Cars, MotorCycles			1,000,000	1,200,000	1,100,000
A039 TOTAL GENERAL			<u>500,000</u>	<u>530,000</u>	<u>525,000</u>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Stationery			250,000	250,000	275,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03903 Conference/seminars/workshops/ sym				<u>30,000</u>	
001 Conferences / Seminars / Workshops / Symposia				30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1751 Prosecutor General GB, Gilgit					
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P				<u>400,000</u>	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>400,000</u>	
A09701 Purchase of Furniture and Fixture				400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>620,000</u>	<u>820,000</u>	<u>610,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>800,000</u>	<u>600,000</u>
A13001 Transport			<u>600,000</u>	<u>800,000</u>	<u>600,000</u>
001 Transport			600,000	800,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
Prosecutor General GB, Gilgit			19,232,000	20,337,000	20,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTSER					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GL1752	Special Public Prosecutor ATC-2 GB, Gilg					
A01	TOTAL EMPLOYEES RELATED EXPENSES			<u>3,942,000</u>	<u>3,464,000</u>	<u>3,515,000</u>
A011	TOTAL PAY	1	1	<u>1,215,000</u>	<u>1,136,000</u>	<u>1,195,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,215,000</u>	<u>1,136,000</u>	<u>1,195,000</u>
A01101	Total Basic Pay	1	1	<u>1,140,000</u>	<u>1,071,000</u>	<u>1,130,000</u>
S099	Special Public Prosecutor (BPS-18)	1	1	1,140,000		1,130,000
A01103	Special pay			75,000	65,000	65,000
A012	TOTAL ALLOWANCES			<u>2,727,000</u>	<u>2,328,000</u>	<u>2,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,839,000</u>	<u>1,440,000</u>	<u>1,440,000</u>
A01202	House rent Allowance			102,000	105,000	105,000
A01210	Risk Allowance			94,000	24,000	24,000
A01211	Hill allowance			1,000		
A01217	Medical allowance			29,000	30,000	30,000
A0123X	Ad-hoc Relief Allowance 2020			127,000	108,000	108,000
A0124C	Disparity Reduction Allowance			638,000	145,000	145,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	92,000	92,000
A0124R	Adhoc Relief Allowance 2022			121,000	92,000	92,000
A0124X	Adhoc Relief Allowance 2023			373,000	284,000	284,000
A01252	Non Practicing Allowance			118,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024				215,000	215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
A01277	Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff			888,000	888,000	880,000
A03	TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,499,000</u>	<u>1,486,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1752 Special Public Prosecutor ATC-2 GB, Gilg					
001 Telephone and Trunk Calls			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>84,000</u>	<u>61,000</u>
A03303 Electricity			<u>20,000</u>	<u>43,000</u>	<u>20,000</u>
001 Electricity			20,000	43,000	20,000
A03304 Hot and cold weather charges			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
001 Hot and Cold Weather Charges				41,000	
003 Gilgit-Baltistan Weather Charges			41,000		41,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>900,000</u>	<u>950,000</u>	<u>990,000</u>
A03805 Travelling allowance			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001 Travelling Allowance			300,000	300,000	330,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>650,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	650,000	660,000
A039 TOTAL GENERAL			<u>400,000</u>	<u>450,000</u>	<u>420,000</u>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001 Stationery			200,000	250,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>490,000</u>	<u>420,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			400,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1752 Special Public Prosecutor ATC-2 GB, Gilg					
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	
001 Furniture and Fixture			20,000	20,000	
Special Public Prosecutor ATC-2 GB, Gilg			5,758,000	5,453,000	5,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GL1782	Custom & Banking Court GB Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>38,095,000</u>	<u>43,323,000</u>	<u>46,587,000</u>
A011	TOTAL PAY				<u>18,818,000</u>	<u>15,170,000</u>	<u>18,681,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>13,744,000</u>	<u>9,806,000</u>	<u>13,635,000</u>
A01101	Total Basic Pay		<u>4</u>	<u>4</u>	<u>13,705,000</u>	<u>9,753,000</u>	<u>13,582,000</u>
J006	Judge	(BPS-21)	1	1	11,593,000		11,488,000
S147	Superintendent	(BPS-17)	1	1	819,000		812,000
C077	Computer Operator	(BPS-16)	1	1	610,000		605,000
S116	Stenographer	(BPS-16)	1	1	683,000		677,000
A01103	Special pay				39,000	53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,074,000</u>	<u>5,364,000</u>	<u>5,046,000</u>
A01151	Total Pay of Other Staff		<u>13</u>	<u>13</u>	<u>4,773,000</u>	<u>5,049,000</u>	<u>4,731,000</u>
A009	Accountant	(BPS-16)	1	1	648,000		642,000
R011	Reader	(BPS-16)	1	1	789,000		782,000
A052	Ahlmad	(BPS-14)	1	1	402,000		398,000
C120	Copyist	(BPS-11)	2	2	668,000		662,000
N034	Nazir	(BPS-05)	1	1	402,000		398,000
D159	Driver	(BPS-04)	1	1	334,000		331,000
C053	Chowkidar	(BPS-01)	1	1	255,000		254,000
N006	Naib Qasid	(BPS-01)	2	2	510,000		505,000
P058	Process Sever	(BPS-01)	2	2	510,000		505,000
S167	Sweeper	(BPS-01)	1	1	255,000		254,000
A01153	Special pay				301,000	315,000	315,000
A012	TOTAL ALLOWANCES				<u>19,277,000</u>	<u>28,153,000</u>	<u>27,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,833,000</u>	<u>27,709,000</u>	<u>27,462,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1782 Custom & Banking Court GB Gilgit					
A01201 Senior post Allowance			10,000		
A01202 House rent Allowance			1,252,000	3,334,000	3,304,000
A01203 Conveyance allowance			483,000	529,000	524,000
A0120D Integrated Allowance			21,000	22,000	22,000
A0120K Special Judicial Allowance			9,933,000	12,993,000	12,876,000
A01211 Hill allowance			14,000	15,000	15,000
A01217 Medical allowance			1,022,000	799,000	792,000
A0121P Superior Judicial Allowance				2,181,000	2,161,000
A01226 Computer allowance			18,000	18,000	18,000
A01236 Deputation allowance			235,000	160,000	160,000
A01238 Charge allowance			336,000	111,000	111,000
A0123X Ad-hoc Relief Allowance 2020			799,000	904,000	896,000
A01240 Utility allowance for gas			1,453,000	1,512,000	1,498,000
A01241 Utility allowance for electricity				70,000	70,000
A01248 Judicial Allowance			923,000	1,017,000	1,008,000
A0124R Adhoc Relief Allowance 2022			515,000	562,000	557,000
A0124X Adhoc Relief Allowance 2023			1,819,000	1,976,000	1,958,000
A0125E Adhoc Relief Allowance 2024				1,506,000	1,492,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>3,383,000</u>	<u>3,374,000</u>	<u>3,533,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage and telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Telephone and Trunk Calls			60,000	60,000	60,000
A033 TOTAL UTILITIES			<u>308,000</u>	<u>326,000</u>	<u>308,000</u>
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Electricity			60,000	60,000	60,000
A03304 Hot and cold weather charges			<u>248,000</u>	<u>266,000</u>	<u>248,000</u>
001 Hot and Cold Weather Charges				266,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1782 Custom & Banking Court GB Gilgit					
003 Gilgit-Baltistan Weather Charges			248,000		248,000
A034 TOTAL OCCUPANCY COSTS			<u>1,300,000</u>	<u>1,471,000</u>	<u>1,300,000</u>
A03402 Rent for office building			<u>1,300,000</u>	<u>1,471,000</u>	<u>1,300,000</u>
001 Rent for Office Building			1,300,000	1,471,000	1,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,010,000</u>	<u>762,000</u>	<u>1,110,000</u>
A03805 Travelling allowance			<u>300,000</u>	<u>52,000</u>	<u>330,000</u>
001 Travelling Allowance			300,000	52,000	330,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>700,000</u>	<u>700,000</u>	<u>770,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			700,000	700,000	770,000
A03808 Conveyance charges (Govt.)			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>685,000</u>	<u>735,000</u>	<u>735,000</u>
A03901 Stationery			<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery			150,000	200,000	200,000
A03902 Printing and publication			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 PRINTING AND PUBLICATION				15,000	15,000
A03906 Uniforms and protective clothing			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Others			500,000	500,000	500,000
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A06301 Entertainments & Gifts			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Entertainments & Gifts			80,000	80,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>310,000</u>	<u>310,000</u>	<u>330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GL1782 Custom & Banking Court GB Gilgit					
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture and Fixtures			<u>30,000</u>	<u>30,000</u>	
001 Furniture and Fixture			30,000	30,000	
Custom & Banking Court GB Gilgit			41,868,000	47,087,000	50,530,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GN1750	District Public Prosecutor, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,457,000</u>	<u>4,962,000</u>	<u>4,873,000</u>
A011	TOTAL PAY				<u>1,959,000</u>	<u>2,028,000</u>	<u>1,944,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,959,000</u>	<u>2,028,000</u>	<u>1,944,000</u>
A01101	Total Basic Pay		3	3	<u>1,853,000</u>	<u>1,920,000</u>	<u>1,836,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	766,000		759,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	624,000		618,000
C077	Computer Operator	(BPS-16)	1	1	463,000		459,000
A01103	Special pay				106,000	108,000	108,000
A012	TOTAL ALLOWANCES				<u>2,498,000</u>	<u>2,934,000</u>	<u>2,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,054,000</u>	<u>2,490,000</u>	<u>2,485,000</u>
A01202	House rent Allowance				103,000	138,000	138,000
A01203	Conveyance allowance				59,000	60,000	60,000
A01211	Hill allowance				1,000		
A01216	Qualification allowance				59,000	60,000	60,000
A01217	Medical allowance				46,000	48,000	48,000
A01226	Computer allowance				18,000	18,000	18,000
A0123X	Ad-hoc Relief Allowance 2020				204,000	220,000	220,000
A0124C	Disparity Reduction Allowance				548,000	277,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%				179,000	174,000	174,000
A0124R	Adhoc Relief Allowance 2022				169,000	174,000	174,000
A0124X	Adhoc Relief Allowance 2023				550,000	564,000	559,000
A01252	Non Practicing Allowance				118,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024					412,000	412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A01277	Contingent paid staff				<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff				444,000	444,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GN1750 District Public Prosecutor, Ghanche					
A03 TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,306,000</u>	<u>1,425,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Telephone and Trunk Calls			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>76,000</u>	<u>76,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>46,000</u>	<u>46,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				46,000	
003 Gilgit-Baltistan Weather Charges			46,000		60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>651,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>51,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	51,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>549,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>399,000</u>	<u>220,000</u>
001 Stationery			200,000	399,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GN1750 District Public Prosecutor, Ghanche					
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Public Prosecutor, Ghanche			6,083,000	6,588,000	6,608,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GZ1750	District Public Prosecutor, Ghizer						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>3,554,000</u>	<u>2,986,000</u>	<u>3,382,000</u>
A011	TOTAL PAY		2	2	<u>1,568,000</u>	<u>1,131,000</u>	<u>1,527,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,568,000</u>	<u>1,131,000</u>	<u>1,527,000</u>
A01101	Total Basic Pay		2	2	<u>1,480,000</u>	<u>1,071,000</u>	<u>1,467,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	870,000		862,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	610,000		605,000
A01103	Special pay				88,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>1,986,000</u>	<u>1,855,000</u>	<u>1,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,542,000</u>	<u>1,411,000</u>	<u>1,411,000</u>
A01202	House rent Allowance				75,000		
A01203	Conveyance allowance				59,000		
A01217	Medical allowance				46,000	30,000	30,000
A01238	Charge allowance				68,000		
A01239	Special allowance				118,000	120,000	120,000
A0123X	Ad-hoc Relief Allowance 2020				169,000	108,000	108,000
A0124C	Disparity Reduction Allowance				207,000	141,000	141,000
A0124N	Disparity Reduction Allowance 2022- 15%				131,000	90,000	90,000
A0124R	Adhoc Relief Allowance 2022				131,000	90,000	90,000
A0124X	Adhoc Relief Allowance 2023				448,000	297,000	297,000
A01252	Non Practicing Allowance				90,000	320,000	320,000
A0125E	Adhoc Relief Allowance 2024					215,000	215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A01277	Contingent paid staff				<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Contingent Paid Staff				444,000	444,000	444,000
A03	TOTAL OPERATING EXPENSES				<u>1,385,000</u>	<u>1,395,000</u>	<u>1,525,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GZ1750 District Public Prosecutor, Ghizer					
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Telephone and Trunk Calls			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>55,000</u>	<u>65,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>25,000</u>	<u>35,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				35,000	
003 Gilgit-Baltistan Weather Charges			25,000		60,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Rent for Office Building			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	250,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Stationery			200,000	200,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GZ1750 District Public Prosecutor, Ghizer					
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Public Prosecutor, Ghizer			5,259,000	4,701,000	5,217,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SD1750	District Public Prosecutor, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,313,000</u>	<u>7,770,000</u>	<u>6,569,000</u>
A011	TOTAL PAY				<u>1,866,000</u>	<u>2,802,000</u>	<u>1,738,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,866,000</u>	<u>2,802,000</u>	<u>1,738,000</u>
A01101	Total Basic Pay				<u>1,599,000</u>	<u>2,651,000</u>	<u>1,585,000</u>
D142	District Public Prosecutor	(BPS-18)	1	1	465,000		461,000
D062	Deputy District Public Prosecutor	(BPS-17)	1	1	435,000		431,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	2	2	459,000		455,000
C077	Computer Operator	(BPS-16)	1	1	240,000		238,000
A01102	Personal pay				137,000		
A01103	Special pay				130,000	151,000	153,000
A012	TOTAL ALLOWANCES				<u>3,447,000</u>	<u>4,968,000</u>	<u>4,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,559,000</u>	<u>3,864,000</u>	<u>3,951,000</u>
A01202	House rent Allowance				143,000	169,000	171,000
A01203	Conveyance allowance				175,000	220,000	225,000
A01216	Qualification allowance				59,000	60,000	60,000
A01217	Medical allowance				73,000	79,000	80,000
A01226	Computer allowance				18,000	18,000	18,000
A01238	Charge allowance					220,000	267,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				271,000	287,000	291,000
A0124C	Disparity Reduction Allowance				414,000	356,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%				194,000	220,000	223,000
A0124R	Adhoc Relief Allowance 2022				194,000	220,000	223,000
A0124X	Adhoc Relief Allowance 2023				668,000	740,000	743,000
A01252	Non Practicing Allowance				232,000	741,000	754,000
A0125E	Adhoc Relief Allowance 2024					534,000	536,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SD1750 District Public Prosecutor, Skardu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>888,000</u>	<u>1,104,000</u>	<u>880,000</u>
A01274 Medical charges				216,000	
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001 Contingent Paid Staff			888,000	888,000	880,000
A03 TOTAL OPERATING EXPENSES			<u>1,487,000</u>	<u>1,465,000</u>	<u>1,575,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Telephone and Trunk Calls			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>107,000</u>	<u>135,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>77,000</u>	<u>105,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				105,000	
003 Gilgit-Baltistan Weather Charges			77,000		60,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>		<u>150,000</u>
A03402 Rent for office building			<u>150,000</u>		<u>150,000</u>
001 Rent for Office Building			150,000		150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>950,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>350,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	350,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SD1750 District Public Prosecutor, Skardu					
001 Stationery			200,000	200,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Public Prosecutor, Skardu			7,120,000	9,555,000	8,454,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
AT1123 District Attorney, Astore					
A01 TOTAL EMPLOYEES RELATED EXPENSES			<u>3,212,000</u>	<u>2,933,000</u>	<u>3,251,000</u>
A011 TOTAL PAY	3	3	<u>1,471,000</u>	<u>1,080,000</u>	<u>1,422,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,227,000</u>	<u>1,080,000</u>	<u>1,201,000</u>
A01101 Total Basic Pay	2	2	<u>1,150,000</u>	<u>1,020,000</u>	<u>1,141,000</u>
D134 District Attorney (BPS-18)	1	1	826,000		820,000
D186 Deputy District Attorney (BPS-17)	1	1	324,000		321,000
A01103 Special pay			77,000	60,000	60,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>244,000</u>		<u>221,000</u>
A01151 Total Pay of Other Staff	1	1	<u>224,000</u>		<u>221,000</u>
L093 Lower Division Clerk (BPS-11)	1	1	224,000		221,000
A01153 Special pay			20,000		
A012 TOTAL ALLOWANCES			<u>1,741,000</u>	<u>1,853,000</u>	<u>1,829,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,297,000</u>	<u>1,385,000</u>	<u>1,385,000</u>
A01202 House rent Allowance			102,000	41,000	41,000
A01203 Conveyance allowance			79,000		
A01216 Qualification allowance				60,000	60,000
A01217 Medical allowance			29,000	30,000	30,000
A01239 Special allowance			118,000		
A0123X Ad-hoc Relief Allowance 2020			129,000	102,000	102,000
A0124C Disparity Reduction Allowance			197,000	141,000	141,000
A0124N Disparity Reduction Allowance 2022- 15%			122,000	90,000	90,000
A0124R Adhoc Relief Allowance 2022			122,000	90,000	90,000
A0124X Adhoc Relief Allowance 2023			379,000	282,000	282,000
A01252 Non Practicing Allowance			20,000	345,000	345,000
A0125E Adhoc Relief Allowance 2024				204,000	204,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>444,000</u>	<u>468,000</u>	<u>444,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
AT1123 District Attorney, Astore					
A01274 Medical charges				24,000	
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>1,449,000</u>	<u>1,349,000</u>	<u>1,715,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>64,000</u>	<u>64,000</u>	<u>130,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>34,000</u>	<u>34,000</u>	<u>100,000</u>
001 Hot and Cold Weather Charges				34,000	
003 Gilgit-Baltistan Weather Charges			34,000		100,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>		<u>100,000</u>
001 Rent for Office Building			100,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>1,000,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Travelling Allowance			250,000	250,000	300,000
A03807 P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	700,000
A039 TOTAL GENERAL			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Stationery			250,000	250,000	300,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
AT1123 District Attorney, Astore					
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney, Astore			4,981,000	4,602,000	5,276,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DM1123 District Attorney, Diamer					
A01 TOTAL EMPLOYEES RELATED EXPENSES			<u>6,039,000</u>	<u>4,869,000</u>	<u>5,914,000</u>
A011 TOTAL PAY	6	6	<u>2,937,000</u>	<u>1,878,000</u>	<u>2,931,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,718,000</u>	<u>1,455,000</u>	<u>2,697,000</u>
A01101 Total Basic Pay	3	3	<u>2,644,000</u>	<u>1,377,000</u>	<u>2,619,000</u>
D134 District Attorney (BPS-18)	1	1	1,398,000		1,385,000
D186 Deputy District Attorney (BPS-17)	1	1	623,000		617,000
A084 Assistant Deputy Public Prosecutor (BPS-16)	1	1	623,000		617,000
A01103 Special pay			74,000	78,000	78,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>219,000</u>	<u>423,000</u>	<u>234,000</u>
A01151 Total Pay of Other Staff	3	3	<u>189,000</u>	<u>393,000</u>	<u>204,000</u>
L093 Lower Division Clerk (BPS-11)	1	1	69,000		74,000
D159 Driver (BPS-04)	1	1	65,000		70,000
N006 Naib Qasid (BPS-02)	1	1	55,000		60,000
A01153 Special pay			30,000	30,000	30,000
A012 TOTAL ALLOWANCES			<u>3,102,000</u>	<u>2,991,000</u>	<u>2,983,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,214,000</u>	<u>2,103,000</u>	<u>2,103,000</u>
A01202 House rent Allowance			33,000	34,000	34,000
A01203 Conveyance allowance			41,000	44,000	44,000
A01211 Hill allowance			2,000	3,000	3,000
A01216 Qualification allowance			10,000		
A01217 Medical allowance			64,000	66,000	66,000
A01239 Special allowance			205,000		
A0123X Ad-hoc Relief Allowance 2020			178,000	197,000	197,000
A0124C Disparity Reduction Allowance			807,000	259,000	259,000
A0124N Disparity Reduction Allowance 2022- 15%			152,000	162,000	162,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DM1123 District Attorney, Diamer					
A0124R Adhoc Relief Allowance 2022			152,000	162,000	162,000
A0124X Adhoc Relief Allowance 2023			452,000	457,000	457,000
A01252 Non Practicing Allowance			118,000	345,000	345,000
A0125E Adhoc Relief Allowance 2024				374,000	374,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001 Contingent Paid Staff			888,000	888,000	880,000
A03 TOTAL OPERATING EXPENSES			<u>1,381,000</u>	<u>1,141,000</u>	<u>1,590,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>96,000</u>	<u>96,000</u>	<u>130,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
001 Hot and Cold Weather Charges				66,000	
003 Gilgit-Baltistan Weather Charges			66,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>420,000</u>	<u>1,000,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>60,000</u>	<u>300,000</u>
001 Travelling Allowance			250,000	60,000	300,000
A03807 P.O.L Charges A.planes			<u>600,000</u>	<u>360,000</u>	<u>700,000</u>
H.coptors S.Cars M/C(Govt.)					
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	360,000	700,000
A039 TOTAL GENERAL			<u>400,000</u>	<u>590,000</u>	<u>425,000</u>
A03901 Stationery			<u>250,000</u>	<u>440,000</u>	<u>275,000</u>
001 Stationery			250,000	440,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DM1123 District Attorney, Diamer					
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>370,000</u>	<u>360,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Transport			350,000	350,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney, Diamer			7,790,000	6,380,000	7,864,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
DM1868	Deputy Advocate General Diamer-Astore Division						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,121,000</u>	<u>4,963,000</u>	<u>4,997,000</u>
A011	TOTAL PAY				<u>805,000</u>	<u>773,000</u>	<u>839,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>805,000</u>	<u>773,000</u>	<u>839,000</u>
A01101	Total Basic Pay	1	1	<u>785,000</u>	<u>713,000</u>	<u>779,000</u>	
D036	Deputy Advocate General (BPS-18)	1	1	785,000		779,000	
A01103	Special pay			20,000	60,000	60,000	
A012	TOTAL ALLOWANCES				<u>1,316,000</u>	<u>4,190,000</u>	<u>4,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,316,000</u>	<u>4,190,000</u>	<u>4,158,000</u>
A01202	House rent Allowance			23,000	70,000	70,000	
A01217	Medical allowance			9,000	30,000	30,000	
A0123X	Ad-hoc Relief Allowance 2020			22,000	72,000	72,000	
A0124R	Adhoc Relief Allowance 2022			23,000	70,000	70,000	
A0124X	Adhoc Relief Allowance 2023			67,000	205,000	205,000	
A01252	Non Practicing Allowance			1,172,000	3,600,000	3,568,000	
A0125E	Adhoc Relief Allowance 2024				143,000	143,000	
A03	TOTAL OPERATING EXPENSES				<u>1,853,000</u>	<u>2,583,000</u>	<u>2,160,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph			5,000	5,000	5,000	
A03202	Telephone and trunk call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Telephone and Trunk Calls			50,000	50,000	50,000	
A033	TOTAL UTILITIES				<u>378,000</u>	<u>378,000</u>	<u>450,000</u>
A03301	Gas			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
001	Gas			300,000	300,000	300,000	
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Electricity			50,000	50,000	50,000	
A03304	Hot and cold weather charges			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DM1868 Deputy Advocate General Diamer-Astore Division					
001 Hot and Cold Weather Charges				28,000	
003 Gilgit-Baltistan Weather Charges			28,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>820,000</u>	<u>1,185,000</u>
A03805 Travelling allowance			<u>350,000</u>	<u>120,000</u>	<u>385,000</u>
001 Travelling Allowance			350,000	120,000	385,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>700,000</u>	<u>700,000</u>	<u>800,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			700,000	700,000	800,000
A039 TOTAL GENERAL			<u>370,000</u>	<u>1,330,000</u>	<u>470,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Stationery			200,000	200,000	300,000
A03902 Printing and publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 PRINTING AND PUBLICATION				20,000	20,000
A03904 Hire of Vehicles				<u>960,000</u>	
001 HIRE OF VEHICLES				960,000	
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			150,000	150,000	150,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Entertainments & Gifts			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>1,230,000</u>	<u>550,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>1,130,000</u>	<u>500,000</u>
A13001 Transport			<u>400,000</u>	<u>1,130,000</u>	<u>500,000</u>
001 Transport			400,000	1,130,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DM1868 Deputy Advocate General Diamer-Astore Division					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixture			50,000	50,000	
Deputy Advocate General Diamer-Astore Division			4,524,000	8,826,000	7,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1123 District Attorney, Gilgit					
A01 TOTAL EMPLOYEES RELATED EXPENSES			<u>5,230,000</u>	<u>8,320,000</u>	<u>6,706,000</u>
A011 TOTAL PAY	8	8	<u>1,926,000</u>	<u>3,474,000</u>	<u>1,928,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>742,000</u>	<u>2,150,000</u>	<u>751,000</u>
A01101 Total Basic Pay	3	3	<u>630,000</u>	<u>2,024,000</u>	<u>625,000</u>
D134 District Attorney (BPS-18)	1	1	350,000		347,000
D062 Deputy District Public Prosecutor (BPS-17)	1	1	140,000		139,000
D186 Deputy District Attorney (BPS-17)	1	1	140,000		139,000
A01103 Special pay			112,000	126,000	126,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,184,000</u>	<u>1,324,000</u>	<u>1,177,000</u>
A01151 Total Pay of Other Staff	5	5	<u>1,093,000</u>	<u>1,230,000</u>	<u>1,083,000</u>
A068 Assistant (BPS-16)	1	1	441,000		437,000
L093 Lower Division Clerk (BPS-11)	1	1	316,000		313,000
D159 Driver (BPS-05)	1	1	112,000		111,000
D017 Dak Runner (BPS-02)	1	1	112,000		111,000
N006 Naib Qasid (BPS-02)	1	1	112,000		111,000
A01153 Special pay			91,000	94,000	94,000
A012 TOTAL ALLOWANCES			<u>3,304,000</u>	<u>4,846,000</u>	<u>4,778,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,304,000</u>	<u>4,800,000</u>	<u>4,778,000</u>
A01202 House rent Allowance			298,000	293,000	293,000
A01203 Conveyance allowance			173,000	194,000	194,000
A01208 Dress Allowance				15,000	15,000
A01211 Hill allowance			6,000	6,000	6,000
A01217 Medical allowance			132,000	142,000	142,000
A01236 Deputation allowance			80,000	86,000	86,000
A01238 Charge allowance			59,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1123 District Attorney, Gilgit					
A0123X Ad-hoc Relief Allowance 2020			347,000	387,000	387,000
A0124C Disparity Reduction Allowance			441,000	475,000	475,000
A0124N Disparity Reduction Allowance 2022- 15%			273,000	294,000	294,000
A0124R Adhoc Relief Allowance 2022			273,000	294,000	294,000
A0124X Adhoc Relief Allowance 2023			902,000	969,000	960,000
A01252 Non Practicing Allowance			320,000	733,000	726,000
A0125E Adhoc Relief Allowance 2024				712,000	706,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>46,000</u>	
A01274 Medical charges				46,000	
A03 TOTAL OPERATING EXPENSES			<u>1,359,000</u>	<u>1,507,000</u>	<u>1,485,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>114,000</u>	<u>162,000</u>	<u>130,000</u>
A03303 Electricity			<u>30,000</u>	<u>32,000</u>	<u>30,000</u>
001 Electricity			30,000	32,000	30,000
A03304 Hot and cold weather charges			<u>84,000</u>	<u>130,000</u>	<u>100,000</u>
001 Hot and Cold Weather Charges				130,000	
003 Gilgit-Baltistan Weather Charges			84,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>900,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	250,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>650,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	650,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1123 District Attorney, Gilgit					
A039 TOTAL GENERAL			<u>360,000</u>	<u>410,000</u>	<u>385,000</u>
A03901 Stationery			<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001 Stationery			250,000	300,000	275,000
A03902 Printing and publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 PRINTING AND PUBLICATION			10,000	10,000	10,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>570,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>550,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>550,000</u>	<u>300,000</u>
001 Transport			300,000	550,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney, Gilgit			6,909,000	10,397,000	8,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>88,474,000</u>	<u>53,033,000</u>	<u>38,961,000</u>
A011	TOTAL PAY			56	<u>24,375,000</u>	<u>14,365,000</u>	<u>709,000</u>
A011-1	TOTAL PAY OF OFFICERS			22	<u>14,361,000</u>	<u>9,282,000</u>	<u>401,000</u>
A01101	Total Basic Pay			22	<u>13,629,000</u>	<u>8,881,000</u>	
C012	Chairman Service Tribunal GB	(BPS-21)	1		1,680,000		
M039	Member Services Tribunal GB	(BPS-20)	2		2,856,000		
D071	Deputy Registrar	(BPS-18)	1		835,000		
R022	Registrar	(BPS-18)	1		656,000		
A036	Administrative Officer	(BPS-17)	1		608,000		
A143	Assistant Registrar	(BPS-17)	1		522,000		
P054	Private Secretary	(BPS-17)	4		2,835,000		
S147	Superintendent	(BPS-17)	1		464,000		
A130	Assistant Librarian	(BPS-16)	1		368,000		
C077	Computer Operator	(BPS-16)	3		954,000		
R011	Reader	(BPS-16)	3		1,087,000		
S116	Stenographer	(BPS-16)	3		764,000		
A01103	Special pay				732,000	401,000	401,000
A011-2	TOTAL PAY OF OTHER STAFF			34	<u>10,014,000</u>	<u>5,083,000</u>	<u>308,000</u>
A01151	Total Pay of Other Staff			34	<u>9,414,000</u>	<u>4,775,000</u>	
A009	Accountant	(BPS-16)	1		554,000		
N036	Nazir/Assistant	(BPS-16)	1		472,000		
P071	Public Relation Officer	(BPS-15)	1		572,000		
A052	Ahlmad	(BPS-14)	3		1,103,000		
R017	Record Keeper	(BPS-14)	1		375,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GL1864	DDO Service Tribunal Gilgit-Baltistan						
U019	Upper Division Clerk	(BPS-14)	1		417,000		
L093	Lower Division Clerk	(BPS-11)	3		939,000		
T033	Telephone Operator	(BPS-05)	1		246,000		
D159	Driver	(BPS-04)	4		1,193,000		
D003	Daftari	(BPS-02)	1		213,000		
C053	Chowkidar	(BPS-01)	2		408,000		
M011	Mali	(BPS-01)	1		204,000		
N006	Naib Qasid	(BPS-01)	6		1,187,000		
P056	Process Server	(BPS-01)	6		1,123,000		
S167	Sweeper	(BPS-01)	2		408,000		
A01153	Special pay				600,000	308,000	308,000
A012	TOTAL ALLOWANCES				<u>64,099,000</u>	<u>38,668,000</u>	<u>38,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>62,767,000</u>	<u>37,813,000</u>	<u>37,482,000</u>
A01201	Senior post Allowance				12,000	9,000	9,000
A01202	House rent Allowance				2,912,000	1,937,000	1,920,000
A01203	Conveyance allowance				1,551,000	799,000	792,000
A0120D	Integrated Allowance				63,000	33,000	33,000
A0120K	Special Judicial Allowance				30,683,000	16,206,000	16,060,000
A01211	Hill allowance				37,000	19,000	19,000
A01216	Qualification allowance				118,000	60,000	60,000
A01217	Medical allowance				937,000	493,000	493,000
A0121N	Personal Allowance				75,000	39,000	39,000
A01224	Entertainment allowance				6,000	5,000	5,000
A01226	Computer allowance				44,000	23,000	23,000
A01228	Orderly allowance				120,000	117,000	117,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	24,000	24,000
A01236	Deputation allowance				208,000	132,000	132,000
A0123X	Ad-hoc Relief Allowance 2020				2,707,000	1,452,000	1,439,000
A01241	Utility allowance for electricity				5,944,000	3,226,000	3,197,000
A01248	Judicial Allowance				8,615,000	6,096,000	6,041,000
A0124R	Adhoc Relief Allowance 2022				1,967,000	1,034,000	1,025,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1864 DDO Service Tribunal Gilgit-Baltistan					
A0124X Adhoc Relief Allowance 2023			6,721,000	3,522,000	3,490,000
A0125E Adhoc Relief Allowance 2024				2,587,000	2,564,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,332,000</u>	<u>855,000</u>	<u>770,000</u>
A01274 Medical charges				78,000	
A01277 Contingent paid staff			<u>1,332,000</u>	<u>777,000</u>	<u>770,000</u>
001 Contingent Paid Staff			1,332,000	777,000	770,000
A03 TOTAL OPERATING EXPENSES			<u>10,865,000</u>	<u>6,975,000</u>	
A032 TOTAL COMMUNICATIONS			<u>320,000</u>	<u>98,000</u>	
A03201 Postage and telegraph			20,000	58,000	
A03202 Telephone and trunk call			<u>300,000</u>	<u>40,000</u>	
001 Telephone and Trunk Calls			300,000	40,000	
A033 TOTAL UTILITIES			<u>915,000</u>	<u>917,000</u>	
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and cold weather charges			<u>865,000</u>	<u>917,000</u>	
001 Hot and Cold Weather Charges				917,000	
003 Gilgit-Baltistan Weather Charges			865,000		
A034 TOTAL OCCUPANCY COSTS			<u>2,400,000</u>	<u>931,000</u>	
A03402 Rent for office building			<u>2,400,000</u>	<u>931,000</u>	
001 Rent for Office Building			2,400,000	931,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,000,000</u>	<u>3,835,000</u>	
A03805 Travelling allowance			<u>1,500,000</u>	<u>1,500,000</u>	
001 Travelling Allowance			1,500,000	1,500,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>3,500,000</u>	<u>2,335,000</u>	
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,500,000	2,335,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1864 DDO Service Tribunal Gilgit-Baltistan					
A039 TOTAL GENERAL			<u>2,230,000</u>	<u>1,194,000</u>	
A03901 Stationery			<u>1,000,000</u>	<u>540,000</u>	
001 Stationery			1,000,000	540,000	
A03902 Printing and publication			<u>200,000</u>	<u>80,000</u>	
001 PRINTING AND PUBLICATION				80,000	
A03905 Newspapers periodicals and books			<u>200,000</u>	<u>40,000</u>	
001 Newspapers, Periodicals and Books			200,000	40,000	
A03906 Uniforms and protective clothing			<u>30,000</u>		
001 Uniforms and Protective Clothing			30,000		
A03970 Others			<u>800,000</u>	<u>534,000</u>	
001 Others			800,000	534,000	
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>2,992,000</u>	
A041 TOTAL PENSION				<u>2,992,000</u>	
A04114 Superannuation Encashment of L.P.R				<u>2,992,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				2,992,000	
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L				<u>36,000</u>	
A052 TOTAL GRANTS DOMESTIC				<u>36,000</u>	
A05219 Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				36,000	
A06 TOTAL TRANSFERS			<u>1,000,000</u>	<u>563,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000,000</u>	<u>563,000</u>	
A06301 Entertainments & Gifts			<u>1,000,000</u>	<u>563,000</u>	
001 Entertainments & Gifts			1,000,000	563,000	
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>1,000,000</u>	<u>1,000,000</u>	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1864 DDO Service Tribunal Gilgit-Baltistan					
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Purchase of Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
001 Purchase of Plant & Machinery			500,000	500,000	
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Purchase of Furniture and Fixture			500,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,600,000</u>	<u>1,342,000</u>	
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,342,000</u>	
A13001 Transport			<u>1,500,000</u>	<u>1,342,000</u>	
001 Transport			1,500,000	1,342,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		
A13201 Furniture and Fixtures			<u>50,000</u>		
001 Furniture and Fixture			50,000		
DDO Service Tribunal Gilgit-Baltistan			102,939,000	65,941,000	38,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1868 Advocate General					
A01 TOTAL EMPLOYEES RELATED EXPENSES			<u>58,467,000</u>	<u>61,630,000</u>	<u>61,438,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>15,613,000</u>	<u>15,160,000</u>	<u>15,469,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,223,000</u>	<u>7,993,000</u>	<u>8,145,000</u>
A01101 Total Basic Pay	<u>7</u>	<u>7</u>	<u>7,825,000</u>	<u>7,602,000</u>	<u>7,754,000</u>
A040 Advocate General (BPS-20)	1	1	1,200,000		1,189,000
A023 Additional Advocate General (BPS-19)	2	2	3,032,000		3,005,000
D036 Deputy Advocate General (BPS-19)	1	1	1,325,000		1,313,000
D036 Deputy Advocate General (BPS-18)	1	1	1,296,000		1,284,000
S116 Stenographer (BPS-16)	2	2	972,000		963,000
A01103 Special pay			398,000	391,000	391,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,390,000</u>	<u>7,167,000</u>	<u>7,324,000</u>
A01151 Total Pay of Other Staff	<u>20</u>	<u>20</u>	<u>6,974,000</u>	<u>6,752,000</u>	<u>6,909,000</u>
A068 Assistant (BPS-16)	2	2	1,405,000		1,392,000
S117 Stenotypist (BPS-14)	2	2	770,000		763,000
U019 Upper Division Clerk (BPS-14)	1	1	437,000		433,000
L093 Lower Division Clerk (BPS-11)	3	3	875,000		867,000
D159 Driver (BPS-05)	4	4	1,514,000		1,500,000
C053 Chowkidar (BPS-02)	1	1	255,000		254,000
N006 Naib Qasid (BPS-02)	3	3	850,000		842,000
C053 Chowkidar (BPS-01)	1	1	224,000		221,000
N006 Naib Qasid (BPS-01)	2	2	420,000		416,000
S167 Sweeper (BPS-01)	1	1	224,000		221,000
A01153 Special pay			416,000	415,000	415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1868 Advocate General					
A012 TOTAL ALLOWANCES			<u>42,854,000</u>	<u>46,470,000</u>	<u>45,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,746,000</u>	<u>41,057,000</u>	<u>40,689,000</u>
A01202 House rent Allowance			2,228,000	2,386,000	2,365,000
A01203 Conveyance allowance			566,000	607,000	602,000
A0120D Integrated Allowance			63,000	65,000	65,000
A01211 Hill allowance			19,000	19,000	19,000
A01216 Qualification allowance			9,000	9,000	9,000
A01217 Medical allowance			570,000	504,000	499,000
A01224 Entertainment allowance			35,000	18,000	18,000
A0122S Utility Allowance			785,000	804,000	797,000
A0123X Ad-hoc Relief Allowance 2020			1,578,000	1,666,000	1,651,000
A01248 Judicial Allowance			1,125,000	1,152,000	1,142,000
A0124C Disparity Reduction Allowance			1,185,000	1,016,000	1,007,000
A0124N Disparity Reduction Allowance 2022- 15%			636,000	633,000	627,000
A0124R Adhoc Relief Allowance 2022			1,180,000	1,186,000	1,175,000
A0124X Adhoc Relief Allowance 2023			3,995,000	4,016,000	3,980,000
A01252 Non Practicing Allowance			25,772,000	24,000,000	23,784,000
A0125E Adhoc Relief Allowance 2024				2,976,000	2,949,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,108,000</u>	<u>5,413,000</u>	<u>5,280,000</u>
A01274 Medical charges				85,000	
A01277 Contingent paid staff			<u>3,108,000</u>	<u>5,328,000</u>	<u>5,280,000</u>
001 Contingent Paid Staff			3,108,000	5,328,000	5,280,000
A03 TOTAL OPERATING EXPENSES			<u>6,756,000</u>	<u>7,394,000</u>	<u>8,156,000</u>
A031 TOTAL FEES			<u>1,000</u>		<u>1,000</u>
A03102 Legal fees			1,000		1,000
A032 TOTAL COMMUNICATIONS			<u>155,000</u>	<u>205,000</u>	<u>155,000</u>
A03201 Postage and telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001 Telephone and Trunk Calls			150,000	200,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1868 Advocate General					
A033 TOTAL UTILITIES			<u>850,000</u>	<u>833,000</u>	<u>950,000</u>
A03301 Gas			<u>300,000</u>	<u>287,000</u>	<u>300,000</u>
001 Gas			300,000	287,000	300,000
A03303 Electricity			<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001 Electricity			50,000	55,000	50,000
A03304 Hot and cold weather charges			<u>500,000</u>	<u>491,000</u>	<u>600,000</u>
001 Hot and Cold Weather Charges				491,000	
003 Gilgit-Baltistan Weather Charges			500,000		600,000
A036 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>59,000</u>	<u>100,000</u>
A03603 Registration			100,000	59,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,700,000</u>	<u>5,147,000</u>	<u>5,800,000</u>
A03805 Travelling allowance			<u>1,500,000</u>	<u>1,650,000</u>	<u>1,600,000</u>
001 Travelling Allowance			1,500,000	1,650,000	1,600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>3,200,000</u>	<u>3,497,000</u>	<u>4,200,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,200,000	3,497,000	4,200,000
A039 TOTAL GENERAL			<u>950,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
A03901 Stationery			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
001 Stationery			400,000	500,000	600,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
001 Others			500,000	600,000	500,000
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L				<u>107,000</u>	
A052 TOTAL GRANTS DOMESTIC				<u>107,000</u>	
A05219 Fin. Asst. to the Fam. of Civil Servants Exp.-Edu.				107,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GL1868 Advocate General					
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
001 Entertainments & Gifts			100,000	250,000	100,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09601 Purchase of Plant and Machinery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Purchase of Plant & Machinery			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>3,100,000</u>	<u>2,550,000</u>
A130 TOTAL TRANSPORT			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
A13001 Transport			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
001 Transport			2,000,000	3,000,000	2,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixture			50,000	50,000	
Advocate General			67,923,000	72,981,000	72,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GN1123	District Attorney, Ghanche						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,272,000</u>	<u>3,139,000</u>	<u>4,340,000</u>
A011	TOTAL PAY		3	3	<u>2,233,000</u>	<u>986,000</u>	<u>2,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,003,000</u>	<u>986,000</u>	<u>1,987,000</u>
A01101	Total Basic Pay		2	2	<u>1,935,000</u>	<u>917,000</u>	<u>1,918,000</u>
D134	District Attorney	(BPS-18)	1	1	1,470,000		1,457,000
D186	Deputy District Attorney	(BPS-17)	1	1	465,000		461,000
A01103	Special pay				68,000	69,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>230,000</u>		<u>208,000</u>
A01151	Total Pay of Other Staff		1	1	<u>210,000</u>		<u>208,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	210,000		208,000
A01153	Special pay				20,000		
A012	TOTAL ALLOWANCES				<u>2,039,000</u>	<u>2,153,000</u>	<u>2,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,151,000</u>	<u>1,265,000</u>	<u>1,265,000</u>
A01202	House rent Allowance				68,000	70,000	70,000
A01203	Conveyance allowance				205,000		
A01211	Hill allowance				1,000		
A01216	Qualification allowance				59,000		
A01217	Medical allowance				29,000	30,000	30,000
A0123X	Ad-hoc Relief Allowance 2020				84,000	92,000	92,000
A0124C	Disparity Reduction Allowance				129,000	133,000	133,000
A0124N	Disparity Reduction Allowance 2022- 15%				78,000	80,000	80,000
A0124R	Adhoc Relief Allowance 2022				78,000	80,000	80,000
A0124X	Adhoc Relief Allowance 2023				244,000	251,000	251,000
A01252	Non Practicing Allowance				176,000	345,000	345,000
A0125E	Adhoc Relief Allowance 2024					184,000	184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>888,000</u>	<u>888,000</u>	<u>880,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GN1123 District Attorney, Ghanche					
A01277 Contingent paid staff			<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001 Contingent Paid Staff			888,000	888,000	880,000
A03 TOTAL OPERATING EXPENSES			<u>1,405,000</u>	<u>979,000</u>	<u>1,542,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>71,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>40,000</u>	<u>41,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				41,000	
003 Gilgit-Baltistan Weather Charges			40,000		60,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402 Rent for office building			<u>100,000</u>		<u>100,000</u>
001 Rent for Office Building			100,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>523,000</u>	<u>947,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>114,000</u>	<u>287,000</u>
001 Travelling Allowance			250,000	114,000	287,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>409,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	409,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Stationery			200,000	200,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GN1123 District Attorney, Ghanche					
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney, Ghanche			5,997,000	4,438,000	6,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GZ1123 District Attorney, Ghizer					
A01 TOTAL EMPLOYEES RELATED EXPENSES			<u>3,183,000</u>	<u>3,324,000</u>	<u>3,203,000</u>
A011 TOTAL PAY	3	3	<u>1,184,000</u>	<u>1,182,000</u>	<u>1,154,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>915,000</u>	<u>1,182,000</u>	<u>907,000</u>
A01101 Total Basic Pay	2	2	<u>855,000</u>	<u>1,122,000</u>	<u>847,000</u>
D134 District Attorney (BPS-18)	1	1	556,000		551,000
D186 Deputy District Attorney (BPS-17)	1	1	299,000		296,000
A01103 Special pay			60,000	60,000	60,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>269,000</u>		<u>247,000</u>
A01151 Total Pay of Other Staff	1	1	<u>249,000</u>		<u>247,000</u>
L093 Lower Division Clerk (BPS-11)	1	1	249,000		247,000
A01153 Special pay			20,000		
A012 TOTAL ALLOWANCES			<u>1,999,000</u>	<u>2,142,000</u>	<u>2,049,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,555,000</u>	<u>1,698,000</u>	<u>1,605,000</u>
A01202 House rent Allowance			93,000	93,000	
A01203 Conveyance allowance			88,000		
A01217 Medical allowance			29,000	30,000	30,000
A01238 Charge allowance				219,000	219,000
A0123X Ad-hoc Relief Allowance 2020			107,000	113,000	113,000
A0124C Disparity Reduction Allowance			620,000	159,000	159,000
A0124N Disparity Reduction Allowance 2022- 15%			89,000	101,000	101,000
A0124R Adhoc Relief Allowance 2022			100,000	101,000	101,000
A0124X Adhoc Relief Allowance 2023			311,000	313,000	313,000
A01252 Non Practicing Allowance			118,000	344,000	344,000
A0125E Adhoc Relief Allowance 2024				225,000	225,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GZ1123 District Attorney, Ghizer					
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>1,300,000</u>	<u>1,350,000</u>	<u>1,430,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>35,000</u>	<u>35,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				35,000	
003 Gilgit-Baltistan Weather Charges			35,000		60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	250,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>400,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001 Stationery			200,000	250,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>370,000</u>	<u>310,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GZ1123 District Attorney, Ghizer					
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001 Transport			300,000	350,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney, Ghizer			4,803,000	5,044,000	4,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
HN1123 District Attorney, Hunza					
A01 TOTAL EMPLOYEES RELATED EXPENSES			<u>2,015,000</u>	<u>2,511,000</u>	<u>2,406,000</u>
A011 TOTAL PAY	1	1	<u>792,000</u>	<u>884,000</u>	<u>787,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>792,000</u>	<u>884,000</u>	<u>787,000</u>
A01101 Total Basic Pay	1	1	<u>734,000</u>	<u>824,000</u>	<u>727,000</u>
D134 District Attorney (BPS-18)	1	1	734,000		727,000
A01103 Special pay			58,000	60,000	60,000
A012 TOTAL ALLOWANCES			<u>1,223,000</u>	<u>1,627,000</u>	<u>1,619,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>779,000</u>	<u>1,183,000</u>	<u>1,175,000</u>
A01202 House rent Allowance			67,000	70,000	70,000
A01203 Conveyance allowance			59,000		
A01217 Medical allowance			28,000	30,000	30,000
A0123X Ad-hoc Relief Allowance 2020			66,000	83,000	80,000
A0124C Disparity Reduction Allowance			111,000	120,000	120,000
A0124N Disparity Reduction Allowance 2022- 15%			67,000	74,000	74,000
A0124R Adhoc Relief Allowance 2022			67,000	74,000	74,000
A0124X Adhoc Relief Allowance 2023			198,000	223,000	223,000
A01252 Non Practicing Allowance			116,000	344,000	344,000
A0125E Adhoc Relief Allowance 2024				165,000	160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>1,601,000</u>	<u>1,779,000</u>	<u>1,760,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>44,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>29,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	29,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
HN1123 District Attorney, Hunza					
A033 TOTAL UTILITIES			<u>36,000</u>	<u>64,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>6,000</u>	<u>34,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				34,000	
003 Gilgit-Baltistan Weather Charges			6,000		60,000
A034 TOTAL OCCUPANCY COSTS			<u>330,000</u>	<u>471,000</u>	<u>330,000</u>
A03402 Rent for office building			<u>330,000</u>	<u>471,000</u>	<u>330,000</u>
001 Rent for Office Building			330,000	471,000	330,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	250,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Stationery			200,000	200,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
HN1123 District Attorney, Hunza					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney, Hunza			3,936,000	4,610,000	4,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
NG1701	District Attorney Nagar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,524,000</u>	<u>3,614,000</u>	<u>6,072,000</u>
A011	TOTAL PAY				<u>4,141,000</u>	<u>1,652,000</u>	<u>4,110,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,937,000</u>	<u>1,455,000</u>	<u>3,904,000</u>
A01101	Total Basic Pay		2	2	<u>3,860,000</u>	<u>1,377,000</u>	<u>3,826,000</u>
D134	District Attorney	(BPS-18)	1	1	1,930,000		1,913,000
D186	Deputy District Attorney	(BPS-17)	1	1	1,930,000		1,913,000
A01103	Special pay				77,000	78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>204,000</u>	<u>197,000</u>	<u>206,000</u>
A01151	Total Pay of Other Staff		2	2	<u>190,000</u>	<u>182,000</u>	<u>191,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	30,000		32,000
N006	Naib Qasid	(BPS-01)	1	1	160,000		159,000
A01153	Special pay				14,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>1,383,000</u>	<u>1,962,000</u>	<u>1,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,383,000</u>	<u>1,962,000</u>	<u>1,962,000</u>
A01202	House rent Allowance				83,000	86,000	86,000
A01203	Conveyance allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				10,000	9,000	9,000
A01211	Hill allowance				1,000	2,000	2,000
A01217	Medical allowance				46,000	48,000	48,000
A01226	Computer allowance				9,000		
A0123X	Ad-hoc Relief Allowance 2020				155,000	165,000	165,000
A0124C	Disparity Reduction Allowance				223,000	229,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%				139,000	143,000	143,000
A0124R	Adhoc Relief Allowance 2022				139,000	143,000	143,000
A0124X	Adhoc Relief Allowance 2023				439,000	450,000	450,000
A01252	Non Practicing Allowance				118,000	344,000	344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NG1701 District Attorney Nagar					
A0125E Adhoc Relief Allowance 2024				321,000	321,000
A03 TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,285,000</u>	<u>1,430,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>71,000</u>	<u>50,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>	<u>9,000</u>	<u>30,000</u>
001 Electricity			30,000	9,000	30,000
A03304 Hot and cold weather charges			<u>41,000</u>	<u>41,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				41,000	
003 Gilgit-Baltistan Weather Charges			41,000		60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	250,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Stationery			200,000	200,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NG1701 District Attorney Nagar					
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney Nagar			7,150,000	5,219,000	7,812,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
RG1701	District Attorney Kharmang						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>2,013,000</u>	<u>2,694,000</u>	<u>3,122,000</u>
A011	TOTAL PAY				<u>1,685,000</u>	<u>1,176,000</u>	<u>1,604,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,249,000</u>	<u>979,000</u>	<u>1,172,000</u>
A01101	Total Basic Pay		2	2	<u>1,122,000</u>	<u>919,000</u>	<u>1,112,000</u>
D134	District Attorney	(BPS-18)	1	1	682,000		676,000
D186	Deputy District Attorney	(BPS-17)	1	1	440,000		436,000
A01103	Special pay				127,000	60,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>436,000</u>	<u>197,000</u>	<u>432,000</u>
A01151	Total Pay of Other Staff		2	2	<u>422,000</u>	<u>182,000</u>	<u>417,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	238,000		236,000
N006	Naib Qasid	(BPS-01)	1	1	184,000		181,000
A01153	Special pay				14,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>328,000</u>	<u>1,518,000</u>	<u>1,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>328,000</u>	<u>1,518,000</u>	<u>1,518,000</u>
A01202	House rent Allowance				16,000	86,000	86,000
A01203	Conveyance allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01211	Hill allowance				1,000	2,000	2,000
A01217	Medical allowance				18,000	48,000	48,000
A01239	Special allowance				118,000		
A0123X	Ad-hoc Relief Allowance 2020				26,000	119,000	119,000
A0124C	Disparity Reduction Allowance				27,000	153,000	153,000
A0124N	Disparity Reduction Allowance 2022- 15%				16,000	97,000	97,000
A0124R	Adhoc Relief Allowance 2022				16,000	97,000	97,000
A0124X	Adhoc Relief Allowance 2023				59,000	309,000	309,000
A01252	Non Practicing Allowance					345,000	345,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
RG1701 District Attorney Kharmang					
A0125E Adhoc Relief Allowance 2024				229,000	229,000
A03 TOTAL OPERATING EXPENSES			<u>1,278,000</u>	<u>1,040,000</u>	<u>1,430,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201 Postage and telegraph			15,000		15,000
A03202 Telephone and trunk call			<u>20,000</u>		<u>20,000</u>
001 Telephone and Trunk Calls			20,000		20,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>41,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>		<u>30,000</u>
001 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>13,000</u>	<u>41,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				41,000	
003 Gilgit-Baltistan Weather Charges			13,000		60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>649,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>49,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	49,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Stationery			200,000	200,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
RG1701 District Attorney Kharmang					
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney Kharmang			3,611,000	4,054,000	4,862,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SD1123	District Attorney, Skardu						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>5,299,000</u>	<u>4,289,000</u>	<u>5,025,000</u>
A011	TOTAL PAY				<u>2,357,000</u>	<u>1,550,000</u>	<u>2,291,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,918,000</u>	<u>1,275,000</u>	<u>1,856,000</u>
A01101	Total Basic Pay				<u>1,847,000</u>	<u>1,250,000</u>	<u>1,831,000</u>
D134	District Attorney	(BPS-18)	1	1	792,000		784,000
D186	Deputy District Attorney	(BPS-17)	1	1	695,000		690,000
A084	Assistant Deputy Public Prosecutor	(BPS-16)	1	1	360,000		357,000
A01103	Special pay				62,000	25,000	25,000
A01150	Others				9,000		
A011-2	TOTAL PAY OF OTHER STAFF				<u>439,000</u>	<u>275,000</u>	<u>435,000</u>
A01151	Total Pay of Other Staff				<u>424,000</u>	<u>259,000</u>	<u>419,000</u>
L093	Lower Division Clerk	(BPS-11)	1	1	224,000		221,000
D159	Driver	(BPS-04)	1	1	200,000		198,000
A01153	Special pay				15,000	16,000	16,000
A012	TOTAL ALLOWANCES				<u>2,942,000</u>	<u>2,739,000</u>	<u>2,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,498,000</u>	<u>2,278,000</u>	<u>2,290,000</u>
A01202	House rent Allowance				131,000	89,000	89,000
A01203	Conveyance allowance				80,000	83,000	83,000
A0120L	Hard Area Allowance @ 50% of Running Basic Pay for				118,000	120,000	120,000
A01211	Hill allowance				1,000	2,000	2,000
A01216	Qualification allowance				122,000	60,000	60,000
A01217	Medical allowance				68,000	53,000	53,000
A01236	Deputation allowance				166,000	179,000	179,000
A01238	Charge allowance				15,000	13,000	25,000
A01239	Special allowance				118,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SD1123 District Attorney, Skardu					
A0123X Ad-hoc Relief Allowance 2020			212,000	156,000	156,000
A0124C Disparity Reduction Allowance			292,000	200,000	200,000
A0124N Disparity Reduction Allowance 2022- 15%			189,000	130,000	130,000
A0124R Adhoc Relief Allowance 2022			189,000	130,000	130,000
A0124X Adhoc Relief Allowance 2023			601,000	414,000	414,000
A01252 Non Practicing Allowance			196,000	347,000	347,000
A0125E Adhoc Relief Allowance 2024				302,000	302,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>444,000</u>	<u>461,000</u>	<u>444,000</u>
A01274 Medical charges				17,000	
A01277 Contingent paid staff			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Contingent Paid Staff			444,000	444,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>1,334,000</u>	<u>1,243,000</u>	<u>1,430,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>99,000</u>	<u>77,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Electricity			30,000	30,000	30,000
A03304 Hot and cold weather charges			<u>69,000</u>	<u>47,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				47,000	
003 Gilgit-Baltistan Weather Charges			69,000		60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>521,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	250,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>271,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	271,000	660,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SD1123 District Attorney, Skardu					
A039 TOTAL GENERAL			<u>350,000</u>	<u>610,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>290,000</u>	<u>220,000</u>
001 Stationery			200,000	290,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>270,000</u>	<u>100,000</u>
001 Others			100,000	270,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>230,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>210,000</u>	<u>300,000</u>
001 Transport			300,000	210,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney, Skardu			6,953,000	5,762,000	6,765,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SD1868	Deputy Advocate General Baltistan Division						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>4,723,000</u>	<u>4,963,000</u>	<u>5,093,000</u>
A011	TOTAL PAY				<u>939,000</u>	<u>773,000</u>	<u>935,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>939,000</u>	<u>773,000</u>	<u>935,000</u>
A01101	Total Basic Pay		1	1	<u>883,000</u>	<u>713,000</u>	<u>875,000</u>
D036	Deputy Advocate General	(BPS-18)	1	1	883,000		875,000
A01103	Special pay				56,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>3,784,000</u>	<u>4,190,000</u>	<u>4,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,784,000</u>	<u>4,190,000</u>	<u>4,158,000</u>
A01202	House rent Allowance				65,000	70,000	70,000
A01217	Medical allowance				27,000	30,000	30,000
A0123X	Ad-hoc Relief Allowance 2020				68,000	72,000	72,000
A0124R	Adhoc Relief Allowance 2022				67,000	70,000	70,000
A0124X	Adhoc Relief Allowance 2023				204,000	205,000	205,000
A01252	Non Practicing Allowance				3,353,000	3,600,000	3,568,000
A0125E	Adhoc Relief Allowance 2024					143,000	143,000
A03	TOTAL OPERATING EXPENSES				<u>2,053,000</u>	<u>2,003,000</u>	<u>2,350,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Calls				50,000	50,000	50,000
A033	TOTAL UTILITIES				<u>378,000</u>	<u>328,000</u>	<u>410,000</u>
A03301	Gas				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Gas				300,000	300,000	300,000
A03303	Electricity				<u>50,000</u>		<u>50,000</u>
001	Electricity				50,000		50,000
A03304	Hot and cold weather charges				<u>28,000</u>	<u>28,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SD1868 Deputy Advocate General Baltistan Division					
001 Hot and Cold Weather Charges				28,000	
003 Gilgit-Baltistan Weather Charges			28,000		60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,495,000</u>
A03805 Travelling allowance			<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
001 Travelling Allowance			450,000	450,000	495,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			800,000	800,000	1,000,000
A039 TOTAL GENERAL			<u>370,000</u>	<u>370,000</u>	<u>390,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Stationery			200,000	200,000	220,000
A03902 Printing and publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 PRINTING AND PUBLICATION				20,000	20,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			150,000	150,000	150,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Entertainments & Gifts			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>600,000</u>	<u>600,000</u>	<u>550,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SD1868 Deputy Advocate General Baltistan Division					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixture			50,000	50,000	
Deputy Advocate General Baltistan Division			7,426,000	7,616,000	8,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTSER						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SS1701	District Attorney Shigar						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>1,905,000</u>	<u>2,230,000</u>	<u>2,343,000</u>
A011	TOTAL PAY		3	3	<u>1,087,000</u>	<u>966,000</u>	<u>1,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>663,000</u>	<u>769,000</u>	<u>658,000</u>
A01101	Total Basic Pay		1	1	<u>614,000</u>	<u>719,000</u>	<u>608,000</u>
D134	District Attorney	(BPS-18)	1	1	614,000		608,000
A01103	Special pay				49,000	50,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>424,000</u>	<u>197,000</u>	<u>421,000</u>
A01151	Total Pay of Other Staff		2	2	<u>410,000</u>	<u>182,000</u>	<u>406,000</u>
D021	Data Entry Operator	(BPS-12)	1	1	230,000		228,000
N006	Naib Qasid	(BPS-01)	1	1	180,000		178,000
A01153	Special pay				14,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>818,000</u>	<u>1,264,000</u>	<u>1,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>818,000</u>	<u>1,264,000</u>	<u>1,264,000</u>
A01202	House rent Allowance				73,000	75,000	75,000
A01203	Conveyance allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01211	Hill allowance				1,000	2,000	2,000
A01217	Medical allowance				41,000	43,000	43,000
A0123X	Ad-hoc Relief Allowance 2020				84,000	99,000	99,000
A0124C	Disparity Reduction Allowance				107,000	130,000	130,000
A0124N	Disparity Reduction Allowance 2022- 15%				75,000	81,000	81,000
A0124R	Adhoc Relief Allowance 2022				75,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023				233,000	257,000	257,000
A01252	Non Practicing Allowance				98,000	275,000	275,000
A0125E	Adhoc Relief Allowance 2024					188,000	188,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SS1701 District Attorney Shigar					
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,606,000</u>	<u>1,660,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Telephone and Trunk Calls			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>71,000</u>	<u>41,000</u>	<u>90,000</u>
A03303 Electricity			<u>30,000</u>		<u>30,000</u>
001 Electricity			30,000		30,000
A03304 Hot and cold weather charges			<u>41,000</u>	<u>41,000</u>	<u>60,000</u>
001 Hot and Cold Weather Charges				41,000	
003 Gilgit-Baltistan Weather Charges			41,000		60,000
A034 TOTAL OCCUPANCY COSTS			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03402 Rent for office building			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001 Rent for Office Building			230,000	230,000	230,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>900,000</u>	<u>935,000</u>
A03805 Travelling allowance			<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	300,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			600,000	600,000	660,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>400,000</u>	<u>370,000</u>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001 Stationery			200,000	250,000	220,000
A03902 Printing and publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 PRINTING AND PUBLICATION				50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTSER					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SS1701 District Attorney Shigar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixtures			<u>10,000</u>	<u>10,000</u>	
001 Furniture and Fixture			10,000	10,000	
District Attorney Shigar			3,761,000	4,156,000	4,313,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A01	TOTAL EMPLOYEES RELATED EXPENSES				<u>62,988,000</u>	<u>80,999,000</u>	<u>80,064,000</u>
A011	TOTAL PAY		60	60	<u>23,983,000</u>	<u>25,568,000</u>	<u>24,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>14,631,000</u>	<u>15,286,000</u>	<u>14,831,000</u>
A01101	Total Basic Pay		19	19	<u>13,812,000</u>	<u>14,433,000</u>	<u>13,991,000</u>
C011	Chairman GB Public Services Commission	(BPS-21)	1	1	1,133,000		1,123,000
S014	Secretary	(BPS-20)	1	1	1,599,000		1,585,000
D157	Draftsman	(BPS-19)	1	1	868,000		861,000
D074	Deputy Secretary	(BPS-18)	1	1	1,047,000		1,038,000
D082	Deputy Secretary (Prosecution)	(BPS-18)	1	1	1,047,000		1,038,000
D172	Deputy Secretary (Litigation)	(BPS-18)	1	1	1,047,000		1,038,000
F048	Finance & Accounts Officer	(BPS-17)	1	1	452,000		448,000
L101	Legal Advisor	(BPS-17)		1			601,000
P003	P.A. to Secretary Law	(BPS-17)	1	1	1,224,000		1,213,000
S016	Section Officer	(BPS-17)	2	2	1,212,000		1,201,000
S147	Superintendent	(BPS-17)	1	1	583,000		578,000
S178	Section Officer (Litigation)	(BPS-17)	1	1	606,000		601,000
A129	Assistant Legal Advisor	(BPS-16)	1		304,000		
C077	Computer Operator	(BPS-16)	6	6	2,690,000		2,666,000
A01102	Personal pay				6,000		
A01103	Special pay				792,000	835,000	822,000
A01105	Qualification Pay				21,000	18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>9,352,000</u>	<u>10,282,000</u>	<u>9,271,000</u>
A01151	Total Pay of Other Staff		41	41	<u>8,724,000</u>	<u>9,652,000</u>	<u>8,646,000</u>

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT/ADMINISTRATION						
GL1508	Secretary Law & Prosecution Gilgit						
A068	Assistant	(BPS-16)	4	4	1,481,000		1,468,000
D021	Data Entry Operator	(BPS-15)	2	2	704,000		698,000
S117	Stenotypist	(BPS-14)	3	3	593,000		587,000
U019	Upper Division Clerk	(BPS-14)	3	3	798,000		791,000
L093	Lower Division Clerk	(BPS-11)	3	3	489,000		485,000
D159	Driver	(BPS-05)	7	7	1,501,000		1,487,000
D003	Daftari	(BPS-03)	1	1	186,000		184,000
C053	Chowkidar	(BPS-02)	1	1	192,000		190,000
N006	Naib Qasid	(BPS-02)	3	3	585,000		581,000
S167	Sweeper	(BPS-02)	1	1	192,000		190,000
C053	Chowkidar	(BPS-01)	1	1	192,000		190,000
N006	Naib Qasid	(BPS-01)	11	11	1,688,000		1,673,000
S167	Sweeper	(BPS-01)	1	1	123,000		122,000
A01153	Special pay				628,000	630,000	625,000
A012	TOTAL ALLOWANCES				<u>39,005,000</u>	<u>55,431,000</u>	<u>55,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,117,000</u>	<u>54,806,000</u>	<u>55,082,000</u>
A01201	Senior post Allowance				10,000	15,000	15,000
A01202	House rent Allowance				1,750,000	1,786,000	1,762,000
A01203	Conveyance allowance				1,558,000	1,525,000	1,513,000
A0120D	Integrated Allowance				153,000	152,000	152,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp				1,260,000	1,309,000	1,300,000
A01211	Hill allowance				34,000	33,000	33,000
A01216	Qualification allowance				10,000	146,000	146,000
A01217	Medical allowance				939,000	977,000	968,000
A0121L	Legislative Allowance				6,305,000	5,526,000	5,476,000
A0121N	Personal Allowance				19,000	20,000	20,000
A01224	Entertainment allowance				4,000	8,000	8,000
A01226	Computer allowance				106,000	112,000	112,000
A01228	Orderly allowance				137,000	300,000	300,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT/ADMINISTRATION					
GL1508 Secretary Law & Prosecution Gilgit					
A0122N Special Conveyance Allowance to Disbalded Employees			47,000	84,000	84,000
A0122S Utility Allowance			3,519,000	3,575,000	3,541,000
A01235 Secretariat allowance				6,645,000	6,679,000
A01236 Deputation allowance			55,000		
A0123E Executive Allowance			2,751,000	5,172,000	5,125,000
A0123K Superior Executive Allowance					854,000
A0123X Ad-hoc Relief Allowance 2020			2,876,000	3,096,000	3,070,000
A01241 Utility allowance for electricity				5,000	10,000
A0124R Adhoc Relief Allowance 2022			2,106,000	2,179,000	2,154,000
A0124X Adhoc Relief Allowance 2023			7,151,000	7,358,000	7,282,000
A01250 Incentive Allowance			7,327,000	9,311,000	9,042,000
A0125E Adhoc Relief Allowance 2024				5,472,000	5,421,000
A01270 Other					<u>15,000</u>
001 Others					15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>888,000</u>	<u>625,000</u>	<u>880,000</u>
A01274 Medical charges				181,000	
A01277 Contingent paid staff			<u>888,000</u>	<u>444,000</u>	<u>880,000</u>
001 Contingent Paid Staff			888,000	444,000	880,000
A03 TOTAL OPERATING EXPENSES			<u>12,620,000</u>	<u>59,388,000</u>	<u>15,680,000</u>
A031 TOTAL FEES			<u>1,200,000</u>	<u>1,195,000</u>	<u>1,200,000</u>
A03102 Legal fees			1,200,000	1,195,000	1,200,000
A032 TOTAL COMMUNICATIONS			<u>550,000</u>	<u>264,000</u>	<u>550,000</u>
A03201 Postage and telegraph			50,000	50,000	50,000
A03202 Telephone and trunk call			<u>500,000</u>	<u>214,000</u>	<u>500,000</u>
001 Telephone and Trunk Calls			500,000	214,000	500,000
A033 TOTAL UTILITIES			<u>840,000</u>	<u>822,000</u>	<u>1,300,000</u>
A03304 Hot and cold weather charges			<u>840,000</u>	<u>822,000</u>	<u>1,300,000</u>
001 Hot and Cold Weather Charges				822,000	
003 Gilgit-Baltistan Weather Charges			840,000		1,300,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT/ADMINISTRATION					
GL1508 Secretary Law & Prosecution Gilgit					
A034 TOTAL OCCUPANCY COSTS			<u>900,000</u>	<u>1,620,000</u>	<u>900,000</u>
A03402 Rent for office building			<u>900,000</u>	<u>840,000</u>	<u>900,000</u>
001 Rent for Office Building				840,000	
004 Rent for Office Building (GB Bar Council)			900,000		900,000
A03403 Rent for residential building				<u>780,000</u>	
001 RENT FOR RESIDENTIAL BUILDING				780,000	
A036 TOTAL MOTOR VEHICLES				<u>170,000</u>	
A03603 Registration				170,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,500,000</u>	<u>6,696,000</u>	<u>8,500,000</u>
A03805 Travelling allowance			<u>3,000,000</u>	<u>2,996,000</u>	<u>3,500,000</u>
001 Travelling Allowance			3,000,000	2,996,000	3,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>3,500,000</u>	<u>3,700,000</u>	<u>5,000,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,500,000	3,700,000	5,000,000
A039 TOTAL GENERAL			<u>2,630,000</u>	<u>48,621,000</u>	<u>3,230,000</u>
A03901 Stationery			<u>1,200,000</u>	<u>856,000</u>	<u>1,800,000</u>
001 Stationery			1,200,000	856,000	1,800,000
A03902 Printing and publication			<u>200,000</u>	<u>22,000</u>	<u>200,000</u>
001 PRINTING AND PUBLICATION				22,000	200,000
A03906 Uniforms and protective clothing			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Uniforms and Protective Clothing			30,000	30,000	30,000
A03970 Others			<u>1,200,000</u>	<u>47,713,000</u>	<u>1,200,000</u>
001 Others			1,200,000	47,713,000	1,200,000
A04 TOTAL EMPLOYEES RETIREMENT BENEFITS				<u>1,639,000</u>	
A041 TOTAL PENSION				<u>1,639,000</u>	
A04114 Superannuation Encashment of L.P.R				<u>1,639,000</u>	
001 SUPERANNUATION ENCASHMENT OF L.P.R				1,639,000	

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT/ADMINISTRATION					
GL1508 Secretary Law & Prosecution Gilgit					
A05 TOTAL GRANTS,SUBSIDIES,WRITEOFFS L					<u>100,000,000</u>
A052 TOTAL GRANTS DOMESTIC					<u>100,000,000</u>
A05270 To Others					<u>100,000,000</u>
149 Grant for GB Bar Council (Endowment Fund)					100,000,000
A06 TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
A06301 Entertainments & Gifts			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 Entertainments & Gifts			400,000	400,000	500,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>1,000,000</u>	<u>1,826,000</u>	<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT AND MACHINERY			<u>500,000</u>	<u>924,000</u>	<u>500,000</u>
A09601 Purchase of Plant and Machinery			<u>500,000</u>	<u>924,000</u>	<u>500,000</u>
001 Purchase of Plant & Machinery			500,000	924,000	500,000
A097 TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>500,000</u>	<u>902,000</u>	<u>500,000</u>
A09701 Purchase of Furniture and Fixture			500,000	902,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,700,000</u>	<u>4,538,000</u>	<u>3,100,000</u>
A130 TOTAL TRANSPORT			<u>2,500,000</u>	<u>4,508,000</u>	<u>3,000,000</u>
A13001 Transport			<u>2,500,000</u>	<u>4,508,000</u>	<u>3,000,000</u>
001 Transport			2,500,000	4,508,000	3,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>30,000</u>	<u>100,000</u>

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT/ADMINISTRATION				
GL1508	Secretary Law & Prosecution Gilgit				
A13101	Machinery and Equipment		<u>100,000</u>	<u>30,000</u>	<u>100,000</u>
001	Machinery and Equipment		100,000	30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>		
A13201	Furniture and Fixtures		<u>100,000</u>		
001	Furniture and Fixture		100,000		
Secretary Law & Prosecution Gilgit			79,708,000	148,790,000	200,344,000

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036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT/ADMINISTRATION					
GL4017 BLOCK FOR MANDATORY PAYMENTS					
A01 TOTAL EMPLOYEES RELATED EXPENSES					<u>48,362,000</u>
A012 TOTAL ALLOWANCES					<u>48,362,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>48,362,000</u>
A01270 Other					<u>48,362,000</u>
017 Mandatory ERE Payments					48,362,000
BLOCK FOR MANDATORY PAYMENTS					48,362,000