



# Current Revenue Expenditure

## Volume - III

CHAIRMAN'S INSPECTION TEAM

EDUCATION



HEALTH



INFRASTRUCTURE



INDUSTRY



TOURISM



GOVERNMENT OF GILGIT-BALTISTAN  
FINANCE DEPARTMENT



# **B U D G E T**

**2 0 2 5 - 2 0 2 6**

**GOVERNMENT OF GILGIT-BALTISTAN**  
FINANCE DEPARTMENT

## Table of Content

S.No	Fund Center Description	Page. No
1	District Wise Summary	1
2	Fund Center Wise Summary	2
3	Major/Minor & Detail Object Wise Summary	3 - 5
4	BPS Wise Summary of SNE 2025-26	6
5	DDO Wise Detail of SNE & Budget Estimates	7 - 12

**GC21003 (003)  
CHAIRMAN'S INSPECTION TEAM  
BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	26	45,460,000	54,804,000	45,931,000	15,213,000	61,144,000
<b>TOTAL</b>	<b>26</b>	<b>45,460,000</b>	<b>54,804,000</b>	<b>45,931,000</b>	<b>15,213,000</b>	<b>61,144,000</b>

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
GL1660	Director General Chairman's Inspection Team Gilgit	45,460,000	54,804,000	59,633,000
GL4003	BLOCK FOR MANDATORY PAYMENTS			1,511,000
<b>TOTAL</b>		<b>45,460,000</b>	<b>54,804,000</b>	<b>61,144,000</b>

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>	<b><u>33,943,000</u></b>	<b><u>43,345,000</u></b>	<b><u>45,931,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>12,131,000</u></b>	<b><u>14,625,000</u></b>	<b><u>15,986,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>8,118,000</u></b>	<b><u>10,281,000</u></b>	<b><u>10,772,000</u></b>
A01101	Basic Pay	7,576,000	9,685,000	10,181,000
A01103	Special pay	538,000	584,000	579,000
A01105	Qualification Pay	4,000	12,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>4,013,000</u></b>	<b><u>4,344,000</u></b>	<b><u>5,214,000</u></b>
A01151	Pay of Other Staff	3,753,000	4,087,000	4,957,000
A01153	Special pay	260,000	257,000	257,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>21,812,000</u></b>	<b><u>28,720,000</u></b>	<b><u>29,945,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>20,924,000</u></b>	<b><u>27,792,000</u></b>	<b><u>29,065,000</u></b>
A01201	Senior post Allowance	2,000	3,000	3,000
A01202	House rent Allowance	928,000	975,000	966,000
A01203	Conveyance allowance	438,000	434,000	434,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance	32,000	33,000	33,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp	576,000	550,000	545,000
A01211	Hill allowance	14,000	15,000	15,000
A01216	Qualification allowance	179,000	189,000	189,000
A01217	Medical allowance	438,000	453,000	453,000
A0121N	Personal Allowance	10,000		
A0121U	Special Inspection Team Allowance		6,322,000	6,265,000
A01224	Entertainment allowance	4,000	6,000	6,000
A01226	Computer allowance	18,000	18,000	18,000
A01228	Orderly allowance	35,000	50,000	50,000
A0122S	Utility Allowance	1,525,000	1,467,000	1,454,000
A01235	Secretariat allowance	9,000	10,000	10,000
A01239	Special allowance		158,000	158,000
A0123E	Executive Allowance	6,526,000	3,047,000	3,020,000
A0123K	Superior Executive Allowance		1,326,000	1,314,000
A0123X	Ad-hoc Relief Allowance 2020	1,542,000	1,653,000	1,638,000
A0124R	Adhoc Relief Allowance 2022	1,219,000	1,278,000	1,266,000
A0124X	Adhoc Relief Allowance 2023	4,010,000	4,175,000	4,137,000
A01250	Incentive Allowance	2,072,000	1,996,000	1,978,000
A0125E	Adhoc Relief Allowance 2024		3,048,000	3,021,000

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01264	Technical Allowance	1,347,000	576,000	571,000
A01270	Other			1,511,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>888,000</u></b>	<b><u>928,000</u></b>	<b><u>880,000</u></b>
A01274	Medical charges		40,000	
A01277	Contingent paid staff	888,000	888,000	880,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>8,417,000</u></b>	<b><u>7,404,000</u></b>	<b><u>10,513,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>262,000</u></b>	<b><u>154,000</u></b>	<b><u>262,000</u></b>
A03201	Postage and telegraph	12,000	12,000	12,000
A03202	Telephone and trunk call	250,000	142,000	250,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>505,000</u></b>	<b><u>580,000</u></b>	<b><u>626,000</u></b>
A03303	Electricity	100,000	221,000	221,000
A03304	Hot and cold weather charges	405,000	359,000	405,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>6,025,000</u></b>	<b><u>4,745,000</u></b>	<b><u>7,500,000</u></b>
A03805	Travelling allowance	2,500,000	1,245,000	3,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)	3,500,000	3,500,000	4,500,000
A03808	Conveyance charges ( Govt.)	25,000		
<b>A039</b>	<b>GENERAL</b>	<b><u>1,625,000</u></b>	<b><u>1,925,000</u></b>	<b><u>2,125,000</u></b>
A03901	Stationery	800,000	800,000	1,000,000
A03902	Printing and publication	100,000	100,000	100,000
A03906	Uniforms and protective clothing	25,000	25,000	25,000
A03970	Others	700,000	1,000,000	1,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>300,000</u></b>		
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>300,000</u></b>		
A06301	Entertainments & Gifts	300,000		
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS</b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A096</b>	<b>PURCHASE OF PLANT AND MACHINERY</b>	<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A09601	Purchase of Plant and Machinery	300,000	300,000	300,000
<b>A097</b>	<b>PURCHASE OF FURNITURE AND FIXTURE</b>	<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A09701	Purchase of Furniture and Fixture	300,000	300,000	300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>2,200,000</b></u>	<u><b>3,455,000</b></u>	<u><b>4,100,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>2,000,000</b></u>	<u><b>3,255,000</b></u>	<u><b>4,000,000</b></u>
A13001	Transport	2,000,000	3,255,000	4,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13101	Machinery and Equipment	100,000	100,000	100,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	
A13201	Furniture and Fixtures	100,000	100,000	
<b>NET TOTAL</b>		<b>45,460,000</b>	<b>54,804,000</b>	<b>61,144,000</b>

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
02	7			7	1,632,000
05	3			3	1,022,000
07	1			1	309,000
11	3			3	1,092,000
14	2			2	902,000
16	2			2	1,270,000
17	4			4	4,512,000
18	3			3	4,228,000
20	1			1	171,000
<b>TOTAL</b>	<b>26</b>			<b>26</b>	<b>15,138,000</b>

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>						
<b>GL1660</b>	<b>Director General Chairman's Inspection Team Gilgit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>33,943,000</u></b>	<b><u>43,345,000</u></b>	<b><u>44,420,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>12,131,000</u></b>	<b><u>14,625,000</u></b>	<b><u>15,986,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>8,118,000</u></b>	<b><u>10,281,000</u></b>	<b><u>10,772,000</u></b>
A01101	Total Basic Pay				<u>7,576,000</u>	<u>9,685,000</u>	<u>10,181,000</u>
D108	Director General	(BPS-20)	1	1	1,484,000		171,000
M040	Members	(BPS-18)	3	3	2,266,000		4,228,000
A015	Accounts Officer	(BPS-17)	1	1	706,000		1,100,000
P005	P.S. to Chairman	(BPS-17)	1	1	321,000		1,138,000
R026	Research Officer	(BPS-17)	2	2	1,461,000		2,274,000
A111	Assistant Engineer	(BPS-16)	1	1	900,000		586,000
C077	Computer Operator	(BPS-16)	1	1	438,000		684,000
A01103	Special pay				538,000	584,000	579,000
A01105	Qualification Pay				4,000	12,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,013,000</u></b>	<b><u>4,344,000</u></b>	<b><u>5,214,000</u></b>
A01151	Total Pay of Other Staff				<u>3,753,000</u>	<u>4,087,000</u>	<u>4,957,000</u>
U021	Upper Division Clerk/Cashier	(BPS-14)	2	2	670,000		902,000
L093	Lower Division Clerk	(BPS-11)	2	2	533,000		731,000
S131	Sub Engineer	(BPS-11)	1	1	272,000		361,000
M001	Machine Operator	(BPS-07)	1	1	232,000		309,000
D159	Driver	(BPS-05)	3	3	814,000		1,022,000
C053	Chowkidar	(BPS-02)	2	2	334,000		491,000
N006	Naib Qasid	(BPS-02)	4	4	706,000		931,000
S167	Sweeper	(BPS-02)	1	1	192,000		210,000
A01153	Special pay				260,000	257,000	257,000

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>GL1660</b>	<b>Director General Chairman's Inspection Team Gilgit</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,812,000</u></b>	<b><u>28,720,000</u></b>	<b><u>28,434,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,924,000</u></b>	<b><u>27,792,000</u></b>	<b><u>27,554,000</u></b>
A01201	Senior post Allowance		2,000	3,000	3,000
A01202	House rent Allowance		928,000	975,000	966,000
A01203	Conveyance allowance		438,000	434,000	434,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance		32,000	33,000	33,000
A0120N	Special Allowance@20% of B.Pay for Secretariat Emp		576,000	550,000	545,000
A01211	Hill allowance		14,000	15,000	15,000
A01216	Qualification allowance		179,000	189,000	189,000
A01217	Medical allowance		438,000	453,000	453,000
A0121N	Personal Allowance		10,000		
A0121U	Special Inspection Team Allowance			6,322,000	6,265,000
A01224	Entertainment allowance		4,000	6,000	6,000
A01226	Computer allowance		18,000	18,000	18,000
A01228	Orderly allowance		35,000	50,000	50,000
A0122S	Utility Allowance		1,525,000	1,467,000	1,454,000
A01235	Secretariat allowance		9,000	10,000	10,000
A01239	Special allowance			158,000	158,000
A0123E	Executive Allowance		6,526,000	3,047,000	3,020,000
A0123K	Superior Executive Allowance			1,326,000	1,314,000
A0123X	Ad-hoc Relief Allowance 2020		1,542,000	1,653,000	1,638,000
A0124R	Adhoc Relief Allowance 2022		1,219,000	1,278,000	1,266,000
A0124X	Adhoc Relief Allowance 2023		4,010,000	4,175,000	4,137,000
A01250	Incentive Allowance		2,072,000	1,996,000	1,978,000
A0125E	Adhoc Relief Allowance 2024			3,048,000	3,021,000
A01264	Technical Allowance		1,347,000	576,000	571,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>888,000</u></b>	<b><u>928,000</u></b>	<b><u>880,000</u></b>
A01274	Medical charges			40,000	
A01277	Contingent paid staff		<u>888,000</u>	<u>888,000</u>	<u>880,000</u>
001	Contingent Paid Staff		888,000	888,000	880,000

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011104 ADMINISTRATIVE INSPECTION</b>					
<b>GL1660 Director General Chairman's Inspection Team Gilgit</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,417,000</u></b>	<b><u>7,404,000</u></b>	<b><u>10,513,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>262,000</u></b>	<b><u>154,000</u></b>	<b><u>262,000</u></b>
A03201 Postage and telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			<u>250,000</u>	<u>142,000</u>	<u>250,000</u>
001 Telephone and Trunk Calls			250,000	142,000	250,000
<b>A033 TOTAL UTILITIES</b>			<b><u>505,000</u></b>	<b><u>580,000</u></b>	<b><u>626,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>221,000</u>	<u>221,000</u>
001 Electricity			100,000	221,000	221,000
A03304 Hot and cold weather charges			<u>405,000</u>	<u>359,000</u>	<u>405,000</u>
001 Hot and Cold Weather Charges				359,000	
003 Gilgit-Baltistan Weather Charges			405,000		405,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,025,000</u></b>	<b><u>4,745,000</u></b>	<b><u>7,500,000</u></b>
A03805 Travelling allowance			<u>2,500,000</u>	<u>1,245,000</u>	<u>3,000,000</u>
001 Travelling Allowance			2,500,000	1,245,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/C(Govt.)			<u>3,500,000</u>	<u>3,500,000</u>	<u>4,500,000</u>
001 P.O.L Charges, Aeroplanes, Helicoptors, Staff Cars, MotorCycles			3,500,000	3,500,000	4,500,000
A03808 Conveyance charges ( Govt.)			25,000		
<b>A039 TOTAL GENERAL</b>			<b><u>1,625,000</u></b>	<b><u>1,925,000</u></b>	<b><u>2,125,000</u></b>
A03901 Stationery			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 Stationery			800,000	800,000	1,000,000
A03902 Printing and publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 PRINTING AND PUBLICATION				100,000	100,000
A03906 Uniforms and protective clothing			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Uniforms and Protective Clothing			25,000	25,000	25,000
A03970 Others			<u>700,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Others			700,000	1,000,000	1,000,000

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>GL1660</b>	<b>Director General Chairman's Inspection Team Gilgit</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>300,000</u>		
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>300,000</u>		
A06301	Entertainments & Gifts		<u>300,000</u>		
001	Entertainments & Gifts		300,000		
<b>A09</b>	<b>TOTAL EXPENDITURE ON ACQUIRING OF P</b>		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601	Purchase of Plant and Machinery		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Purchase of Plant & Machinery		300,000	300,000	300,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Purchase of Furniture and Fixture		300,000	300,000	300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,200,000</u>	<u>3,455,000</u>	<u>4,100,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>2,000,000</u>	<u>3,255,000</u>	<u>4,000,000</u>
A13001	Transport		<u>2,000,000</u>	<u>3,255,000</u>	<u>4,000,000</u>
001	Transport		2,000,000	3,255,000	4,000,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment		100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixtures		<u>100,000</u>	<u>100,000</u>	

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>GL1660</b>	<b>Director General Chairman's Inspection Team Gilgit</b>				
001	Furniture and Fixture		100,000	100,000	
<b>Director General Chairman's Inspection Team Gilgit</b>			<b>45,460,000</b>	<b>54,804,000</b>	<b>59,633,000</b>

**GC21003 (003)**  
**CHAIRMAN'S INSPECTION TEAM**

---

**011104 ADMINISTRATIVE INSPECTION**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>GL4003</b>	<b>BLOCK FOR MANDATORY PAYMENTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>				<b><u>1,511,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,511,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,511,000</u></b>
A01270	Other				<u>1,511,000</u>
017	Mandatory ERE Payments				1,511,000
<b>BLOCK FOR MANDATORY PAYMENTS</b>					<b>1,511,000</b>

---