

Current Capital Expenditure

Volume - III

EDUCATION



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**CURRENT CAPITAL EXPENDITURE
FOR THE YEAR 2025-2026**

VOLUME-III

GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT

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**GC11050 (050)
STATE TRADING
BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
GILGIT		19,072,000,000	21,782,839,000		23,440,000,000	23,440,000,000
TOTAL		19,072,000,000	21,782,839,000		23,440,000,000	23,440,000,000

**GC11050 (050)
STATE TRADING**

	Rs	
Charged:		0
Voted:		23,440,000,000
Total:		23,440,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041407 OTHERS	19,072,000,000	21,782,839,000	23,440,000,000
TOTAL	19,072,000,000	21,782,839,000	23,440,000,000

**GC11050 (050)
STATE TRADING**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GL2017	Director Food	19,072,000,000	21,782,839,000	23,440,000,000
TOTAL		19,072,000,000	21,782,839,000	23,440,000,000

**GC11050 (050)
STATE TRADING**

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>3,200,000,000</u>	<u>2,840,126,000</u>	<u>3,440,000,000</u>
A038	TRAVEL & TRANSPORTATION	<u>3,200,000,000</u>	<u>2,840,126,000</u>	<u>3,440,000,000</u>
A03826	Transportation of Goods (Non Govt.	3,200,000,000	2,840,126,000	3,440,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>15,872,000,000</u>	<u>18,942,713,000</u>	<u>20,000,000,000</u>
A093	COMMODITY PURCHASES	<u>15,872,000,000</u>	<u>18,942,713,000</u>	<u>20,000,000,000</u>
A09304	Cost of State Trading - Food (Wheat)	15,872,000,000	18,942,713,000	20,000,000,000
NET TOTAL		19,072,000,000	21,782,839,000	23,440,000,000

**GC11050 (050)
STATE TRADING**

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041407 OTHERS					
GL2017 Director Food					
A03 TOTAL OPERATING EXPENSES			<u>3,200,000,000</u>	<u>2,840,126,000</u>	<u>3,440,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,200,000,000</u>	<u>2,840,126,000</u>	<u>3,440,000,000</u>
A03826 Transportation of Goods (Non Govt.			<u>3,200,000,000</u>	<u>2,840,126,000</u>	<u>3,440,000,000</u>
002 Transportation Charges (Sale Proceeds)			3,200,000,000	2,840,126,000	3,440,000,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>15,872,000,000</u>	<u>18,942,713,000</u>	<u>20,000,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>15,872,000,000</u>	<u>18,942,713,000</u>	<u>20,000,000,000</u>
A09304 Cost of State Trading - Food (Wheat)			<u>15,872,000,000</u>	<u>18,942,713,000</u>	<u>20,000,000,000</u>
002 Cost of State Trading - Food (Wheat)-(Federal Govt.Subsidy)			15,872,000,000	18,942,713,000	20,000,000,000
Director Food			19,072,000,000	21,782,839,000	23,440,000,000